

The background image shows a modern brick and glass building at Western Illinois University. On the left, three flagpoles hold the United States flag, the Illinois state flag, and a purple Western Illinois University flag. A brick clock tower is visible on the right. The building's windows reflect various scenes, including people and a bulldog. The text 'APPROPRIATED FUNDS BUDGET' is overlaid in white, bold, sans-serif font.

# APPROPRIATED FUNDS BUDGET

Fiscal Year 2023

**WESTERN ILLINOIS UNIVERSITY**  
**Macomb and Quad Cities**

# **WESTERN ILLINOIS UNIVERSITY**

## **INTERNAL BUDGET**

### **2022-2023**

The FY2023 Appropriated Funds Internal Operating Budget has been prepared in accordance with currently approved policies and guidelines and through the cooperative efforts of department chairs, deans, directors, and vice presidents. This document lists, by budgetary unit, state appropriated amounts expended in FY2022 and amounts budgeted for expenditure in FY2023.

FY2023 budgets reflect operating budget allocations effective July 1, 2022. All salary increases approved and implemented as of August 31, 2022 are included in FY2023 individual salaries. Amounts reported as expended for FY2022 reflect actual expenditures as of June 30, 2022, including FY2022 lapse period expenditures.

Expenditures from this budget are subject to the By-Laws, Governing Policies and Regulations of the Board of Trustees of Western Illinois University, and the laws of the State of Illinois. The Budget Office is available to help answer questions, as well as assist in the interpretation of information included in this document.

**WESTERN ILLINOIS UNIVERSITY**  
**FISCAL YEAR 2023 INTERNAL BUDGET**  
**TABLE OF BUDGETARY UNITS**

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<b>BUDGETARY UNIT</b>	<b>ACCOUNT NUMBER</b>	<b>PAGE NUMBER</b>
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Western Illinois University  
Operating Expenditures  
(in thousands of \$)

Summary of Operations Costs by Source of Funds

	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>
General Revenue Funds or Education Assistance Fund	\$ 47,226.7	\$ 49,588.0	\$ 49,588.0	\$ 52,077.4
Income Funds	62,642.8	48,122.8	53,122.0	57,995.9
*Income Fund Reserve	-	-	-	-
IBHE Emergency Allocation	-	-	-	-
Local Grants	80.8	121.7	88.2	106.1
State Grants	2,703.0	3,555.0	5,013.0	5,198.0
Federal Grants	25,378.4	22,423.5	27,700.6	39,601.6
Private Grants and Contracts	2,577.0	4,979.2	1,754.2	1,529.7
Auxiliary Facilities	30,824.6	25,159.3	30,164.6	31,585.8
Other	<u>18,754.3</u>	<u>16,251.6</u>	<u>14,925.6</u>	<u>17,871.9</u>
Total	\$ 190,187.6	\$ 170,201.1	\$ 182,356.2	\$ 205,966.4

\*\*FY22 data not available at the time of printing

Summary of Operations Costs by Function

	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>
Instruction	\$ 65,643.1	\$ 57,035.2	\$ 56,522.2	\$ 58,409.8
Organized Research	4,161.3	3,627.9	4,788.5	5,565.1
Public Service	13,151.2	11,004.4	10,955.7	11,248.4
Academic Support	6,664.4	5,802.1	6,367.5	6,470.7
Student Services	44,065.8	44,213.3	47,682.9	61,652.6
Institutional Support	10,092.1	9,281.0	9,275.9	15,389.5
Physical Plant	22,164.2	18,565.9	21,601.0	20,785.8
Independent Operations	19,972.3	16,594.1	21,175.8	22,188.0
CMS Group Health Insurance	2,855.2	2,836.3	2,760.4	2,986.7
FICA/Medicare	<u>1,418.0</u>	<u>1,240.9</u>	<u>1,226.3</u>	<u>1,269.8</u>
TOTAL	\$ 190,187.6	\$ 170,201.1	\$ 182,356.2	\$ 205,966.4

Summary of Operations Costs by Object of Expenditure

	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>
Personal Services	\$ 108,551.4	\$ 94,041.9	\$ 92,276.4	\$ 95,279.7
Contractual Services	36,114.0	30,876.6	32,729.1	37,530.5
Travel	844.6	453.9	72.7	392.6
Commodities	2,814.6	2,111.1	2,782.3	2,419.1
Equipment	3,051.5	2,809.4	5,171.8	6,806.7
Awards and Grants	28,317.1	30,734.2	35,643.7	49,116.6
Telecommunications	565.5	444.6	492.3	264.7
Operation of Auto	414.5	279.5	175.3	248.7
Permanent Improvements	100.2	74.4	305.6	552.2
Other	5,141.0	4,298.3	8,720.3	9,099.1
CMS Group Health Insurance	2,855.2	2,836.3	2,760.4	2,986.7
FICA/Medicare	<u>1,418.0</u>	<u>1,240.9</u>	<u>1,226.3</u>	<u>1,269.8</u>
TOTAL	\$ 190,187.6	\$ 170,201.1	\$ 182,356.2	\$ 205,966.4



# WESTERN ILLINOIS UNIVERSITY

## FISCAL YEAR 2022-2023 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		FY2022 EXPENSE			FY2023 BUDGET		
		TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
<b>PRESIDENT</b>							
1- 11000	PRESIDENT'S OFFICE	\$ 532,468	\$ 461,741	\$ 70,727	\$ 490,362	\$ 452,884	\$ 37,478
1- 11010	GENERAL INSTITUTIONAL EXPENSE	-	-	-	33,927	23,826	10,101
1- 11015	BOARD OF TRUSTEES	962,915	129,936	832,979	12,798	-	12,798
1- 11020	INSTITUTIONAL MEMBERSHIPS	119,174	-	119,174	120,000	-	120,000
1- 11060	DIVERSITY AND INCLUSION	151,530	140,004	11,526	150,004	140,004	10,000
1- 12050	LEGAL SERVICES	383,729	126,058	257,671	427,004	127,004	300,000
1- 50300	INTERNAL AUDITING	116,215	111,974	4,241	147,316	134,543	12,773
1- 50400	INSTITUTIONAL RESEARCH & PLANNING	156,363	155,110	1,253	234,455	226,168	8,287
1- 76000	GOVERNMENT RELATIONS	112,679	108,432	4,247	114,412	110,676	3,736
	<b>TOTAL- PRESIDENT</b>	<b>\$ 2,535,073</b>	<b>\$ 1,233,255</b>	<b>\$ 1,301,818</b>	<b>\$ 1,730,278</b>	<b>\$ 1,215,105</b>	<b>\$ 515,173</b>
<b>PROVOST &amp; ACADEMIC AFFAIRS</b>							
1- 14000	DEAN, COLLEGE OF ARTS & SCIENCES	\$ 887,148	\$ 880,784	\$ 6,364	\$ 889,960	\$ 878,109	\$ 11,851
1- 14010	ARTS & SCIENCES, GENERAL INSTRUCTIONAL EXPENSE	50,765	12,818	37,947	133,806	20,000	113,806
1- 21000	LIBERAL ARTS AND SCIENCES	421,946	418,658	3,288	404,263	398,844	5,419
1- 21200	BIOLOGICAL SCIENCES	1,350,515	1,307,935	42,580	1,424,846	1,383,314	41,532
1- 21210	ENVIRONMENTAL SCIENCE	199,100	185,133	13,967	209,929	191,716	18,213
1- 21220	KIBBE LIFE SCIENCE STATION	67,273	61,520	5,753	76,590	67,210	9,380
1- 21400	LABORATORY ANIMAL CARE	2,502	-	2,502	9,378	4,038	5,340
1- 21600	MATHEMATICS	2,335,189	2,326,821	8,368	2,343,130	2,330,242	12,888
1- 21700	NURSING	1,526,286	1,506,965	19,321	1,254,927	1,232,074	22,853
1- 22000	CHEMISTRY	1,159,338	1,121,013	38,325	1,118,950	1,091,054	27,896
1- 22400	EARTH, ATMOSPHERIC & GEOGRAPHIC INFORMATION SCIENCES	1,140,522	1,128,727	11,795	1,088,865	1,066,839	22,026
1- 23200	PHYSICS	764,789	743,674	21,115	758,987	734,786	24,201
1- 23600	PSYCHOLOGY	2,134,100	2,124,591	9,509	2,249,455	2,231,998	17,457
1- 24000	POLITICAL SCIENCE	1,064,548	1,060,387	4,161	1,065,781	1,057,593	8,188
1- 24400	SOCIOLOGY AND ANTHROPOLOGY	1,410,527	1,404,282	6,245	1,470,297	1,467,792	2,505
1- 25200	HISTORY	842,703	838,761	3,942	957,790	953,896	3,894
1- 25600	ENGLISH	1,922,018	1,909,013	13,005	2,127,212	2,114,997	12,215
1- 26000	FOREIGN LANGUAGES & LITERATURES	502,821	499,338	3,483	506,457	503,129	3,328
	<b>TOTAL - COLLEGE OF ARTS &amp; SCIENCES</b>	<b>\$ 17,782,090</b>	<b>\$ 17,530,420</b>	<b>\$ 251,670</b>	<b>\$ 18,090,623</b>	<b>\$ 17,727,631</b>	<b>\$ 362,992</b>
1- 11600	QC MANUFACTURING LAB	\$ 363,895	\$ 254,064	\$ 109,831	\$ 425,015	\$ 296,437	\$ 128,578
1- 14500	DEAN, COLLEGE OF BUSINESS & TECHNOLOGY	385,502	368,891	16,611	451,924	436,703	15,221

# WESTERN ILLINOIS UNIVERSITY

## FISCAL YEAR 2022-2023 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		FY2022 EXPENSE			FY2023 BUDGET		
		TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
1- 14510	BUSINESS & TECHNOLOGY, GENERAL INSTRUCTIONAL EXPENSE	65,329	-	65,329	75,522	21,500	54,022
1- 20000	AGRICULTURE	1,137,636	1,127,637	9,999	1,121,784	1,111,266	10,518
1- 20400	AGRICULTURE - FARM	232,740	228,709	4,031	238,164	234,133	4,031
1- 28300	BUSINESS ADVISING CENTER	338,365	337,588	777	345,818	342,189	3,629
1- 28400	SCHOOL OF ACCOUNTING, FINANCE, ECONOMICS, AND DECISION SCIENCES	2,351,982	2,328,750	23,232	2,667,152	2,646,022	21,130
1- 28600	COMPUTER SCIENCES	1,921,881	1,900,634	21,247	2,165,714	2,147,852	17,862
1- 29000	MANAGEMENT AND MARKETING	2,188,493	2,170,031	18,462	2,440,654	2,421,361	19,293
1- 33800	SCHOOL OF ENGINEERING AND TECHNOLOGY	1,820,104	1,771,315	48,789	1,880,930	1,831,916	49,014
	<b>TOTAL - COLLEGE OF BUSINESS &amp; TECHNOLOGY</b>	<b>\$ 10,805,927</b>	<b>\$ 10,487,619</b>	<b>\$ 318,308</b>	<b>\$ 11,812,677</b>	<b>\$ 11,489,379</b>	<b>\$ 323,298</b>
1- 15000	DEAN, COLLEGE OF EDUCATION AND HUMAN SERVICES	\$ 560,579	\$ 546,471	\$ 14,108	\$ 566,972	\$ 554,474	\$ 12,498
1- 15010	EDUCATION AND HUMAN SERVICES, GENERAL INSTRUCTIONAL EXP	22,897	-	22,897	99,585	26,900	72,685
1- 15020	COEHS ADVISING CENTER	373,500	373,123	377	382,079	374,484	7,595
1- 30600	CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS	448,234	407,795	40,439	449,484	396,627	52,857
1- 32200	SCHOOL OF EDUCATION	2,867,993	2,844,668	23,325	2,656,277	2,622,169	34,108
1- 33410	COEHS FOOD LABS & CAFÉ	1,779	-	1,779	3,700	-	3,700
1- 34210	ATHLETIC TRAINING	1,513	-	1,513	1,521	-	1,521
1- 34600	HEALTH SCIENCES & SOCIAL WORK	833,558	829,589	3,969	864,835	854,226	10,609
1- 35000	RECREATION, PARK AND TOURISM ADMINISTRATION	1,005,108	996,930	8,178	1,158,139	1,147,874	10,265
1- 35200	KINESIOLOGY	1,515,231	1,502,381	12,850	1,496,902	1,483,642	13,260
1- 35800	MILITARY SCIENCE	36,669	33,869	2,800	38,235	35,400	2,835
1- 36200	LAW ENFORCEMENT & JUSTICE ADMINISTRATION	2,048,509	2,037,482	11,027	1,982,632	1,970,183	12,449
1- 48100	COUNSELOR EDUCATION	966,677	957,001	9,676	896,494	889,282	7,212
	<b>TOTAL - COLLEGE OF EDUCATION &amp; HUMAN SERVICES</b>	<b>\$ 10,682,247</b>	<b>\$ 10,529,309</b>	<b>\$ 152,938</b>	<b>\$ 10,596,855</b>	<b>\$ 10,355,261</b>	<b>\$ 241,594</b>
1- 15500	DEAN, FINE ARTS AND COMMUNICATION	\$ 358,951	\$ 324,825	\$ 34,126	\$ 502,549	\$ 464,999	\$ 37,550
1- 15510	FINE ARTS AND COMMUNICATION, GENERAL INSTRUCTIONAL EXP	73,221	1,480	71,741	126,345	53,000	73,345
1- 26300	BROADCASTING & JOURNALISM	606,671	580,206	26,465	732,924	704,319	28,605
1- 26400	COMMUNICATION	1,069,697	1,066,696	3,001	1,174,899	1,168,421	6,478
1- 26500	SPEECH PATHOLOGY AND AUDIOLOGY	831,041	828,670	2,371	822,812	818,158	4,654
1- 27200	ART AND DESIGN	1,321,407	1,294,001	27,406	1,267,186	1,238,851	28,335
1- 27210	ART GALLERY	59,498	58,042	1,456	63,777	58,146	5,631
1- 27600	MUSIC	3,202,968	3,174,602	28,366	3,346,873	3,319,681	27,192
1- 28000	THEATRE AND DANCE	1,166,606	1,150,035	16,571	1,257,376	1,240,598	16,778
1- 49100	WIU - QC MUSEUM STUDIES	184,617	183,807	810	172,079	170,579	1,500
1- 74600	EDUCATIONAL/PUBLIC SERVICE RADIO	87,571	87,571	-	108,588	108,588	-
	<b>TOTAL - COLLEGE OF FINE ARTS &amp; COMMUNICATION</b>	<b>\$ 8,962,248</b>	<b>\$ 8,749,935</b>	<b>\$ 212,313</b>	<b>\$ 9,575,408</b>	<b>\$ 9,345,340</b>	<b>\$ 230,068</b>

# WESTERN ILLINOIS UNIVERSITY

## FISCAL YEAR 2022-2023 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		FY2022 EXPENSE			FY2023 BUDGET		
		TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
1- 40000	LIBRARIES	\$ 2,395,330	\$ 2,261,637	\$ 133,693	\$ 2,549,691	\$ 2,419,235	\$ 130,456
1- 40100	LIBRARIES-MATERIALS & PERIODICALS	1,136,070	-	1,136,070	1,141,339	-	1,141,339
1- 45800	GENERAL STUDIES (BACHELOR OF)	154,857	152,599	2,258	183,820	174,828	8,992
	<b>TOTAL - LIBRARIES</b>	<b>\$ 3,686,257</b>	<b>\$ 2,414,236</b>	<b>\$ 1,272,021</b>	<b>\$ 3,874,850</b>	<b>\$ 2,594,063</b>	<b>\$ 1,280,787</b>
1- 41100	CENTER FOR GLOBAL STUDIES	\$ 930,739	\$ 321,871	\$ 608,868	\$ 437,360	\$ 407,624	\$ 29,736
1- 45900	OFF-CAMPUS INSTRUCTION STIPENDS	2,179	245	1,934	47,500	25,000	22,500
	<b>TOTAL - GLOBAL EDUCATION AND OUTREACH</b>	<b>\$ 932,918</b>	<b>\$ 322,116</b>	<b>\$ 610,802</b>	<b>\$ 484,860</b>	<b>\$ 432,624</b>	<b>\$ 52,236</b>
1- 12800	WEB SERVICES	\$ 276,105	\$ 276,105	-	\$ 288,228	\$ 288,228	-
1- 45300	QC TECHNOLOGICAL SERVICES	354,013	247,409	106,604	246,244	246,244	-
1- 72700	CENTRALIZED TECHNOLOGY	165,128	-	165,128	250,000	-	250,000
1- 72800	ENTERPRISE RESOURCE PLANNING	105,000	-	105,000	300,000	-	300,000
1- 72900	UNIVERSITY TECHNOLOGY	1,498,545	624,499	874,046	1,522,568	799,244	723,324
1- 73000	ADMINISTRATIVE INFORMATION MANAGEMENT SYSTEMS	1,567,580	1,043,407	524,173	1,730,676	1,140,676	590,000
1- 73200	TECHNOLOGY SUPPORT	1,122,429	1,122,429	-	1,217,230	1,217,230	-
1- 73400	TECHNOLOGY UTILITIES	907	-	907	7,377	-	7,377
	<b>TOTAL - UNIVERSITY TECHNOLOGY</b>	<b>\$ 5,089,707</b>	<b>\$ 3,313,849</b>	<b>\$ 1,775,858</b>	<b>\$ 5,562,323</b>	<b>\$ 3,691,622</b>	<b>\$ 1,870,701</b>
1- 11500	PROVOST & ACADEMIC VICE PRESIDENT	\$ 801,923	\$ 786,419	\$ 15,504	\$ 872,771	\$ 849,160	\$ 23,611
1- 11510	GENERAL INSTRUCTIONAL EXPENSE	274,332	32,920	241,412	2,685,809	2,586,823	98,986
1- 11520	COMMENCEMENT	41,486	6,379	35,107	28,000	-	28,000
1- 11530	UNDERGRADUATE CATALOG	1,974	43	1,931	13,500	-	13,500
1- 11540	FRESHMAN FIRST YEAR EXPERIENCE	54,267	54,267	-	94,186	74,686	19,500
1- 11560	OFFICE OF ASSESSEMENT, ACCREDITATION, AND STRATEGIC PLANNING	96,908	87,735	9,173	106,440	96,440	10,000
1- 11570	ONLINE DEVELOPMENT AND COURSE OFFERINGS	143,800	143,800	-	150,000	150,000	-
1- 11580	CONVOCATION, NEW STUDENT	-	-	-	12,375	-	12,375
1- 16500	GRADUATE STUDIES	462,171	434,023	28,148	525,867	497,367	28,500
1- 30240	INSTITUTE FOR RURAL AFFAIRS	766,058	762,037	4,021	847,317	830,773	16,544
1- 31800	DUAL ENROLLMENT & EXTENSION TEACHING	463	400	63	27,500	8,000	19,500
1- 41000	REGISTRAR	528,612	518,744	9,868	587,794	561,443	26,351
1- 41600	SPONSORED PROJECTS	334,213	235,213	99,000	404,664	346,664	58,000
1- 43000	CENTENNIAL HONORS COLLEGE	317,262	311,728	5,534	347,593	334,900	12,693
1- 43400	OFFICE OF DISTANCE EDUCATION AND SUPPORT	613,163	411,801	201,362	683,834	384,907	298,927
1- 43800	FACULTY SENATE	10,835	10,260	575	28,284	27,180	1,104
1- 45150	WIU QC COMMENCEMENT	18,906	910	17,996	19,000	-	19,000

# WESTERN ILLINOIS UNIVERSITY

## FISCAL YEAR 2022-2023 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		FY2022 EXPENSE			FY2023 BUDGET		
		TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
1- 50650	EXPANDING CULTURAL DIVERSITY IN THE CLASSROOM	8,000	8,000	-	9,250	9,250	-
	<b>TOTAL - PROVOST OTHER</b>	<b>\$ 4,474,373</b>	<b>\$ 3,804,679</b>	<b>\$ 669,694</b>	<b>\$ 7,444,184</b>	<b>\$ 6,757,593</b>	<b>\$ 686,591</b>
	<b>TOTAL - PROVOST</b>	<b>\$ 62,415,767</b>	<b>\$ 57,152,163</b>	<b>\$ 5,263,604</b>	<b>\$ 67,441,780</b>	<b>\$ 62,393,513</b>	<b>\$ 5,048,267</b>
 <b>FINANCE AND ADMINISTRATION</b>							
1- 12000	VICE PRESIDENT FOR FINANCE AND ADMINISTRATION	\$ 239,357	\$ 234,524	\$ 4,833	\$ 271,111	\$ 256,784	\$ 14,327
1- 12010	GENERAL ADMINISTRATIVE	3,634	-	3,634	310,757	150,021	160,736
1- 50100	EQUAL OPPORTUNITY AND ACCESS OFFICE	255,967	153,240	102,727	260,647	210,822	49,825
1- 50130	COMPLIANCE SUPPORT AND TRAINING	809	-	809	7,129	-	7,129
1- 50200	BUDGET OFFICE	132,870	130,228	2,642	130,843	126,984	3,859
1- 52400	HUMAN RESOURCES	760,737	587,884	172,853	746,652	616,652	130,000
1- 91300	ILLINOIS DEPARTMENT OF EMPLOYMENT SECURITY	5,047	-	5,047	30,000	-	30,000
	<b>TOTAL - ADMINISTRATIVE OTHER</b>	<b>\$ 1,398,421</b>	<b>\$ 1,105,876</b>	<b>\$ 292,545</b>	<b>\$ 1,757,139</b>	<b>\$ 1,361,263</b>	<b>\$ 395,876</b>
1- 51000	BUSINESS SERVICES	\$ 396,904	\$ 215,808	\$ 181,096	\$ 409,320	\$ 184,320	\$ 225,000
1- 51200	ACCOUNTING OFFICE	365,080	353,349	11,731	470,230	460,584	9,646
1- 51400	PAYROLL OFFICE	51,210	46,511	4,699	47,285	41,983	5,302
1- 51700	BILLING & RECEIVABLES	164,837	154,633	10,204	205,730	176,276	29,454
1- 51800	PURCHASING OFFICE	149,793	145,759	4,034	212,949	202,307	10,642
1- 91150	FEDERAL INSURANCE COMPENSATION ACT (FICA)	1,040,613	-	1,040,613	1,092,500	-	1,092,500
	<b>TOTAL - BUSINESS</b>	<b>\$ 2,168,437</b>	<b>\$ 916,060</b>	<b>\$ 1,252,377</b>	<b>\$ 2,438,014</b>	<b>\$ 1,065,470</b>	<b>\$ 1,372,544</b>
1- 11080	CAMPUS SUSTAINABILITY	\$ -	\$ -	\$ -	\$ 3,100	\$ -	\$ 3,100
1- 45600	WIU QC OPERATIONS & MAINTENANCE	430,671	292,248	138,423	463,382	302,086	161,296
1- 45650	WIU QC UTILITIES	337,236	-	337,236	390,000	-	390,000
1- 80000	FACILITIES MANAGEMENT	266,579	251,630	14,949	342,506	297,490	45,016
1- 80100	BUILDING SERVICES	1,753,376	1,557,477	195,899	2,032,082	1,851,722	180,360
1- 80200	BUILDING MAINTENANCE	1,215,950	758,907	457,043	1,202,422	902,285	300,137
1- 80300	BUILDING MECHANICAL MAINTENANCE	1,194,770	833,857	360,913	1,250,897	914,657	336,240
1- 80400	PERMANENT IMPROVEMENTS	291,132	-	291,132	440,000	-	440,000
1- 80500	FACILITIES PLANNING & CONSTRUCTION	144,561	128,925	15,636	257,633	222,876	34,757
1- 80550	PERMANENT IMPROVEMENTS - CAMPUS DEPARTMENTS	113,727	-	113,727	-	-	-
1- 80600	LANDSCAPE MAINTENANCE	475,262	325,322	149,940	527,468	390,488	136,980
1- 80700	UTILITIES PURCHASED	3,267,147	-	3,267,147	4,000,000	-	4,000,000
1- 80800	HEATING PLANT	326,973	192,995	133,978	475,607	236,413	239,194
1- 80900	FACILITIES MANAGEMENT STORES	99,394	96,375	3,019	112,349	106,325	6,024

# WESTERN ILLINOIS UNIVERSITY

## FISCAL YEAR 2022-2023 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

	FY2022 EXPENSE			FY2023 BUDGET		
	TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
1- 81000 FIRE PROTECTION	125,000	-	125,000	125,000	-	125,000
1- 81150 ENVIRONMENTAL HEALTH, SAFETY AND SUSTAINABILITY	37,184	-	37,184	31,000	-	31,000
<b>TOTAL - FACILITIES MANAGEMENT</b>	<b>\$ 10,078,962</b>	<b>\$ 4,437,736</b>	<b>\$ 5,641,226</b>	<b>\$ 11,653,446</b>	<b>\$ 5,224,342</b>	<b>\$ 6,429,104</b>
<b>TOTAL - FINANCE AND ADMINISTRATION</b>	<b>\$ 13,645,820</b>	<b>\$ 6,459,672</b>	<b>\$ 7,186,148</b>	<b>\$ 15,848,599</b>	<b>\$ 7,651,075</b>	<b>\$ 8,197,524</b>

### ADVANCEMENT, ALUMNI RELATIONS, AND ATHLETICS

1- 13000 VP FOR ADVANCEMENT & PUBLIC SERVICES	\$ 14,166	\$ -	\$ 14,166	\$ 229,230	\$ 213,695	\$ 15,535
1- 13010 GENERAL ADVANCEMENT & PUBLIC SERVICES	4,018	-	4,018	33,787	28,042	5,745
1- 13040 CAPITAL CAMPAIGN	-	-	-	100,300	-	100,300
1- 73900 WESTERN NEWS	91,000	-	91,000	120,000	-	120,000
1- 75800 ALUMNI	164,182	163,223	959	209,819	206,644	3,175
1- 76200 DEVELOPMENT OFFICE	854,603	817,397	37,206	923,048	877,796	45,252
1- 76400 SCHOLARSHIP OFFICE	101,406	99,640	1,766	106,964	103,963	3,001
1- 76600 INTERCOLLEGIATE ATHLETICS	1,655,084	1,655,084	-	1,597,500	1,597,500	-
<b>TOTAL-ADVANCEMENT, ALUMNI RELATIONS, AND ATHLETICS</b>	<b>\$ 2,884,459</b>	<b>\$ 2,735,344</b>	<b>\$ 149,115</b>	<b>\$ 3,320,648</b>	<b>\$ 3,027,640</b>	<b>\$ 293,008</b>

### COMMUNICATIONS

1- 13030 UNIVERSITY MARKETING	\$ 872,929	\$ 5,477	\$ 867,452	\$ 695,452	\$ 5,825	\$ 689,627
1- 13035 GENERAL COMMUNICATIONS	4,609	-	4,609	39,513	24,114	15,399
1- 71400 MAIL SERVICES	68,997	42,947	26,050	85,424	49,958	35,466
1- 74200 VISUAL PRODUCTION CENTER	145,998	145,789	209	157,035	147,783	9,252
1- 75350 TELEVISION SERVICES	324,048	311,365	12,683	340,306	324,341	15,965
1- 75400 UNIVERSITY RELATIONS	596,146	579,963	16,183	697,422	677,784	19,638
<b>TOTAL - COMMUNICATIONS</b>	<b>\$ 2,012,727</b>	<b>\$ 1,085,541</b>	<b>\$ 927,186</b>	<b>\$ 2,015,152</b>	<b>\$ 1,229,805</b>	<b>\$ 785,347</b>

### STUDENT SUCCESS

1- 12500 VP FOR STUDENT SUCCESS	\$ 322,556	\$ 316,692	\$ 5,864	\$ 352,863	\$ 339,537	\$ 13,326
1- 12030 INSURANCE	600,876	-	600,876	850,000	-	850,000
1- 12040 RISK MANAGEMENT	70	-	70	2,679	-	2,679
1- 12060 EMERGENCY PREPAREDNESS	22,021	-	22,021	24,490	-	24,490
1- 12510 GENERAL STUDENT SERVICES	18,102	-	18,102	209,323	185,101	24,222
1- 12600 DISABILITY SUPPORT SERVICES	10,000	-	10,000	72,999	-	72,999
1- 45400 WIU QC STUDENT SERVICES	166,862	157,890	8,972	181,931	169,869	12,062

# WESTERN ILLINOIS UNIVERSITY

## FISCAL YEAR 2022-2023 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		FY2022 EXPENSE			FY2023 BUDGET			
		TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING	
1-	61200	COUNSELING CENTER	415,314	409,445	5,869	408,782	400,981	7,801
1-	61600	VETERAN'S RESOURCE CENTER	104,554	103,789	765	110,794	109,969	825
1-	61700	STUDENT DEVELOPMENT & SUCCESS CENTER	232,247	203,348	28,899	309,394	296,598	12,796
1-	61800	MULTICULTURAL CENTER	144,691	140,458	4,233	179,659	171,674	7,985
1-	70000	PUBLIC SAFETY	1,762,679	1,616,008	146,671	1,972,529	1,766,403	206,126
		<b>TOTAL - STUDENT SERVICES</b>	<b>\$ 3,799,972</b>	<b>\$ 2,947,630</b>	<b>\$ 852,342</b>	<b>\$ 4,675,443</b>	<b>\$ 3,440,132</b>	<b>\$ 1,235,311</b>
 <b>QUAD CITIES ADMINISTRATION</b>								
1-	11030	VP FOR QUAD CITIES & PLANNING	\$ 64,585	\$ 64,585	\$ -	\$ -	\$ -	\$ -
1-	45000	WIU QC CAMPUS OPERATIONS	41,666	22,463	19,203	344,211	298,734	45,477
1-	45010	GENERAL QUAD CITIES	-	-	-	8,985	5,975	3,010
1-	45610	WIU QC SECURITY	99,926	-	99,926	105,000	-	105,000
		<b>TOTAL - QUAD CITIES ADMINISTRATION</b>	<b>\$ 206,177</b>	<b>\$ 87,048</b>	<b>\$ 119,129</b>	<b>\$ 458,196</b>	<b>\$ 304,709</b>	<b>\$ 153,487</b>
 <b>ENROLLMENT MANAGEMENT</b>								
1-	17100	ENROLLMENT MANAGEMENT	\$ 166,415	\$ 157,712	\$ 8,703	\$ 268,853	\$ 193,853	\$ 75,000
1-	17000	ADMISSIONS	1,788,720	1,274,511	514,209	1,770,317	1,253,161	517,156
1-	17010	GENERAL ENROLLMENT MANAGEMENT	-	-	-	82,481	68,188	14,293
1-	17200	RETENTION	580,076	568,005	12,071	688,225	672,725	15,500
1-	44600	FIRST YEAR ADVISING CENTER	434,551	430,197	4,354	449,851	440,075	9,776
1-	61050	ORIENTATION - STUDENT SERVICES	66,834	34,857	31,977	151,204	57,079	94,125
1-	63000	FINANCIAL AID	691,160	688,067	3,093	795,612	792,513	3,099
		<b>TOTAL - ENROLLMENT MANAGEMENT</b>	<b>\$ 3,727,756</b>	<b>\$ 3,153,349</b>	<b>\$ 574,407</b>	<b>\$ 4,206,543</b>	<b>\$ 3,477,594</b>	<b>\$ 728,949</b>
1-	51100	MATCHING FUNDS	\$ 223,630	\$ -	\$ 223,630	\$ 250,000	\$ -	\$ 250,000
1-	51150	FINANCIAL AID-AIM HIGH MATCH	3,099,668	-	3,099,668	3,560,155	-	3,560,155
1-	63100	FINANCIAL AID-AWARDS & GRANTS	107,262	-	107,262	350,000	-	350,000
1-	63150	FINANCIAL AID 1ST YEAR AWARDS & GRANTS	124,820	-	124,820	-	-	-
1-	63200	FINANCIAL AID-WESTERN COMMITMENT SCHOLARSHIP	8,601,800	-	8,601,800	10,500,000	-	10,500,000
1-	63250	INTERNATIONAL MERIT SCHOLARSHIP	1,793,520	-	1,793,520	2,900,000	-	2,900,000
1-	63300	FINANCIAL AID-TRANSFER SCHOLARSHIP	2,629,452	-	2,629,452	3,100,000	-	3,100,000
1-	63350	FINANCIAL AID-GRADUATE MERIT SCHOLARSHIP	-	-	-	24,982	-	24,982
1-	63360	FINANCIAL AID - VISITING STUDENT SCHOLARSHIP	199,492	-	199,492	165,000	-	165,000
1-	76410	SCHOLARSHIP OFFICE - AWARDS & GRANTS	75,238	-	75,238	132,000	-	132,000

# WESTERN ILLINOIS UNIVERSITY

## FISCAL YEAR 2022-2023 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

	FY2022 EXPENSE			FY2023 BUDGET		
	TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
<b>TOTAL - AWARDS &amp; GRANTS</b>	\$ 16,854,882	\$ -	\$ 16,854,882	\$ 20,982,137	\$ -	\$ 20,982,137
<b>TOTAL EM AND AWARDS AND GRANTS</b>	\$ 20,582,638	\$ 3,153,349	\$ 17,429,289	\$ 25,188,680	\$ 3,477,594	\$ 21,711,086
<b>CENTRALLY HELD FUNDS</b>						
1- 90000 CONTINGENCY RESERVE	\$ -	\$ -	\$ -	\$ (4,723,576)	\$ (5,389,573)	\$ 665,997
1- 90000 RESERVE FOR SICK LEAVE PAYOUTS	-	-	-	150,000	150,000	-
1- 91100 CMS GROUP INSURANCE	1,944,800	-	1,944,800	1,944,800	-	1,944,800
1- 91200 RETIREMENT CONTRIBUTIONS	43,002	-	43,002	150,000	-	150,000
<b>TOTAL - CENTRALLY HELD FUNDS</b>	\$ 1,987,802	\$ -	\$ 1,987,802	\$ (2,478,776)	\$ (5,239,573)	\$ 2,760,797
<b>TOTAL - UNIVERSITY</b>	\$ 110,070,457	\$ 74,854,000	\$ 35,216,457	\$ -	\$ 118,200,000	\$ 77,500,000
GENERAL REVENUE FUND						
EDUCATIONAL ASSISTANCE FUND	\$ 52,067,400			\$ 52,067,400		
INCOME FUND	\$ 58,003,057			\$ 66,132,600		



**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
Budget Allocation FY2023

**UNIVERSITY CONTINGENCY RESERVE**

	EXPENDED FY22	<b>1-90000</b> BUDGETED FY23
PERSONAL SERVICES		
RESERVE		(5,239,573)
PERSONAL SERVICES TOTAL		(5,239,573)
OPERATING BUDGET		665,997
***** TOTAL DEPARTMENT		(4,573,576)

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
Budget Allocation FY2023

**CMS GROUP INSURANCE**

	EXPENDED FY22	<b>1-91100</b> BUDGETED FY23
GROUP INSURANCE	1,944,800	
OPERATING BUDGET		1,944,800
***** TOTAL DEPARTMENT	1,944,800	1,944,800

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
Budget Allocation FY2023

**RETIREMENT**

	EXPENDED FY22	<b>1-91200</b> BUDGETED FY23
RETIREMENT CONTRIBUTIONS	43,002	
OPERATING BUDGET		150,000
***** TOTAL DEPARTMENT	43,002	150,000

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**APPROPRIATED FUNDS TOTAL**

TOTAL ADMINISTRATIVE	13,603,216	15,171,152
TOTAL FACULTY	39,353,877	41,133,885
TOTAL CIVIL SERVICE	17,576,711	20,261,614
TOTAL REGULAR PERSONAL SERVICES	70,533,804	76,566,651
DIFFERENTIAL/OTHER	538,138	46,536
STUDENT HELP	733,712	1,058,930
GRAD TOTAL	1,762,461	1,985,141
ESTIMATE FOR SUMMER SCHOOL	1,282,944	
REIMBURSEMENT/AWARD	2,940	9,536
RESERVE		(2,166,794)
TOTAL PERSONAL SERVICES	74,854,000	77,500,000
REIMBURSEMENT/AWARD CONTRIBUTIONS	48,050	
FICA	1,040,614	
GROUP INSURANCE	1,944,800	
CONTRACTUAL SERVICES	11,810,210	
TRAVEL	131,815	
COMMODITIES	736,036	
EQUIPMENT	1,171,316	
LIBRARY BOOKS	1,136,029	
TELECOMMUNICATIONS	98,683	
OPERATION OF AUTOMOTIVE EQUIPMENT	151,099	
AWARDS, GRANTS AND MATCH FUNDS	16,878,009	
PERMANENT IMPROVEMENTS	69,796	
OPERATING BUDGET		40,700,000
***** TOTAL REQUEST *****	110,070,457	118,200,000

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**PRESIDENT'S OFFICE**

		TERM	EXPENDED FY22	TERM	<b>1-11000</b> BUDGETED FY23
PERSONAL SERVICES					
A001	PRESIDENT				
	GUIYOU HUANG	12.0	320,004	12.0	320,004
A002	SENIOR EXECUTIVE ASSISTANT TO THE PRESIDENT				
	ATHENA M. BROOKS	12.0	91,800	12.0	91,800
M000	MISCELLANEOUS FACULTY		12,716		
C001	OFFICE MANAGER				
	NEG LANI M. GARCIA			12.0	31,080
	NEG (RUTH A. KOSTREVA)	12.0	31,072		
	TOTAL ADMINISTRATIVE		411,804		411,804
	TOTAL FACULTY		12,716		
	TOTAL CIVIL SERVICE		31,072		31,080
	STUDENT HELP		6,149		10,000
	PERSONAL SERVICES TOTAL		461,741		452,884
	CONTRACTUAL SERVICES		56,339		
	TRAVEL		12,615		
	COMMODITIES		1,772		
	OPERATING BUDGET				37,478
	***** TOTAL DEPARTMENT		532,468		490,362

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 Budget Allocation FY2023

**GENERAL INSTITUTIONAL EXPENSE**

	EXPENDED FY22	<b>1-11010</b> BUDGETED FY23
PERSONAL SERVICES		
RESERVE		23,826
PERSONAL SERVICES TOTAL		23,826
OPERATING BUDGET		10,101
***** TOTAL DEPARTMENT		33,927

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**BOARD OF TRUSTEES**

	TERM	EXPENDED FY22	<b>1-11015</b> BUDGETED FY23
PERSONAL SERVICES			
F001P PROFESSOR			
(JACKIE THOMAS)		49,936	
F001Q PROFESSOR			
(JACKIE THOMAS)	1.0	80,000	
TOTAL FACULTY		129,936	
PERSONAL SERVICES TOTAL		129,936	
CONTRACTUAL SERVICES		824,344	
TRAVEL		7,415	
COMMODITIES		1,219	
OPERATING BUDGET			12,798
***** TOTAL DEPARTMENT		962,915	12,798



**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 Budget Allocation FY2023

**INSTITUTIONAL MEMBERSHIPS**

	EXPENDED FY22	<b>1-11020</b> BUDGETED FY23
CONTRACTUAL SERVICES	119,174	
OPERATING BUDGET		120,000
***** TOTAL DEPARTMENT	119,174	120,000

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**JUSTICE, INCLUSION, DIVERSITY AND EQUITY**

				<b>1-11060</b>
				BUDGETED
		EXPENDED		
		FY22	TERM	FY23
			TERM	
PERSONAL SERVICES				
A001	DIRECTOR OF JUSTICE,INCLUSION,DIVERSITY AND EQUITY			
	(Vacant)			
	CB		12.0	140,004
			12.0	
		140,004		
	TOTAL ADMINISTRATIVE			140,004
	PERSONAL SERVICES TOTAL			140,004
	CONTRACTUAL SERVICES			9,507
	TRAVEL			1,527
	COMMODITIES			491
	OPERATING BUDGET			10,000
	***** TOTAL DEPARTMENT			150,004

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**LEGAL SERVICES**

		TERM	EXPENDED FY22	TERM	<b>1-12050</b> BUDGETED FY23
PERSONAL SERVICES					
A001	GENERAL COUNSEL ATTORNEY				
	ELIZABETH L. DUVALL	12.0	122,004	12.0	122,004
	TOTAL ADMINISTRATIVE		122,004		122,004
	STUDENT HELP		4,054		5,000
	PERSONAL SERVICES TOTAL		126,058		127,004
	CONTRACTUAL SERVICES		257,268		
	COMMODITIES		402		
	OPERATING BUDGET				300,000
	***** TOTAL DEPARTMENT		383,729		427,004

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**INTERNAL AUDITING**

**1-50300**

		TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
A001	DIRECTOR, INTERNAL AUDITING				
	MICHAEL SOWINSKI	12.0	94,860	12.0	94,860
G000	GRADUATE ASSISTANT		17,114		19,585
	TOTAL ADMINISTRATIVE		94,860		94,860
	EXTRA HELP AND OVERTIME				20,098
	GRAD TOTAL		17,114		19,585
PERSONAL SERVICES TOTAL			111,974		134,543
CONTRACTUAL SERVICES			3,731		
COMMODITIES			210		
EQUIPMENT			299		
OPERATING BUDGET					12,773
***** TOTAL DEPARTMENT			116,215		147,316

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**INSTITUTIONAL RESEARCH AND PLANNING**

**1-50400**

		EXPENDED		BUDGETED
		FY22	TERM	FY23
PERSONAL SERVICES				
A001	DIRECTOR, INSTITUTIONAL RESEARCH AND PLANNING (ANGELA J. BONIFAS)	99,456	12.0	99,456
G000	RESEARCH ASSISTANT			7,840
C001	PROGRAM COORDINATOR CSE YUNFEI ZHOU		12.0	51,732
C002	PROGRAM COORDINATOR CSE ALICIA L. WESTER	55,654	12.0	67,140
TOTAL ADMINISTRATIVE		99,456		99,456
TOTAL CIVIL SERVICE		55,654		118,872
GRAD TOTAL				7,840
PERSONAL SERVICES TOTAL		155,110		226,168
CONTRACTUAL SERVICES		666		
COMMODITIES		587		
OPERATING BUDGET				8,287
***** TOTAL DEPARTMENT		156,363		234,455

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**GOVERNMENT RELATIONS**

**1-76000**

	TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES				
A001 DIRECTOR OF GOVERNMENTAL RELATIONS				
JEANETTE M. MALAFA	12.0	107,592	12.0	109,740
TOTAL ADMINISTRATIVE		107,592		109,740
REIMBURSEMENT/AWARD		840		936
PERSONAL SERVICES TOTAL		108,432		110,676
CONTRACTUAL SERVICES		3,453		
TRAVEL		715		
COMMODITIES		78		
OPERATING BUDGET				3,736
***** TOTAL DEPARTMENT		112,679		114,412

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**PROVOST & ACADEMIC VICE PRESIDENT**

**1-11500**

	TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES				
A001 PROVOST AND ACADEMIC VICE PRESIDENT MANOOOCHEHR ZOGHI			12.0	230,004
A001A PROVOST AND ACADEMIC VICE PRESIDENT WILLIAM T. CLOW	12.0	197,004		
A002Q ASSISTANT VICE PRESIDENT, QC ACADEMIC AFFAIRS (Vacant) KRISTI S. MINDRUP	7.0	72,093	12.0	123,588
A003 SENIOR ASSOC PROV FOR BUDGET,PERSONNEL,& RESEARCH RUSSELL E. MORGAN	12.0	152,004	12.0	159,960
A005 ASSOC PROV & ASSOC VP UG STUDIES & STRG PLANNING MARK A. MOSSMAN	12.0	149,436	12.0	153,504
C001 ADMINISTRATIVE ASSISTANT BRENDA L. MCCONNELL	12.0	42,439	12.0	46,940
C002Q OFFICE ADMINISTRATOR ALISON K. SHOOK	12.0	36,358		
C003 ADMINISTRATIVE ASSISTANT CSE LINDA K. PROSISE	12.0	47,784	12.0	47,784
C004Q OFFICE SUPPORT SPECIALIST LESLIE A. MOSE	12.0	36,187		
C005 ADMINISTRATIVE AIDE NEG AMELIA D. HODGES	12.0	41,630	12.0	46,300
C006P OFFICE SUPPORT SPECIALIST (JAMES J. HERZIG)		860		
TOTAL ADMINISTRATIVE		570,537		667,056
TOTAL CIVIL SERVICE		205,258		141,024
EXTRA HELP AND OVERTIME		3,000		
STUDENT HELP		7,625		41,080
PERSONAL SERVICES TOTAL		786,419		849,160
CONTRACTUAL SERVICES		3,069		
TRAVEL		2,412		
COMMODITIES		4,003		
EQUIPMENT		6,018		
OPERATING BUDGET				23,611
***** TOTAL DEPARTMENT		801,923		872,771



**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**DEAN, COLLEGE OF ARTS AND SCIENCES**

**1-14000**

		TERM	EXPENDED	TERM	BUDGETED
			FY22		FY23
PERSONAL SERVICES					
A001	DEAN, COLLEGE OF ARTS & SCIENCES				
	SUSAN MARTINELLI	12.0	165,948	12.0	165,948
A002	ASSOCIATE DEAN, COLLEGE OF ARTS & SCIENCES				
	JAMES A. SCHMIDT	12.0	126,996	12.0	132,996
A003	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
	JENNIFER L. SANDRIK-RUBIO	12.0	67,900	12.0	68,244
A004	ACADEMIC ADVISOR				
	THEODORE SCHULTZ	12.0	63,316	12.0	70,008
A005	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
	ELLEN J. POULTER	12.0	66,160	12.0	66,468
A006Q	ACADEMIC ADVISOR				
	KENNETH W. WHEELER II	12.0	59,716	12.0	66,408
A007B	ASSISTANT DEAN, COLLEGE OF ARTS AND SCIENCES				
	JAMES A. RABCHUK	2.0	12,438	2.0	12,438
	(143000)			50%	
A007Q	ASSISTANT DEAN, COLLEGE OF ARTS AND SCIENCES				
	JAMES A. RABCHUK	10.0	124,380	10.0	124,380
A008	ACADEMIC ADVISOR				
	NIAL D. HARTNETT	6.0	34,000	12.0	67,320
F004	ASSOCIATE PROFESSOR				
	CB (HOLLY A. STOVALL)	1.0	30,000		
F023	ASSISTANT PROFESSOR				
	CB (DANIEL G. OGBAHARYA)	1.0	40,000		
M000	MISCELLANEOUS FACULTY				5,050
C004	BUSINESS ADMINISTRATIVE ASSOCIATE				
	CSE DAWN M. EBBERT	12.0	41,220	12.0	41,220
C005	OFFICE ADMINISTRATOR				
	NEG GAIL D. AULT	12.0	43,143	12.0	43,150
	TOTAL ADMINISTRATIVE		720,854		774,210
	TOTAL FACULTY		70,000		5,050
	TOTAL CIVIL SERVICE		84,363		84,370
	STUDENT HELP		5,567		14,129
	REIMBURSEMENT/AWARD				350
	PERSONAL SERVICES TOTAL		880,784		878,109
	CONTRACTUAL SERVICES		1,802		
	TRAVEL		61		
	COMMODITIES		1,405		
	EQUIPMENT		3,094		
	OPERATING BUDGET				11,851
	***** TOTAL DEPARTMENT		887,148		889,960

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 Budget Allocation FY2023

**ARTS & SCIENCES, GENERAL INSTRUCTIONAL EXPENSE**

	EXPENDED FY22	<b>1-14010</b> BUDGETED FY23
PERSONAL SERVICES		
STUDENT HELP	12,818	
RESERVE		20,000
PERSONAL SERVICES TOTAL	12,818	20,000
CONTRACTUAL SERVICES	12,496	
TRAVEL	223	
COMMODITIES	943	
EQUIPMENT	24,283	
OPERATING BUDGET		113,806
***** TOTAL DEPARTMENT	50,765	133,806

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**LIBERAL ARTS AND SCIENCES**

**1-21000**

		EXPENDED		TERM		BUDGETED
		FY22		FY23		FY23
PERSONAL SERVICES						
F004	PROFESSOR					
	CB LORI BAKER-SPERRY	9.0	106,438	9.0		104,490
F005	PROFESSOR					
	CB BETSY C. PERABO	9.0	88,876	9.0		93,969
F006	PROFESSOR					
	CB SARAH HAYNES	9.0	92,336	9.0		92,763
F007	PROFESSOR					
	CB AMY R. CARR	9.0	90,406	9.0		91,197
M000	MISCELLANEOUS FACULTY		10,884			
C001	OFFICE MANAGER					
	NEG JENNIFER L. HAMLIN (126000)	8.5	50% 11,628	12.0	50%	16,064
TOTAL FACULTY			388,940			382,419
TOTAL CIVIL SERVICE			11,628			16,064
STUDENT HELP						361
SUMMER SESSION			18,090			
PERSONAL SERVICES TOTAL			418,658			398,844
CONTRACTUAL SERVICES			301			
COMMODITIES			2,510			
EQUIPMENT			475			
OPERATING BUDGET						5,419
***** TOTAL DEPARTMENT			421,946			404,263

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**BIOLOGICAL SCIENCES**

				EXPENDED			1-21200
		TERM		FY22	TERM		BUDGETED
							FY23
PERSONAL SERVICES							
B001	CHAIRPERSON, DEPT OF BIOLOGICAL SCIENCES						
	RANESSA L. COOPER	10.0		105,320	10.0		105,320
B001B	CHAIRPERSON, DEPT OF BIOLOGICAL SCIENCES						
	RANESSA L. COOPER	2.0	50%	10,532	2.0	50%	10,532
F002	PROFESSOR						
	CB SUE M. HUM	9.0		105,556	9.0		99,000
F005	ASSISTANT PROFESSOR						
	CB VASKAR NEPAL				9.0		59,508
F006	ASSOCIATE PROFESSOR						
	CB JEFFREY E. ENGEL	9.0		83,686	9.0		81,288
F008	SENIOR INSTRUCTOR						
	CB MARIAN H. AANENSON	9.0		49,906	9.0		49,887
F010	ASSOCIATE INSTRUCTOR						
	CB VICTORIA J. LIVINGSTON	9.0		47,170	9.0		49,050
F012	PROFESSOR						
	CB SHAWN A. MEAGHER	9.0		101,301	9.0		101,799
F014	PROFESSOR						
	CB SEAN E. JENKINS	9.0		93,636	9.0		97,434
F014B	PROFESSOR						
	CB SEAN E. JENKINS	2.0		21,808	2.0		21,439
F015	PROFESSOR						
	CB SCOTT M. HOLT	9.0		110,468	9.0		110,646
F022	PROFESSOR						
	CB MESHACK AFITLHILE	9.0		88,876	9.0		89,640
F023	ASSISTANT PROFESSOR						
	(Vacant)				9.0		56,700
	CB (CHRISTOPHER N. JACQUES)	5.5		47,486			
F025	PROFESSOR						
	CB RICHARD O. MUSSER	9.0		104,514	9.0		109,737
F026	PROFESSOR						
	CB BRIAN D. PEER	9.0		103,717	9.0		104,778
F050	INSTRUCTOR						
	(JOEL D. VANDERBUSH)	4.0	25%	4,700			
	(JAMES T. LAMER)	4.0	25%	4,400			
M000	MISCELLANEOUS FACULTY			12,974			
G000	GRADUATE ASSISTANT			3,917			14,145
G000S	TEACHING SUPPORT ASSISTANT			6,362			4,710
G000T	TEACHING ASSISTANT			103,894			119,145
C001	STOREKEEPER III						
	ADREA CRAFT	12.0		33,863	12.0		33,875
C002	NURSERY WORKER						
	(Vacant)				12.0		28,791

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**BIOLOGICAL SCIENCES**

				EXPENDED			<b>1-21200</b>
				FY22	TERM	BUDGETED	
				TERM			FY23
PERSONAL SERVICES							
C003	OFFICE MANAGER						
	NEG	APRIL S. HUSTON	12.0	31,788	12.0		31,790
		TOTAL ADMINISTRATIVE		115,852			115,852
		TOTAL FACULTY		980,198			1,030,906
		TOTAL CIVIL SERVICE		65,651			94,456
		STUDENT HELP		497			4,100
		GRAD TOTAL		114,173			138,000
		SUMMER SESSION		31,564			
		PERSONAL SERVICES TOTAL		1,307,935			1,383,314
		CONTRACTUAL SERVICES		30,515			
		TRAVEL		643			
		COMMODITIES		8,312			
		EQUIPMENT		2,989			
		OPERATION OF AUTOMOTIVE EQUIPMENT		118			
		OPERATING BUDGET					41,532
		***** TOTAL DEPARTMENT		1,350,515			1,424,846

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**ENVIRONMENTAL SCIENCE**

**1-21210**

		EXPENDED		TERM		BUDGETED
		FY22				FY23
PERSONAL SERVICES						
A001	DIRECTOR, INSTITUTE FOR ENVIROMENTAL STUDIES					
	ROGER C. VIADERO JR	10.0		128,650	10.0	128,650
A001B	DIRECTOR, INSTITUTE FOR ENVIROMENTAL STUDIES					
	ROGER C. VIADERO JR	2.0	50%	12,865	2.0 50%	12,865
	(526830)					
G000	RESEARCH ASSISTANT			35,309		42,000
C001	OFFICE MANAGER					
	NEG DEBORAH H. LUTZ	12.0	25%	8,309	12.0 25%	8,201
	(122400)					
	TOTAL ADMINISTRATIVE			141,515		141,515
	TOTAL CIVIL SERVICE			8,309		8,201
	GRAD TOTAL			35,309		42,000
	PERSONAL SERVICES TOTAL			185,133		191,716
	CONTRACTUAL SERVICES			5,859		
	TRAVEL			799		
	COMMODITIES			3,179		
	EQUIPMENT			4,128		
	OPERATING BUDGET					18,213
	***** TOTAL DEPARTMENT			199,100		209,929

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**KIBBE LIFE SCIENCE STATION**

				<b>1-21220</b>	
				BUDGETED	
		TERM	EXPENDED FY22	TERM	FY23
PERSONAL SERVICES					
C001	PROGRAM COORDINATOR				
	CSE NEIL D. GILLESPIE	12.0	59,700	12.0	59,700
	TOTAL CIVIL SERVICE		59,700		59,700
	STUDENT HELP		1,820		7,510
	PERSONAL SERVICES TOTAL		61,520		67,210
	CONTRACTUAL SERVICES		954		
	TRAVEL		360		
	COMMODITIES		1,317		
	EQUIPMENT		431		
	OPERATION OF AUTOMOTIVE EQUIPMENT		2,689		
	OPERATING BUDGET				9,380
	***** TOTAL DEPARTMENT		67,273		76,590

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**LABORATORY ANIMAL CARE**

	EXPENDED FY22	<b>1-21400</b> BUDGETED FY23
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME		4,038
PERSONAL SERVICES TOTAL		4,038
CONTRACTUAL SERVICES	620	
COMMODITIES	1,881	
OPERATING BUDGET		5,340
***** TOTAL DEPARTMENT	2,502	9,378



**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**MATHEMATICS**

**1-21600**  
 BUDGETED  
 FY23

		TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
B001	CHAIRPERSON, DEPT OF MATHEMATICS VICTORIA BARAMIDZE	10.0	112,530	10.0	112,530
B001B	CHAIRPERSON, DEPT OF MATHEMATICS VICTORIA BARAMIDZE	2.0 50%	11,253	2.0 50%	11,253
F001	PROFESSOR CB FERIDUN TASNAN	9.0	93,070	9.0	93,915
F002	PROFESSOR CB FEDOR ANDREEV	9.0	95,311	9.0	96,201
F003	ASSOCIATE PROFESSOR CB LIA PETRACOVICI	9.0	79,057	9.0	79,623
F004	SENIOR INSTRUCTOR CB ANGELA D. KLINE	9.0	65,820	9.0	47,070
F005	ASSOCIATE PROFESSOR (Vacant)			9.0	71,478
F006Q	ASSOCIATE PROFESSOR CB SUSAN C. BROOKS	9.0	59,100	9.0	71,352
F007	PROFESSOR CB RUMEN D. DIMITROV	9.0	94,124	9.0	93,969
F009	ASSOCIATE PROFESSOR CB BORIS PETRACOVICI	9.0	80,587	9.0	81,180
F011	PROFESSOR CB CLIFTON F. EALY	9.0	87,346	9.0	88,074
F012	ASSOCIATE PROFESSOR CB SEYFI TURKELLI	9.0	72,478	9.0	72,909
F014	PROFESSOR CB AMY J. EKANAYAKE	9.0	87,346	9.0	88,074
F015	PROFESSOR CB DINESH B. EKANAYAKE	9.0	90,406	9.0	91,197
F017	ASSOCIATE PROFESSOR CB JOHN A. CHISHOLM	9.0	83,540	9.0	83,178
F018	ASSOCIATE PROFESSOR CB ROBERT R. MANN	9.0	85,339	9.0	86,031
F019	PROFESSOR CB SAMSON A. ADELEKE	9.0	107,497	9.0	108,630
F020	ASSOCIATE PROFESSOR CB DOUGLAS LAFOUNTAIN	9.0	78,308	9.0	74,475
F021	ASSOCIATE PROFESSOR CB MEI YANG	9.0	79,381	9.0	79,956
F023	PROFESSOR CB KIMBERLY K. HARTWEG	9.0	95,284	9.0	96,174
F026	PROFESSOR CB JAMES R. OLSEN	9.0	109,369	9.0	110,538
F027	ASSOCIATE PROFESSOR CB ELIZABETH A. HANSEN	9.0	79,057	9.0	79,623

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**MATHEMATICS**

**1-21600**

		TERM		EXPENDED	TERM	BUDGETED
				FY22		FY23
PERSONAL SERVICES						
F031	PROFESSOR					
	CB JASON T. BLACKFORD	9.0		93,570	9.0	93,915
F033	ASSISTANT PROFESSOR UNIT B					
	CB MOKHTAR AOUINA	9.0		44,399	9.0	46,566
F035	PROFESSOR					
	CB GORDON PETTIT	9.0		100,450	9.0	101,439
F040	PROFESSOR					
	CB BRIAN K. POWELL	9.0		87,346	9.0	88,074
F041	PROFESSOR					
	CB CHRISTOPHER A. PYNES	9.0		97,633	9.0	98,568
F050	INSTRUCTOR					
	(JACOB A. WINTERS)	4.0	25%	3,700		
	(KATHLEEN A. FELT)	5.0	33%	11,500		
M000	MISCELLANEOUS FACULTY			24,082		
G000	RESEARCH ASSISTANT			1,304		
G000S	TEACHING SUPPORT ASSISTANT			47,502		28,816
G000T	TEACHING ASSISTANT			5,792		27,693
C003	OFFICE SUPPORT SPECIALIST					
	(Vacant)				12.0 50%	16,528
	NEG (ROBERTA F. TYSON)	3.5	50%	2,903		
	NEG (CONNIE KREPS)	8.5	50%	11,538		
	TOTAL ADMINISTRATIVE			123,783		123,783
	TOTAL FACULTY			2,085,100		2,122,209
	TOTAL CIVIL SERVICE			14,441		16,528
	STUDENT HELP			6,870		11,213
	GRAD TOTAL			54,598		56,509
	SUMMER SESSION			42,030		
	PERSONAL SERVICES TOTAL			2,326,821		2,330,242
	CONTRACTUAL SERVICES			4,009		
	COMMODITIES			1,663		
	EQUIPMENT			2,695		
	OPERATING BUDGET					12,888
	***** TOTAL DEPARTMENT			2,335,189		2,343,130

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**NURSING**

**1-21700**

		TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
B001	DIRECTOR, SCHOOL OF NURSING P L. MONAHAN	10.0	122,430	10.0	122,430
B001B	DIRECTOR, SCHOOL OF NURSING P L. MONAHAN	2.0 50%	12,243	2.0 50%	12,243
F001	ASSISTANT PROFESSOR UNIT B CB SANDRA L. NASH	9.0	87,328	9.0	88,056
F002	INSTRUCTOR CB LAURA B. HARDEN	9.0	69,598	9.0	69,975
F003	ASSOCIATE PROFESSOR CB PATRICIA K. EATHINGTON	9.0	85,888	9.0	86,589
F004	ASSOCIATE INSTRUCTOR CB CHERYL L. BARTLETT	9.0	79,642	9.0	80,217
F005	ASSOCIATE INSTRUCTOR CB LINDSAY A. WHITE	9.0	76,240	9.0	76,752
F006	INSTRUCTOR CB LISA M. DOWNS			9.0	60,003
	CB (ASHLEY I. LYNN)	9.0	61,673		
F007	ASSOCIATE INSTRUCTOR CB BHARATHI MADEGOWDA	9.0	76,240	9.0	76,752
F008	INSTRUCTOR CB ASHLEY N. FREDERICK	9.0	60,003	9.0	60,003
F009	SENIOR INSTRUCTOR CB CAROLYN A. WHITEHOUSE	9.0	70,147	9.0	70,533
F010	INSTRUCTOR CB RACHELLE MCCOY	9.0	61,003	9.0	61,209
F012	INSTRUCTOR BRIAN G. KING	9.0	65,003	9.0	60,003
F013	INSTRUCTOR CB PENNY L. POLLOCK	9.0	78,598	9.0	69,975
F014	ASSOCIATE INSTRUCTOR CB MOLLY M. WOLFE	9.0	71,848	9.0	71,325
F015	ASSOCIATE INSTRUCTOR CB KAILA R. FOX	9.0	70,098	9.0	71,325
F050	INSTRUCTOR (KRISTEN D. THOMPSON)	8.0 79%	42,226		
	(SYNTHIA A. PETERSON)	4.0 79%	21,113		
	(DAMON L. PAGE)	4.0 79%	21,113		
	(LEEANNA L. CAREY)	4.0 39%	10,561		
	(JODI A. O'ROURKE)	8.0 79%	42,226		
	(ALISON EETEN)	4.0 79%	21,113		
CB	(LISA M. DOWNS)	8.0 87%	50,003		
	(AMANDA R. EDMUNDS)	8.0 79%	42,226		

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**NURSING**

**1-21700**

		EXPENDED		BUDGETED
		FY22	TERM	FY23
			TERM	
PERSONAL SERVICES				
G000S	TEACHING SUPPORT ASSISTANT	7,834		8,486
C001	OFFICE MANAGER			
	NEG MARY E. LANE	34,305	12.0	34,308
C002	PROGRAM COORDINATOR			
	CSE DANIELLE J. KNOWLES	50,190	10.0	50,190
TOTAL ADMINISTRATIVE		134,673		134,673
TOTAL FACULTY		1,263,889		1,002,717
TOTAL CIVIL SERVICE		84,495		84,498
STUDENT HELP		1,348		1,700
GRAD TOTAL		7,834		8,486
SUMMER SESSION		14,726		
PERSONAL SERVICES TOTAL		1,506,965		1,232,074
CONTRACTUAL SERVICES		14,352		
COMMODITIES		2,927		
EQUIPMENT		2,039		
OPERATING BUDGET				22,853
***** TOTAL DEPARTMENT		1,526,286		1,254,927

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**CHEMISTRY**

				EXPENDED			1-22000
		TERM		FY22	TERM		BUDGETED
							FY23
PERSONAL SERVICES							
B001	CHAIRPERSON, DEPT OF CHEMISTRY						
	ROSE M. MCCONNELL	10.0		119,670	10.0		119,670
B001B	CHAIRPERSON, DEPT OF CHEMISTRY						
	ROSE M. MCCONNELL	2.0	50%	11,967	2.0	50%	11,967
F001	ASSOCIATE PROFESSOR						
	CB BRIAN J. BELLOTT	9.0		87,843	9.0		77,598
F002	PROFESSOR						
	(Vacant)				9.0		100,278
F002B	INSTRUCTOR						
	CB MATTHEW S. MCCONNELL	9.0		53,334			
F002P	PROFESSOR						
	CB (J S. MCCONNELL)			21,852			
F003	ASSOCIATE PROFESSOR						
	CB METTE SOENDERGAARD	9.0		60,250	9.0		71,352
F004	ASSISTANT PROFESSOR						
	CB JOHN J. DETERMAN	9.0		62,175	9.0		57,834
F005	ASSISTANT PROFESSOR UNIT B						
	CB SHAOZHONG ZHANG	9.0		51,248	9.0		51,687
F006	PROFESSOR						
	CB JENQ-KUEN HUANG	9.0		106,435	9.0		107,550
F007	PROFESSOR						
	CB JIN JIN	9.0		95,811	9.0		92,763
F008	ASSISTANT PROFESSOR						
	CB MATTHEW S. MCCONNELL				9.0		57,834
F010	INSTRUCTOR						
	CB MAI-LEI CHEN	9.0		46,399	9.0		43,254
F012	ASSISTANT PROFESSOR						
	(Vacant)				9.0		56,700
	(T K. VINOD)	9.0		134,917			
F012P	PROFESSOR						
	(T K. VINOD)			6,097			
F013	ASSOCIATE PROFESSOR						
	CB LIGUO SONG	9.0		83,303	9.0		72,909
F050	INSTRUCTOR						
	(SHU-HUI TSAI)	8.0	41%	12,257			
G000	GRADUATE ASSISTANT			7,100			6,600
G000S	TEACHING SUPPORT ASSISTANT			37,510			16,921
G000T	TEACHING ASSISTANT			60,816			81,420
C001	OFFICE MANAGER						
	NEG REBECCA R. STEELMAN				12.0	75%	23,121
	(123200)						
	NEG TRENTON W. CHOCKLEY	1.0	80%	1,575			
	NEG ANDREA L. LEISENRING	6.0	80%	11,708			

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**CHEMISTRY**

**1-22000**

	TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES				
C002 PHYSICAL SCIENCE TECH. ASST.				
SHU-HUI TSAI	11.0	34,208	12.0	36,596
TOTAL ADMINISTRATIVE		131,637		131,637
TOTAL FACULTY		821,922		789,759
TOTAL CIVIL SERVICE		47,490		59,717
EXTRA HELP AND OVERTIME		7,695		
STUDENT HELP		2,839		5,000
GRAD TOTAL		105,426		104,941
SUMMER SESSION		4,004		
PERSONAL SERVICES TOTAL		1,121,013		1,091,054
CONTRACTUAL SERVICES		4,260		
TRAVEL		1,000		
COMMODITIES		20,324		
EQUIPMENT		12,739		
OPERATING BUDGET				27,896
***** TOTAL DEPARTMENT		1,159,338		1,118,950

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**EARTH, ATMOSPHERIC, & GEOGRAPHIC INFO SCIENCES**

**1-22400**

				EXPENDED			BUDGETED
		TERM		FY22	TERM		FY23
PERSONAL SERVICES							
A002	DIRECTOR, GEOGRAPHIC INFORMATION SYSTEMS CENTER						
	CHAD E. SPERRY	12.0	67%	64,267	12.0	67%	64,267
	(347200)						
B001	CHAIRPERSON, DEPT OF EARTH,ATMOS,& GEO INFO SERV						
	SAMUEL K. THOMPSON	10.0		108,720	10.0		108,720
B001B	CHAIRPERSON, DEPT OF EARTH,ATMOS,& GEO INFO SERV						
	SAMUEL K. THOMPSON	2.0	50%	10,872	2.0	50%	10,872
F003	PROFESSOR						
	CB JONGNAM CHOI	9.0		123,829	9.0		109,989
F004	PROFESSOR						
	CB CHRISTOPHER J. SUTTON	9.0		107,965	9.0		115,200
F005	ASSOCIATE PROFESSOR						
	CB STEVEN W. BENNETT	9.0		97,217	9.0		86,418
F007	PROFESSOR						
	CB LESLIE A. MELIM	9.0		124,444	9.0		116,739
F008	PROFESSOR						
	CB KYLE R. MAYBORN	9.0		100,200	9.0		100,062
F012	PROFESSOR						
	CB YONGXIN DENG	9.0		94,346	9.0		88,074
F014	PROFESSOR						
	CB REDINA L. FINCH	9.0		99,936	9.0		92,763
F019	ASSOCIATE PROFESSOR						
	CB SUNITA GEORGE	9.0		79,057	9.0		79,623
G000	RESEARCH ASSISTANT						5,658
G000S	TEACHING SUPPORT ASSISTANT			31,356			33,948
C001	OFFICE MANAGER						
	NEG DEBORAH H. LUTZ	12.0	75%	24,491	12.0	75%	24,602
	(121210)						
C003	PROGRAM COORDINATOR						
	CSE KEISUKE NOZAKI	11.0	44%	26,268	12.0	44%	26,268
	(347200)						
	TOTAL ADMINISTRATIVE			183,859			183,859
	TOTAL FACULTY			826,994			788,868
	TOTAL CIVIL SERVICE			50,759			50,870
	STUDENT HELP			1,829			3,636
	GRAD TOTAL			31,356			39,606
	SUMMER SESSION			33,931			
	PERSONAL SERVICES TOTAL			1,128,727			1,066,839
	CONTRACTUAL SERVICES			4,328			
	TRAVEL			396			
	COMMODITIES			3,738			
	EQUIPMENT			3,331			
	OPERATING BUDGET						22,026
	***** TOTAL DEPARTMENT			1,140,522			1,088,865

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**PHYSICS**

**1-23200**

			EXPENDED		BUDGETED
	TERM		FY22	TERM	FY23
PERSONAL SERVICES					
B001	CHAIRPERSON, DEPT OF PHYSICS				
	KISHOR T. KAPALE	10.0	114,980	10.0	114,980
B001B	CHAIRPERSON, DEPT OF PHYSICS				
	KISHOR T. KAPALE	2.0 50%	11,498	2.0 50%	11,498
F001	PROFESSOR				
	CB PENGQIAN WANG	9.0	98,314	9.0	98,649
F002	PROFESSOR				
	CB SAISUDHA B. MALLUR	9.0	86,613	9.0	91,107
F003	PROFESSOR				
	CB PANAKKATTU K. BABU	9.0	93,466	9.0	94,320
F004	PROFESSOR				
	CB MARK S. BOLEY	9.0	115,590	9.0	114,849
F005	PROFESSOR				
	CB ESTEBAN D. ARAYA	9.0	100,056	9.0	99,000
F050	INSTRUCTOR				
	(APARNA K. KAPALE)	8.0 25%	7,000		
	(APARNA K. KAPALE)	1.0 50%	1,987		
G000S	TEACHING SUPPORT ASSISTANT		46,985		47,175
C001	OFFICE MANAGER				
	NEG REBECCA R. STEELMAN			12.0 25%	7,707
	(122000)				
	NEG TRENTON W. CHOCKLEY	1.0 20%	573		
	NEG ANDREA L. LEISENRING	6.0 20%	4,117		
C002	PHYSICAL SCIENCE TECH. ASST.				
	APARNA K. KAPALE	11.0	53,261	11.0	52,607
	TOTAL ADMINISTRATIVE		126,478		126,478
	TOTAL FACULTY		503,026		497,925
	TOTAL CIVIL SERVICE		57,951		60,314
	EXTRA HELP AND OVERTIME		2,110		
	STUDENT HELP		2,759		2,894
	GRAD TOTAL		46,985		47,175
	SUMMER SESSION		4,366		
	PERSONAL SERVICES TOTAL		743,674		734,786
	CONTRACTUAL SERVICES		5,894		
	COMMODITIES		2,752		
	EQUIPMENT		12,452		
	TELECOMMUNICATIONS		14		
	OPERATING BUDGET				24,201
	***** TOTAL DEPARTMENT		764,789		758,987



**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**PSYCHOLOGY**

**1-23600**

		TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
A001	ACADEMIC ADVISOR				
	NIALL D. HARTNETT	6.0	33,000		
B001	CHAIRPERSON, DEPT OF PSYCHOLOGY				
	DAVID J. LANE	10.0	109,910	10.0	109,910
B001B	CHAIRPERSON, DEPT OF PSYCHOLOGY				
	DAVID J. LANE	2.0	10,991	2.0	10,991
F001	INSTRUCTOR				
	CB AMY S. LOUCK DAVIS	9.0	45,300	9.0	43,146
F002	PROFESSOR				
	CB STEVEN I. DWORKIN	9.0	103,915	9.0	104,976
F003	PROFESSOR				
	CB SCOTT H. HEMENOVER	9.0	88,876	9.0	89,640
F004	ASSOCIATE PROFESSOR				
	CB KRISTY KEEFE	9.0	74,008	9.0	37,238
F005	ASSISTANT PROFESSOR				
	CB TIFFANY E. BAINTE	9.0	59,450	9.0	57,834
F006	ASSISTANT PROFESSOR				
	CB QINGQING ZHU	9.0	59,500	9.0	59,670
F007	PROFESSOR				
	CB TRACY K. CRUISE	9.0	106,462	9.0	107,577
F008	ASSOCIATE PROFESSOR				
	CB JONATHAN J. HAMMERSLEY	9.0	72,478	9.0	72,909
F009Q	PROFESSOR				
	CB COLIN R. HARBKE	9.0	99,244	9.0	100,215
F010	PROFESSOR				
	CB CURTIS DUNKEL	4.5	46,468	9.0	92,763
F011	PROFESSOR				
	CB MATTHEW R. BLANKENSHIP	9.0	91,308	9.0	91,224
F012	PROFESSOR				
	CB ROBERT C. INTRIERI	9.0	100,843	9.0	101,691
F013Q	PROFESSOR				
	CB DANA F. LINDEMANN	9.0	91,936	9.0	92,763
F014Q	INSTRUCTOR				
	CB JEFFREY P. SIM	9.0	26,453	9.0	26,604
F015	ASSOCIATE PROFESSOR				
	CB HIROKO SOTOZAKI	9.0	80,587	9.0	81,180
F016	PROFESSOR				
	(Vacant)			9.0	117,099
	CB (EUGENE W. MATHES)		1,000		
F016P	PROFESSOR				
	CB (EUGENE W. MATHES)		14,306		

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
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**PSYCHOLOGY**

**1-23600**

		TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
F017	PROFESSOR				
	CB KIMBERLEY A. MCCLURE	9.0	107,562	9.0	107,577
F018	PROFESSOR				
	CB KAREN L. SEARS	9.0	114,211	9.0	115,479
F019	PROFESSOR				
	CB KRISTINE M. KELLY	9.0	110,118	9.0	116,739
F020	ASSOCIATE PROFESSOR				
	CB KATHY M. MCGUIRE	9.0	74,008	9.0	74,475
F021	PROFESSOR				
	CB SANDRA L. MCFADDEN	9.0	99,322	9.0	100,143
F022	ASSISTANT PROFESSOR				
	(Vacant)			9.0	56,700
F023	ASSOCIATE PROFESSOR				
	CB LEIGH A. FISLER	9.0	75,007	9.0	75,492
F025	ASSOCIATE PROFESSOR				
	CB PAIGE G. INTRIERI	9.0	82,558	9.0	83,196
M000	MISCELLANEOUS FACULTY		18,140		
G000	RESEARCH ASSISTANT		21,716		26,420
G000S	TEACHING SUPPORT ASSISTANT		47,034		45,288
C001	OFFICE MANAGER				
	NEG MARY M. BOURELL	3.2	8,866	12.0	31,272
	NEG CHRISTINE D. STALEY	8.0	22,536		
	TOTAL ADMINISTRATIVE		153,901		120,901
	TOTAL FACULTY		1,843,059		2,006,330
	TOTAL CIVIL SERVICE		31,402		31,272
	STUDENT HELP		1,660		1,787
	GRAD TOTAL		68,750		71,708
	SUMMER SESSION		25,818		
	PERSONAL SERVICES TOTAL		2,124,591		2,231,998
	CONTRACTUAL SERVICES		4,753		
	TRAVEL		2,393		
	COMMODITIES		2,362		
	OPERATING BUDGET				17,457
	***** TOTAL DEPARTMENT		2,134,100		2,249,455

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
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**POLITICAL SCIENCE**

**1-24000**

		EXPENDED		TERM		BUDGETED
		FY22				FY23
PERSONAL SERVICES						
B001	CHAIRPERSON, DEPT OF POLITICAL SCIENCE					
	GREGORY BALDI			10.0		104,310
	CB KEITH A. BOECKELMAN	10.0				120,980
B001B	CHAIRPERSON, DEPT OF POLITICAL SCIENCE					
	GREGORY BALDI			2.0	50%	10,431
	CB KEITH A. BOECKELMAN	2.0	50%			12,098
F001	PROFESSOR					
	CB RICHARD J. HARDY	9.0				102,975
F006	PROFESSOR					
	CB MACHERIE PLACIDE	9.0				90,406
F009	PROFESSOR					
	(Vacant)					
	CB (VINCENT A. AUGER)	9.0				109,768
F010	PROFESSOR					
	CB ERIN TAYLOR	9.0				91,936
F012	PROFESSOR					
	CB JONGHO LEE	9.0				96,355
F013	PROFESSOR					
	CB JONATHAN P. DAY	9.0				94,996
F016	PROFESSOR					
	CB KEITH A. BOECKELMAN					
	GREGORY BALDI	9.0				82,117
F021	PROFESSOR					
	CB JULIA ALBARRACIN	9.0				97,633
F022	PROFESSOR					
	CB T C. LAFRANCE	9.0				94,996
G000S	TEACHING SUPPORT ASSISTANT					26,130
C001	OFFICE MANAGER					
	NEG CYNTHIA L. ARNETT	6.0	50%			7,142
	(125200)			12.0	50%	15,510
	NEG (KATHY M. MAYHUGH)	4.0	50%			7,200
C001P	OFFICE MANAGER					
	NEG (KATHY M. MAYHUGH)					4,362
	TOTAL ADMINISTRATIVE					133,078
	TOTAL FACULTY					861,182
	TOTAL CIVIL SERVICE					18,705
	STUDENT HELP					1,923
	GRAD TOTAL					26,130
	SUMMER SESSION					19,370
	PERSONAL SERVICES TOTAL					1,060,387
	CONTRACTUAL SERVICES					1,683
	COMMODITIES					2,270
	EQUIPMENT					207
	OPERATING BUDGET					8,188
	***** TOTAL DEPARTMENT					1,064,548

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
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**SOCIOLOGY AND ANTHROPOLOGY**

**1-24400**

		TERM		EXPENDED	TERM		BUDGETED
				FY22			FY23
PERSONAL SERVICES							
B001	CHAIRPERSON, DEPT OF SOCIOLOGY AND ANTHROPOLOGY						
	TAWNIA J. ADKINS COVERT				10.0		109,320
B001A	CHAIRPERSON, DEPT OF SOCIOLOGY AND ANTHROPOLOGY						
	TAWNIA J. ADKINS COVERT	10.0		108,240			
B001B	CHAIRPERSON, DEPT OF SOCIOLOGY AND ANTHROPOLOGY						
	TAWNIA J. ADKINS COVERT	2.0	50%	10,824	2.0	50%	10,932
F001Q	ASSISTANT PROFESSOR UNIT B						
	CB TAMMY L. WERNER	9.0		53,164	9.0		53,208
F002	ASSOCIATE PROFESSOR						
	CB GORDON C. CHANG	9.0		79,282	9.0		79,623
F004	ASSOCIATE PROFESSOR						
	CB CHRISTINA DAVIS	9.0		72,478	9.0		72,909
F009	PROFESSOR						
	CB HEATHER L. MCILVAINE-NEWSAD	9.0		120,994	9.0		107,100
F011	PROFESSOR						
	CB OSWALD S. WARNER	9.0		93,124	9.0		93,969
F012	PROFESSOR						
	CB PATRICK J. MCGINTY	9.0		91,936	9.0		92,763
F014	PROFESSOR						
	CB LORA E. WALLACE	9.0		98,281	9.0		99,234
F015	PROFESSOR						
	CB DAVISON BIDESHI	9.0		89,376	9.0		89,640
F016	PROFESSOR						
	(Vacant)				9.0		89,778
F017	ASSOCIATE PROFESSOR						
	CB ANDREA J. ALVESHARE	9.0		87,778	9.0		72,909
F018	PROFESSOR						
	CB ROBERT J. HIRONIMUS-WENDT	9.0		94,609	9.0		95,490
F021	ASSISTANT PROFESSOR						
	CB BENJAMIN J. SKOUSEN				9.0		57,834
	(RYAN P. CLASBY)	6.3		23,651			
F023	ASSISTANT PROFESSOR UNIT B						
	CB BEATE I. WILSON	9.0		56,665	9.0		58,464
F025	PROFESSOR						
	CB CRAIG D. TOLLINI	9.0		88,876	9.0		91,809
F026	PROFESSOR						
	CB ELGIN MANNION	9.0		93,030	9.0		93,366
F027	ASSOCIATE INSTRUCTOR						
	CB ALYSSA J. ANDERSON	9.0		45,820	9.0		45,720
M000	MISCELLANEOUS FACULTY			6,750			
G000	RESEARCH ASSISTANT			3,424			

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
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**SOCIOLOGY AND ANTHROPOLOGY**

**1-24400**

		TERM		EXPENDED	TERM		BUDGETED
				FY22			FY23
PERSONAL SERVICES							
G000S	TEACHING SUPPORT ASSISTANT			31,346			35,494
C001	OFFICE SUPPORT SPECIALIST						
	(Vacant)				12.0	50%	16,528
NEG	(ROBERTA F. TYSON)	3.5	50%	2,832			
NEG	CONNIE KREPS	8.5	50%	11,511			
TOTAL ADMINISTRATIVE				119,064			120,252
TOTAL FACULTY				1,195,814			1,293,816
TOTAL CIVIL SERVICE				14,342			16,528
STUDENT HELP				1,236			1,702
GRAD TOTAL				34,770			35,494
SUMMER SESSION				39,055			
PERSONAL SERVICES TOTAL				1,404,282			1,467,792
CONTRACTUAL SERVICES				3,057			
TRAVEL				1,861			
COMMODITIES				1,194			
EQUIPMENT				131			
OPERATING BUDGET							2,505
***** TOTAL DEPARTMENT				1,410,527			1,470,297

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
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**HISTORY**

		EXPENDED		TERM		<b>1-25200</b>
		FY22		FY23		BUDGETED
						FY23
PERSONAL SERVICES						
B001	CHAIRPERSON, DEPT OF HISTORY TIMOTHY M. ROBERTS			10.0		107,320
B001A	CHAIRPERSON, DEPT OF HISTORY TIMOTHY M. ROBERTS	10.0		106,260		
B001B	CHAIRPERSON, DEPT OF HISTORY TIMOTHY M. ROBERTS	2.0	50%	10,626	2.0 50%	10,732
F001	PROFESSOR CB PETER COLE	9.0		107,335	9.0	108,468
F005	ASSOCIATE PROFESSOR CB UTE E. CHAMBERLIN	9.0		83,647	9.0	84,303
F014	PROFESSOR CB RICHARD M. FILIPINK	9.0		97,714	9.0	98,649
F015	PROFESSOR CB GREG D. HALL	9.0		99,784	9.0	105,426
F020	PROFESSOR CB FEBE PAMONAG	9.0		91,936	9.0	92,763
F022	PROFESSOR CB EDWARD J. WOELL	9.0		95,284	9.0	96,174
F023	PROFESSOR CB LEE L. BRICE	9.0		107,281	9.0	113,076
F024	PROFESSOR (Vacant)				9.0	93,996
G000S	TEACHING SUPPORT ASSISTANT			18,361		26,407
C001	OFFICE MANAGER NEG CYNTHIA L. ARNETT (124000)	6.0	50%	7,148	12.0 50%	15,510
	NEG (KATHY M. MAYHUGH)	4.0	50%	7,207		
C001P	OFFICE MANAGER NEG (KATHY M. MAYHUGH)			4,362		
TOTAL ADMINISTRATIVE				116,886		118,052
TOTAL FACULTY				682,981		792,855
TOTAL CIVIL SERVICE				18,717		15,510
STUDENT HELP				1,816		1,072
GRAD TOTAL				18,361		26,407
PERSONAL SERVICES TOTAL				838,761		953,896
CONTRACTUAL SERVICES				1,643		
TRAVEL				1,158		
COMMODITIES				1,138		
OPERATING BUDGET						3,894
***** TOTAL DEPARTMENT				842,703		957,790

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**ENGLISH**

**1-25600**

	TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF ENGLISH MARJORIE C. ALLISON			10.0	110,300
B001A CHAIRPERSON, DEPT OF ENGLISH MARJORIE C. ALLISON	10.0	109,210		
B001B CHAIRPERSON, DEPT OF ENGLISH MARJORIE C. ALLISON	2.0 50%	10,921	2.0 50%	11,030
F001Q PROFESSOR CB DANIEL S. MALACHUK	9.0	98,214	9.0	98,649
F002Q PROFESSOR CB EVERETT HAMNER	9.0	98,056	9.0	99,000
F003 ASSISTANT PROFESSOR UNIT B CB DANIEL M. BARCLAY	9.0	46,648	9.0	46,566
F006 ASSISTANT PROFESSOR CB DAVID T. JOHNSON			11.0	73,700
	2.0	17,104		
F006P ASSOCIATE PROFESSOR CB (MAGDELYN H. HELWIG)		8,175		
F008 PROFESSOR CB RICHARD R. NESS		1,000	9.0 50%	47,746
		225		
	9.0	93,609		
F011 PROFESSOR (Vacant)			9.0	96,651
F011L INSTRUCTOR CB YEKATERINA KOZHUKHOVA	9.0	33,624		
F017 PROFESSOR CB MARGARET A. SINEX	9.0	101,944	9.0	102,969
F018 PROFESSOR CB WILLIAM L. KNOX	9.0	110,557	9.0	111,753
F019 ASSISTANT PROFESSOR CB ASHLEY BEARDSLEY			9.0	57,834
F022 PROFESSOR CB AMY P. MOSSMAN	9.0	100,488	9.0	99,441
F028 PROFESSOR CB MERRILL COLE	9.0	96,634	9.0	97,092
F036 PROFESSOR CB ROBERTA DI CARMINE	9.0 50%	46,968	9.0	97,101
F037 ASSOCIATE PROFESSOR CB BARBARA C. LAWHORN	9.0	76,438	9.0	76,950
F038 PROFESSOR CB PATRICIA A. YOUNG	4.5	54,956	9.0	109,053
F040 ASSOCIATE PROFESSOR CB ALISHA WHITE	9.0	74,008	9.0	74,475

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**ENGLISH**

**1-25600**

		TERM	EXPENDED	TERM	BUDGETED
			FY22		FY23
PERSONAL SERVICES					
F041	PROFESSOR				
	CB REBEKAH J. BUCHANAN	9.0	81,303	9.0	95,697
F042	PROFESSOR				
	CB (TIMOTHY W. HELWIG)	9.0	91,936	9.0	92,763
F050					
	(JACQUELINE S. WILSON)	8.0	75%	18,500	
	(PENNY CLAUSE)	8.0	25%	7,400	
	(FREESIA W. MCKEE)	4.0	100%	14,800	
	(FREESIA W. MCKEE)	8.0	25%	3,700	
	(MEGHAN E. O'TOOLE)	8.0	25%	7,400	
	(BREYAN NEYLAND)	8.0	50%	14,800	
F052	PROFESSOR				
	CB ERIKA T. WURTH	9.0	90,739	9.0	91,539
F054	PROFESSOR				
	CB DAVID BANASH	9.0	100,770	9.0	106,020
F057	ASSOCIATE PROFESSOR				
	(Vacant)			9.0	71,478
F057B	INSTRUCTOR				
	CB ALAN J. ROCCA	9.0	36,900	9.0	
F060	INSTRUCTOR				
	(Vacant)			9.0	78,300
F060B	INSTRUCTOR				
	(MATTHEW GILCHRIST)	11.0	70,059		
M000	MISCELLANEOUS FACULTY		13,457		
G000	GRADUATE ASSISTANT		1,950		
G000F	TEACHING ASSISTANT		53,576		66,007
G000S	TEACHING SUPPORT ASSISTANT		60,304		56,359
C003	OFFICE MANAGER				
	NEG CONNIE KREPS	3.5	11,005	12.0	36,367
	NEG (ROBERTA F. TYSON)	0.2	157		
	NEG (SUZANNE BOUSSAARD)	2.0	1,504		
	NEG (ROBERTA F. TYSON)	2.5	4,053		
	NEG JENNIFER L. HAMLIN	3.5	4,428		
	TOTAL ADMINISTRATIVE		120,131		121,330
	TOTAL FACULTY		1,610,411		1,824,777
	TOTAL CIVIL SERVICE		21,147		36,367
	STUDENT HELP		11,228		10,157
	GRAD TOTAL		115,830		122,366
	SUMMER SESSION		30,266		
	PERSONAL SERVICES TOTAL		1,909,013		2,114,997
	CONTRACTUAL SERVICES		8,634		
	TRAVEL		1,360		
	COMMODITIES		658		
	EQUIPMENT		2,351		
	OPERATING BUDGET				12,215
	***** TOTAL DEPARTMENT		1,922,018		2,127,212



**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
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**FOREIGN LANGUAGES AND LITERATURES**

**1-26000**

		TERM		EXPENDED	TERM		BUDGETED
				FY22			FY23
PERSONAL SERVICES							
B001	CHAIRPERSON, DEPT OF FOREIGN LANGUAGES & LITERATUR						
	LUCIANO C. PICANCO	10.0		105,320	10.0		105,320
B001B	CHAIRPERSON, DEPT OF FOREIGN LANGUAGES & LITERATUR						
	LUCIANO C. PICANCO	2.0	50%	10,532	2.0	50%	10,532
F003	ASSOCIATE PROFESSOR						
	CB DANIEL H. BROWN	9.0		81,887	9.0		81,180
F004	ASSOCIATE PROFESSOR						
	CB EDMUND ASARE	9.0		72,478	9.0		72,909
F005	F005 SENIOR INSTRUCTOR						
	CB MARGARITA OBREGON	9.0		57,565	9.0		57,699
F009	ASSOCIATE PROFESSOR						
	CB GUADALUPE M. CABEDO-TIMMONS	9.0		83,953	9.0		84,618
F011	ASSOCIATE PROFESSOR						
	CB MUNIA CABAL-JIMENEZ	9.0		63,405	9.0		72,909
C001	OFFICE MANAGER						
	NEG JENNIFER L. HAMLIN	12.0	50%	16,071	12.0	50%	16,064
	(121000)						
TOTAL ADMINISTRATIVE				115,852			115,852
TOTAL FACULTY				359,288			369,315
TOTAL CIVIL SERVICE				16,071			16,064
STUDENT HELP				1,638			1,898
SUMMER SESSION				6,489			
PERSONAL SERVICES TOTAL				499,338			503,129
CONTRACTUAL SERVICES				257			
TRAVEL				500			
COMMODITIES				2,330			
EQUIPMENT				395			
OPERATING BUDGET							3,328
***** TOTAL DEPARTMENT				502,821			506,457

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
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**QUAD CITIES MANUFACTURING LAB**

**1-11600**

	TERM		EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
F001Q FACULTY ASSISTANT					
ERIC J. FAIERSON	12.0		107,592	12.0	107,592
F002Q FACULTY ASSISTANT					
BENJAMIN D. NELSON	12.0		82,620	12.0	82,620
F003B FACULTY ASSISTANT					
JUSTIN E. SCOTT				2.0	5,500
M000 MISCELLANEOUS FACULTY			10,700		8,695
C001Q OFFICE MANAGER					
(ASHLEY B. DESPLINTER)	9.0	50%	10,964	12.0	50%
(133800)					
PAMELA A. YOUNG	0.5	50%	397		
C002Q MATERIALS TECHNOLOGIST II					
CSE KALEB J. WADSWORTH	12.0		35,911	12.0	52,764
TOTAL FACULTY			200,912		204,407
TOTAL CIVIL SERVICE			47,272		67,780
STUDENT HELP			5,880		24,250
PERSONAL SERVICES TOTAL			254,064		296,437
CONTRACTUAL SERVICES			85,457		
COMMODITIES			11,300		
EQUIPMENT			13,073		
OPERATING BUDGET					128,578
***** TOTAL DEPARTMENT			363,895		425,015

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
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**DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY**

		EXPENDED		<b>1-14500</b>
		FY22	TERM	BUDGETED
				FY23
PERSONAL SERVICES				
A001	DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY			
	CRAIG A. CONRAD		12.0	184,008
A001A	DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY			
	CRAIG A. CONRAD	12.0		172,008
A002	ASSOCIATE DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY			
	TARA N. FELD	6.0	12.0	137,004
A002A	ASSOCIATE DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY			
	TARA N. FELD	6.0		65,652
G000	GRADUATE ASSISTANT			
C001	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE			
	(Vacant)		12.0	43,402
C004	OFFICE ADMINISTRATOR			
	NEG DEBORAH A. CARITHERS	12.0	12.0	49,788
	TOTAL ADMINISTRATIVE	306,162		321,012
	TOTAL CIVIL SERVICE	49,506		93,190
	STUDENT HELP	5,390		10,000
	GRAD TOTAL	7,834		12,501
	PERSONAL SERVICES TOTAL	368,891		436,703
	CONTRACTUAL SERVICES	5,400		
	TRAVEL	101		
	COMMODITIES	842		
	EQUIPMENT	10,265		
	OPERATING BUDGET			15,221
	***** TOTAL DEPARTMENT	385,502		451,924

**WESTERN ILLINOIS UNIVERSITY**  
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<b>BUSINESS &amp; TECHNOLOGY, GENERAL INSTRUCTIONAL EXPENSE</b>	EXPENDED FY22	<b>1-14510</b> BUDGETED FY23
PERSONAL SERVICES		
RESERVE		21,500
PERSONAL SERVICES TOTAL		21,500
CONTRACTUAL SERVICES	20,406	
TRAVEL	183	
COMMODITIES	316	
EQUIPMENT	44,422	
OPERATING BUDGET		54,022
***** TOTAL DEPARTMENT	65,329	75,522

**WESTERN ILLINOIS UNIVERSITY**  
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**AGRICULTURE**

**1-20000**

			EXPENDED		BUDGETED		
	TERM		FY22	TERM	FY23		
PERSONAL SERVICES							
B001	DIRECTOR, DEPT OF AGRICULTURE						
	ANDREW J. BAKER	10.0	127,360	10.0	127,360		
B001B	DIRECTOR, DEPT OF AGRICULTURE						
	ANDREW J. BAKER	2.0	50%	12,736	2.0	50%	12,736
F001	ASSISTANT PROFESSOR						
	CB GRACIELA C. ANDRANGO	9.0		63,712	9.0	63,972	
F002	PROFESSOR						
	CB JOEL GRUVER	9.0		92,676	9.0	88,074	
F003	ASSISTANT PROFESSOR						
	CB SHELBY HENNING	9.0		61,759	9.0	61,983	
F004	PROFESSOR						
	CB KEVIN J. BACON	9.0		96,094	9.0	97,002	
F008	ASSOCIATE PROFESSOR						
	CB DANIEL L. ATHERTON	9.0		72,478	9.0	72,909	
F010	ASSOCIATE PROFESSOR						
	CB KEELA M. TRENNEPOHL	9.0		74,652	9.0	72,963	
F011	PROFESSOR						
	CB MARK L. BERNARDS	9.0		94,996	9.0	95,877	
F012	PROFESSOR						
	CB JASON R. FRANKEN	9.0		74,008	9.0	89,577	
F016	ASSOCIATE PROFESSOR						
	CB MARK D. HOGE	9.0		90,847	9.0	85,869	
F018	INSTRUCTOR						
	CB JANA M. KNUPP	9.0		58,523	9.0	54,594	
F021	PROFESSOR						
	CB WINTHROP B. PHIPPEN	9.0		108,829	9.0	109,989	
F021B	PROFESSOR						
	CB WINTHROP B. PHIPPEN	3.0		35,943	3.0	35,943	
F050	INSTRUCTOR						
	(ASHLEY WHITESIDE)	4.0	25%	3,540			
	(HALEY C. UNDERWOOD)	4.0	25%	3,540			
C001	OFFICE MANAGER						
	NEG BARBARA A. WOOLAM	12.0		38,811	12.0	38,814	
	TOTAL ADMINISTRATIVE			140,096		140,096	
	TOTAL FACULTY			931,597		928,752	
	TOTAL CIVIL SERVICE			38,811		38,814	
	EXTRA HELP AND OVERTIME			238			
	STUDENT HELP			3,865		3,304	
	SUMMER SESSION			12,730			
	REIMBURSEMENT/AWARD			300		300	
	PERSONAL SERVICES TOTAL			1,127,637		1,111,266	
	CONTRACTUAL SERVICES			1,940			
	COMMODITIES			4,874			
	OPERATION OF AUTOMOTIVE EQUIPMENT			3,184			
	OPERATING BUDGET					10,518	
	***** TOTAL DEPARTMENT			1,137,636		1,121,784	

**WESTERN ILLINOIS UNIVERSITY**  
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**AGRICULTURE - FARM**

		TERM	EXPENDED FY22	TERM	<b>1-20400</b> BUDGETED FY23
PERSONAL SERVICES					
F001	FACULTY ASSISTANT (Vacant) (ANDREW W. CLAYTON)	10.0	34,500	12.0	48,000
F001P	FACULTY ASSISTANT (ANDREW W. CLAYTON)		7,631		
C001	ASSOCIATE AGRICULTURAL RESEARCH TECHNICIAN DELSON S. WILCOXEN	12.0	36,592	12.0	36,596
C002	ASSOCIATE AGRICULTURAL RESEARCH TECHNICIAN BRENT S. HEATON	12.0	47,244	12.0	47,245
C003	ASSOCIATE AGRICULTURAL RESEARCH TECHNICIAN JAY P. PITTMAN	11.2	34,489	12.0	36,596
C004	SENIOR AGRICULTURAL RESEARCH TECHNICIAN CSE PAUL H. BLOME	12.0	60,696	12.0	60,696
TOTAL FACULTY			42,131		48,000
TOTAL CIVIL SERVICE			179,021		181,133
EXTRA HELP AND OVERTIME			2,818		
STUDENT HELP			4,739		5,000
PERSONAL SERVICES TOTAL			228,709		234,133
OPERATION OF AUTOMOTIVE EQUIPMENT			4,031		
OPERATING BUDGET					4,031
***** TOTAL DEPARTMENT			232,740		238,164

**WESTERN ILLINOIS UNIVERSITY**  
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**BUSINESS ADVISING CENTER**

**1-28300**

		EXPENDED		BUDGETED
		FY22	TERM	FY23
PERSONAL SERVICES				
A001	DIRECTOR, ACADEMIC ADVISING CENTER, COBT			
	SARA M. LYTTLE	77,880	12.0	77,880
A003	ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY			
	MICHELE J. AURAND	53,332	12.0	53,388
A004Q	ACADEMIC ADVISOR			
	ASHLEY L. WILKINSON	53,332	12.0	53,388
A005	ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY			
	EMBER L. KEITHLEY	78,292	12.0	78,840
A006	ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY			
	ANDRIA D. POTTER	74,164	12.0	74,628
TOTAL ADMINISTRATIVE		337,000		338,124
STUDENT HELP		588		4,065
PERSONAL SERVICES TOTAL		337,588		342,189
COMMODITIES		777		
OPERATING BUDGET				3,629
***** TOTAL DEPARTMENT		338,365		345,818

**WESTERN ILLINOIS UNIVERSITY**  
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<b>SCHOOL OF ACCOUNTING, FINANCE, ECONOMICS AND DECISION SCIENCE</b>				<b>1-28400</b>			
				EXPENDED		BUDGETED	
				FY22	TERM	FY23	
				TERM			FY23
PERSONAL SERVICES							
B001	DIRECTOR, SCHOOL OF ACCT, FIN, ECON & DECISION SCI						
	JESSICA L. LIN				10.0		132,500
B001A	DIRECTOR, SCHOOL OF ACCT, FIN, ECON & DECISION SCI						
	JESSICA L. LIN		10.0		106,370		
B001B	DIRECTOR, SCHOOL OF ACCT, FIN, ECON & DECISION SCI						
	JESSICA L. LIN		2.0	50%	10,637	2.0	50%
							13,250
F001	PROFESSOR						
	CB SOON SUK YOON		9.0		131,455	9.0	133,065
F002	ASSISTANT PROFESSOR						
	CB STEPHEN S. GRAY		9.0		109,641	9.0	108,774
F003Q	ASSOCIATE PROFESSOR						
	CB BRET BOGENSCHNEIDER					9.0	140,499
	CB (JENNIFER L. MCGARRY)		9.0		121,294		
F004	SENIOR INSTRUCTOR						
	CB CHERYL A. WESTEN		9.0		66,965	9.0	60,273
F005	ASSISTANT PROFESSOR UNIT B						
	CB MARY P. BRENNAN		9.0		55,081	9.0	56,763
F006	PROFESSOR						
	CB CHARLES R. PRYOR		9.0		149,976	9.0	143,802
F007	INSTRUCTOR						
	(Vacant)					9.0	80,001
F008	ASSOCIATE INSTRUCTOR						
	CB LISA L. LUDLUM		9.0		61,444	9.0	61,659
F009Q	ASSISTANT PROFESSOR						
	CB LU LU					9.0	120,006
F010Q	ASSOCIATE PROFESSOR						
	CB PADMAJA PILLUTLA		9.0		97,813	9.0	98,757
F011	ASSISTANT PROFESSOR						
	CB YEVGENIY PTUKHIN					9.0	86,004
	CB (FENG LIU)		9.0		77,970		
F012	PROFESSOR						
	CB KA S. MAN		9.0		119,747	9.0	112,761
F013	ASSOCIATE PROFESSOR						
	(Vacant)					9.0	77,796
F014	ASSOCIATE PROFESSOR						
	CB ANNA K. VALEVA		9.0		84,277	9.0	84,951
F015	SENIOR INSTRUCTOR						
	CB AMY M. FORD		9.0		70,327	9.0	61,542
F016	PROFESSOR						
	CB HONGBOK LEE		9.0		121,997	9.0	128,295
F017	PROFESSOR						
	CB ZHIQIANG YAN		9.0		120,610	9.0	122,004
F018	ASSISTANT PROFESSOR						
	CB JEFFREY M. BABIN		9.0		74,040	9.0	73,998
F019Q	ASSOCIATE PROFESSOR						
	CB WILLIAM J. POLLEY		9.0		87,922	9.0	88,668



**WESTERN ILLINOIS UNIVERSITY**  
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<b>SCHOOL OF ACCOUNTING, FINANCE, ECONOMICS AND DECISION SCIENCE</b>				<b>1-28400</b>	
				BUDGETED	
		TERM	EXPENDED FY22	TERM	FY23
PERSONAL SERVICES					
F020	ASSISTANT PROFESSOR				
	CB RONG ZHENG	9.0	73,540	9.0	73,998
F021	PROFESSOR				
	CB THOMAS R. SADLER	9.0	101,154	9.0	95,535
F022	ASSISTANT PROFESSOR				
	CB HARITIMA S. CHAUHAN	9.0	81,413	9.0	73,971
F023	ASSISTANT PROFESSOR				
	CB AASTHA GUPTA			9.0	71,001
F024	ASSOCIATE PROFESSOR				
	CB SHANKAR P. GHIMIRE	9.0	86,001	9.0	86,193
F025	PROFESSOR				
	CB ALICE A. MELKUMIAN	9.0	93,070	9.0	93,915
F026	ASSISTANT PROFESSOR				
	CB MOHAMMED CHOWDHURY			9.0	86,004
F050	INSTRUCTOR				
	(SCHUYLER B. BUCHER)	8.0	100%		29,600
	(PEPPI M. KENNY)	4.0	25%		5,000
G000S	TEACHING SUPPORT ASSISTANT		47,185		50,331
C002	OFFICE MANAGER				
	NEG DIANE S. HAMMOND	11.2	27,607	12.0	29,706
	TOTAL ADMINISTRATIVE		117,007		145,750
	TOTAL FACULTY		2,020,337		2,420,235
	TOTAL CIVIL SERVICE		27,607		29,706
	STUDENT HELP		2,898		
	GRAD TOTAL		47,185		50,331
	SUMMER SESSION		113,716		
	PERSONAL SERVICES TOTAL		2,328,750		2,646,022
	CONTRACTUAL SERVICES		16,383		
	TRAVEL		1,505		
	COMMODITIES		2,026		
	EQUIPMENT		3,315		
	OPERATING BUDGET				21,130
	***** TOTAL DEPARTMENT		2,351,982		2,667,152

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**COMPUTER SCIENCES**

**1-28600**

			EXPENDED			BUDGETED
		TERM	FY22	TERM		FY23
PERSONAL SERVICES						
B001	DIRECTOR, SCHOOL OF COMPUTER SCIENCES DENNIS M. DEVOLDER	10.0	120,270	10.0		120,270
B001B	DIRECTOR, SCHOOL OF COMPUTER SCIENCES DENNIS M. DEVOLDER	2.0 50%	12,027	2.0 50%		12,027
F001	SENIOR INSTRUCTOR CB JASON S. COVERT	9.0	55,765	9.0		55,863
F002	SENIOR INSTRUCTOR CB RICHARD J. LAFLAM	9.0	53,164	9.0		53,208
F003	PROFESSOR CB BYOUNG J. LEE	9.0	122,445	9.0		115,722
F004	ASSISTANT PROFESSOR CB ANJUM RAZZAQUE			9.0		89,991
F005	ASSISTANT PROFESSOR (Vacant)			9.0		85,005
F006	SENIOR INSTRUCTOR CB A. C. CALKINS	9.0	55,765	9.0		58,473
F007	INSTRUCTOR CB GRACE Y. DENG	9.0	50,599	9.0		50,598
F008	PROFESSOR CB BINTO GEORGE	9.0	104,743	9.0		105,822
F009	PROFESSOR CB GEORGE MANGALARAJ	9.0	115,381	9.0		116,676
F010	ASSOCIATE PROFESSOR (Vacant)			9.0		94,500
F010B	ASSOCIATE PROFESSOR (Vacant)			1.0		10,500
F011Q	SENIOR INSTRUCTOR CB TERRY W. CLAYTON	9.0	57,610	9.0		57,744
F012	ASSOCIATE PROFESSOR CB LAURENCE L. LEFF	9.0	93,754	9.0		94,617
F013	PROFESSOR CB CHUNYING ZHAO	9.0	87,865	9.0		92,493
F014	PROFESSOR CB MARTIN J. MASKARINEC	9.0	125,985	9.0		125,451
F015	ASSOCIATE PROFESSOR CB (HOANG BUI)	9.0	82,909	9.0		83,556
F016	INSTRUCTOR (Vacant)			9.0		49,500
F016Q	SENIOR INSTRUCTOR CB (JAMES L. WOOLLEY)	9.0 75%	43,991			
F017	PROFESSOR CB YEONGKWUN KIM	9.0	109,243	9.0		110,412
F018	ASSISTANT PROFESSOR CB NILANJAN SEN	9.0	94,005	9.0		86,706

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**COMPUTER SCIENCES**

**1-28600**

		TERM	EXPENDED	TERM	BUDGETED
			FY22		FY23
PERSONAL SERVICES					
F019	PROFESSOR				
	CB IN LEE	9.0	123,265	9.0	124,713
F020	ASSISTANT PROFESSOR				
	CB GREGORY T. BARAMIDZE	9.0	76,494	9.0	74,970
F024	PROFESSOR				
	CB JAMES M. MCQUILLAN	9.0	102,115	9.0	108,000
F025	ASSISTANT PROFESSOR				
	CB JOSE ANTONIO CARDENAS-HARO	5.7	55,635	9.0	86,706
F050	INSTRUCTOR				
	(RUSSELL E. GLAUE)	4.0	25%	5,000	
	(APARNA K. KAPALE)	4.0	25%	5,000	
G000	GRADUATE ASSISTANT		6,530		
G000F	TEACHING ASSISTANT		9,856		29,874
G000S	TEACHING SUPPORT ASSISTANT		32,315		30,965
C001	OFFICE SUPPORT ASSOCIATE				
	NEG ELLEN L. KING	2.2	3,750	12.0	23,490
	NEG KELLIE J. ARNOLD	4.0	10,372		
C001L	OFFICE SUPPORT ASSOCIATE				
	NEG ELLEN L. KING	3.7	6,744		
TOTAL ADMINISTRATIVE			132,297		132,297
TOTAL FACULTY			1,620,732		1,931,226
TOTAL CIVIL SERVICE			20,866		23,490
GRAD TOTAL			48,701		60,839
SUMMER SESSION			78,038		
PERSONAL SERVICES TOTAL			1,900,634		2,147,852
CONTRACTUAL SERVICES			9,740		
COMMODITIES			1,076		
EQUIPMENT			10,429		
OPERATING BUDGET					17,862
***** TOTAL DEPARTMENT			1,921,881		2,165,714

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**MANAGEMENT AND MARKETING**

		TERM	EXPENDED FY22	TERM	<b>1-29000</b> BUDGETED FY23
PERSONAL SERVICES					
B001	DIRECTOR, SCHOOL OF MANAGEMENT (Vacant)			10.0	129,040
	CB JONATHAN D. LYNNE	6.5	83,974		
B001B	DIRECTOR, SCHOOL OF MANAGEMENT (Vacant)			2.0 50%	12,904
	CB JONATHAN D. LYNNE	1.0 50%	6,452		
F001	PROFESSOR CB GORDON P. RANDS		120,556	9.0	121,950
F002Q	PROFESSOR (Vacant)			9.0	111,204
	CB (MIKHAIL V. GRACHEV)		93,670		
F003	INSTRUCTOR CB MICHELLE C. HOWE	9.0	55,882	9.0	55,980
F004	ASSISTANT PROFESSOR CB SARAH E. SHIKE	9.0	98,803	9.0	99,765
F005	ASSOCIATE INSTRUCTOR CB BRUCE A. WESTERN	0.7	4,870	9.0	63,837
F006	ASSOCIATE PROFESSOR CB SAMIT CHAKRAVORTI	9.0	109,278	9.0	109,629
F007	ASSISTANT PROFESSOR UNIT B CB SUSAN R. CREASEY	9.0	59,374	9.0	59,544
F008	PROFESSOR CB MARY W. MHANGO	9.0	92,287	9.0	93,114
F009	ASSISTANT PROFESSOR CB (MIKHAIL A. GORSHUNOV)	9.0	98,992	9.0	99,954
F010	PROFESSOR CB RAJEEV SAWHNEY	9.0	108,055	9.0	109,197
F011	PROFESSOR CB JONATHAN D. LYNNE	1.5	19,083	9.0	116,793
F012	ASSOCIATE PROFESSOR CB WANMO KOO	9.0	96,013	9.0	96,921
F013	ASSOCIATE PROFESSOR CB RYAN J. HUNT	9.0	92,998	9.0	93,843
F014	ASSOCIATE PROFESSOR CB MOHAMMAD SHAMSUDDOHA	9.0	120,997	9.0	122,400
F016	ASSOCIATE PROFESSOR CB TAE S. YANG	9.0	49,605	9.0	99,162
F017Q	INSTRUCTOR CB JON K. RESCH	9.0	82,999	9.0	83,646
F018Q	ASSISTANT PROFESSOR CB (MARIYA A. BOBINA)	9.0	107,821	9.0	108,963
F019Q	PROFESSOR CB SUSAN M. STEWART	9.0	126,338	9.0	123,768
F020Q	ASSOCIATE INSTRUCTOR CB SUZANNE HUMPHREY	9.0	44,236	9.0	44,109

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**MANAGEMENT AND MARKETING**

		TERM	EXPENDED FY22	TERM	<b>1-29000</b> BUDGETED FY23
PERSONAL SERVICES					
F021Q INSTRUCTOR					
	ANDRIES J. DU PLESSIS			9.0	73,800
	CB (JOAN A. BARIL)	8.5	30,649		
F023	SENIOR INSTRUCTOR				
	CB JANICE S. GATES	9.0	75,145	9.0	72,576
F024	ASSISTANT PROFESSOR				
	CB HONEY M. ZIMMERMAN	9.0	84,799	9.0	111,699
F025	ASSISTANT PROFESSOR UNIT B				
	CB CECIL V. TARRANT III	9.0	74,980	9.0	75,465
F028	ASSISTANT PROFESSOR UNIT B				
	CB DONNA M. WIENCEK	9.0	74,791	9.0	75,267
F050	INSTRUCTOR				
	(LAURA S. LEEZER)	8.0	25%	9,600	
	(SEAN D. BYRD)	4.0	25%	4,800	
	(MATTHEW S. REXROAT)	4.0	25%	5,000	
M000	MISCELLANEOUS FACULTY		12,560		
G000S	TEACHING SUPPORT ASSISTANT		22,047		27,691
C002	OFFICE MANAGER				
	NEG MONIQUE S. CAMPBELL	10.0	23,155	12.0	29,140
	TOTAL ADMINISTRATIVE		90,426		141,944
	TOTAL FACULTY		1,954,180		2,222,586
	TOTAL CIVIL SERVICE		23,155		29,140
	EXTRA HELP AND OVERTIME		953		
	GRAD TOTAL		22,047		27,691
	SUMMER SESSION		79,271		
	PERSONAL SERVICES TOTAL		2,170,031		2,421,361
	CONTRACTUAL SERVICES		5,953		
	TRAVEL		1,197		
	COMMODITIES		1,311		
	EQUIPMENT		10,000		
	OPERATING BUDGET				19,293
	***** TOTAL DEPARTMENT		2,188,493		2,440,654

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**SCHOOL OF ENGINEERING AND TECHNOLOGY**

**1-33800**

		TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
B001A	DIRECTOR, SCHOOL OF ENGINEERING & TECHNOLOGY RAFAEL OBREGON	10.0	115,670		
B001B	DIRECTOR, SCHOOL OF ENGINEERING & TECHNOLOGY RAFAEL OBREGON	2.0 50%	11,567	2.0 50%	13,000
B001Q	DIRECTOR, SCHOOL OF ENGINEERING (Vacant)			10.0	130,000
F001	PROFESSOR CB HOYET H. HEMPHILL	9.0	107,677	9.0	108,819
F002P	FACULTY ASSISTANT (ARNOLD W. BANGEL)		10,798		
F002Q	FACULTY ASSISTANT JUSTIN E. SCOTT	10.0	55,000	10.0	55,000
F003Q	ASSISTANT PROFESSOR (Vacant)			9.0	103,500
F004Q	PROFESSOR CB BLAIR MCDONALD	9.0	125,814	9.0	120,591
F005	PROFESSOR CB GARRETT D. HUNTER	9.0	112,519	9.0	113,751
F006	PROFESSOR CB SEONGCHAN KIM	9.0	90,406	9.0	91,197
F007Q	ASSOCIATE PROFESSOR CB KHALED ZBEEB	9.0	95,074	9.0	89,838
F008Q	ASSOCIATE PROFESSOR CB IL-SEOP SHIN	9.0	96,168	9.0	91,368
F009	PROFESSOR CB KEVIN W. HALL	9.0	96,832	9.0	102,411
F010	PROFESSOR CB DENISE D. GRAVITT	9.0	92,647	9.0	93,483
F011	ASSOCIATE PROFESSOR CB BRIAN STONE	9.0	74,467	9.0	74,943
F012	PROFESSOR CB LEAUNDA S. HEMPHILL	9.0	107,281	9.0	113,076
F013Q	INSTRUCTOR CB DANIEL H. HANSON	9.0 50%	27,134	9.0 50%	21,326
F014	PROFESSOR CB BRENT A. PAYNE	9.0	104,923	9.0	106,002
F015	ASSOCIATE INSTRUCTOR CB DAVID W. LEONARD	9.0 25%	15,408	9.0 25%	20,372
F016Q	ASSISTANT PROFESSOR CB SANJEETA GHIMIRE	9.0	86,005	9.0	86,706
F017	ASSOCIATE PROFESSOR (Vacant)			9.0	85,536
F018	ASSISTANT PROFESSOR CB YU-PING HSU	9.0	64,693	9.0	64,971

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**SCHOOL OF ENGINEERING AND TECHNOLOGY**

**1-33800**

		EXPENDED		TERM		BUDGETED
		FY22				FY23
PERSONAL SERVICES						
F019	PROFESSOR					
	(Vacant)					
	CB (MARTIN A. ABRAHAM)			10.5	9.0	74,450
G000S	TEACHING SUPPORT ASSISTANT					20,143
C001	OFFICE SUPPORT SPECIALIST					
	NEG ASHLEY M. JAMES			12.0	12.0	27,417
C002Q	OFFICE MANAGER					
	(ASHLEY B. DESPLINTER)			9.0	12.0	15,016
	(111600)		50%		50%	
	PAMELA A. YOUNG			0.5		408
	TOTAL ADMINISTRATIVE					143,000
	TOTAL FACULTY					1,617,340
	TOTAL CIVIL SERVICE					42,433
	STUDENT HELP					9,000
	GRAD TOTAL					20,143
	SUMMER SESSION					35,622
	PERSONAL SERVICES TOTAL					1,771,315
	CONTRACTUAL SERVICES					24,582
	TRAVEL					5,491
	COMMODITIES					11,249
	EQUIPMENT					7,464
	OPERATING BUDGET					49,014
	***** TOTAL DEPARTMENT					1,820,104
						1,880,930

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**DEAN, COLLEGE OF EDUCATION AND HUMAN SERVICES**

		TERM	EXPENDED FY22	TERM	<b>1-15000</b> BUDGETED FY23
PERSONAL SERVICES					
A001	DEAN, COLLEGE OF EDUCATION & HUMAN SERVICES				
	(Vacant)			12.0	157,008
	(FRANCIS E. GODWYLL)	11.0	143,924		
A001A	DEAN, COLLEGE OF EDUCATION & HUMAN SERVICES				
	KATRINA M. DAYTNER	1.0	12,666		
A001P	DEAN, COLLEGE OF EDUCATION & HUMAN SERVICES				
	(FRANCIS E. GODWYLL)		27,170		
A003	ASSISTANT DEAN, COLL OF EDUCATION & HUMAN SERVICES				
	ERIC C. SHEFFIELD	3.5	38,271	12.0	127,572
	CB GREGORY P. MONTALVO JR		71,748		
A004	ASSOCIATE DEAN, COLL OF EDUCATION & HUMAN SERVICES				
	(Vacant)			12.0	129,012
	KATRINA M. DAYTNER	11.0	118,261		
G000	GRADUATE ASSISTANT		22,769		26,404
G000S	TEACHING SUPPORT ASSISTANT				3,772
C001	PROGRAM COORDINATOR				
	CSE JILL M. BISBEE	12.0	56,664	12.0	56,664
C003	OFFICE ADMINISTRATOR				
	NEG LISA A. TURKE	12.0	37,886	12.0	37,692
	TOTAL ADMINISTRATIVE		412,040		413,592
	TOTAL CIVIL SERVICE		94,550		94,356
	EXTRA HELP AND OVERTIME		693		
	STUDENT HELP		16,420		16,350
	GRAD TOTAL		22,769		30,176
	PERSONAL SERVICES TOTAL		546,471		554,474
	CONTRACTUAL SERVICES		6,132		
	TRAVEL		2,223		
	COMMODITIES		3,221		
	EQUIPMENT		2,530		
	OPERATING BUDGET				12,498
	***** TOTAL DEPARTMENT		560,579		566,972



**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**EDUCATION & HUMAN SERVICES, GENERAL INSTRUCTIONAL**

**1-15010**

	EXPENDED FY22	BUDGETED FY23
PERSONAL SERVICES		
RESERVE		26,900
PERSONAL SERVICES TOTAL		26,900
CONTRACTUAL SERVICES	16,311	
TRAVEL	229	
COMMODITIES	2,002	
EQUIPMENT	4,354	
OPERATING BUDGET		72,685
***** TOTAL DEPARTMENT	22,897	99,585

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**COEHS ADVISING CENTER**

**1-15020**

		TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
A001Q	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE				
	KIMBERLY M. MORENO	12.0	74,692	12.0	75,168
A002	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE				
	MONICA J. ESKRIDGE	12.0	77,788	12.0	78,324
A003	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE				
	STEPHANIE DORSETT	12.0	67,960	12.0	68,304
A004	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE				
	PHOEBE V. WILSON	12.0	74,164	12.0	74,628
A005	ACADEMIC ADVISOR				
	PAIGE L. KONITZER	7.3	29,560	12.0	47,736
	CYNTHIA DADELLO	2.0	11,850		
M000	MISCELLANEOUS FACULTY		13,687		
C001	OFFICE SUPPORT SPECIALIST				
	(Vacant)			10.0	26,824
	NEG (CAROL R. CREASY)	5.0	13,534		
C001P	OFFICE SUPPORT SPECIALIST				
	NEG (CAROL R. CREASY)		3,290		
	TOTAL ADMINISTRATIVE		336,014		344,160
	TOTAL FACULTY		13,687		
	TOTAL CIVIL SERVICE		16,824		26,824
	EXTRA HELP AND OVERTIME		4,960		
	STUDENT HELP		1,639		3,500
	PERSONAL SERVICES TOTAL		373,123		374,484
	CONTRACTUAL SERVICES		131		
	COMMODITIES		245		
	OPERATING BUDGET				7,595
	***** TOTAL DEPARTMENT		373,500		382,079

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS**

**1-30600**

		EXPENDED		BUDGETED	
		FY22	TERM	FY23	
PERSONAL SERVICES					
A002Q	SUPERVISION FIELD SPECIALIST				
	MICHAEL B. SHEERIN	46,926	9.0		46,926
A004	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE				
	HOLLY R. VAN VLYMEN	35,900	12.0		54,984
	JEANNE C. GAGE	5,947			
A014	COORDINATOR, UNIV FIELD & CLINICAL EXPERIENCE				
	LISA A. LITCHFIELD	55,820	11.0		61,402
A014P	COORDINATOR, UNIV FIELD & CLINICAL EXPERIENCE				
	(JACQLIN K. RICHMOND)	11,270			
A017	SUPERVISION FIELD SPECIALIST				
	CLINTON PORTER	46,008	9.0		46,008
A020	SUPERVISION FIELD SPECIALIST				
	BENJAMIN R. ELLEFRITZ	21,933	9.0 50%		21,933
A021	SUPERVISION FIELD SPECIALIST				
	KRISTEN K. BARCLAY	15,709	9.0		47,007
F050	INSTRUCTOR				
	(CAROL B. ANDERSON)	2,800	4.0 25%		
	(CONNIE K. LARUE)	2,100	4.0 25%		
	(VIRGINIA A. KESSLER)	2,800	4.0 25%		
	(DARLOS K. MUMMERT)	1,400	4.0 25%		
	(LOIS D. BANACH)	7,000	4.0 25%		
	(JACQLIN K. RICHMOND)	3,500	4.0 25%		
	(ALISON A. DICKHUT)	5,600	8.0 25%		
	(JEFF VOSE)	4,200	4.0 25%		
	(JEFF VOSE)	19,998	4.5 100%		
M000	MISCELLANEOUS FACULTY	352			
G000	GRADUATE ASSISTANT	13,223			15,088
C001	OFFICE SUPPORT SPECIALIST				
C003	OFFICE MANAGER				
	NEG NANCY E. STONEKING	42,329	12.0		42,331
C005	PROGRAM COORDINATOR				
	CSE TAMARA S. WILSON	50,590	12.0		60,948
C005U	PROGRAM COORDINATOR				
	CSE TAMARA S. WILSON	12,390	2.0		
TOTAL ADMINISTRATIVE		239,512			278,260
TOTAL FACULTY		49,750			
TOTAL CIVIL SERVICE		105,309			103,279
GRAD TOTAL		13,223			15,088
PERSONAL SERVICES TOTAL		407,795			396,627
CONTRACTUAL SERVICES		30,970			
TRAVEL		8,613			
COMMODITIES		856			
OPERATING BUDGET					52,857
***** TOTAL DEPARTMENT		448,234			449,484

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**SCHOOL OF EDUCATION**

**1-32200**

		TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
A001	DIRECTOR OF CNTR FOR BEST PRAC IN EARLY CHILDHOOD				
	LINDSAY C. MEEKER			12.0 65%	49,140
	(526910)				
	(526921)				
	(526970)				
	(346350)				
A001B	DIRECTOR OF CNTR FOR BEST PRAC IN EARLY CHILDHOOD	11.0 65%	45,045		
	LINDSAY C. MEEKER				
B001	DIRECTOR, SCHOOL OF EDUCATION			10.0	105,270
	(Vacant)				
	ERIC C. SHEFFIELD	7.4	78,547		
B001B	DIRECTOR, SCHOOL OF EDUCATION			2.0 50%	10,527
	SEBASTIAN P. SZYJKA				
	ERIC C. SHEFFIELD	1.0 50%	5,264		
F001	PROFESSOR				
	CB STUART O. YAGER	9.0	106,334	9.0	98,649
F002	PROFESSOR				
	CB YUKI HASEBE	9.0	77,527	9.0	86,517
F003	ASSISTANT PROFESSOR				
	CB DENNY H. BARR	9.0	59,797	9.0	59,976
F004	PROFESSOR				
	CB Z B. SHENG	9.0	99,996	9.0	95,877
F005	ASSISTANT PROFESSOR				
	CB CURTIS R. SIMONSON	9.0	63,407	9.0	59,976
F006	PROFESSOR				
	CB GREGORY P. MONTALVO JR	4.5	54,811	9.0	109,782
F007	ASSISTANT PROFESSOR				
	CB HOLLIE MASON			9.0	57,834
F007Q	PROFESSOR				
	(CHRISTINE J. ANDERSON)	9.0	118,806		
F008	ASSISTANT PROFESSOR				
	CB MONICA R. ROUSE	9.0	71,260	9.0	57,834
F009	PROFESSOR				
	CB GLORIA A. DELANY-BARMANN	9.0	109,905	9.0	110,574
F010	ASSISTANT PROFESSOR				
	CB RASHMI SHARMA			10.0	64,260
F011	PROFESSOR				
	CB MELISSA STINNETT	9.0	106,684	9.0	97,092
F012	PROFESSOR				
	CB ERIC A. MANSFIELD	9.0	106,489	9.0	113,697
F013	ASSOCIATE PROFESSOR				
	(Vacant)			9.0	79,587
	SEBASTIAN P. SZYJKA	9.0	95,087		

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**SCHOOL OF EDUCATION**

**1-32200**

		TERM		EXPENDED	TERM		BUDGETED
				FY22			FY23
PERSONAL SERVICES							
F014	FACULTY ASSISTANT						
	SANDY B. PENDELL	9.5	67%	21,647	9.5	67%	21,648
	(350400)						
F015	ASSOCIATE PROFESSOR						
	CB GARY T. DAYTNER	9.0		88,747	9.0		84,303
F016B	FACULTY ASSISTANT						
	LINDSAY C. MEEKER	0.5	65%	3,150			
F017Q	PROFESSOR						
	CB CARLA PACIOTTO	9.0		106,714	9.0		105,534
F018	PROFESSOR						
	CB SHARON R. STEVENS	9.0		98,286	9.0		92,763
F019	FACULTY ASSISTANT						
	SHERRI R. MOON	10.0	50%	22,080	10.0	50%	22,080
	(350400)						
F020	ASSISTANT PROFESSOR						
	CB KRISTIN S. WISELEY	9.0		61,203	9.0		59,373
F021	PROFESSOR						
	CB THOMAS J. CODY	9.0		115,444	9.0		116,739
F022	FACULTY ASSISTANT						
	KELLY MORCK	9.5	35%	11,308	9.5	35%	11,309
	(350400)						
F023	ASSOCIATE PROFESSOR						
	CB BARRY W. BIRNBAUM	9.0		70,948	9.0		71,352
F024	PROFESSOR						
	CB ABHA SINGH	9.0		100,466	9.0		94,320
F025	PROFESSOR						
	CB JAMES G. LA PRAD	9.0		96,184	9.0		97,092
F026	ASSOCIATE PROFESSOR						
	CB BOH YOUNG LEE	9.0		76,058	9.0		74,475
F027Q	PROFESSOR						
	CB ANDREA M. HYDE	9.0		93,406	9.0		91,197
F028Q	ASSISTANT PROFESSOR						
	CB JOSE M. PAVEZ				9.0		57,834
F029Q	PROFESSOR						
	CB MARIE J. CHEAK	9.0		111,968	9.0		106,056
F030Q	ASSISTANT PROFESSOR						
	CB PAMELA R. ROCKWOOD	9.0		74,427	9.0		59,976
F031	PROFESSOR						
	CB STERLING SADDLER				10.5		98,658
F050	INSTRUCTOR						
	CB (TAMARA LA PRAD)	1.0	50%	1,811			
	(LYN REDINGTON)	4.0	25%	3,622			
	(JESSE RISLEY)	4.0	50%	7,244			
	(THERESA K. DINGER)	1.0	50%	1,811			
	(DAVID J. JOHNSON)	1.0	50%	1,811			
	(CARLA J. GONZALEZ)	4.0	25%	3,622			
	(MICHAEL C. CURRY)	4.0	25%	3,622			

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**SCHOOL OF EDUCATION**

**1-32200**  
 BUDGETED  
 FY23

		TERM		EXPENDED FY22	TERM	
PERSONAL SERVICES						
	(GRETCHEN S. GOODE)	1.0	100%	3,622		
	(SUSAN WAUGHON)	1.0	50%	1,811		
	(RICHARD T. EVERETT)	4.0	25%	3,622		
	(HEATHER MONSON)	4.0	25%	3,622		
	(SUSAN L. MASSEY)	1.0	50%	1,811		
	(SHEILA R. COUSSENS-MARTIN)	1.0	50%	1,811		
	(JENNIFER K. KING)	8.0	25%	7,244		
	(CAROL E. WEBB)	1.0	50%	1,811		
	(MICHELLE LEE)	1.0	100%	5,433		
	(JEFFREY R. SCHAGRIN)	4.0	25%	3,622		
	(JEFFREY R. SCHAGRIN)	4.0	10%	1,449		
	(RICHARD T. EVERETT)	1.0	50%	1,811		
	(THERESA K. DINGER)	4.0	15%	2,173		
	(JOHN Q. ADAMS)	4.0	25%	4,759		
	(SARA J. DAIL)	1.0	50%	1,811		
	(BARRY L. WITTEN)	1.0	50%	2,380		
	(TERESA A. FREKING)	4.0	25%	3,622		
	(GLYNIS JOSEPH)	4.0	25%	3,622		
	(TERESA A. FREKING)	1.0	50%	1,811		
	(RICHARD T. EVERETT)	1.0	50%	1,811		
	(MICHELLE LEE)	4.0	25%	3,622		
	(MARLON J. BLAKE)	4.0	25%	3,622		
	(CAROL E. WEBB)	1.0	50%	2,190		
	(BARRY L. WITTEN)	8.0	25%	9,518		
	(KRISTEN K. BARCLAY)	1.0	50%	1,811		
	(JESSE RISLEY)	4.0	75%	10,866		
	(MONICA D. WRIGHT)	4.0	25%	3,622		
	(MICHELLE R. FRANZONI)	4.0	50%	7,244		
	(HAL R. DE LA ROSBY)	4.0	25%	3,622		
	(STEPHANIE ERPS)	4.0	25%	3,622		
	(STEPHANIE ERPS)	4.0	50%	7,244		
	(BELINDA J. CARR)	8.0	25%	7,244		
	(LISA N. FLYNN)	4.0	50%	7,244		
	(LISA N. FLYNN)	4.0	16%	2,415		
	(MICHAEL T. CARTON)	4.0	25%	3,622		
	(KATHI CLAYTON-CHAPLAIN)	4.0	50%	7,244		
	(KATHI CLAYTON-CHAPLAIN)	4.0	41%	6,037		
	(HEATHER E. CROUCH)	4.0	75%	10,866		
	(HEATHER E. CROUCH)	4.0	58%	8,451		
	(LORI A. THOMPSON)	4.0	25%	3,622		
	(LORI A. THOMPSON)	4.0	41%	6,037		
	(SARA J. DAIL)	4.0	16%	2,415		
M000	MISCELLANEOUS FACULTY			10,037		
G000	GRADUATE ASSISTANT			41,373		

61,292

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**SCHOOL OF EDUCATION**

**1-32200**

	TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES				
C001 OFFICE MANAGER				
NEG ANDREA L. LEISENRING	6.0	15,229	12.0	31,056
NEG (REBECCA L. EBEBY)		277		
C001P OFFICE MANAGER				
NEG (REBECCA L. EBEBY)		27		
NEG (DANIELLE F. BEARD)		5,237		
TOTAL ADMINISTRATIVE		128,855		164,937
TOTAL FACULTY		2,437,556		2,356,364
TOTAL CIVIL SERVICE		20,770		31,056
EXTRA HELP AND OVERTIME		2,420		
STUDENT HELP		1,656		8,520
GRAD TOTAL		41,373		61,292
SUMMER SESSION		212,038		
PERSONAL SERVICES TOTAL		2,844,668		2,622,169
CONTRACTUAL SERVICES		2,831		
TRAVEL		4,306		
COMMODITIES		10,250		
EQUIPMENT		5,935		
OPERATING BUDGET				34,108
***** TOTAL DEPARTMENT		2,867,993		2,656,277

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 Budget Allocation FY2023

**COEHS FOOD LABS & CAFE**

**1-33410**

	EXPENDED FY22	BUDGETED FY23
COMMODITIES	1,779	
OPERATING BUDGET		3,700
***** TOTAL DEPARTMENT	1,779	3,700



**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 Budget Allocation FY2023

**ATHLETIC TRAINING**

**1-34210**

	EXPENDED FY22	BUDGETED FY23
COMMODITIES	1,513	
OPERATING BUDGET		1,521
***** TOTAL DEPARTMENT	1,513	1,521

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**HEALTH SCIENCES AND SOCIAL WORK**

**1-34600**

		TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
B001	CHAIRPERSON, DEPT OF HEALTH SCIENCES & SOCIAL WORK (Vacant)			10.0	117,460
B001B	CHAIRPERSON, DEPT OF HEALTH SCIENCES & SOCIAL WORK (Vacant)			2.0 50%	11,746
F001	INSTRUCTOR (Vacant)			9.0	37,800
	CB BENJAMIN C. BREWER	9.0	61,630		
F002	ASSISTANT PROFESSOR				
	CB KAYCEE A. PETERMAN	9.0	59,797	9.0	59,976
F006	ASSOCIATE PROFESSOR				
	CB MAUREEN P. BEZOLD	9.0	80,587	9.0	81,180
F008	ASSISTANT PROFESSOR				
	CB LORI SMITH OKON	9.0	61,925	9.0	57,834
F009	ASSOCIATE PROFESSOR				
	CB HAL MARCHAND	9.0	82,117	9.0	82,746
F011	PROFESSOR				
	CB KATHERINE E. PERONE	9.0	91,936	9.0	92,763
F013	PROFESSOR				
	CB KAREN T. ZELLMANN	9.0	90,658	9.0	91,224
F016	ASSOCIATE PROFESSOR				
	CB DEBRA ALLWARDT	9.0	80,587	9.0	81,180
F017	PROFESSOR				
	CB MEI WEN	9.0	91,936	9.0	92,763
F050	INSTRUCTOR				
	(ZACHARY R. KEENE)	4.0	33%	4,829	
	(ZACHARY R. KEENE)	4.0	41%	6,037	
	CB (BENJAMIN C. BREWER)	1.0	66%	2,414	
	(MICHAEL L. JACKSON)	4.0	75%	13,137	
	(MICHAEL L. JACKSON)	4.0	66%	11,678	
	(MILTON GRIFFIN)	4.0	25%	3,622	
	(JOHN O. AGBOOLA)	4.0	50%	7,244	
	(LYNNETTE K. CALE)	4.0	16%	2,415	
	(SHELBY D. VAUGHN)	4.0	100%	14,488	
M000	MISCELLANEOUS FACULTY				9,922
G000S	TEACHING SUPPORT ASSISTANT				28,253
C001	OFFICE SUPPORT SPECIALIST (Vacant)			12.0	14,209
	NEG (JANICE K. BREWER)	0.5		549	
	NEG MARY M. BOURELL	8.7		10,090	

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**HEALTH SCIENCES AND SOCIAL WORK**

**1-34600**

	EXPENDED FY22	BUDGETED FY23
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE		129,206
TOTAL FACULTY	776,959	677,466
TOTAL CIVIL SERVICE	10,639	14,209
STUDENT HELP	2,526	3,169
GRAD TOTAL	28,253	30,176
SUMMER SESSION	11,212	
PERSONAL SERVICES TOTAL	829,589	854,226
CONTRACTUAL SERVICES	2,762	
COMMODITIES	1,206	
OPERATING BUDGET		10,609
***** TOTAL DEPARTMENT	833,558	864,835

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**RECREATION, PARK AND TOURISM ADMINISTRATION**

		EXPENDED		TERM		1-35000
		FY22				BUDGETED
						FY23
PERSONAL SERVICES						
B001	CHAIRPERSON, DEPT OF REC, PARK AND TOURISM ADMIN (Vacant)				10.0	121,280
B001A	CHAIRPERSON, DEPT OF REC, PARK AND TOURISM ADMIN MICHAEL D. LUKKARINEN	10.0	101,370			
B001B	CHAIRPERSON, DEPT OF REC, PARK AND TOURISM ADMIN MICHAEL D. LUKKARINEN	2.0	10,137	2.0		10,137
F001	INSTRUCTOR CB JILL L. CASSADY	9.0	46,513	9.0		48,240
F002	INSTRUCTOR CURTIS CLEMENS			9.0		47,997
F003	ASSISTANT PROFESSOR CB MEGAN H. OWENS	9.0	57,700	9.0		57,834
F004	ASSISTANT PROFESSOR CB YOUNG GIN CHOI	9.0	58,900	9.0		57,834
F005	INSTRUCTOR CB JULIE A. EGGLESTON	9.0	39,808	9.0		39,591
F006	ASSOCIATE PROFESSOR (Vacant)			9.0		75,276
F007Q	PROFESSOR CB ROBERT PORTER	9.0	93,466	9.0		94,320
F008	PROFESSOR CB CYNTHIA K. PILETIC	9.0	104,797	9.0		105,417
F009Q	PROFESSOR CB DONALD J. MCLEAN	9.0	104,065	9.0		104,517
F010	ASSOCIATE PROFESSOR (Vacant)			9.0		35,667
F011Q	ASSOCIATE PROFESSOR CB KATHERINE A. BROUGHTON	9.0	82,678	9.0		72,909
F012	ASSOCIATE PROFESSOR CB JEREMY L. ROBINETT	9.0	78,278	9.0		72,909
F013	PROFESSOR CB MINSUN DOH	9.0	91,906	9.0		91,197
F050	INSTRUCTOR (KATHARINE A. PAWELKO)	4.0	12% 2,380			
	(MELINDA J. PHEIFFER)	4.0	25% 3,622			
G000	RESEARCH ASSISTANT		29,870			46,137
C002	OFFICE SUPPORT SPECIALIST (Vacant)				12.0	14,209
	NEG (JANICE K. BREWER)	0.5	542			
	NEG MARY M. BOURELL	8.7	10,269			
C003	PROGRAM DIRECTOR CSE MELINDA J. PHEIFFER	12.0	45,108	12.0		45,108

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**RECREATION, PARK AND TOURISM ADMINISTRATION**

**1-35000**

	EXPENDED FY22	BUDGETED FY23
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	111,507	131,417
TOTAL FACULTY	764,113	903,708
TOTAL CIVIL SERVICE	55,919	59,317
STUDENT HELP	4,890	7,295
GRAD TOTAL	29,870	46,137
SUMMER SESSION	30,631	
PERSONAL SERVICES TOTAL	996,930	1,147,874
CONTRACTUAL SERVICES	4,878	
TRAVEL	1,071	
COMMODITIES	1,238	
EQUIPMENT	108	
OPERATION OF AUTOMOTIVE EQUIPMENT	880	
OPERATING BUDGET		10,265
***** TOTAL DEPARTMENT	1,005,108	1,158,139

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**KINESIOLOGY**

**1-35200**

		TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
B001	CHAIRPERSON, DEPT OF KINESIOLOGY (Vacant)			10.0	113,650
	RENEE L. POLUBINSKY	10.0	113,650		
B001B	CHAIRPERSON, DEPT OF KINESIOLOGY W R. HYLLEGARD II			2.0	11,365
	RENEE L. POLUBINSKY	2.0	11,365		
F001	ASSISTANT PROFESSOR CB (KATJA SONKENG)	9.0	62,506	9.0	56,700
F002	ASSOCIATE PROFESSOR CB TIMOTHY J. PIPER	9.0	88,428	9.0	77,778
F003	INSTRUCTOR (Vacant)			9.0	47,043
F004	ASSISTANT PROFESSOR CB JIYOUNG PARK (JIN PARK)	8.3	44,436	9.0	58,995
F005	ASSOCIATE PROFESSOR CB EMILY SHUPE	9.0	77,968	9.0	78,516
F006	PROFESSOR CB TAMARA L. BORIES	9.0	91,936	9.0	97,101
F007	LECTURER BAOFU WANG			9.0	45,000
F008	PROFESSOR CB LORRI KANAUS	9.0	123,944	9.0	100,215
F009	PROFESSOR CB RITCHIE C. GABBEI	9.0	98,483	9.0	91,224
F010	SENIOR INSTRUCTOR CB (DANIEL R. WALTER)	9.0	58,321	9.0	57,321
F015	PROFESSOR CB CHRISTOPHER R. KOVACS	9.0	94,654	9.0	95,535
F018	ASSISTANT PROFESSOR CB MIGUEL A. NARVAEZ	9.0	65,359	9.0	61,983
F019	PROFESSOR (Vacant)			9.0	100,944
	W R. HYLLEGARD II	9.0	103,344		
F029	ASSISTANT PROFESSOR CB DONAL MURRAY	9.0	57,700	9.0	57,834
F032	PROFESSOR CB JENNIFER M. PLOS	9.0	102,326	9.0	95,877
F034	ASSOCIATE PROFESSOR CB STEVEN J. RADLO	9.0	79,728	9.0	79,794
F050	INSTRUCTOR (BRIAN M. THOMAS)	4.0	33%	4,828	
	(PARAMPAL SINGH)	8.0	22%	6,422	
	(BRITTANY BAVERY)	8.0	25%	7,244	
	(DARRIN L. DUNSWORTH)	4.0	3%	423	

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**KINESIOLOGY**

**1-35200**

		TERM		EXPENDED	TERM	BUDGETED
				FY22		FY23
PERSONAL SERVICES						
F050	INSTRUCTOR					
	(AMY L. KELLY)	4.0	25%	3,622		
	(EMILY E. LAUER)	4.0	25%	3,622		
	(ZACHARY R. KEENE)	4.0	22%	3,211		
	(KATHI CLAYTON-CHAPLAIN)	4.0	16%	2,415		
M000	MISCELLANEOUS FACULTY			13,936		
G000	GRADUATE ASSISTANT			41,670		16,328
G000T	TEACHING ASSISTANT			52,128		79,958
C002	SPORTS EQUIPMENT SUPERVISOR					
	PARAMPAL SINGH	12.0		27,879	12.0	27,887
C007	OFFICE SUPPORT SPECIALIST					
	NEG MALINDA A. HARRIS	12.0		29,175	12.0	29,177
	TOTAL ADMINISTRATIVE			125,015		125,015
	TOTAL FACULTY			1,194,855		1,201,860
	TOTAL CIVIL SERVICE			57,054		57,064
	EXTRA HELP AND OVERTIME			675		
	STUDENT HELP			720		3,417
	GRAD TOTAL			93,798		96,286
	SUMMER SESSION			30,264		
PERSONAL SERVICES TOTAL				1,502,381		1,483,642
CONTRACTUAL SERVICES				2,962		
TRAVEL				709		
COMMODITIES				5,002		
EQUIPMENT				4,175		
OPERATING BUDGET						13,260
***** TOTAL DEPARTMENT				1,515,231		1,496,902

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**MILITARY SCIENCE**

**1-35800**

		EXPENDED		BUDGETED
		FY22	TERM	FY23
PERSONAL SERVICES	TERM			
G000 GRADUATE ASSISTANT		80		
C001 OFFICE SUPPORT SPECIALIST				
NEG DIXIE L. BODENHAMER	10.5	33,789	12.0	33,791
TOTAL CIVIL SERVICE		33,789		33,791
STUDENT HELP				1,609
GRAD TOTAL		80		
PERSONAL SERVICES TOTAL		33,869		35,400
CONTRACTUAL SERVICES		1,084		
COMMODITIES		1,395		
EQUIPMENT		319		
OPERATING BUDGET				2,835
***** TOTAL DEPARTMENT		36,669		38,235



**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**LAW ENFORCEMENT AND JUSTICE ADMINISTRATION**

**1-36200**

		TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
B001	DIRECTOR, SCHOOL OF LAW ENFORCEMENT & JUSTICE ADMI				
	JILL J. MYERS	10.0	122,110	10.0	122,110
B001B	DIRECTOR, SCHOOL OF LAW ENFORCEMENT & JUSTICE ADMI				
	JILL J. MYERS	2.0	12,211	2.0	12,211
F001	PROFESSOR				
	CB BONNY M. MHLANGA	9.0	98,281	9.0	99,234
F002	PROFESSOR				
	CB JOHN R. SCHAFFER	9.0	80,128	9.0	95,697
F003	ASSISTANT PROFESSOR				
	CB PAT VANDERMEULEN-WALTON	9.0	68,001	9.0	63,243
F004	PROFESSOR				
	CB TODD A. LOUGH	9.0	108,496	9.0	100,215
F005	ASSISTANT PROFESSOR				
	CB CHRISTOPHER E. BITNER	9.0	57,700	9.0	57,834
F006	ASSOCIATE PROFESSOR				
	CB ANTHONY MCBRIDE	9.0	82,117	9.0	82,746
F007	PROFESSOR				
	CB JAMIE L. JOHNSON	9.0	114,241	9.0	102,348
F008	ASSOCIATE PROFESSOR				
	CB NIYAZI EKICI	9.0	67,712	9.0	71,352
F009	INSTRUCTOR				
	CB FRANK J. SCHWEITZER	9.0	39,808	9.0	39,591
F010	ASSOCIATE PROFESSOR				
	CB THOMAS E. MELONI	9.0	77,068	9.0	77,598
F011Q	ASSOCIATE PROFESSOR				
	CB C S. BAILEY	9.0	85,511	9.0	81,513
F013	PROFESSOR				
	CB VLADIMIR A. SERGEVNIN	9.0	99,586	9.0	100,566
F014	INSTRUCTOR				
	CB GLEN E. SCHWARTZ	12.0	59,800	12.0	59,976
F015	ASSISTANT PROFESSOR				
	CB GLENN R. DAUGHERTY	9.0	58,582	9.0	58,734
F016	ASSISTANT PROFESSOR				
	CB TROY M. STINSON			9.0	58,707
F017	INSTRUCTOR				
	CB BENJAMIN C. BREWER			9.0	51,012
F018	PROFESSOR				
	CB BARRY S. MCCRARY	9.0	93,406	9.0	91,197
F019	ASSISTANT PROFESSOR				
	CB ROBERT F. KELLY	9.0	63,001	9.0	63,243
F022	ASSOCIATE PROFESSOR				
	CB HERIBERTO URBY JR	9.0	72,348	9.0	71,352
F023	INSTRUCTOR				
	CB JONATHAN L. BUTTS	9.0	39,097	9.0	38,862
F025	PROFESSOR				
	CB DEAN C. ALEXANDER	9.0	102,196	9.0	103,221

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**LAW ENFORCEMENT AND JUSTICE ADMINISTRATION**

**1-36200**

		TERM	EXPENDED	TERM	BUDGETED
			FY22		FY23
PERSONAL SERVICES					
F026	ASSISTANT PROFESSOR				
	(Vacant)			9.0	56,700
	CB (PHILLIP C. ENTZMINGER)	4.5	32,356		
F027	ASSISTANT PROFESSOR				
	CB DAVID A. YOUNG	9.0	66,001	9.0	63,243
F029	ASSISTANT PROFESSOR				
	CB JOSEPH E. HENNING	9.0	76,001	9.0	63,243
F050	INSTRUCTOR				
	(RUSSELL T. GREENE)	4.0	40%	5,795	
	(RUSSELL T. GREENE)	4.0	100%	14,852	
	(JACQUELYN A. MILLER)	4.0	50%	7,244	
	(DONALD E. BYTNER)	4.0	25%	3,622	
	(ALEXIS VILLASENOR)	8.0	25%	7,244	
	(H. S. WALKER)	4.0	25%	3,622	
	(CHRISTOPHER BICHSEL)	4.0	25%	3,622	
M000	MISCELLANEOUS FACULTY		36,960		
G000	GRADUATE ASSISTANT		23,502		
G000S	TEACHING SUPPORT ASSISTANT		27,419		51,085
C001	OFFICE MANAGER				
	NEG COURTNEY D. HUMPHREY-MUEGGE	11.0	26,941	12.0	29,430
C001P	OFFICE MANAGER				
	NEG CONSTANCE M. LINCOLN		2,234		
	TOTAL ADMINISTRATIVE		134,321		134,321
	TOTAL FACULTY		1,724,399		1,751,427
	TOTAL CIVIL SERVICE		29,176		29,430
	STUDENT HELP				3,920
	GRAD TOTAL		50,921		51,085
	SUMMER SESSION		98,666		
	PERSONAL SERVICES TOTAL		2,037,482		1,970,183
	CONTRACTUAL SERVICES		2,658		
	TRAVEL		915		
	COMMODITIES		4,670		
	EQUIPMENT		2,783		
	OPERATING BUDGET				12,449
	***** TOTAL DEPARTMENT		2,048,509		1,982,632

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**COUNSELOR EDUCATION**

**1-48100**

		TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
B001B	CHAIRPERSON, DEPT OF COUNSELOR EDUCATION HOLLY J. NIKELS	2.0	11,552	2.0	11,552
B001Q	CHAIRPERSON, DEPT OF COUNSELOR EDUCATION HOLLY J. NIKELS	10.0	115,520	10.0	115,520
F001Q	PROFESSOR CB LESLIE W. O'RYAN	9.0	98,281	9.0	102,033
F002Q	PROFESSOR CB CARRIE ALEXANDER-ALBRITTON	9.0	91,936	9.0	92,763
F003Q	ASSOCIATE PROFESSOR CB MATTHEW J. BECK	9.0	72,748	9.0	71,352
F004Q	ASSISTANT PROFESSOR CB HALEY D. WIKOFF	9.0	60,778	9.0	60,975
F005Q	PROFESSOR CB REBECCA A. MCLEAN	9.0	49,672	9.0	99,297
F006Q	ASSISTANT PROFESSOR CB (ERIN M. LANE)	9.0	60,778	9.0	60,975
F007Q	PROFESSOR CB TRACY L. DAVIS	10.0	128,810	10.0	132,760
F008	ASSISTANT PROFESSOR CB JULIE A. BRINES	8.5	55,825	9.0	59,211
F050	INSTRUCTOR				
	(LYN REDINGTON)	1.0	50%	1,811	
	(DUANE A. HALBUR)	8.0	25%	7,244	
	(JARED W. REED)	1.0	50%	1,811	
	(JARED W. REED)	8.0	25%	7,244	
	(SHELLEY A. KLAAS)	4.0	25%	3,622	
	(LADRINA WILSON)	4.0	25%	4,829	
	(MICHELLE A. JANISZ)	8.0	25%	7,244	
	(DAVID C. FORD)	4.0	25%	3,622	
	(JON C. BIRDSALL)	4.0	25%	3,622	
	(MEREDITH L. HANCKS)	4.0	25%	3,622	
	(SHERRY O'KEEFE)	8.0	25%	7,244	
	(LAUREL A. VANKLAVEREN)	4.0	25%	3,622	
M000	MISCELLANEOUS FACULTY			9,658	
G000	GRADUATE ASSISTANT			49,539	52,812
C001Q	OFFICE MANAGER PAMELA A. YOUNG	11.5	29,225	12.0	30,032

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**COUNSELOR EDUCATION**

**1-48100**

	EXPENDED FY22	BUDGETED FY23
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	127,072	127,072
TOTAL FACULTY	684,023	679,366
TOTAL CIVIL SERVICE	29,225	30,032
GRAD TOTAL	49,539	52,812
SUMMER SESSION	67,142	
PERSONAL SERVICES TOTAL	957,001	889,282
CONTRACTUAL SERVICES	2,472	
TRAVEL	2,744	
COMMODITIES	2,826	
EQUIPMENT	1,632	
OPERATING BUDGET		7,212
***** TOTAL DEPARTMENT	966,677	896,494

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION**

		EXPENDED		<b>1-15500</b>
		FY22	TERM	BUDGETED
				FY23
PERSONAL SERVICES				
A001	DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION WILLIAM T. CLOW		12.0	166,380
A001A	DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION (WILLIAM G. HOON)	151,932	12.0	
A001P	DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION (WILLIAM G. HOON)	2,958		
A002	ASSOCIATE DEAN, COLL. OF FINE ARTS & COMMUNICATION (WILLIAM G. HOON)		12.0	129,060
M000	MISCELLANEOUS FACULTY	4,500		
C001	ADMINISTRATIVE ASSISTANT CSE KELLY C. HARKEY	47,376	12.0	47,376
C002	INSTRUCTIONAL DEVELOPMENT SPECIALIST CSE KHAING K. SAW	50,748	12.0	50,748
C004	PUBLICITY-PROMOTION ASSOCIATE CSE DANA M. MOON	50,238	12.0	56,112
	TOTAL ADMINISTRATIVE	154,890		295,440
	TOTAL FACULTY	4,500		
	TOTAL CIVIL SERVICE	148,362		154,236
	STUDENT HELP	17,073		15,323
	PERSONAL SERVICES TOTAL	324,825		464,999
	CONTRACTUAL SERVICES	2,571		
	TRAVEL	34		
	COMMODITIES	2,568		
	EQUIPMENT	8,951		
	AWARDS, GRANTS AND MATCH FUNDS	20,000		
	OPERATING BUDGET			37,550
	***** TOTAL DEPARTMENT	358,951		502,549

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**FINE ARTS & COMMUNICATION, GENERAL INSTRUCTIONAL**

	EXPENDED FY22	<b>1-15510</b> BUDGETED FY23
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT	1,480	
GRAD TOTAL	1,480	
RESERVE		53,000
PERSONAL SERVICES TOTAL	1,480	53,000
CONTRACTUAL SERVICES	34,062	
TRAVEL	906	
COMMODITIES	5,356	
EQUIPMENT	31,415	
OPERATING BUDGET		73,345
***** TOTAL DEPARTMENT	73,221	126,345

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**BROADCASTING AND JOURNALISM**

**1-26300**

			EXPENDED		BUDGETED
		TERM	FY22	TERM	FY23
PERSONAL SERVICES					
B001	CHAIRPERSON, DEPT OF BROADCASTING				
	PETER J. GLOVICZKI			10.0	104,350
B001B	CHAIRPERSON, DEPT OF BROADCASTING				
	PETER J. GLOVICZKI			1.0	10,435
F001	ASSISTANT PROFESSOR				
	CB PECHULANO NGWE ALI	9.0	50,004	9.0	62,226
F002	INSTRUCTOR				
	AZALEA PHINATA			9.0	41,004
F003	INSTRUCTOR				
	(Vacant)			9.0	44,883
	CB JESSICA M. MARTIN	9.0	45,601		
F004	ASSISTANT PROFESSOR				
	(Vacant)			9.0	56,700
	CB (RAJVEE SUBRAMANIAN)	9.0	60,004		
F006	ASSISTANT PROFESSOR				
	CB QUINTIN PARKER	9.0	72,900	9.0	57,834
F007	INSTRUCTOR				
	CB WILLIAM J. BUSS	9.0	42,004	9.0	41,832
F008	ASSISTANT PROFESSOR				
	CB JESSICA M. MARTIN			9.0	57,834
	CB (DARINA SARELSKA)	9.0	60,697		
F010	PROFESSOR				
	CB YONG TANG	9.0	75,538	9.0	91,107
F011	ASSOCIATE PROFESSOR				
	CB EUN GO	9.0	70,948	9.0	71,352
F050	INSTRUCTOR				
	KE KENNY N. CLAYTON	8.0	25% 7,078		
M000	MISCELLANEOUS FACULTY		11,479		
G000S	TEACHING SUPPORT ASSISTANT		14,689		
C001	OFFICE MANAGER				
	NEG KELSEY A. AULT	7.0	7,990	12.0	14,944
	(126400)				
	NEG (NANCY J. WEST)	3.5	5,005		
C001P	OFFICE MANAGER				
	NEG (NANCY J. WEST)		1,236		
C002	CHIEF BROADCASTING ENGINEER				
	NEG KENNY N. CLAYTON	11.0	48,861	11.0	48,818

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**BROADCASTING AND JOURNALISM**

	EXPENDED FY22	<b>1-26300</b> BUDGETED FY23
TOTAL ADMINISTRATIVE		114,785
TOTAL FACULTY	496,253	524,772
TOTAL CIVIL SERVICE	63,092	63,762
STUDENT HELP	972	1,000
GRAD TOTAL	14,689	
SUMMER SESSION	5,200	
PERSONAL SERVICES TOTAL	580,206	704,319
CONTRACTUAL SERVICES	26,004	
COMMODITIES	188	
OPERATION OF AUTOMOTIVE EQUIPMENT	271	
OPERATING BUDGET		28,605
***** TOTAL DEPARTMENT	606,671	732,924



**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**COMMUNICATION**

**1-26400**

		TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
A002	ACADEMIC ADVISOR				
	JENNIFER K. GRIMM	12.0	74,164	12.0	74,628
B001	CHAIRPERSON, DEPARTMENT OF COMMUNICATION				
	PETER JORGENSEN	10.0	112,040	10.0	112,040
B001B	CHAIRPERSON, DEPARTMENT OF COMMUNICATION				
	PETER JORGENSEN	2.0	11,204	2.0	11,204
F001	SENIOR INSTRUCTOR				
	CB DAVID ZANOLLA	9.0	54,964	9.0	61,524
F002	ASSOCIATE PROFESSOR				
	CB JOSH M. AVERBECK	9.0	75,408	9.0	74,475
F003	ASSISTANT PROFESSOR UNIT B				
	CB STACEY M. MACCHI	9.0	59,464	9.0	62,163
F004Q	PROFESSOR				
	CB CHRISTOPHER J. CARPENTER	9.0	91,936	9.0	92,763
F005Q	ASSISTANT PROFESSOR				
	(Vacant)			9.0	56,700
F008	PROFESSOR				
	CB MACEIO I. LAUER	9.0	91,936	9.0	92,763
F010	INSTRUCTOR				
	CB KEVIN B. MENKEN	9.0	49,087	9.0	49,050
F013	ASSISTANT PROFESSOR				
	CB DANYANG ZHAO	9.0	60,499	9.0	60,696
F015	ASSOCIATE INSTRUCTOR				
	CB SARAH L. HILL	9.0	48,820	9.0	45,720
F016	ASSOCIATE PROFESSOR				
	CB JOHN J. MILLER	9.0	ON LEAVE	9.0	83,169
F025	PROFESSOR				
	CB NATHAN MICZO	9.0	98,281	9.0	103,896
F027	PROFESSOR				
	CB LISA A. MICZO	9.0	101,431	9.0	102,447
F039	INSTRUCTOR				
	CB TONYA LITTLE	9.0	34,624	9.0	34,299
G000F	TEACHING ASSISTANT		34,752		34,760
C001	OFFICE MANAGER				
	NEG KELSEY A. AULT (126300)	7.0	8,006	12.0	14,944
	NEG (NANCY J. WEST)	3.5	5,140		
C001P	OFFICE MANAGER				
	NEG (NANCY J. WEST)		1,236		

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**COMMUNICATION**

	EXPENDED	TERM	<b>1-26400</b>
	FY22		BUDGETED FY23
TOTAL ADMINISTRATIVE	197,408		197,872
TOTAL FACULTY	766,450		919,665
TOTAL CIVIL SERVICE	14,382		14,944
STUDENT HELP			1,180
GRAD TOTAL	34,752		34,760
SUMMER SESSION	53,704		
PERSONAL SERVICES TOTAL	1,066,696		1,168,421
CONTRACTUAL SERVICES	381		
TRAVEL	930		
COMMODITIES	1,508		
EQUIPMENT	179		
OPERATING BUDGET			6,478
***** TOTAL DEPARTMENT	1,069,697		1,174,899

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**SPEECH PATHOLOGY AND AUDIOLOGY**

**1-26500**

		TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
B001	CHAIRPERSON, DEPT OF SPEECH PATHOLOGY & AUDIOLOGY				
	AMANDA B. SILBERER	10.0	109,980	10.0	109,980
B001B	CHAIRPERSON, DEPT OF SPEECH PATHOLOGY & AUDIOLOGY				
	AMANDA B. SILBERER	2.0	10,998	2.0	10,998
F001	INSTRUCTOR				
	CB HALEIGH M. RUEBUSH	9.0	54,307	9.0	54,378
F002	ASSISTANT PROFESSOR				
	CB ANGI L. MARTIN-PRUDENT	9.0	69,796	9.0	70,173
F004	INSTRUCTOR				
	CB MICHAEL K. SHARP	9.0	57,307	9.0	54,378
F005	INSTRUCTOR				
	CB HEIDI L. ELBE	9.0	58,182	9.0	54,378
F006	SENIOR INSTRUCTOR				
	CB AMY R. BURKE	9.0	60,256	9.0	59,301
F007	INSTRUCTOR				
	CB NICOLE M. PIERSON	9.0	61,282	9.0	54,378
F008	ASSISTANT PROFESSOR				
	CB JULIE L. COX	9.0	74,671	9.0	70,173
F009	INSTRUCTOR				
	CB JULIE L. CURLESS	9.0	54,307	9.0	54,378
F012	INSTRUCTOR				
	CB JENNIFER E. MCGARRY	9.0	58,771	9.0	55,485
F013	ASSISTANT PROFESSOR				
	(Vacant)			9.0	65,079
	CB (CHRISTINE C. BERGAN)	9.0	66,079		
M000	MISCELLANEOUS FACULTY		28,375		41,958
G000	RESEARCH ASSISTANT		1,960		
G000S	TEACHING SUPPORT ASSISTANT		21,557		32,392
G000T	TEACHING ASSISTANT		5,792		
C001	OFFICE MANAGER				
	NEG JENNIFER J. HOWARD	12.0	30,719	12.0	30,729
	TOTAL ADMINISTRATIVE		120,978		120,978
	TOTAL FACULTY		643,333		634,059
	TOTAL CIVIL SERVICE		30,719		30,729
	GRAD TOTAL		29,309		32,392
	SUMMER SESSION		4,331		
	PERSONAL SERVICES TOTAL		828,670		818,158
	CONTRACTUAL SERVICES		952		
	COMMODITIES		1,418		
	OPERATING BUDGET				4,654
	***** TOTAL DEPARTMENT		831,041		822,812

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**ART AND DESIGN**

**1-27200**

	TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF ART KATHLEEN MYERS	10.0	124,580	10.0	124,580
B001B CHAIRPERSON, DEPT OF ART KATHLEEN MYERS	2.0	12,458	2.0	12,458
F001 INSTRUCTOR CB DIANA D. HIGGINS	9.0	45,100	9.0	44,982
F002 PROFESSOR CB TIMOTHY D. WALDROP	9.0	104,347	9.0	105,417
F003 ASSOCIATE PROFESSOR CB IAN M. SHELLY	9.0	77,518	9.0	77,598
F004 PROFESSOR CB HENRY C. OURSLER	9.0	75,538	9.0	91,107
F007 PROFESSOR CB JENNY M. KNAVEL	9.0	102,844	9.0	103,887
F008 PROFESSOR CB WILLIAM R. HOWARD	9.0	104,437	9.0	105,507
F009 PROFESSOR CB JANECE B. CLOUGH	9.0	114,187	9.0	115,146
F010 PROFESSOR CB DAVID K. HOLZ	9.0	99,784	9.0	100,764
F012 PROFESSOR CB DAMON MCARTHUR	9.0	96,103	9.0	97,011
F016 ASSOCIATE PROFESSOR CB TA-TEH KU	9.0	85,087	9.0	82,746
F017 PROFESSOR CB SUSAN A. CZECHOWSKI	9.0	107,127	9.0	105,417
F029 PROFESSOR CB SHERRY LINDQUIST	9.0	90,406	9.0	45,599
M000 MISCELLANEOUS FACULTY		7,078		2,000
C001 OFFICE MANAGER NEG KAREN L. HOSTERT	12.0	15,379	12.0	15,365
TOTAL ADMINISTRATIVE		137,038		137,038
TOTAL FACULTY		1,109,556		1,077,181
TOTAL CIVIL SERVICE		15,379		15,365
STUDENT HELP		7,071		9,267
SUMMER SESSION		24,958		
PERSONAL SERVICES TOTAL		1,294,001		1,238,851
CONTRACTUAL SERVICES		11,525		
TRAVEL		203		
COMMODITIES		5,978		
EQUIPMENT		9,698		
OPERATING BUDGET				28,335
***** TOTAL DEPARTMENT		1,321,407		1,267,186

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
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**ART GALLERY**

**1-27210**

	TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES				
A001 DIRECTOR, UNIVERSITY ART GALLERY				
TYLER HENNINGS	10.0	57,340	10.0	57,340
TOTAL ADMINISTRATIVE		57,340		57,340
STUDENT HELP		702		806
PERSONAL SERVICES TOTAL		58,042		58,146
CONTRACTUAL SERVICES		311		
COMMODITIES		1,145		
OPERATING BUDGET				5,631
***** TOTAL DEPARTMENT		59,498		63,777

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**MUSIC**

**1-27600**

		TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
A001	RECRUITMENT COORDINATOR ANNELIESE LAND	12.0	39,564	12.0	39,564
B001	DIRECTOR, SCHOOL OF MUSIC JEFFREY BROWN	10.0	116,520	10.0	116,520
B001B	DIRECTOR, SCHOOL OF MUSIC JEFFREY BROWN	2.0	11,652	2.0	11,652
F001	PROFESSOR CB MATT BEAN	9.0	114,498	9.0	112,113
F002	ASSISTANT PROFESSOR CB CHARLES CHADWELL	9.0	57,700	9.0	57,834
F003	PROFESSOR CB BRUCE C. BRINEY	9.0	116,517	9.0	116,388
F004	ASSOCIATE PROFESSOR (Vacant)			9.0	68,004
F005	PROFESSOR CB JAMES ROMIG	9.0	98,281	9.0	103,896
F006	PROFESSOR (Vacant)			10.0	110,260
F007	ASSISTANT PROFESSOR CB RICHARD M. KURASZ	10.0	109,810		
	(Vacant)			9.0	56,700
F008	ASSISTANT PROFESSOR CB (BRISA MUREB SALLUM DE PAULA)	9.0	57,700		
F009	ASSISTANT PROFESSOR CB NATALIE K. LANDOWSKI	9.0	38,864	9.0	57,834
F009	PROFESSOR CB ERIC L. GINSBERG	9.0	112,429	9.0	113,661
F010	PROFESSOR CB TERRY L. CHASTEEN	9.0	96,184	9.0	97,092
F011	ASSOCIATE PROFESSOR CB JOHN S. MINDEMAN	9.0	82,647	9.0	81,180
F012	ASSOCIATE PROFESSOR CB COURTNEY C. BLANKENSHIP	9.0	72,478	9.0	72,909
F013	ASSISTANT PROFESSOR CB NICHOLAS E. MIGUEL			9.0	58,500
	CB (JAMES L. THOMPSON)	9.0	83,647		
F013P	ASSOCIATE PROFESSOR CB (JAMES L. THOMPSON)		8,475		
F014	ASSISTANT PROFESSOR CB SUYEON KO	9.0	36,892	9.0	57,834
F015	INSTRUCTOR (Vacant)			9.0	33,624
	CB WHITNEY E. ASHE	9.0	34,684		

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**MUSIC**

**1-27600**

		TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
F016	ASSISTANT PROFESSOR				
	CB JENA E. GARDNER	9.0	59,176	9.0	59,346
F017	ASSISTANT PROFESSOR				
	CB ALFONZO COOPER JR	9.0	50,004	9.0	61,713
F018	LECTURER				
	RU HUANG			9.0	45,000
	(BRENDA P. IGLESIAS ZARCO)	9.0	50,004		
F019	ASSOCIATE PROFESSOR				
	CB JULIETA MIHAI	9.0	82,117	9.0	82,746
F020	ASSISTANT PROFESSOR				
	CB PAUL A. CHINEN			9.0	57,834
F021	ASSISTANT PROFESSOR				
	CB HONG-DA CHIN	9.0	58,563	9.0	57,834
F022	ASSISTANT PROFESSOR				
	CB (RYAN E. AGUIRRE)	9.0	57,700	9.0	56,700
F024	ASSOCIATE PROFESSOR				
	CB ANITA HARDEMAN	9.0	74,158	9.0	74,475
F025	ASSISTANT PROFESSOR				
	CB WHITNEY E. ASHE			9.0	57,834
	CB (JOHN B. COOPER)	9.0	107,587		
F026	PROFESSOR				
	CB BRIAN S. LOCKE	9.0	96,184	9.0	97,092
F027	PROFESSOR				
	CB MATTHEW J. THOMAS	10.0	100,745	10.0	99,250
F028	INSTRUCTOR				
	CB DENISE N. COOVERT	9.0	18,199	9.0	17,546
	(345700)				
F029	ASSOCIATE PROFESSOR				
	CB BRIAN J. WINNIE	10.0	71,840	9.0	71,352
F030	ASSOCIATE PROFESSOR				
	CB MATTHEW T. HUGHES	9.0	58,582	9.0	71,352
F031	ASSISTANT PROFESSOR				
	CB JAMES W. LAND	9.0	57,700	9.0	57,834
F032	PROFESSOR				
	CB ISTVAN SZABO	9.0	88,876	9.0	89,640
F033	PROFESSOR				
	CB RICHARD M. CANGRO	9.0	92,436	9.0	92,763
F034	PROFESSOR				
	CB JENNIFER D. JONES	9.0	93,466	9.0	94,320
F036	ASSOCIATE PROFESSOR				
	CB KEVIN A. NICHOLS	9.5	86,396	9.5	87,106

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**MUSIC**

**1-27600**

		TERM	EXPENDED	TERM	BUDGETED
			FY22		FY23
PERSONAL SERVICES					
F037	STAFF ACCOMPANIST				
	PO-CHUAN CHIANG	9.0	37,638	9.0	46,503
F039	ASSISTANT PROFESSOR				
	CB    EMILY E. SEVCIK	9.0	57,700	9.0	57,834
F040	ASSISTANT PROFESSOR				
	CB    KENNETH LEE	9.0	59,270	9.0	57,834
F041	STAFF ACCOMPANIST				
	YEON KYUNG KIM			9.0	37,638
	(CHEW ANN CHANG)	7.5	31,365		
F044	PROFESSOR				
	CB    MICHAEL J. FANSLER	9.0	99,839	9.0	104,463
F047	ASSISTANT PROFESSOR				
	CB    JASON A. HAWKINS	9.0	59,797	10.0	66,640
F048	ASSOCIATE PROFESSOR				
	CB    GEORGE M. TURNER	9.0	57,700	9.0	71,352
F050	INSTRUCTOR				
	(REBECCA L. MCGUIRE)	4.0	22%	3,154	
	(REBECCA L. MCGUIRE)	4.0	16%	2,323	
	(PHILIP R. WEISS)	8.0	12%	3,538	
	(BETHANY J. WORRELL)	4.0	94%	13,499	
M000	MISCELLANEOUS FACULTY		375		1,000
G000	GRADUATE ASSISTANT		625		
G000S	TEACHING SUPPORT ASSISTANT		60,085		60,384
G000T	TEACHING ASSISTANT		5,792		5,792
C001	TECHNICAL DIRECTOR				
	NEG    JOAN E. HERBERT	9.7	36,581	9.7	35,948
C003	OFFICE MANAGER				
	NEG    KATHRYN A. CURRY	12.0	30,480	12.0	30,489
C005	MUSICAL INSTRUMENT SPECIALIST				
	CURTIS BAUM			12.0	35,874
	TOTAL ADMINISTRATIVE		167,736		167,736
	TOTAL FACULTY		2,850,737		2,972,830
	TOTAL CIVIL SERVICE		67,061		102,311
	EXTRA HELP AND OVERTIME		3,390		
	STUDENT HELP		10,624		10,628
	GRAD TOTAL		66,502		66,176
	SUMMER SESSION		8,553		
	PERSONAL SERVICES TOTAL		3,174,602		3,319,681
	CONTRACTUAL SERVICES		13,896		
	TRAVEL		4,500		
	COMMODITIES		6,890		
	EQUIPMENT		3,078		
	OPERATING BUDGET				27,192
	***** TOTAL DEPARTMENT		3,202,968		3,346,873



**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**THEATRE AND DANCE**

		TERM	EXPENDED FY22	TERM	<b>1-28000</b> BUDGETED FY23
PERSONAL SERVICES					
B001	CHAIRPERSON, DEPT OF THEATRE AND DANCE TAMMY L. KILLIAN	10.0	106,170	10.0	106,170
B001B	CHAIRPERSON, DEPT OF THEATRE AND DANCE TAMMY L. KILLIAN	2.0	10,617	2.0	10,617
F001	FACULTY ASSISTANT CB DANIEL R. SCHMIDT	12.0	49,680	12.0	49,680
F002	ASSOCIATE PROFESSOR CB LYSA FOX	9.0	77,338	9.0	76,032
F003	SENIOR INSTRUCTOR CB SHARON A. NOTT	9.0	58,861	9.0	59,022
F004	ASSISTANT PROFESSOR CB HADLEY KAMMINGA-PECK	9.0	63,231	9.0	58,842
F005	FACULTY ASSISTANT SHERYL MEYERS			12.0	38,280
	CB REBEL R. MICKELSON	6.0	19,140		
F006	PROFESSOR CB DAVID C. WRIGHT	9.0	103,744	9.0	100,215
F007	ASSISTANT PROFESSOR CB REBEL R. MICKELSON	4.5	29,350	9.0	57,834
F008	ASSOCIATE PROFESSOR CB CAROLYN M. BLACKINTON	9.0	92,198	9.0	82,827
F009	ASSISTANT PROFESSOR CB DANIEL R. SCHMIDT			9.0	59,499
F011	ASSISTANT PROFESSOR CB LISA M. WIPPERLING	9.0	42,439	9.0	57,834
F012	ASSOCIATE PROFESSOR CB JASON A. CONNER	9.0	86,707	9.0	87,426
F014	ASSISTANT PROFESSOR CB DONALD J. LANEY	9.0	37,954	9.0	57,834
F015	INSTRUCTOR KRISTIN KAVANAGH			9.0	38,502
	CB (LARA M. PETRIN)	9.0	41,942		
F016	ASSISTANT PROFESSOR CB ADAM LEWIS	9.0	66,300	9.0	57,834
F017	ASSISTANT PROFESSOR CB JOSHUA J. WROBLEWSKI	9.0	59,300	9.0	57,834
F018	ASSISTANT PROFESSOR CB STEVEN P. HOUSE	9.0	61,850	9.0	57,834
F050	INSTRUCTOR (CHAD B. FESS)	4.0	3,622	25%	
M000	MISCELLANEOUS FACULTY		2,500		

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**THEATRE AND DANCE**

**1-28000**

	TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES				
G000 GRADUATE ASSISTANT		65,458		57,939
G000S TEACHING SUPPORT ASSISTANT		23,517		31,036
G000T TEACHING ASSISTANT		20,272		20,272
C001 OFFICE MANAGER				
NEG KAREN L. HOSTERT	12.0	15,340	12.0	15,365
(127200)				
TOTAL ADMINISTRATIVE		116,787		116,787
TOTAL FACULTY		896,156		997,329
TOTAL CIVIL SERVICE		15,340		15,365
EXTRA HELP AND OVERTIME		3,900		
STUDENT HELP		1,834		1,870
GRAD TOTAL		109,247		109,247
SUMMER SESSION		6,771		
PERSONAL SERVICES TOTAL		1,150,035		1,240,598
CONTRACTUAL SERVICES		8,365		
TRAVEL		3,468		
COMMODITIES		1,901		
EQUIPMENT		744		
OPERATION OF AUTOMOTIVE EQUIPMENT		2,092		
OPERATING BUDGET				16,778
***** TOTAL DEPARTMENT		1,166,606		1,257,376

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**WIU QC MUSEUM STUDIES**

**1-49100**

	TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES				
B001B DIRECTOR, MUSEUM STUDIES				
HEIDI K. LUNG			2.0	7,928
(PAMELA J. WHITE)	1.0	4,045		
B001P DIRECTOR, MUSEUM STUDIES				
(PAMELA J. WHITE)		5,525		
B001Q DIRECTOR, MUSEUM STUDIES				
HEIDI K. LUNG			10.0	79,280
(PAMELA J. WHITE)	10.0	80,900		
F001Q ASSISTANT PROFESSOR				
CB ANGELA J. MCCLANAHAN-SIMMONS	9.0	63,001	9.0	63,243
F050 INSTRUCTOR				
(VANESSA R. SAGE)	4.0	3,540	25%	
G000 GRADUATE ASSISTANT		20,904		20,128
TOTAL ADMINISTRATIVE		90,470		87,208
TOTAL FACULTY		66,541		63,243
GRAD TOTAL		20,904		20,128
SUMMER SESSION		5,892		
PERSONAL SERVICES TOTAL		183,807		170,579
CONTRACTUAL SERVICES		600		
TRAVEL		209		
OPERATING BUDGET				1,500
***** TOTAL DEPARTMENT		184,617		172,079

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**EDUCATIONAL/PUBLIC SERVICE RADIO**

**1-74600**

		TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
A001	MANAGER, RADIO OPERATIONS				
	HEATHER L. NORMAN	11.0	66,627	12.0	72,684
C001	BROADCAST NEWS SPECIALIST				
	CSE JANE A. CARLSON	7.0	20,944	12.0	35,904
TOTAL ADMINISTRATIVE			66,627		72,684
TOTAL CIVIL SERVICE			20,944		35,904
PERSONAL SERVICES TOTAL			87,571		108,588
***** TOTAL DEPARTMENT			87,571		108,588

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**LIBRARIES**

		TERM	EXPENDED FY22	TERM	<b>1-40000</b> BUDGETED FY23
PERSONAL SERVICES					
A001	DEAN, UNIVERSITY LIBRARIES				
	HECTOR J. MAYMI-SUGRANES	6.0	68,502	12.0	137,004
A001A	DEAN, UNIVERSITY LIBRARIES				
	JEANNE D. STIERMAN	6.0	80,802		
A002	ASSISTANT DEAN FOR LIBRARY OPERATIONS				
	JEANNE D. STIERMAN	5.0	64,805	11.0	142,571
F001	PROFESSOR				
	CB MICHAEL G. LORENZEN	12.0	131,200	12.0	126,684
F002	ASSISTANT PROFESSOR				
	CB JADE M. KASTEL	10.0	66,000	10.0	66,300
F003	PROFESSOR				
	CB JEFFREY HANCKS	6.0	62,502		
F003Q	PROFESSOR				
	CB JEFFREY HANCKS	6.0	63,502	12.0	127,512
F004	ASSOCIATE PROFESSOR				
	CB KRISTA A. BOWERS SHARPE	10.0	80,250	10.0	80,840
F005	PROFESSOR				
	CB CHRISTOPHER S. CORDES	12.0	133,576	12.0	135,228
F006	ASSISTANT PROFESSOR				
	CB (JILLIEN A. ZUDELL)			12.0	77,112
F006Q	SENIOR INSTRUCTOR				
	CB (THOMAS E. FINLEY)	12.0	78,124		
F012	ASSISTANT PROFESSOR				
	CB CRAIG L. WHETTEN	8.0	55,000	12.0	82,620
F013	PROFESSOR				
	CB WILLIAM A. THOMPSON	11.0	120,841	11.0	118,162
F016	PROFESSOR				
	CB ISAAC H. DUNLAP	12.0	148,140	12.0	150,048
F021	PROFESSOR				
	CB BRIAN F. CLARK	12.0	130,816	12.0	129,360
G000	GRADUATE ASSISTANT		28,666		31,336
C001Q	SENIOR LIBRARY SPECIALIST				
	BRITTANY N. PATE	12.0	27,879	12.0	30,671
C002	LIBRARY SPECIALIST				
	DOUGLAS G. ENDRES	12.0	27,769	12.0	27,779
C003	LIBRARY SPECIALIST				
	ALONSO O. RUBIO	12.0	27,180	12.0	27,188
C004	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
	NEG KENT A. GARRISON	6.6	21,686	12.0	38,148
C007	SENIOR LIBRARY SPECIALIST				
	KATHERINE NICHOLS	12.0	33,409	12.0	33,417
C009	LIBRARY OPERATIONS ASSOCIATE				
	NEG DAVID J. MACCHI	12.0	42,676	12.0	42,516
C010	ADMINISTRATIVE ASSISTANT				
	CSE LORA J. ADCKOCK	12.0	52,404	12.0	52,404
C012	RECORDS MANAGEMENT OFFICER				
	BRUCE E. ACKERS	12.0	33,262	12.0	38,608

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**LIBRARIES**

**1-40000**

	TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES				
C013 SENIOR LIBRARY SPECIALIST				
HEATHER I. PIPER	12.0	30,213	12.0	30,285
C014 LIBRARY OPERATIONS ASSOCIATE				
NEG ANDREA L. FRANCIS	12.0	41,812	12.0	41,640
C015 SENIOR LIBRARY SPECIALIST				
WILLIAM L. COOK	12.0	37,169	12.0	37,175
C016 LIBRARY SPECIALIST				
JENNIFER M. DAGIT	12.0	29,120	12.0	29,128
C025 SENIOR LIBRARY SPECIALIST				
JULIA A. THOMPSON	12.0	30,214	12.0	30,224
C026 LIBRARY OPERATIONS ASSOCIATE				
NEG GREGORY W. PHELPS	12.0	42,676	12.0	42,516
C027 LIBRARY OPERATIONS ASSOCIATE				
NEG HALEY L. HICKENBOTTOM	12.0	58,672	12.0	58,836
C030 INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR				
CSE CHARLES E. DERRY	12.0	55,440	12.0	55,440
C031 LIBRARY ASSISTANT				
NEG (SAMANTHA K. SENSOR)	0.5	1,084	12.0	31,405
NEG (DIANE R. BILLETER)	7.0	18,530		
C031P SENIOR LIBRARY SPECIALIST				
(DIANE R. BILLETER)		3,493		
C033 INFORMATION TECHNOLOGY SUPPORT ASSOCIATE				
JASON W. KUBIS	12.0	39,393	12.0	39,403
C046 LIBRARY ASSISTANT				
NEG AMANDA C. HUNTER	8.5	16,816	12.0	23,575
C046P SENIOR LIBRARY SPECIALIST				
(SHIRLEY J. HAWORTH)		4,851		
C047 LIBRARY SPECIALIST				
NEG MARIE C. BLOME	12.0	25,434	12.0	27,983
C052 SENIOR LIBRARY SPECIALIST				
ASHLEY DERRY	12.0	27,376	12.0	30,117
		TOTAL ADMINISTRATIVE		279,575
		TOTAL FACULTY		1,093,866
		TOTAL CIVIL SERVICE		768,458
		EXTRA HELP AND OVERTIME		
		STUDENT HELP		236,000
		GRAD TOTAL		31,336
		RESERVE		10,000
PERSONAL SERVICES TOTAL		2,261,637		2,419,235
CONTRACTUAL SERVICES		131,367		
TRAVEL		589		
COMMODITIES		1,487		
EQUIPMENT		210		
TELECOMMUNICATIONS		38		
OPERATING BUDGET				130,456
***** TOTAL DEPARTMENT		2,395,330		2,549,691

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 Budget Allocation FY2023

**LIBRARIES-MATERIALS AND PERIODICALS**

	EXPENDED FY22	<b>1-40100</b> BUDGETED FY23
CONTRACTUAL SERVICES	5	
COMMODITIES	36	
LIBRARY BOOKS	1,136,029	
OPERATING BUDGET		1,141,339
***** TOTAL DEPARTMENT	1,136,070	1,141,339

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**GENERAL STUDIES (BACHELOR OF)**

**1-45800**

	TERM		EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
A002 ACADEMIC ADVISOR					
KERI L. ALLISON	12.0		61,516	12.0	61,728
F050 INSTRUCTOR					
(AUDREY N. ADAMSON)	4.0	25%	1,000		
C001 ADMISSIONS AND RECORDS COORDINATOR					
NEG KATHY J. ARTIS	12.0		38,236	12.0	37,980
C002 OFFICE ADMINISTRATOR					
NEG LISSA A. CULLEN	5.0		7,257	12.0	16,787
(141100)					
NEG (SHARON K. THOMPSON)	2.0		6,388		
C002P OFFICE ADMINISTRATOR					
NEG (SHARON K. THOMPSON)			3,478		
C003 ADMISSIONS/RECORDS OFFICER					
NEG MARY E. LANE				12.0	37,741
NEG (DEANNA B. STAMBAUGH)	11.0		30,831		
C003P ADMISSIONS/RECORDS OFFICER					
NEG (DEANNA B. STAMBAUGH)			3,856		
TOTAL ADMINISTRATIVE			61,516		61,728
TOTAL FACULTY			1,000		
TOTAL CIVIL SERVICE			90,044		92,508
EXTRA HELP AND OVERTIME			39		
STUDENT HELP					20,592
PERSONAL SERVICES TOTAL			152,599		174,828
CONTRACTUAL SERVICES			1,452		
COMMODITIES			805		
OPERATING BUDGET					8,992
***** TOTAL DEPARTMENT			154,857		183,820



**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**CENTER FOR GLOBAL STUDIES**

**1-41100**

		TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
A001	ASSOCIATE VICE PRESIDENT FOR GLOBAL STUDIES				
	ROLAND A. GLEAN	12.0	110,004	12.0	135,000
A002	ACADEMIC ADVISOR				
	KIMBERLY D. MCDANIEL	12.0	71,464	12.0	71,880
G000	GRADUATE ASSISTANT		26,120		32,337
C001	PROGRAM DIRECTOR				
	CSE SALLY A. ADAMS	12.0	41,882	12.0	51,732
C002	OFFICE ADMINISTRATOR				
	NEG LISSA A. CULLEN (145800)	5.0	6,761	12.0	16,787
C004	PROGRAM/STUDENT ADVISOR				
	CSE EMILY BUONOMO			12.0	37,536
C004P	PROGRAM COORDINATOR				
	CSE (CHRISTIE A. CARMACK)		10,287		
C009	PROGRAM COORDINATOR				
	CSE QI QI	12.0	39,780	12.0	39,780
	TOTAL ADMINISTRATIVE		181,468		206,880
	TOTAL CIVIL SERVICE		98,710		145,835
	EXTRA HELP AND OVERTIME				6,150
	STUDENT HELP		15,574		16,422
	GRAD TOTAL		26,120		32,337
	PERSONAL SERVICES TOTAL		321,871		407,624
	CONTRACTUAL SERVICES		597,000		
	TRAVEL		5,945		
	COMMODITIES		2,926		
	EQUIPMENT		382		
	OPERATION OF AUTOMOTIVE EQUIPMENT		2,611		
	OPERATING BUDGET				29,736
	***** TOTAL DEPARTMENT		930,739		437,360

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**OFF-CAMPUS INSTRUCTION STIPENDS**

	EXPENDED FY22	<b>1-45900</b> BUDGETED FY23
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	245	25,000
TOTAL FACULTY	245	25,000
PERSONAL SERVICES TOTAL	245	25,000
TRAVEL	1,934	
OPERATING BUDGET		22,500
***** TOTAL DEPARTMENT	2,179	47,500

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**WEB SERVICES**

		TERM	EXPENDED FY22	TERM	<b>1-12800</b> BUDGETED FY23
PERSONAL SERVICES					
C001	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
	NEG SCOTT T. LAWSON	6.0	23,916	12.0	48,792
C001U	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
	NEG SCOTT T. LAWSON	6.0	42,346		
C002	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
	NEG CHRISTOPHER S. WEST	12.0	53,044	12.0	53,088
C003	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
	NEG (HEATHER M. MCMEEKAN)	1.5	41,688	12.0	50,520
C004	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR				
	CSE JEREMY T. MERRITT	5.3	37,382	12.0	84,348
C004U	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR				
	CSE JEREMY T. MERRITT	6.6	66,818		
C005	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
	NEG BARBARA J. ARVIN	2.5	9,610	12.0	51,480
	TOTAL CIVIL SERVICE		274,803		288,228
	STUDENT HELP		1,302		
	PERSONAL SERVICES TOTAL		276,105		288,228
	***** TOTAL DEPARTMENT		276,105		288,228

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
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**QC TECHNOLOGICAL SERVICES**

**1-45300**

		EXPENDED		BUDGETED
		FY22	TERM	FY23
PERSONAL SERVICES				
C001	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE			
	JONATHAN R. MCKENNA	41,384	12.0	41,392
C003	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE			
	CSE KARIN K. CHOUINARD	50,544	12.0	50,544
C004	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR			
	CSE THOMAS O. ROSNER	61,200	12.0	61,200
C005	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR			
	CSE JEFFREY R. CALHOUN	93,108	12.0	93,108
TOTAL CIVIL SERVICE		246,236		246,244
STUDENT HELP		1,174		
PERSONAL SERVICES TOTAL		247,409		246,244
CONTRACTUAL SERVICES		80,825		
COMMODITIES		662		
EQUIPMENT		25,115		
***** TOTAL DEPARTMENT		354,013		246,244

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
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**CENTRALIZED TECHNOLOGY**

	EXPENDED FY22	<b>1-72700</b> BUDGETED FY23
CONTRACTUAL SERVICES	91,677	
COMMODITIES	1,304	
EQUIPMENT	3,969	
TELECOMMUNICATIONS	66,724	
OPERATION OF AUTOMOTIVE EQUIPMENT	1,454	
OPERATING BUDGET		250,000
***** TOTAL DEPARTMENT	165,128	250,000

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
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**ENTERPRISE RESOURCE PLANNING**

	EXPENDED FY22	<b>1-72800</b> BUDGETED FY23
CONTRACTUAL SERVICES	105,000	
OPERATING BUDGET		300,000
***** TOTAL DEPARTMENT	105,000	300,000

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
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**UNIVERSITY TECHNOLOGY**

**1-72900**

		EXPENDED	TERM	BUDGETED
		FY22		FY23
PERSONAL SERVICES				
A001	EXECUTIVE DIRECTOR, UNIVERSITY TECHNOLOGY (CIO)			
	GREGORY KAIN		12.0	150,000
	REBECCA SLATER	66,443	5.3	
A001P	EXECUTIVE DIRECTOR, UNIVERSITY TECHNOLOGY (CIO)			
	REBECCA SLATER	12,749		
C001	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE			
	NEG MICHAEL A. HODGES	56,692	12.0	56,808
C002	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR			
	CSE ROBERT P. EMMERT JR	99,252	12.0	99,252
C003	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE			
	NEG GARY M. DOUGLAS	80,992	12.0	81,588
C004	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE			
	CSE STEPHANIE B. BRYAN	60,226	12.0	63,216
C005	COMMUNICATIONS TECHNICIAN III			
	LANCE C. MYERS	54,272	12.0	54,280
C006	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE			
	NEG JANIS L. DETRICK	44,331	12.0	46,416
C007	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE			
	NEG MARKUS E. VONHOLT	50,236	12.0	50,220
C008	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE			
	NEG WILLIAM M. MENCEL	16,409	11.2	17,346
	(346100)			
	TOTAL ADMINISTRATIVE	79,192		150,000
	TOTAL CIVIL SERVICE	462,409		469,126
	EXTRA HELP AND OVERTIME	40,078		
	STUDENT HELP	42,820		107,733
	RESERVE			72,385
	PERSONAL SERVICES TOTAL	624,499		799,244
	CONTRACTUAL SERVICES	361,206		
	TRAVEL	1,085		
	COMMODITIES	41,479		
	EQUIPMENT	445,129		
	TELECOMMUNICATIONS	25,000		
	OPERATION OF AUTOMOTIVE EQUIPMENT	145		
	OPERATING BUDGET			723,324
	***** TOTAL DEPARTMENT	1,498,545		1,522,568

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
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**ADMINISTRATIVE INFORMATION MANAGEMENT SYSTEMS**

**1-73000**  
 BUDGETED  
 FY23

		TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
C001	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE (Vacant)			12.0	40,416
	NEG BRENNAN P. PARKS	4.0	13,472		
C002	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE			12.0	38,148
	NEG TYLER LITTLE	12.0	36,346		
C003	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE			12.0	38,148
	NEG NOMAN NAVEED	11.0	33,525		
C004	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE			12.0	47,796
	NEG BRENNAN P. PARKS	8.0	32,240		
	NEG JOSHUA W. CARRIGAN	1.0	4,311		
C005	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE			12.0	29,995
	NEG (SUSAN D. ADAMS)	12.0	14,183		
C006	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE (Vacant)			12.0	48,744
	NEG (YVONNE M. ZABORAC)	11.3	46,713		
C007	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR (BRENDA S. PARKS)	12.0	23,516	12.0	34,785
C008	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE			12.0	58,020
	NEG MARLA L. SHINN	12.0	57,880		
C009	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE			12.0	58,608
	NEG ANN K. RANDALL	12.0	58,456		
C010	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE			12.0	36,456
	NEG (NICHOLAS L. MCCARTY)	12.0	36,736		
C011	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR			12.0	72,168
	CSE THOMAS E. FORD	12.0	72,168		
C012	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR			12.0	71,304
	CSE JILL K. GRIFFITH	12.0	71,304		
C013	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE (Vacant)			12.0	34,008
	NEG (JIALIANG WU)	4.9	14,170		
C013P	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
	NEG (JIALIANG WU)		1,254		
C014	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR			12.0	109,536
	CSE STACIE M. HUNT	12.0	109,536		
C016	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE			12.0	71,844
	NEG TERI L. SIKES	12.0	71,440		
C017	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR			12.0	70,716
	CSE KEVIN A. MARKHAM	12.0	70,716		
C020	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE			12.0	59,880
	NEG TABITHA L. LITMAN	12.0	59,704		
C029	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE			12.0	41,220
	NEG MATTHEW R. VIRAG-JACOBUS	12.0	38,828		
C031	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE			12.0	58,548
	CSE CHRISTOPHER J. SMITH	12.0	57,396		



**WESTERN ILLINOIS UNIVERSITY**  
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**ADMINISTRATIVE INFORMATION MANAGEMENT SYSTEMS**

**1-73000**

		EXPENDED		BUDGETED
		FY22	TERM	FY23
PERSONAL SERVICES				
C033	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE			
	NEG BRIAN K. PILGER	51,604	12.0	51,612
C034	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR			
	(Vacant)		12.0	68,724
	CSE (JEFF D. ECK)	53,099		
C034P	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR			
	CSE (JEFF D. ECK)	14,511		
	TOTAL CIVIL SERVICE	1,043,107		1,140,676
	EXTRA HELP AND OVERTIME	300		
	PERSONAL SERVICES TOTAL	1,043,407		1,140,676
	CONTRACTUAL SERVICES	523,325		
	COMMODITIES	846		
	OPERATING BUDGET			590,000
	***** TOTAL DEPARTMENT	1,567,580		1,730,676

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
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**TECHNOLOGY SUPPORT**

**1-73200**

		TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
C001	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR CSE TIMOTHY J. RERICHA (329120)	12.0	41,910	12.0	41,910
C002	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR CSE GEORGE D. DRANES	12.0	112,608	12.0	112,608
C003	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE EVAN C. COLWELL	12.0	33,975	12.0	37,390
C004	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG BLAKE R. ANDREWS	8.9	45,764	12.0	61,188
C005	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG BRIAN A. ANDREWS (354350)	12.0	30,042	12.0	30,186
C006	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG ALEXANDER DERMER	12.0	59,644	12.0	61,188
C007	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG CHAD E. LANKFORD NEG (CLINTON W. PEDIGO)	10.5 1.2	53,490 6,830	12.0	61,188
C007P	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG (CLINTON W. PEDIGO)		12,903		
C008	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR CSE DANIEL A. ROMANO	12.0	122,460	12.0	122,460
C009	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG MATTHEW K. HOUSEWRIGHT NEG (DARRIN J. SEATS)	9.0 2.0	45,991 8,206	12.0	61,188
C009P	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG (DARRIN J. SEATS)		4,320		
C010	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR CSE BRIAN A. ANDREWS CSE (BRANDON J. COLLEY)	7.6	50,743	12.0	80,004
C010P	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR CSE (BRANDON J. COLLEY)		13,489		
C011	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE MACCARTNEY W. BRITTON CHAD E. LANKFORD	6.0 1.5	14,798 5,883	12.0	31,129
C012	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE JOSEPH C. BUTCHER	12.0	47,582	12.0	47,824
C013	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR CSE JOHN R. PONTIFEX	12.0	65,868	12.0	65,868
C014	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE DANIEL L. FORGIE	12.0	33,690	12.0	33,875
C015	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR (Vacant) CSE (RICHARD A. HAMILTON)	2.0	9,058	12.0	54,348
C015P	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR CSE (RICHARD A. HAMILTON)		8,663		

**WESTERN ILLINOIS UNIVERSITY**  
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**TECHNOLOGY SUPPORT**

		TERM	EXPENDED FY22	TERM	<b>1-73200</b> BUDGETED FY23
PERSONAL SERVICES					
C016	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR				
	CSE MATTHEW D. CLARK	12.0	71,532	12.0	71,532
C017	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE				
	R J. COOK	12.0	43,323	12.0	43,330
C018	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE				
	LIAM WALSH	12.0	15,432	12.0	15,395
	(346100)				
C019	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE				
	(Vacant)			12.0	28,682
C020	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR				
	CSE IAN S. SZECHOWYCZ	12.0	22,563	12.0	25,179
	(346100)				
C021	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
	NEG BENJAMIN A. HIRONIMUS-WENDT	3.0	8,638	12.0	34,692
C022	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
	NEG COLTON G. EDDINGTON	12.0	25,118	12.0	25,110
	(329120)				
C024	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
	NEG MARK A. CLARK	12.0	70,564	12.0	70,956
	TOTAL CIVIL SERVICE		1,085,084		1,217,230
	EXTRA HELP AND OVERTIME		37,344		
	PERSONAL SERVICES TOTAL		1,122,429		1,217,230
	***** TOTAL DEPARTMENT		1,122,429		1,217,230

**WESTERN ILLINOIS UNIVERSITY**  
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**TECHNOLOGY UTILITIES**

	EXPENDED FY22	<b>1-73400</b> BUDGETED FY23
CONTRACTUAL SERVICES	907	
OPERATING BUDGET		7,377
***** TOTAL DEPARTMENT	907	7,377

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
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**GENERAL INSTRUCTIONAL EXPENSE**

	EXPENDED FY22	<b>1-11510</b> BUDGETED FY23
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	32,920	43,712
TOTAL FACULTY	32,920	43,712
RESERVE		2,543,111
PERSONAL SERVICES TOTAL	32,920	2,586,823
CONTRACTUAL SERVICES	33,279	
TRAVEL	844	
COMMODITIES	2,055	
EQUIPMENT	205,234	
OPERATING BUDGET		98,986
***** TOTAL DEPARTMENT	274,332	2,685,809

**WESTERN ILLINOIS UNIVERSITY**  
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**COMMENCEMENT**

	EXPENDED FY22	<b>1-11520</b> BUDGETED FY23
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME	6,379	
PERSONAL SERVICES TOTAL	6,379	
CONTRACTUAL SERVICES	4,578	
TRAVEL	15	
COMMODITIES	779	
EQUIPMENT	27,110	
AWARDS, GRANTS AND MATCH FUNDS	2,625	
OPERATING BUDGET		28,000
***** TOTAL DEPARTMENT	41,486	28,000

**WESTERN ILLINOIS UNIVERSITY**  
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**UNDERGRADUATE CATALOG**

	EXPENDED FY22	<b>1-11530</b> BUDGETED FY23
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME	43	
PERSONAL SERVICES TOTAL	43	
COMMODITIES	1,931	
OPERATING BUDGET		13,500
***** TOTAL DEPARTMENT	1,974	13,500

**WESTERN ILLINOIS UNIVERSITY**  
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**FRESHMAN FIRST YEAR EXPERIENCE**

	EXPENDED FY22	<b>1-11540</b> BUDGETED FY23
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	17,000	20,000
G000S TEACHING SUPPORT ASSISTANT	34,587	37,000
TOTAL FACULTY	17,000	20,000
STUDENT HELP	2,680	17,686
GRAD TOTAL	34,587	37,000
PERSONAL SERVICES TOTAL	54,267	74,686
OPERATING BUDGET		19,500
***** TOTAL DEPARTMENT	54,267	94,186



**WESTERN ILLINOIS UNIVERSITY**  
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**OFFICE OF ASSESSMENT,ACCREDITATION,&STRATEGIC PLAN**

**1-11560**

		EXPENDED		BUDGETED
		FY22	TERM	FY23
PERSONAL SERVICES				
A001	DIRECTOR,ASSESSMENT,ACCRED,AND STRATEGIC PLANNING			
	(Vacant)		12.0	73,440
	(DEBORAH J. KEPPLER-MAMROS)	61,200		
A001P	DIRECTOR,ASSESSMENT,ACCRED,AND STRATEGIC PLANNING			
	(DEBORAH J. KEPPLER-MAMROS)	3,559		
M000	MISCELLANEOUS FACULTY	22,976		23,000
	TOTAL ADMINISTRATIVE	64,759		73,440
	TOTAL FACULTY	22,976		23,000
	PERSONAL SERVICES TOTAL	87,735		96,440
	CONTRACTUAL SERVICES	7,452		
	TRAVEL	765		
	COMMODITIES	955		
	OPERATING BUDGET			10,000
	***** TOTAL DEPARTMENT	96,908		106,440

**WESTERN ILLINOIS UNIVERSITY**  
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**ONLINE DEVELOPMENT AND COURSE OFFERINGS**

		TERM		EXPENDED FY22	<b>1-11570</b> BUDGETED FY23
PERSONAL SERVICES					
F050	INSTRUCTOR				
	(JACQUELINE S. WILSON)	4.0	25%	2,640	
M001	PROFESSOR			141,160	150,000
	TOTAL FACULTY			143,800	150,000
	PERSONAL SERVICES TOTAL			143,800	150,000
	***** TOTAL DEPARTMENT			143,800	150,000

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
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**CONVOCATION, NEW STUDENT**

EXPENDED  
FY22

**1-11580**  
BUDGETED  
FY23

OPERATING BUDGET  
\*\*\*\*\* TOTAL DEPARTMENT

12,375  
12,375

**WESTERN ILLINOIS UNIVERSITY**  
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**GRADUATE STUDIES**

**1-16500**

	TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES				
A002 ADMISSIONS COUNSELOR (KELLIE A. LARRABEE)	7.3	27,610		
A002P ADMISSIONS COUNSELOR (KELLIE A. LARRABEE)		8,639		
G000 G000 GRADUATE ASSISTANT		1,224		
C001 ADMISSIONS AND RECORDS ASSOCIATE CSE AMANDA S. SCHULZ	12.0	49,647	12.0	52,116
C002 ADMISSIONS AND RECORDS ASSOCIATE NEG SHERYL D. HARTY	12.0	38,236	12.0	45,720
C003 ADMISSIONS AND RECORDS COORDINATOR NEG (RICHELLE D. ABERNATHY)	12.0	39,500	12.0	39,271
C004 ADMISSIONS AND RECORDS COORDINATOR NEG MEGAN A. WHYTE	12.0	38,236		
C004Q ADMISSIONS AND RECORDS COORDINATOR NEG MEGAN A. WHYTE			12.0	37,982
C005 IMMIGRATION SPECIALIST CSE DANA M. SISTKO	12.0	53,592	12.0	53,592
C006 ADMISSIONS AND RECORDS ASSOCIATE CSE GRETCHEN SULLIVAN	12.0	66,216	12.0	66,216
C007 ADMISSIONS/RECORDS REPRESENTATIVE NEG AMANDA L. MANGAN	7.0	15,764	12.0	26,885
NEG (COURTNEY S. EDWARDS)	1.0	2,222		
C007P ADMISSIONS/RECORDS REPRESENTATIVE NEG (COURTNEY S. EDWARDS)		1,096		
C008 ADMISSIONS/RECORDS REPRESENTATIVE NEG SHANNA N. KREPS	12.0	27,358	12.0	26,885
C009 OFFICE MANAGER NEG DEBORAH A. EDWARDS	12.0	34,572	12.0	34,574
C010 ADMISSIONS/RECORDS OFFICER NEG RYAN M. SCHULTZ	9.0	23,625	12.0	32,746
C011Q ADMISSIONS/RECORDS REPRESENTATIVE (Vacant)			12.0	46,980
C012 ADMISSIONS/RECORDS OFFICER NEG MARGARET K. BOLEN			12.0	32,103
TOTAL ADMINISTRATIVE		36,248		
TOTAL CIVIL SERVICE		390,064		495,070
EXTRA HELP AND OVERTIME		4,673		
STUDENT HELP		1,814		2,297
GRAD TOTAL		1,224		
PERSONAL SERVICES TOTAL		434,023		497,367
CONTRACTUAL SERVICES		19,970		
TRAVEL		151		
COMMODITIES		3,532		
EQUIPMENT		4,475		
TELECOMMUNICATIONS		17		
OPERATING BUDGET				28,500
***** TOTAL DEPARTMENT		462,171		525,867

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
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**INSTITUTE FOR RURAL AFFAIRS**

**1-30240**

		TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
A001	DEAN, INNOVATION AND ECONOMIC DEVELOPMENT				
	CHRISTOPHER D. MERRETT	12.0	148,908	12.0	152,004
F005	PROFESSOR				
	CB ADEE ATHIYAMAN	12.0	142,224	12.0	143,544
F050	INSTRUCTOR				
	MICHAEL S. PARK	4.0	25%	4,000	
	JONATHAN WEYER	4.0	25%	4,000	
G000	GRADUATE ASSISTANT		14,689		30,176
G000P	GRADUATE INTERN				7,544
C001	C001 DEPUTY DIRECTOR				
	(Vacant)			12.0	75,000
C001U	DEPUTY DIRECTOR				
	CSE SANDRA K. WITTIG	12.0	71,331		
	(514280)				
C003	PROGRAM ASSISTANT				
	ERIN C. WHERLEY	12.0	37,415	12.0	40,595
C006	PUBLIC INFORMATION ASSOCIATE				
	CSE (JANET L. MARLETTE)	2.0	7,337		
C006P	PUBLIC INFORMATION ASSOCIATE				
	CSE (JANET L. MARLETTE)		8,410		
C007	PROGRAM COORDINATOR				
	CSE ROBIN W. HANNA	12.0	56,286	12.0	56,286
	(514370)				
C008	PROGRAM DIRECTOR				
	CSE GISELE F. HAMM	10.0	39,689	12.0	55,501
	(514270)				
	(511140)				
C009	PROGRAM COORDINATOR				
	CSE WILLIAM L. WESTERHOLD	12.0	68,328	12.0	68,328
C010	PROGRAM DIRECTOR				
	CSE KAREN MAULDIN-CURTIS	12.0	57,018	12.0	57,020
	(514260)				
	(514640)				
C011	PROGRAM DIRECTOR				
	CSE JAMES C. BOYD	12.0	32,611	12.0	32,782
	(514370)				
	(514590)				
C012	PROGRAM COORDINATOR				
	CSE LINDA L. BLAINE			12.0	16,747
	(514270)				
	(511140)				
	(514700)				

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
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**INSTITUTE FOR RURAL AFFAIRS**

**1-30240**

		TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
C013	PROGRAM COORDINATOR (Vacant)			12.0	35,462
C013U	PROGRAM COORDINATOR CSE THERESA L. EBELER (514590)	12.0	36,017		
C014	PROGRAM DIRECTOR (Vacant)			12.0	49,012
	CSE MICHAEL S. PARK	12.0	30,763		
TOTAL ADMINISTRATIVE			148,908		152,004
TOTAL FACULTY			150,224		143,544
TOTAL CIVIL SERVICE			445,204		486,733
STUDENT HELP			3,012		10,772
GRAD TOTAL			14,689		37,720
PERSONAL SERVICES TOTAL			762,037		830,773
CONTRACTUAL SERVICES			2,691		
TRAVEL			115		
COMMODITIES			1,009		
EQUIPMENT			205		
OPERATING BUDGET					16,544
***** TOTAL DEPARTMENT			766,058		847,317

**WESTERN ILLINOIS UNIVERSITY**  
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**DUAL ENROLLMENT AND EXTENSION TEACHING**

	EXPENDED FY22	<b>1-31800</b> BUDGETED FY23
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	400	8,000
TOTAL FACULTY	400	8,000
PERSONAL SERVICES TOTAL	400	8,000
TRAVEL	63	
OPERATING BUDGET		19,500
***** TOTAL DEPARTMENT	463	27,500

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
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**REGISTRAR**

		TERM	EXPENDED FY22	TERM	<b>1-41000</b> BUDGETED FY23
PERSONAL SERVICES					
A001	REGISTRAR				
	SARAH M. LAWSON	6.0	45,390	12.0	90,780
C001	DEPUTY DIRECTOR				
	CSE JOANI M. WILSON	6.0	32,142	12.0	64,284
C001U	DEPUTY DIRECTOR				
	CSE JOANI M. WILSON	6.0	40,512		
C002	ADMISSIONS AND RECORDS COORDINATOR				
	NEG LORI A. HEAGY	1.2	5,137	12.0	37,980
C002P	ADMISSIONS AND RECORDS COORDINATOR				
	NEG SARAH M. LAWSON		689		
C002U	ADMISSIONS AND RECORDS COORDINATOR				
	NEG SARAH M. LAWSON	6.0	26,008		
C003	ADMISSIONS/RECORDS REPRESENTATIVE				
	NEG MARGARET K. BOLEN	12.0	28,669	12.0	28,224
C004	OFFICE SUPPORT ASSOCIATE				
	NEG RITA K. JEFFERSON	12.0	25,585	12.0	25,587
C005	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
	NEG (RICHARD R. SWARTZ)	12.0	41,948	12.0	50,968
C005P	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
	NEG (RICHARD R. SWARTZ)		550		
C006	ADMISSIONS AND RECORDS ASSISTANT				
	PEGGY L. LUTZ	12.0	28,149	12.0	28,153
C008	ADMISSIONS/RECORDS REPRESENTATIVE				
	NEG TAYLOR R. COLSTON			12.0	26,885
	NEG KELSEY L. BROWN	11.0	24,887		
C008P	ADMISSIONS/RECORDS REPRESENTATIVE				
	NEG (BETHANY I. BARR)		3,492		
C008U	ADMISSIONS/RECORDS OFFICER				
	NEG (BETHANY I. BARR)	1.0	3,111		
C009	ADMISSIONS AND RECORDS COORDINATOR				
	NEG DANA K. WORKMAN	12.0	40,849	12.0	40,646
C010	OFFICE SUPPORT SPECIALIST				
	NEG SUSAN E. FOWLER	12.0	31,379	12.0	31,381
C012	ADMISSIONS AND RECORDS COORDINATOR				
	NEG SADIE R. VAN DYKE	12.0	37,466	12.0	38,483
C013	ADMISSIONS/RECORDS OFFICER				
	NEG DANIELLE L. HUSTON	12.0	28,237	12.0	32,402
C014	ADMISSIONS/RECORDS OFFICER				
	NEG HEATHER N. AYERS	12.0	29,738	12.0	32,746
C022	ADMISSIONS AND RECORDS ASSISTANT				
	ANGELA J. BAKER	9.5	21,664	12.0	27,924
	(DONNA J. WILLIAMS)	2.0	8,379		
C022P	ADMISSIONS AND RECORDS COORDINATOR				
	NEG (DONNA J. WILLIAMS)		13,594		



**WESTERN ILLINOIS UNIVERSITY**  
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**REGISTRAR**

**1-41000**

	EXPENDED FY22	BUDGETED FY23
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	45,390	90,780
TOTAL CIVIL SERVICE	472,187	465,663
EXTRA HELP AND OVERTIME	1,168	5,000
PERSONAL SERVICES TOTAL	518,744	561,443
CONTRACTUAL SERVICES	2,846	
COMMODITIES	5,957	
EQUIPMENT	1,062	
OPERATING BUDGET		26,351
***** TOTAL DEPARTMENT	528,612	587,794

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
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**SPONSORED PROJECTS**

		TERM	EXPENDED FY22	TERM	<b>1-41600</b> BUDGETED FY23
PERSONAL SERVICES					
A001	DIRECTOR, SPONSORED PROJECTS (Vacant)			12.0	90,000
A002	SPONSORED PROJECTS COMPLIANCE SPECIALIST REBECCA E. VAN TINE	12.0	53,052	12.0	53,052
M000	MISCELLANEOUS FACULTY		6,000		
C001	GRANTS AND CONTRACTS ASSOCIATE CSE ALLISON A. MEYER			12.0	50,000
C002	GRANTS AND CONTRACTS ASSOCIATE CSE JENNIFER K. SCOTT	12.0	52,839	12.0	54,240
C003	GRANTS AND CONTRACTS ASSOCIATE CSE KARI N. WOODRUM	9.0	30,250	12.0	51,732
C003P	ADMINISTRATIVE ASSISTANT CSE (JILL E. MARSHALL)		17,807		
C003U	ADMINISTRATIVE ASSISTANT CSE (JILL E. MARSHALL)	2.0	12,584		
C004	GRANTS AND CONTRACTS ASSOCIATE CSE TRACY J. MEREDITH	12.0	46,409	12.0	47,640
TOTAL ADMINISTRATIVE			53,052		143,052
TOTAL FACULTY			6,000		
TOTAL CIVIL SERVICE			159,889		203,612
EXTRA HELP AND OVERTIME			16,273		
PERSONAL SERVICES TOTAL			235,213		346,664
CONTRACTUAL SERVICES			99,000		
OPERATING BUDGET					58,000
***** TOTAL DEPARTMENT			334,213		404,664

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**CENTENNIAL HONORS COLLEGE**

**1-43000**

		EXPENDED		BUDGETED
		FY22	TERM	FY23
	TERM			
PERSONAL SERVICES				
A001	DEAN, CENTENNIAL HONORS COLLEGE			
	LORETTE S. ODEN		12.0	148,008
A001A	DEAN, CENTENNIAL HONORS COLLEGE			
	LORETTE S. ODEN	12.0		142,956
A002	ACADEMIC ADVISOR, HONORS			
	JEANNE C. GAGE	10.0		56,000
A003	ACADEMIC ADVISOR			
	KRISTA E. SKIEN	12.0	10.0	59,976
M000	MISCELLANEOUS FACULTY			12,256
G000	GRADUATE ASSISTANT			8,486
C001	PROGRAM ASSISTANT			
	JULIE A. SCHOONOVER	12.0	12.0	37,524
	TOTAL ADMINISTRATIVE	258,756		268,634
	TOTAL FACULTY	12,347		12,256
	TOTAL CIVIL SERVICE	37,512		37,524
	STUDENT HELP	3,113		8,000
	GRAD TOTAL			8,486
	PERSONAL SERVICES TOTAL	311,728		334,900
	CONTRACTUAL SERVICES	1,938		
	COMMODITIES	3,058		
	EQUIPMENT	537		
	OPERATING BUDGET			12,693
	***** TOTAL DEPARTMENT	317,262		347,593

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**OFFICE OF DISTANCE EDUCATION AND SUPPORT**

**1-43400**

		TERM	EXPENDED	TERM	BUDGETED
			FY22		FY23
PERSONAL SERVICES					
A001	DIRECTOR, DISTANCE EDUCATION AND SUPPORT				
	RAYMOND L. LAWSON	12.0	137,004	12.0	137,004
F050	INSTRUCTOR				
	APARNA K. KAPALE	1.0	1,987		
		50%	10,282		13,661
G000	GRADUATE ASSISTANT				
C001	OFFICE MANAGER				
	(Vacant)			12.0	32,634
	NEG AMY R. CARRIGAN	10.0	27,497		
C002	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
	(Vacant)			12.0	43,548
C003	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
	NEG DAWN R. SWEET	12.0	61,000	12.0	67,320
C004	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
	(Vacant)			12.0	45,720
	NEG BARBARA J. ARVIN	9.5	38,100		
C005	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE				
	(Vacant)			12.0	38,620
	TOTAL ADMINISTRATIVE		137,004		137,004
	TOTAL FACULTY		1,987		
	TOTAL CIVIL SERVICE		126,597		227,842
	EXTRA HELP AND OVERTIME		1,433		
	STUDENT HELP				6,400
	GRAD TOTAL		10,282		13,661
	SUMMER SESSION		134,497		
	PERSONAL SERVICES TOTAL		411,801		384,907
	CONTRACTUAL SERVICES		193,188		
	TRAVEL		1,328		
	COMMODITIES		3,088		
	EQUIPMENT		3,757		
	OPERATING BUDGET				298,927
	***** TOTAL DEPARTMENT		613,163		683,834

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**FACULTY SENATE**

**1-43800**

	TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES				
C001 OFFICE SUPPORT ASSOCIATE				
(Vacant)			10.5	25,839
NEG (CHRISTIE M. HUGHES)	11.0	ON LEAVE		
C001P OFFICE SUPPORT ASSOCIATE				
NEG (CHRISTIE M. HUGHES)		120		
TOTAL CIVIL SERVICE		120		25,839
EXTRA HELP AND OVERTIME		10,140		
STUDENT HELP				1,341
PERSONAL SERVICES TOTAL		10,260		27,180
CONTRACTUAL SERVICES		19		
TRAVEL		106		
COMMODITIES		449		
OPERATING BUDGET				1,104
***** TOTAL DEPARTMENT		10,835		28,284

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**WIU QC COMMENCEMENT**

	EXPENDED FY22	<b>1-45150</b> BUDGETED FY23
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME	910	
PERSONAL SERVICES TOTAL	910	
CONTRACTUAL SERVICES	16,470	
TRAVEL	191	
COMMODITIES	835	
AWARDS, GRANTS AND MATCH FUNDS	500	
OPERATING BUDGET		19,000
***** TOTAL DEPARTMENT	18,906	19,000

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**EXPANDING CULTURAL DIVERSITY IN THE CLASSROOM**

**1-50650**

	EXPENDED FY22	BUDGETED FY23
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	8,000	4,000
TOTAL FACULTY	8,000	4,000
EXTRA HELP AND OVERTIME		5,250
PERSONAL SERVICES TOTAL	8,000	9,250
***** TOTAL DEPARTMENT	8,000	9,250

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**VICE PRESIDENT FOR FINANCE AND ADMINISTRATION**

**1-12000**

		EXPENDED		BUDGETED
		FY22	TERM	FY23
PERSONAL SERVICES				
A001	VICE PRESIDENT FOR FINANCE AND ADMINISTRATION (Vacant)		12.0	195,000
A001A	VICE PRESIDENT FOR FINANCE AND ADMINISTRATION SHANNON M. SUTTON	186,012		
G000	RESEARCH ASSISTANT	6,530		10,064
C001	ADMINISTRATIVE ASSISTANT CSE MARY K. FLESNER	36,137	12.0	45,720
TOTAL ADMINISTRATIVE		186,012		195,000
TOTAL CIVIL SERVICE		36,137		45,720
STUDENT HELP		5,845		6,000
GRAD TOTAL		6,530		10,064
PERSONAL SERVICES TOTAL		234,524		256,784
CONTRACTUAL SERVICES		3,903		
TRAVEL		440		
COMMODITIES		488		
OPERATING BUDGET				14,327
***** TOTAL DEPARTMENT		239,357		271,111



**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**GENERAL FINANCE AND ADMINISTRATION**

	EXPENDED FY22	<b>1-12010</b> BUDGETED FY23
PERSONAL SERVICES		
RESERVE		150,021
PERSONAL SERVICES TOTAL		150,021
CONTRACTUAL SERVICES	3,634	
OPERATING BUDGET		160,736
***** TOTAL DEPARTMENT	3,634	310,757

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**EQUAL OPPORTUNITY AND ACCESS OFFICE**

		TERM	EXPENDED FY22	TERM	<b>1-50100</b> BUDGETED FY23
PERSONAL SERVICES					
A001	DIRECTOR, EQUAL OPPORTUNITY AND ACCESS (Vacant) (STEPHANIE M. KINKAID)	8.4	64,377	12.0	91,800
A001P	DIRECTOR, EQUAL OPPORTUNITY AND ACCESS (STEPHANIE M. KINKAID)		10,591		
A002	EQUAL OPPORTUNITY OFFICER (Vacant)			12.0	50,000
G000	GRADUATE ASSISTANT		7,834		7,834
C003	PROGRAM COORDINATOR (Vacant)			12.0	61,188
	CSE TAMMIE K. MCCOY	8.5	43,342		
C003U	PROGRAM COORDINATOR CSE TAMMIE K. MCCOY	3.5	26,250		
	TOTAL ADMINISTRATIVE		74,968		141,800
	TOTAL CIVIL SERVICE		69,592		61,188
	STUDENT HELP		847		
	GRAD TOTAL		7,834		7,834
	PERSONAL SERVICES TOTAL		153,240		210,822
	CONTRACTUAL SERVICES		101,467		
	TRAVEL		83		
	COMMODITIES		28		
	EQUIPMENT		1,147		
	OPERATING BUDGET				49,825
	***** TOTAL DEPARTMENT		255,967		260,647

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
Budget Allocation FY2023

**COMPLIANCE SUPPORT AND TRAINING**

	EXPENDED FY22	<b>1-50130</b> BUDGETED FY23
COMMODITIES	19	
EQUIPMENT	661	
TELECOMMUNICATIONS	129	
OPERATING BUDGET		7,129
**** TOTAL DEPARTMENT	809	7,129

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**BUDGET OFFICE**

**1-50200**  
 BUDGETED  
 FY23

	TERM	EXPENDED FY22	TERM	
PERSONAL SERVICES				
C001 UNIVERSITY BUDGET OFFICER				
CSE MICHELLE R. GEORGES	12.0	80,280	12.0	80,280
C002 BUDGET ANALYST				
CSE DANA L. VANBEBBER	2.5	9,730	12.0	46,704
CSE (BREANN N. PUMO)	5.1	19,570		
C002P BUDGET ANALYST II				
CSE (BREANN N. PUMO)		3,708		
TOTAL CIVIL SERVICE		113,287		126,984
EXTRA HELP AND OVERTIME		16,941		
PERSONAL SERVICES TOTAL		130,228		126,984
CONTRACTUAL SERVICES		2,429		
TRAVEL		80		
COMMODITIES		132		
OPERATING BUDGET				3,859
***** TOTAL DEPARTMENT		132,870		130,843

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**HUMAN RESOURCES**

**1-52400**  
 BUDGETED  
 FY23

		TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
A001	DIRECTOR OF TALENT ACQUISITION AMELIA F. HARTNETT	12.0	96,888	12.0	96,888
A002	CHIEF HUMAN RESOURCES OFFICER (Vacant)			12.0	120,000
A002A	CHIEF HUMAN RESOURCES OFFICER CB BRUCE A. WESTERN	9.7	120,983		
C001	HUMAN RESOURCE REPRESENTATIVE NEG ALYSSA L. EDDINGTON	1.0	2,040	12.0	28,032
	NEG (SARA L. ROBERTSON)	2.2	12,867		
C001P	HUMAN RESOURCE ASSOCIATE CSE (SARA L. ROBERTSON)		6,424		
C002	HUMAN RESOURCE OFFICER CSE PAMELA K. FRANCIS	10.0	28,994	12.0	36,624
C003	HUMAN RESOURCE OFFICER CSE HALEY E. DIXON	2.0	6,288	12.0	38,460
	CSE DANA L. VANBEBBER	9.5	32,867		
C004	HUMAN RESOURCE REPRESENTATIVE NEG JAMES L. SOTO			12.0	28,032
	NEG CARRIE R. KESSLER	2.0	5,150		
C004U	HUMAN RESOURCE REPRESENTATIVE NEG CARRIE R. KESSLER	2.0	6,057		
C005	HUMAN RESOURCE OFFICER CSE JULIE L. DERRY	12.0	37,356	12.0	37,356
C007	HUMAN RESOURCE MANAGER CSE TAMARA L. IRWIN	10.0	41,419	12.0	52,584
C009	HUMAN RESOURCE ASSOCIATE CSE TERRI J. MCHUGH	0.6	3,676	12.0	69,324
	CSE (MICHELLE R. RIDDLE-FOSTER)	8.0	50,416		
C009P	HUMAN RESOURCE ASSOCIATE CSE (MICHELLE R. RIDDLE-FOSTER)		15,125		
C010	OFFICE SUPPORT SPECIALIST NEG MARIE E. REED	12.0	34,656	12.0	34,658
C011	HUMAN RESOURCE OFFICER CSE KRISTA HAYES	8.0	23,967	12.0	37,320
C011U	HUMAN RESOURCE OFFICER CSE KRISTA HAYES	4.0	14,152		
C015	HUMAN RESOURCE OFFICER CSE CARRIE R. KESSLER			12.0	36,624
	CSE (ASHLEY L. LITTLE)	11.0	40,027		
C015P	HUMAN RESOURCE ASSOCIATE CSE (ASHLEY L. LITTLE)		3,226		

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**HUMAN RESOURCES**

	EXPENDED FY22	<b>1-52400</b> BUDGETED FY23
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	217,871	216,888
TOTAL CIVIL SERVICE	364,706	399,014
EXTRA HELP AND OVERTIME	5,306	
REIMBURSEMENT/AWARD		750
PERSONAL SERVICES TOTAL	587,884	616,652
CONTRACTUAL SERVICES	166,337	
TRAVEL	497	
COMMODITIES	4,669	
EQUIPMENT	1,250	
TELECOMMUNICATIONS	98	
OPERATING BUDGET		130,000
***** TOTAL DEPARTMENT	760,737	746,652

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 Budget Allocation FY2023

**ILLINOIS DEPARTMENT OF EMPLOYMENT SECURITY**

**1-91300**

	EXPENDED FY22	BUDGETED FY23
REIMBURSEMENT/AWARD CONTRIBUTIONS	5,047	
OPERATING BUDGET		30,000
***** TOTAL DEPARTMENT	5,047	30,000

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**BUSINESS SERVICES**

		EXPENDED		<b>1-51000</b>
		FY22	TERM	BUDGETED
				FY23
PERSONAL SERVICES				
A001	EXECUTIVE DIRECTOR OF FINANCIAL AFFAIRS			
	KETRA M. ROSELIEB	117,012	12.0	117,012
C004	ASSISTANT COMPTROLLER			
	CSE    DEANNA R. EDEN	67,308	12.0	67,308
	TOTAL ADMINISTRATIVE	117,012		117,012
	TOTAL CIVIL SERVICE	67,308		67,308
	EXTRA HELP AND OVERTIME	31,488		
	PERSONAL SERVICES TOTAL	215,808		184,320
	CONTRACTUAL SERVICES	180,849		
	COMMODITIES	246		
	OPERATING BUDGET			225,000
	***** TOTAL DEPARTMENT	396,904		409,320



**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**ACCOUNTING OFFICE**

		TERM	EXPENDED FY22	TERM	<b>1-51200</b> BUDGETED FY23
PERSONAL SERVICES					
C001	ASSISTANT COMPTROLLER				
	CSE CHERYL L. WEBSTER	12.0	88,308	12.0	88,308
C002	ACCOUNTING ASSISTANT				
	(Vacant)			12.0	23,575
C003	ACCOUNTING ASSOCIATE				
	CSE BRANDI A. BRENT	2.5	10,258	12.0	49,236
	CSE (MICHAEL A. KOLAR)	5.5	23,291		
C003P	ACCOUNTING ASSOCIATE				
	CSE (MICHAEL A. KOLAR)		1,269		
C004	ACCOUNTING ASSOCIATE				
	CSE (BRITTANY L. JOHNSON)	9.5	55,440	12.0	55,440
C005	ACCOUNTANT II				
	CSE MICHELE L. POWELL	7.7	24,593	12.0	37,968
C007	ACCOUNTING OFFICER				
	NEG RHONDA K. VAIL	10.0	32,939	12.0	41,079
C016	ACCOUNTANT I				
	NEG ANDREA L. LEISENRING			12.0	34,163
	NEG (BENJAMIN M. SOLLENBERGER)	10.0	27,553		
C016P	ACCOUNTING OFFICER				
	NEG (BENJAMIN M. SOLLENBERGER)		5,757		
C029	ACCOUNTING OFFICER				
	NEG BETTY A. MARTIN	12.0	29,053	12.0	33,307
C900	ASSISTANT COMPTROLLER				
	CSE JESSICA R. DUNN	2.7	19,318	12.0	85,008
	TOTAL CIVIL SERVICE		317,778		448,084
	EXTRA HELP AND OVERTIME		18,557		
	STUDENT HELP		17,014		12,500
	PERSONAL SERVICES TOTAL		353,349		460,584
	CONTRACTUAL SERVICES		10,346		
	COMMODITIES		1,383		
	OPERATING BUDGET				9,646
	***** TOTAL DEPARTMENT		365,080		470,230

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**PAYROLL OFFICE**

**1-51400**

	TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES				
C002 ACCOUNTANT I				
TARA M. DORETHY	9.0	24,993	12.0	33,983
C002U ACCOUNTANT I				
TARA M. DORETHY	3.0	13,066		
TOTAL CIVIL SERVICE		38,059		33,983
STUDENT HELP		8,452		8,000
PERSONAL SERVICES TOTAL		46,511		41,983
CONTRACTUAL SERVICES		2,984		
COMMODITIES		1,713		
OPERATING BUDGET				5,302
***** TOTAL DEPARTMENT		51,210		47,285

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**BILLING AND RECEIVABLES**

		TERM	EXPENDED FY22	TERM	<b>1-51700</b> BUDGETED FY23
PERSONAL SERVICES					
C002	COLLECTION MANAGER				
	MEGAN L. DERRY	10.0	34,206	12.0	42,456
	(KAREN A. MAY)	0.3	1,126		
C002P	COLLECTION MANAGER				
	CSE (KAREN A. MAY)		5,143		
C006	ACCOUNTING ASSOCIATE				
	CSE ERIN M. FISCHER	12.0	47,744	12.0	46,632
C006P	ACCOUNTING ASSOCIATE				
	ERIN M. FISCHER		255		
C010	BURSAR				
	CSE CHRYSTAL A. JOHNSON	12.0	65,416	12.0	76,188
	TOTAL CIVIL SERVICE		153,891		165,276
	EXTRA HELP AND OVERTIME		742		
	STUDENT HELP				11,000
	PERSONAL SERVICES TOTAL		154,633		176,276
	CONTRACTUAL SERVICES		7,891		
	COMMODITIES		2,198		
	EQUIPMENT		113		
	OPERATING BUDGET				29,454
	***** TOTAL DEPARTMENT		164,837		205,730

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**PURCHASING OFFICE**

**1-51800**

	TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES				
A001 DIRECTOR, PURCHASING				
LORA J. LIDAYWA	7.0	50,582	12.0	86,712
G000 GRADUATE ASSISTANT		3,917		8,723
C001 BUSINESS ADMINISTRATIVE ASSOCIATE				
CSE CYNTHIA A. BAXTER			12.0	58,524
C001U BUSINESS ADMINISTRATIVE ASSOCIATE				
CSE WALTER N. MCGATH	5.0	35,125		
C002 PROCUREMENT OFFICER SPECIALIST				
CSE SHARON E. SCHMALSHOF	4.3	16,376	12.0	45,348
CSE LORA J. LIDAYWA	5.0	21,915		
C006 PROCUREMENT OFFICER SPECIALIST				
CSE (HELEN B. SCHULTZE)	1.1	4,069		
C006P PROCUREMENT OFFICER SPECIALIST				
CSE (HELEN B. SCHULTZE)		6,394		
TOTAL ADMINISTRATIVE		50,582		86,712
TOTAL CIVIL SERVICE		83,879		103,872
STUDENT HELP		7,381		3,000
GRAD TOTAL		3,917		8,723
PERSONAL SERVICES TOTAL		145,759		202,307
CONTRACTUAL SERVICES		965		
TRAVEL		2,475		
COMMODITIES		593		
OPERATING BUDGET				10,642
***** TOTAL DEPARTMENT		149,793		212,949

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 Budget Allocation FY2023

**FEDERAL INSURANCE COMPENSATION ACT**

	EXPENDED FY22	<b>1-91150</b> BUDGETED FY23
FICA	1,040,613	
OPERATING BUDGET		1,092,500
***** TOTAL DEPARTMENT	1,040,613	1,092,500

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
Budget Allocation FY2023

**CAMPUS SUSTAINABILITY**

EXPENDED  
FY22

**1-11080**  
BUDGETED  
FY23

OPERATING BUDGET		3,100
***** TOTAL DEPARTMENT		3,100

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**WIU QC OPERATIONS AND MAINTENANCE**

		TERM	EXPENDED FY22	TERM	<b>1-45600</b> BUDGETED FY23
PERSONAL SERVICES					
C001	FACILITY OPERATIONS COORDINATOR				
	CSE STEVEN M. WHAN	12.0	55,680	12.0	55,680
C002P	BUILDING SERVICE WORKER				
	EST (MARK H. BUNCE)		225		
C003	BUILDING SERVICE WORKER				
	EST MICHELLE L. PADILLA	12.0	48,178	12.0	48,184
C005	BUILDING SERVICE WORKER				
	EST TERRY T. MITCHELL	12.0	48,178	12.0	48,184
C006	BUILDING SERVICE WORKER				
	EST MICHAEL T. BULLER	12.0	48,178	12.0	48,184
C007	FACILITY OPERATIONS SPECIALIST				
	DONALD L. SWEARINGER JR	12.0	43,337	12.0	43,343
C009	GROUNDS WORKER				
	EST PENNY S. WICKERT	12.0	37,680	12.0	39,971
	TOTAL CIVIL SERVICE		281,456		283,546
	EXTRA HELP AND OVERTIME		2,931		
	STUDENT HELP		7,861		9,740
	RESERVE				8,800
	PERSONAL SERVICES TOTAL		292,248		302,086
	CONTRACTUAL SERVICES		117,327		
	COMMODITIES		13,825		
	EQUIPMENT		6,132		
	OPERATION OF AUTOMOTIVE EQUIPMENT		1,137		
	OPERATING BUDGET				161,296
	***** TOTAL DEPARTMENT		430,671		463,382

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
Budget Allocation FY2023

**WIU QC UTILITIES**

	EXPENDED FY22	<b>1-45650</b> BUDGETED FY23
CONTRACTUAL SERVICES	337,236	
OPERATING BUDGET		390,000
***** TOTAL DEPARTMENT	337,236	390,000



**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**FACILITIES MANAGEMENT**

**1-80000**

		TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
A002	ASSISTANT VICE PRESIDENT FOR FACILITIES MANAGEMENT				
	TROY E. RHOADS	7.0	77,007	12.0	132,012
A002A	ASSISTANT VICE PRESIDENT FOR FACILITIES MANAGEMENT				
	TROY E. RHOADS	5.0	55,005		
C001	ROUTING DISPATCHER I				
	(ANGEL WELCH)	1.0	810		
C001P	ROUTING DISPATCHER I				
	(ANGEL WELCH)		37		
C004	OFFICE SUPPORT SPECIALIST				
	NEG PAM S. CLARK	12.0	28,278	12.0	27,959
C007	BUSINESS ADMINISTRATIVE ASSOCIATE				
	CSE JONATHAN A. MYERS	12.0	58,656	12.0	65,264
C009	BUSINESS ADMINISTRATIVE ASSOCIATE				
	(Vacant)			12.0	40,416
C010	ROUTING DISPATCHER III				
	CYNTHIA K. MCCLINTOCK	12.0	31,837	12.0	31,839
	TOTAL ADMINISTRATIVE		132,012		132,012
	TOTAL CIVIL SERVICE		119,618		165,478
	PERSONAL SERVICES TOTAL		251,630		297,490
	CONTRACTUAL SERVICES		10,942		
	COMMODITIES		892		
	EQUIPMENT		299		
	TELECOMMUNICATIONS		374		
	OPERATION OF AUTOMOTIVE EQUIPMENT		2,439		
	OPERATING BUDGET				45,016
	***** TOTAL DEPARTMENT		266,579		342,506

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**BUILDING SERVICES**

		TERM	EXPENDED FY22	TERM	<b>1-80100</b> BUDGETED FY23
PERSONAL SERVICES					
C001	BUILDING SERVICE FOREMAN				
	EST ROBERT W. RITTENHOUSE	6.5	30,418	12.0	55,521
	EST (ELIZABETH J. SEALS)	3.5	16,379		
C001U	BUILDING SERVICE FOREMAN				
	EST ROBERT W. RITTENHOUSE	0.4	2,289		
C002	ASST SUPT OF BLDG SERVICES				
	CSE VICKIE L. TAIT	12.0	66,456	12.0	66,456
C003	BUILDING SERVICE SUPERVISOR				
	EST TAMERA K. KLINEDINST	12.0	61,070	12.0	61,074
C004	BUILDING SERVICE WORKER				
	NEG BRENT D. BENTZINGER	5.5	20,920	12.0	45,896
	NEG MICHAEL D. RUSHER	0.4	1,582		
	NEG ALAN R. ANDREWS	4.5	17,756		
	NEG BRIAN R. MCCOMBS	1.5	5,626		
C005	BUILDING SERVICE WORKER				
	NEG CHRISTOPHER J. BELL	10.5	38,430	12.0	45,896
	NEG RYAN S. WETZEL	1.5	4,152		
C006	BUILDING SERVICE WORKER				
	NEG BRADLEY A. BAXTER	9.0	33,402	12.0	45,896
	NEG BRIAN R. MCCOMBS	1.5	5,977		
	NEG TERESA K. WALLER	1.7	4,679		
C006P	BUILDING SERVICE WORKER				
	NEG (DEBRA K. HARN)		192		
C007	BUILDING SERVICE WORKER				
	NEG BRIAN BRIGGS			12.0	45,896
	NEG (MONTE R. MCCARTY)	10.5	40,258		
	NEG STEVEN L. JAMES	1.5	4,030		
C008	BUILDING SERVICE WORKER				
	NEG RICHARD D. ALTERESCU	6.0	22,502	12.0	45,896
	NEG MICHAEL P. WILMOT	4.5	17,636		
	NEG KELLY A. MCPEAK	1.5	5,626		
C009	BUILDING SERVICE WORKER				
	NEG KAREN S. LAMM	10.5	40,258	12.0	45,896
	NEG JESSICA D. HAMMOND	1.5	5,626		
C010	BUILDING SERVICE WORKER				
	NEG GABRIELLE COLE			12.0	45,896
	NEG (ZULMA H. DAVID)	9.5	36,391		
	NEG JAMES J. GALLAGHER	1.5	5,626		
C010P	BUILDING SERVICE WORKER				
	NEG (ZULMA H. DAVID)		4,434		
C011	BUILDING SERVICE WORKER				
	NEG THOMAS C. BRICKER			12.0	45,896
	NEG (JAYLENE L. MARSHALL)	5.5	15,385		
	NEG MICHAEL WORTHINGTON	0.2	649		
	NEG JENNIFER L. KLINEDINST	0.2	703		
	NEG (BREANNA N. TREADWAY)	4.5	12,718		
	NEG RODNEY J. BEAIRD	1.5	4,030		

**WESTERN ILLINOIS UNIVERSITY**  
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**BUILDING SERVICES**

		TERM	EXPENDED FY22	TERM	<b>1-80100</b> BUDGETED FY23
PERSONAL SERVICES					
C012	BUILDING SERVICE WORKER				
	NEG MICHAEL P. WILMOT	5.5	20,920	12.0	45,896
	NEG BRADLEY A. BAXTER	0.2	879		
	NEG GARY L. SELLS	0.2	703		
	NEG MICHAEL WORTHINGTON	4.5	12,944		
	NEG JAN T. YOUNG	1.5	5,626		
C013	BUILDING SERVICE WORKER				
	NEG DANNY R. OSTRANDER	10.0	38,676	12.0	45,896
	NEG MICHAEL P. WILMOT	0.2	879		
	NEG WILLIAM R. ROBINSON	0.2	703		
	NEG BRENT D. BENTZINGER	1.5	5,626		
C014	BUILDING SERVICE WORKER				
	NEG JAN T. YOUNG	10.5	40,258	12.0	45,896
	NEG RICHARD C. LAMBERT	1.5	5,626		
C015	BUILDING SERVICE WORKER				
	NEG CAMERON R. NAUMAN	10.5	40,258	12.0	45,896
	NEG DANNY R. OSTRANDER	1.5	5,626		
C016	BUILDING SERVICE WORKER				
	NEG MICHAEL D. RUSHER	11.5	44,301	12.0	45,896
	NEG CHARLES W. EDDINGTON	0.2	879		
	NEG BRENT D. BENTZINGER	0.2	703		
C017	BUILDING SERVICE WORKER				
	NEG BRADLEY D. PERRIN			12.0	45,896
	NEG RICKY S. BEAIRD	1.5	ON LEAVE		
	NEG JESSICA D. HAMMOND	4.9	19,338		
	NEG RICKY S. BEAIRD	0.2	263		
	NEG ALAN R. ANDREWS	1.5	5,626		
C018	BUILDING SERVICE WORKER				
	NEG ARLEN L. BRITTON	10.5	40,258	12.0	45,896
	NEG WILLIAM R. ROBINSON	1.5	5,626		
C019	BUILDING SERVICE WORKER				
	NEG CYNTHIA L. BRITTON	10.2	38,763	12.0	45,896
	NEG BRIAN BRIGGS	1.5	5,626		
C020	BUILDING SERVICE WORKER				
	NEG LEE A. SMITH	6.0	22,502	12.0	45,896
	NEG RICHARD D. ALTERESCU	4.5	17,756		
	NEG (ROGER A. ZELLERS)	1.5	5,626		
C021	BUILDING SERVICE WORKER				
	NEG DANIEL D. RATHJEN	1.5	5,977	12.0	45,896
	NEG RICHARD C. LAMBERT	9.0	34,281		
	NEG KENNETH G. DEAN	1.5	5,626		
C022	BUILDING SERVICE WORKER				
	NEG STACY A. HARDING			12.0	45,896
	NEG ALAN R. ANDREWS	1.5	5,977		
	NEG THOMAS C. BRICKER	3.5	9,731		
	NEG (JAYLENE L. MARSHALL)	0.2	649		
	NEG MICHAEL WORTHINGTON	0.2	519		
	NEG LEE A. SMITH	4.4	17,580		
	NEG SCOTT M. SLATER	1.5	4,030		

**WESTERN ILLINOIS UNIVERSITY**  
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**BUILDING SERVICES**

		TERM	EXPENDED FY22	TERM	<b>1-80100</b> BUDGETED FY23
PERSONAL SERVICES					
C023	BUILDING SERVICE WORKER				
	NEG WILLIAM R. KRUEGER	5.0	13,495	12.0	45,896
	NEG JAMES L. CARR	0.4	1,582		
	NEG RICKY S. BEAIRD	4.5	12,718		
	NEG CHARLES W. EDDINGTON	1.5	5,626		
C024	BUILDING SERVICE WORKER				
	NEG ERIC E. RAYMOND	11.5	44,301	12.0	45,896
	NEG JENNIFER L. KLINEDINST	0.2	879		
	NEG TINA L. MARTIN	0.2	879		
C025	BUILDING SERVICE WORKER				
	NEG CLIFFORD C. TREADWAY			12.0	45,896
	NEG BRADLEY D. PERRIN	0.5	1,298		
	NEG (BREANNA N. TREADWAY)	4.0	9,138		
	NEG TINA L. MARTIN	0.2	879		
	NEG DAWN L. BARTELS	0.2	879		
	NEG (ELIZABETH J. SEALS)	2.5	9,669		
	NEG GARRETT W. PHILLIPS	1.0	3,000		
	NEG LEE A. SMITH	1.5	5,626		
C025P	BUILDING SERVICE WORKER				
	NEG (ELIZABETH J. SEALS)		8,598		
C026	BUILDING SERVICE WORKER				
	NEG MICHAEL L. EVANS	1.5	5,977	12.0	45,896
	NEG BRIAN BRIGGS	7.4	34,105		
	NEG MICHAEL P. WILMOT	1.5	5,623		
C027	BUILDING SERVICE WORKER				
	NEG JUSTIN M. KEIME	1.5	5,977	12.0	45,896
	NEG STEVEN L. JAMES	6.0	11,029		
	NEG RODNEY J. BEAIRD	3.4	8,691		
C028	BUILDING SERVICE WORKER				
	NEG KENNETH G. DEAN	6.0	22,502	12.0	45,896
	NEG HAROLD D. BRADFORD	2.0	5,793		
	NEG (ROGER A. ZELLERS)	2.5	9,669		
	NEG BRADLEY A. BAXTER	1.5	5,626		
C028P	BUILDING SERVICE WORKER				
	NEG (ROGER A. ZELLERS)		1,761		
C029	BUILDING SERVICE WORKER				
	NEG JESSICA D. HAMMOND			12.0	45,896
	NEG JENNY L. FINCH	1.5	6,856		
	NEG DANIEL K. LAMBERT	4.5	16,525		
	NEG KENNETH G. DEAN	4.5	17,756		
	NEG ARLEN L. BRITTON	1.5	5,626		
C030	BUILDING SERVICE WORKER				
	NEG CHARLES W. EDDINGTON	1.5	5,977	12.0	45,896
	NEG JESSICA D. HAMMOND	4.0	14,943		
	NEG WENDELL E. ICENOGLE	0.2	879		
	NEG JENNY L. FINCH	0.2	703		
	NEG BRENT D. BENTZINGER	4.5	17,756		
	NEG CYNTHIA L. BRITTON	1.5	5,626		

**WESTERN ILLINOIS UNIVERSITY**  
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**BUILDING SERVICES**

		TERM	EXPENDED FY22	TERM	<b>1-80100</b> BUDGETED FY23
PERSONAL SERVICES					
C031	BUILDING SERVICE WORKER				
	NEG GINGER R. JOHNSON	1.5	5,977	12.0	45,896
	NEG MICHAEL WORTHINGTON	4.0	11,029		
	NEG DANIEL D. SHIPMAN	0.2	879		
	NEG RONALD E. WETZEL	0.2	703		
	NEG KELLY A. MCPEAK	4.5	17,580		
C032	BUILDING SERVICE WORKER				
	NEG KATIE L. ROSSIO	6.5	13,918	12.0	45,896
	NEG DAWN L. BARTELS	0.2	879		
	NEG ROBERT W. RITTENHOUSE	2.0	8,290		
C033	BUILDING SERVICE WORKER				
	NEG BRIAN BRIGGS	1.0	5,977		
	NEG (ZULMA H. DAVID)	1.5	5,626		
C035	BUILDING SERVICE WORKER				
	NEG JAMES J. GALLAGHER	0.2	879		
	NEG RICHARD D. ALTERESCU	1.5	5,626		
C036	BUILDING SERVICE WORKER				
	NEG MICHEAL D. STEWART	0.2	536		
	NEG KAREN S. LAMM	1.5	5,626		
C037	BUILDING SERVICE WORKER				
	NEG JASON M. BARTLETT	1.5	5,626		
C037P	BUILDING SERVICE WORKER				
	NEG (MARSHALL B. GRISWOLD)		106		
C038	BUILDING SERVICE WORKER				
	NEG HAROLD D. BRADFORD	1.5	ON LEAVE		
C082	BUILDING SERVICE FOREMAN				
	EST ROBERT E. GIPSON	12.0	55,519	12.0	55,521
C100	BUILDING SERVICE WORKER				
	NEG RICHARD C. LAMBERT			9.0	32,875
	NEG CHASE D. MCCLAUGHRY	0.5	1,238		
C100	BUILDING SERVICE WORKER				
	NEG GABRIELLE COLE	1.5	4,361		
C101	BUILDING SERVICE WORKER				
	NEG RICKY S. BEAIRD			9.0	32,875
	NEG JORDAN G. BUCK	0.5	720		
	NEG WILLIAM R. KRUEGER	1.5	4,407		
C102	BUILDING SERVICE WORKER				
	NEG STEVEN L. JAMES			9.0	32,875
	NEG SHEILA J. HUSTON	0.2	720		
	NEG HAROLD D. BRADFORD	1.5	4,407		
C103	BUILDING SERVICE WORKER				
	NEG MICHAEL WORTHINGTON			9.0	32,875
	NEG RICHARD E. RESETER JR	0.5	1,200		
	NEG KATIE L. ROSSIO	1.5	4,284		
C104	BUILDING SERVICE WORKER				
	NEG GARRETT W. PHILLIPS	0.5	1,238	9.0	32,875
	NEG ZOEY L. MCPEAK	1.5	4,407		

**WESTERN ILLINOIS UNIVERSITY**  
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**BUILDING SERVICES**

		EXPENDED		<b>1-80100</b>
		FY22	TERM	BUDGETED
				FY23
PERSONAL SERVICES				
C105	BUILDING SERVICE WORKER			
	NEG HAROLD D. BRADFORD		9.0	32,875
	NEG CHRISTOPHER SAWCZYN	0.5	743	
	NEG (CHRISTOPHER K. MENDENHALL)	0.1	168	
	NEG THOMAS C. BRICKER	1.2	3,778	
C105P	BUILDING SERVICE WORKER			
	NEG (CHRISTOPHER K. MENDENHALL)		8	
TOTAL CIVIL SERVICE		1,499,977		1,766,806
EXTRA HELP AND OVERTIME		29,283		
STUDENT HELP		28,217		44,916
RESERVE				40,000
PERSONAL SERVICES TOTAL		1,557,477		1,851,722
CONTRACTUAL SERVICES		125,008		
COMMODITIES		55,718		
EQUIPMENT		631		
OPERATION OF AUTOMOTIVE EQUIPMENT		14,539		
OPERATING BUDGET				180,360
***** TOTAL DEPARTMENT		1,753,376		2,032,082

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
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**BUILDING MAINTENANCE**

		TERM	EXPENDED FY22	TERM	<b>1-80200</b> BUDGETED FY23
PERSONAL SERVICES					
C001	CARPENTER				
	PR BRAD M. BURT	12.0	67,260	12.0	68,641
C002	CARPENTER				
	PR M C. CORDELL	12.0	67,260	12.0	68,641
C003	CARPENTER				
	PR MICHAEL L. KNAPP			12.0	67,266
	PR (GEORGE R. COUTRE)	0.2	1,804		
C003L	CARPENTER				
	PR BRADLEY A. UTTER	2.7	15,204		
C003P	CARPENTER				
	PR (GEORGE R. COUTRE)		2,186		
C004	CARPENTER				
	PR BRADLEY A. UTTER	9.0	50,252	12.0	68,641
	PR (DAVID R. HAINLINE)	3.0	17,008		
C004B	CARPENTER				
	PR BRADLEY A. UTTER	0.2	1,804		
C004P	CARPENTER				
	PR (DAVID R. HAINLINE)		15,563		
C005	ROOFER				
	(Vacant)			12.0	66,904
C006	BUILDING HEAT/FROST INSULATOR				
	PR JAMES E. LAVIN	12.0	63,425	12.0	66,869
C009	CARPENTER FOREMAN				
	EST RICHARD A. UTTER	12.0	73,986	12.0	75,498
C011	SUPERINTENDENT OF BUILDING MAINTENANCE				
	CSE ANDREW B. DANIELS	12.0	86,160	12.0	86,160
C012	ELECTRICIAN				
	PR SAMUEL F. MARLOW JR	12.0	72,290	12.0	75,024
C014	BRICKMASON				
	PR JERRY J. VAWTER	9.0	48,042	9.0	65,953
C016	PAINTER				
	PR LARRY L. LITCHFIELD	12.0	74,603	12.0	76,171
C018	ELECTRICIAN SUB-FOREMAN				
	EST (RICHARD J. LEENERTS)	12.0	79,526	12.0	82,517
	TOTAL CIVIL SERVICE		736,372		868,285
	EXTRA HELP AND OVERTIME		22,536		
	RESERVE				34,000
	PERSONAL SERVICES TOTAL		758,907		902,285
	CONTRACTUAL SERVICES		412,062		
	TRAVEL		132		
	COMMODITIES		17,555		
	EQUIPMENT		14,550		
	OPERATION OF AUTOMOTIVE EQUIPMENT		12,741		
	OPERATING BUDGET				300,137
	***** TOTAL DEPARTMENT		1,215,950		1,202,422

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
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**BUILDING MECHANICAL MAINTENANCE**

**1-80300**

		TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
C001	PLUMBER				
	PR CHAD M. HINDERLITER	12.0	72,053	12.0	73,614
C002	STEAM AND POWER PLANT III				
	NEG RAYMOND A. DODDS	6.0	37,719	12.0	76,916
C003	ASST CHIEF BLDG OPR ENGINEER				
	NEG GARY L. CAMPBELL	10.2	69,211	12.0	80,664
	NEG BRAD A. PAYNE	1.0	6,797		
C004	SUPERVISOR OF BUILDING CRAFTSMEN				
	CSE BRAD A. PAYNE	11.0	82,621	12.0	90,132
C008	PNEUMATIC INSTRUMENTS AND CONTROLS MECHANIC				
	PR DANIEL L. SORNBERGER	10.5	67,641	12.0	77,517
C008P	PNEUMATIC INSTRUMENTS AND CONTROLS MECHANIC				
	PR (JAMES R. FORD)		3,714		
C009	TEMPERATURE CONTROL MECHANIC				
	PR RICHARD S. SCHISLER	12.0	77,517	12.0	77,517
C010	PIPEFITTER				
	PR BRIAN J. COLSTON	12.0	77,517	12.0	77,517
C013	BUILDING OPERATING ENGINEER				
	NEG JAMES D. SALRIN	6.0	36,540	12.0	76,931
	NEG GARY L. CAMPBELL	1.7	10,903		
C016	WATER STATION OPERATOR				
	NEG CLINTON M. HILL	12.0	76,911	12.0	76,916
C017	PIPEFITTER				
	PR AARON R. SMITH	12.0	77,517	12.0	77,517
C020	STEAM AND POWER PLANT III				
	NEG RYAN P. SULLIVAN	3.5	21,262	12.0	76,916
	NEG (TODD A. KNOX)	7.0	45,381		
C020B	STEAM AND POWER PLANT III				
	NEG RAYMOND A. DODDS	0.2	2,357		
C020P	STEAM AND POWER PLANT III				
	NEG (TODD A. KNOX)		7,574		
TOTAL CIVIL SERVICE			773,235		862,157
EXTRA HELP AND OVERTIME			60,622		
RESERVE					52,500
PERSONAL SERVICES TOTAL			833,857		914,657
CONTRACTUAL SERVICES			315,427		
COMMODITIES			13,192		
EQUIPMENT			19,134		
OPERATION OF AUTOMOTIVE EQUIPMENT			13,159		
OPERATING BUDGET					336,240
***** TOTAL DEPARTMENT			1,194,770		1,250,897



**WESTERN ILLINOIS UNIVERSITY**  
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**PERMANENT IMPROVEMENTS**

	EXPENDED FY22	<b>1-80400</b> BUDGETED FY23
CONTRACTUAL SERVICES	249,942	
COMMODITIES	2,135	
EQUIPMENT	33,357	
PERMANENT IMPROVEMENTS	5,698	
OPERATING BUDGET		440,000
***** TOTAL DEPARTMENT	291,132	440,000

**WESTERN ILLINOIS UNIVERSITY**  
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**FACILITIES PLANNING & CONSTRUCTION**

				<b>1-80500</b>
				BUDGETED
		EXPENDED		
		FY22	TERM	FY23
PERSONAL SERVICES				
C001	SAFETY ENVIRONMENTAL COMPLIANCE ASSOCIATE			
	(Vacant)		12.0	42,456
C002	CONSTRUCTION PROJECT COORDINATOR I			
	(Vacant)		12.0	46,860
C003	DEPUTY DIRECTOR			
	CSE TED RENNER	12.0	75,720	12.0
C010	CONSTRUCTION PROJECT COORDINATOR II			
	CSE DEREK G. WILLEY	12.0	53,205	12.0
	TOTAL CIVIL SERVICE			128,925
	PERSONAL SERVICES TOTAL			222,876
	CONTRACTUAL SERVICES			14,716
	TRAVEL			144
	COMMODITIES			273
	OPERATION OF AUTOMOTIVE EQUIPMENT			502
	OPERATING BUDGET			34,757
	***** TOTAL DEPARTMENT			144,561
				257,633

**WESTERN ILLINOIS UNIVERSITY**  
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**PERMANENT IMPROVEMENTS - CAMPUS DEPARTMENTS**

	EXPENDED FY22	<b>1-80550</b> BUDGETED FY23
CONTRACTUAL SERVICES	67,390	
EQUIPMENT	19,539	
PERMANENT IMPROVEMENTS	26,798	
***** TOTAL DEPARTMENT	113,727	

**WESTERN ILLINOIS UNIVERSITY**  
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**LANDSCAPE MAINTENANCE**

**1-80600**

	TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES				
C001 GROUNDS FOREMAN				
NEG DUSTIN R. SMITH	12.0	47,509	12.0	47,511
C002 SUPERINTENDENT OF GROUNDS				
CSE JUSTIN A. GRIFFITH	5.1	24,334	12.0	56,352
CSE (ROBERT E. REED)	4.5	19,026		
C002P SUPERINTENDENT OF GROUNDS				
CSE (ROBERT E. REED)		10,928		
C003 GROUNDS GARDENER				
NEG MATTHEW D. FLYNN	12.0	39,720	12.0	39,765
C004 GROUNDS WORKER				
NEG TYLER J. CUMMINGS	11.0	34,810	12.0	38,019
C005 GROUNDS GARDENER				
NEG GINGER L. CAMP	5.7	18,888	12.0	39,765
NEG JOHN B. EMORY	5.5	18,822		
C006 GROUNDS WORKER				
NEG JACOB W. VAN DYKE	12.0	38,015	12.0	38,019
C007 GROUNDS WORKER				
NEG COREY J. STENGER	11.5	36,558	12.0	38,019
C016 GROUNDS WORKER				
NEG RYAN A. CARLE	5.0	15,876	12.0	38,019
NEG (SHERRI L. SCHAIDLE)	3.0	9,613		
C016P GROUNDS WORKER				
NEG (SHERRI L. SCHAIDLE)		1,387		
C018 GROUNDS WORKER				
NEG RYAN D. DISERON			12.0	38,019
TOTAL CIVIL SERVICE		315,486		373,488
EXTRA HELP AND OVERTIME		9,836		
RESERVE				17,000
PERSONAL SERVICES TOTAL		325,322		390,488
CONTRACTUAL SERVICES		59,337		
COMMODITIES		21,132		
EQUIPMENT		23,979		
OPERATION OF AUTOMOTIVE EQUIPMENT		45,490		
OPERATING BUDGET				136,980
***** TOTAL DEPARTMENT		475,262		527,468

**WESTERN ILLINOIS UNIVERSITY**  
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**UTILITIES PURCHASED**

	EXPENDED FY22	<b>1-80700</b> BUDGETED FY23
CONTRACTUAL SERVICES	3,241,277	
COMMODITIES	25,870	
OPERATING BUDGET		4,000,000
***** TOTAL DEPARTMENT	3,267,147	4,000,000

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
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**HEATING PLANT**

**1-80800**

	TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES				
C001 STEAM AND POWER PLANT II				
NEG DUSTIN L. REED			12.0	69,784
C006 STEAM AND POWER PLANT I				
NEG DYLAN DEWITT			12.0	41,773
NEG JOHN D. WEAVER	10.0	49,636		
C011 DEPUTY DIRECTOR				
CSE PAUL R. PERCHALSKI	2.0	14,726	12.0	88,356
CSE (MARK G. ANSELMANT)	10.0	73,694		
C011P DEPUTY DIRECTOR				
NEG (MARK G. ANSELMANT)		17,060		
TOTAL CIVIL SERVICE		155,116		199,913
EXTRA HELP AND OVERTIME		37,879		
RESERVE				36,500
PERSONAL SERVICES TOTAL		192,995		236,413
CONTRACTUAL SERVICES		124,515		
COMMODITIES		9,071		
EQUIPMENT		390		
OPERATING BUDGET				239,194
***** TOTAL DEPARTMENT		326,973		475,607

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**FACILITIES MANAGEMENT STORES**

		EXPENDED		<b>1-80900</b>
		FY22	TERM	BUDGETED
				FY23
PERSONAL SERVICES				
C002	CENTRAL STORES MANAGER II			
	CSE    NANCY K. SPROUT	58,812	12.0	58,812
C003	STOREKEEPER II			
	LINDA J. WINDSOR	33,507	12.0	33,513
	TOTAL CIVIL SERVICE	92,319		92,325
	EXTRA HELP AND OVERTIME	21		
	STUDENT HELP	4,036		14,000
	PERSONAL SERVICES TOTAL	96,375		106,325
	CONTRACTUAL SERVICES	835		
	COMMODITIES	1,252		
	EQUIPMENT	124		
	OPERATION OF AUTOMOTIVE EQUIPMENT	807		
	OPERATING BUDGET			6,024
	***** TOTAL DEPARTMENT	99,394		112,349

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 Budget Allocation FY2023

**FIRE PROTECTION**

	EXPENDED FY22	<b>1-81000</b> BUDGETED FY23
CONTRACTUAL SERVICES	125,000	
OPERATING BUDGET		125,000
***** TOTAL DEPARTMENT	125,000	125,000



**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 Budget Allocation FY2023

<b>ENVIRONMENTAL HEALTH, SAFETY AND SUSTAINABILITY</b>	EXPENDED FY22	<b>1-81150</b> BUDGETED FY23
CONTRACTUAL SERVICES	37,042	
COMMODITIES	142	
OPERATING BUDGET		31,000
***** TOTAL DEPARTMENT	37,184	31,000

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**VP ADVANCEMENT, ALUMNI RELATIONS & ATHLETICS**

	EXPENDED FY22	TERM	<b>1-13000</b> BUDGETED FY23
PERSONAL SERVICES			
A001 VP FOR ADVANCEMENT, ALUMNI RELATIONS & ATHLETICS (Vacant)		12.0	155,004
M000 MISCELLANEOUS FACULTY			12,971
C001 ADMINISTRATIVE ASSISTANT			
CSE STACY S. DORETHY		12.0	45,720
TOTAL ADMINISTRATIVE			155,004
TOTAL FACULTY			12,971
TOTAL CIVIL SERVICE			45,720
PERSONAL SERVICES TOTAL			213,695
CONTRACTUAL SERVICES	13,470		
COMMODITIES	695		
OPERATING BUDGET			15,535
***** TOTAL DEPARTMENT	14,166		229,230

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
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<b>GENERAL ADVANCEMENT, ALUMNI RELATIONS &amp; ATHLETICS</b>	EXPENDED FY22	<b>1-13010</b> BUDGETED FY23
PERSONAL SERVICES		
RESERVE		28,042
PERSONAL SERVICES TOTAL		28,042
TRAVEL	4,018	
OPERATING BUDGET		5,745
***** TOTAL DEPARTMENT	4,018	33,787

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
Budget Allocation FY2023

**CAPITAL CAMPAIGN**

EXPENDED  
FY22

**1-13040**  
BUDGETED  
FY23

OPERATING BUDGET  
\*\*\*\*\* TOTAL DEPARTMENT

100,300  
100,300

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 Budget Allocation FY2023

**WESTERN NEWS**

	EXPENDED FY22	<b>1-73900</b> BUDGETED FY23
CONTRACTUAL SERVICES	46,976	
COMMODITIES	44,024	
OPERATING BUDGET		120,000
***** TOTAL DEPARTMENT	91,000	120,000

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**ALUMNI RELATIONS**

**1-75800**

		EXPENDED		BUDGETED
		FY22	TERM	FY23
PERSONAL SERVICES				
A001	ASSISTANT VICE PRESIDENT OF ALUMNI RELATIONS			
	AMY E. SPELMAN	94,654	12.0	99,960
C001	OFFICE MANAGER			
	NEG CARRIE A. LOWDERMAN	24,085	9.0	23,964
C002	PROGRAM DIRECTOR			
	CSE CARRIE A. VAN VLEET	44,484	12.0	44,484
C004	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE			
	(Vacant)		12.0	35,736
	TOTAL ADMINISTRATIVE	94,654		99,960
	TOTAL CIVIL SERVICE	68,569		104,184
	STUDENT HELP			2,500
	PERSONAL SERVICES TOTAL	163,223		206,644
	CONTRACTUAL SERVICES	959		
	OPERATING BUDGET			3,175
	***** TOTAL DEPARTMENT	164,182		209,819

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**DEVELOPMENT OFFICE**

**1-76200**  
 BUDGETED  
 FY23

		TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
A001	DIRECTOR, DEVELOPMENT (Vacant) PAUL A. BUBB	12.0	81,600	12.0	75,000
A002	ASSISTANT DIRECTOR, DEVELOPMENT TIMOTHY P. HALLINAN	12.0	63,804	12.0	63,804
A003	ASSISTANT DIRECTOR OF ANNUAL GIVING MCKENZIE J. PRICE	3.8	14,538	12.0	45,000
A004	ASSISTANT ATHLETICS DIRECTOR, DEVELOP/PROMOTIONS MARK R. SCHERER (MICHAEL JONES)	5.2 2.0	26,384 9,350	12.0	60,000
A004P	ASSISTANT ATHLETICS DIRECTOR, DEVELOP/PROMOTIONS (MICHAEL JONES)		10,356		
A005	DEVELOPMENT RESEARCH ANALYST SPECIALIST SHELBY R. ECK	12.0	52,536	12.0	52,536
A006	DIRECTOR, FOUNDATION COMMUNICATIONS/DONOR STEWARDS ANDREW M. DONAHOO (ABBIE E. PENDARVIS)	0.5 8.6	2,459 41,890	12.0	59,004
A006P	DIRECTOR, FOUNDATION COMMUNICATIONS/DONOR STEWARDS (ABBIE E. PENDARVIS)		8,749		
A007	DIRECTOR, DEVELOPMENT AMY L. CROSBY	12.0	57,120	12.0	57,120
A008Q	DIRECTOR, DEVELOPMENT JENNIFER N. VON KAENEL	8.0	40,000	12.0	60,000
A009	DIRECTOR, DEVELOPMENT ELIZABETH A. SWIGART	12.0	56,112	12.0	56,112
A010	DIRECTOR, DEVELOPMENT KELLY J. SEVERS	8.5	37,986	12.0	53,004
A011	DIRECTOR OF FOUNDATION FINANCIAL AFFAIRS HOLLY S. SUTTON	12.0	71,412	12.0	71,412
A012	DIRECTOR, DEVELOPMENT (Vacant) (SUZANNE I. WOODWARD)	11.1	66,285	12.0	46,412
G000	GRADUATE ASSISTANT		7,834		7,834
C001	ADMINISTRATIVE ASSISTANT CSE STACY S. DORETHY CSE (LISA L. KRIEG)	5.5 6.0	20,955 24,492	12.0	45,720
C001P	ADMINISTRATIVE ASSISTANT CSE (LISA L. KRIEG)		7,463		
C002	ACCOUNTING ASSISTANT NEG CARL A. GOUDY	12.0	25,226	12.0	25,442
C003	ACCOUNTING ASSOCIATE CSE SARA R. FITZJARRALD	10.1	39,567	12.0	46,632
C003U	ACCOUNTING ASSOCIATE CSE SARA R. FITZJARRALD	1.8	7,967		

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**DEVELOPMENT OFFICE**

**1-76200**

	TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES				
C004 OFFICE ADMINISTRATOR				
NEG CHERYL A. ROSSIO	6.0	20,782	12.0	43,054
NEG (SUSAN SCHOONOVER)	5.0	14,508		
C004P OFFICE ADMINISTRATOR				
NEG (SUSAN SCHOONOVER)		1,710		
TOTAL ADMINISTRATIVE		640,581		699,404
TOTAL CIVIL SERVICE		162,670		160,848
STUDENT HELP		6,312		9,710
GRAD TOTAL		7,834		7,834
PERSONAL SERVICES TOTAL		817,397		877,796
CONTRACTUAL SERVICES		13,933		
TRAVEL		15,014		
COMMODITIES		8,050		
EQUIPMENT		207		
OPERATING BUDGET				45,252
***** TOTAL DEPARTMENT		854,603		923,048



**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**SCHOLARSHIP OFFICE**

**1-76400**

		EXPENDED		BUDGETED
		FY22	TERM	FY23
PERSONAL SERVICES				
G000	GRADUATE ASSISTANT	979		
C001	CLIENT RELATIONS REPRESENTATIVE II			
	CARLA J. OLIVER	40,424	12.0	40,427
C002	PROGRAM DIRECTOR			
	CSE (MEGAN M. BAINTER)	58,236	12.0	58,236
	TOTAL CIVIL SERVICE	98,660		98,663
	STUDENT HELP			5,300
	GRAD TOTAL	979		
	PERSONAL SERVICES TOTAL	99,640		103,963
	CONTRACTUAL SERVICES	1,177		
	TRAVEL	68		
	COMMODITIES	520		
	OPERATING BUDGET			3,001
	***** TOTAL DEPARTMENT	101,406		106,964

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**INTERCOLLEGIATE ATHLETICS**

**1-76600**  
 BUDGETED  
 FY23

		TERM	EXPENDED FY22	TERM	
PERSONAL SERVICES					
A001	DIRECTOR OF INTERCOLLEGIATE ATHLETICS				
	PAUL A. BUBB	0.1	1,477	12.0	130,008
	DANIELLE E. SURPRENANT	8.8	93,206		
A001A	DIRECTOR OF INTERCOLLEGIATE ATHLETICS				
	DANIELLE E. SURPRENANT	2.8	14,515		
A002	COORDINATOR, COMPLIANCE				
	(MARK M. IZQUIERDO)	12.0	52,020	12.0	52,020
A003	ASSOC ATHLETIC DIRECTOR FOR INTERNAL OPERATIONS				
	(Vacant)			12.0	65,004
A101	DIRECTOR, GOLF OPERATIONS				
	LIA B. LUKKARINEN	12.0	40,273	12.0	40,273
	(426000)				
	(135200)				
F001	HEAD FOOTBALL COACH				
	MYERS HENDRICKSON	3.0	45,000	12.0	180,000
	(JARED ELLIOTT)	6.0	85,002		
F001B	HEAD FOOTBALL COACH				
	MYERS HENDRICKSON	0.5	7,614		
F001P	HEAD FOOTBALL COACH				
	(JARED ELLIOTT)		15,690		
F002	ASSISTANT FOOTBALL COACH				
	AAIRON T. SAVAGE	3.4	15,656	12.0	55,008
	(JEREMIAH Q. WILSON)	1.2	5,384		
	(CLARENCE FLOWERS)	6.0	20,502		
F002P	ASSISTANT FOOTBALL COACH				
	(JEREMIAH Q. WILSON)		769		
	(CLARENCE FLOWERS)		2,208		
F003	ASSISTANT FOOTBALL COACH				
	ZACHARY S. GRANT	12.0	39,528	12.0	45,900
F004	ASSISTANT FOOTBALL COACH				
	QUINN S. SCHAFER	5.5	23,143	12.0	50,004
	(DOUGLAS PATTERSON)	6.0	27,504		
F004P	ASSISTANT FOOTBALL COACH				
	(DOUGLAS PATTERSON)		5,077		
F005	ASSISTANT FOOTBALL COACH				
	TODD DRURY	1.7	13,038	12.0	90,000
	(MATTHEW J. FEENEY)	1.2	9,345		
	(CAMDEN N. CLARK)	6.0	45,000		
F005P	ASSISTANT FOOTBALL COACH				
	(MATTHEW J. FEENEY)		1,384		
	(CAMDEN N. CLARK)		8,306		
F006	ASSISTANT FOOTBALL COACH				
	MICHAEL J. PRIEFER JR	3.4	15,085	12.0	53,004
	(DYRELL D. ROBERTS)	7.0	24,832		
F006P	ASSISTANT FOOTBALL COACH				
	(DYRELL D. ROBERTS)		5,354		
F007	ASSISTANT FOOTBALL COACH				
	JEREMY L. CURRY	5.6	23,527	12.0	50,004
	(JOHN P. HANELINE)	6.0	25,002		

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
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**INTERCOLLEGIATE ATHLETICS**

**1-76600**

		TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
F007P	ASSISTANT FOOTBALL COACH (JOHN P. HANELINE)		4,615		
F008	ASSISTANT FOOTBALL COACH BRIAN FRANA (DAVID C. ROCCO)	3.5 6.0	21,323 35,004	12.0	72,000
F008P	ASSISTANT FOOTBALL COACH (DAVID C. ROCCO)		6,461		
F009	ASSISTANT FOOTBALL COACH DONNELL KIRKWOOD JR (PATRICK B. SHEPARD)	5.5 6.0	18,516 27,504	12.0	40,008
F009P	ASSISTANT FOOTBALL COACH (PATRICK B. SHEPARD)		5,077		
F010	ASSISTANT FOOTBALL COACH BRANDON J. KRECZMER (JOHN P. BOUDREAUX)	5.8 6.0	24,489 27,504	12.0	50,004
F010P	ASSISTANT FOOTBALL COACH (JOHN P. BOUDREAUX)		5,077		
F101	MEN'S HEAD BASKETBALL COACH ROBERT D. JETER III	9.0	155,250	12.0	212,004
F102	MEN'S ASSISTANT BASKETBALL COACH KYLE W. HEIKKINEN	11.0	46,750	12.0	51,000
F103	MEN'S ASSISTANT BASKETBALL COACH ALLAN HANSON (NICHOLAS A. IRVIN)	12.0	51,000	12.0	50,004
F104	MEN'S ASSISTANT BASKETBALL COACH MICHAEL C. BOUDREAU	10.0	85,000	12.0	102,000
F201	WOMEN'S HEAD BASKETBALL COACH JAMES D. GRAVINA	9.0	114,075	12.0	152,100
F202	WOMEN'S ASSISTANT BASKETBALL COACH DANIEL J. CHAPLA	10.0	65,290	12.0	76,812
F203	WOMEN'S ASSISTANT BASKETBALL COACH ALEXANDRA TOVELLA	12.0	44,604	12.0	44,604
F204	WOMEN'S ASSISTANT BASKETBALL COACH ASHLEY D. MCGEE	12.0	41,544	12.0	41,544
F301	HEAD VOLLEYBALL COACH DALE P. STARR (BENJAMIN J. STAUPE)	2.5 6.0	13,125 31,500	12.0	63,000
F301P	HEAD VOLLEYBALL COACH (BENJAMIN J. STAUPE)		5,814		
F302	ASSISTANT VOLLEYBALL COACH ALYSON A. LONDOT (MAUREEN JOHNSON)	3.3 6.0	9,787 17,430	12.0	34,860
F302P	ASSISTANT VOLLEYBALL COACH (MAUREEN JOHNSON)		1,609		

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
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**INTERCOLLEGIATE ATHLETICS**

**1-76600**

		TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
F401	HEAD SOFTBALL COACH				
	ALISA H. GOLER	12.0	54,924	12.0	58,995
	(538740)				
F402	ASSISTANT SOFTBALL COACH				
	COLLIN M. HOPKINS	12.0	30,600	12.0	30,600
F501	HEAD BASEBALL COACH				
	(Vacant)			12.0	54,924
	(ANDREW M. PASCOE)	10.0	45,770		
TOTAL ADMINISTRATIVE			201,492		287,305
TOTAL FACULTY			1,453,592		1,658,379
RESERVE					(348,184)
PERSONAL SERVICES TOTAL			1,655,084		1,597,500
***** TOTAL DEPARTMENT			1,655,084		1,597,500

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**UNIVERSITY MARKETING**

	EXPENDED FY22	<b>1-13030</b> BUDGETED FY23
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT	3,917	5,825
STUDENT HELP	1,560	
GRAD TOTAL	3,917	5,825
PERSONAL SERVICES TOTAL	5,477	5,825
CONTRACTUAL SERVICES	817,128	
TRAVEL	1,873	
COMMODITIES	47,459	
EQUIPMENT	990	
OPERATING BUDGET		689,627
***** TOTAL DEPARTMENT	872,929	695,452

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**GENERAL COMMUNICATIONS**

	EXPENDED FY22	<b>1-13035</b> BUDGETED FY23
PERSONAL SERVICES		
RESERVE		24,114
PERSONAL SERVICES TOTAL		24,114
CONTRACTUAL SERVICES	4,239	
COMMODITIES	370	
OPERATING BUDGET		15,399
***** TOTAL DEPARTMENT	4,609	39,513

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**UNIVERSITY PRINTING AND MAILING CENTER (UPMC)**

**1-71400**

		TERM		EXPENDED	TERM		BUDGETED
				FY22			FY23
PERSONAL SERVICES							
C001	MAIL MESSENGER						
	NEG (DIANA J. BURNELL)	12.0	40%	11,580	12.0	40%	11,589
C005	MAIL MESSENGER						
	NEG MARCIA L. GRZANICH	12.0		31,367	12.0		31,369
TOTAL CIVIL SERVICE				42,947			42,958
STUDENT HELP							7,000
PERSONAL SERVICES TOTAL				42,947			49,958
CONTRACTUAL SERVICES				19,608			
COMMODITIES				5,277			
OPERATION OF AUTOMOTIVE EQUIPMENT				1,164			
OPERATING BUDGET							35,466
***** TOTAL DEPARTMENT				68,997			85,424

**WESTERN ILLINOIS UNIVERSITY**  
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**PHOTOGRAPHY AND DESIGN PRODUCTION (PDP)**

**1-74200**

		TERM		EXPENDED	TERM		BUDGETED
				FY22			FY23
PERSONAL SERVICES							
C002	DIGITAL IMAGING SPECIALIST II						
	RACHAEL A. KEATING	12.0	50%	16,971	12.0	50%	16,992
	(342400)						
C007	MANAGER OF PHOTOGRAPHIC LABORATORY						
	CSE SARAH K. RITTER	12.0		46,632	12.0		46,632
C011	SENIOR PHOTOGRAPHER						
	NEG GEORGE L. HARTMANN	10.0		32,219	10.0		31,991
C013	GRAPHIC DESIGN MANAGER						
	CSE NATALIE K. DIVAN	12.0		47,868	12.0		47,868
	TOTAL CIVIL SERVICE			143,689			143,483
	STUDENT HELP			2,100			4,300
	PERSONAL SERVICES TOTAL			145,789			147,783
	CONTRACTUAL SERVICES			209			
	OPERATING BUDGET						9,252
	***** TOTAL DEPARTMENT			145,998			157,035



**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
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**TELEVISION SERVICES**

		TERM	EXPENDED FY22	TERM	<b>1-75350</b> BUDGETED FY23
PERSONAL SERVICES					
C002	TELEVISION DIRECTOR-PRODUCER				
	CSE RYAN B. SEVERS	12.0	46,632	12.0	46,632
C003	CHIEF BROADCASTING ENGINEER				
	NEG MICHAEL L. MORRISON	12.0	49,276	12.0	49,236
C004	TELEVISION DIRECTOR-PRODUCER				
	CSE PHILIP R. WEISS	12.0	51,276	12.0	51,276
C005	ASSIST CHIEF INSTRUCTIONAL MEDIA SYSTEMS ENGINEER				
	CSE MARK A. TWITCHELL	12.0	45,077	12.0	45,720
C005P	ASSIST CHIEF INSTRUCTIONAL MEDIA SYSTEMS ENGINEER				
	MARK A. TWITCHELL		741		
C006	TELEVISION DIRECTOR-PRODUCER				
	CSE DAVID J. WALKER	12.0	47,349	12.0	46,632
C008	GRAPHIC DESIGNER				
	CSE NATHAN A. HEIDENREICH	12.0	39,240	12.0	39,240
C009	TELEVISION PRODUCTION COORDINATOR				
	NEG COLLIN J. BURNS	9.6	31,131	12.0	39,744
	TOTAL CIVIL SERVICE		310,721		318,480
	STUDENT HELP		644		5,861
	PERSONAL SERVICES TOTAL		311,365		324,341
	CONTRACTUAL SERVICES		4,013		
	TRAVEL		472		
	COMMODITIES		233		
	EQUIPMENT		7,963		
	OPERATING BUDGET				15,965
	***** TOTAL DEPARTMENT		324,048		340,306

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
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**UNIVERSITY COMMUNICATIONS**

**1-75400**

		TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
A001	AVP FOR COMMUNICATIONS,MARKETING & MEDIA RELATIONS				
	DARCIE R. SHINBERGER	12.0	107,592	12.0	110,316
G000	GRADUATE ASSISTANT		3,917		7,544
C001	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR				
	CSE (JESSICA L. LAMBERT)	12.0	62,712	12.0	62,712
C002	DEPUTY DIRECTOR				
	CSE TIMOTHY E. ENGEL	12.0	78,198	12.0	77,700
C003	OFFICE ADMINISTRATOR				
	NEG CHRISTINE D. STALEY	4.0	12,827	12.0	37,620
C004	GRAPHIC DESIGNER ASSOCIATE				
	MARK AUSTIN	12.0	46,544	12.0	46,546
C005	MARKETING ASSOCIATE				
	CSE JUSTIN M. DERRY	10.5	33,953	12.0	42,456
C005P	MARKETING ASSOCIATE				
	JUSTIN M. DERRY		80		
C006	PUBLIC INFORMATION ASSOCIATE				
	CSE JODI K. POSPESCHIL	12.0	54,089	12.0	52,764
C007	PUBLIC INFORMATION ASSOCIATE				
	CSE ALISHA A. LOONEY	12.0	52,764	12.0	52,764
C008	GRAPHIC DESIGNER				
	CSE CAREN P. BORDOWITZ	12.0	44,697	12.0	43,920
C009	PROGRAM ASSISTANT				
	KELSEY L. BROWN			12.0	31,706
	MACEY H. GRANT	1.0	2,539		
C009P	PROGRAM ASSISTANT				
	MACEY H. GRANT		1,145		
C010	MARKETING ASSOCIATE				
	CSE KYNLI J. FINLEY	10.7	46,480	12.0	51,732
C011Q	MARKETING ASSOCIATE				
	CSE ALEXIS J. YOGGERST	3.3	13,220	12.0	47,004
	TOTAL ADMINISTRATIVE		107,592		110,316
	TOTAL CIVIL SERVICE		449,249		546,924
	EXTRA HELP AND OVERTIME		7,920		1,000
	STUDENT HELP		11,286		12,000
	GRAD TOTAL		3,917		7,544
	PERSONAL SERVICES TOTAL		579,963		677,784
	CONTRACTUAL SERVICES		5,621		
	TRAVEL		277		
	COMMODITIES		1,739		
	EQUIPMENT		8,544		
	OPERATING BUDGET				19,638
	***** TOTAL DEPARTMENT		596,146		697,422

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
Budget Allocation FY2023

**INSURANCE**

	EXPENDED FY22	<b>1-12030</b> BUDGETED FY23
CONTRACTUAL SERVICES	600,876	
OPERATING BUDGET		850,000
***** TOTAL DEPARTMENT	600,876	850,000

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
Budget Allocation FY2023

**RISK MANAGEMENT**

	EXPENDED FY22	<b>1-12040</b> BUDGETED FY23
COMMODITIES	70	
TELECOMMUNICATIONS		
OPERATING BUDGET		2,679
***** TOTAL DEPARTMENT	70	2,679

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 Budget Allocation FY2023

**EMERGENCY PREPAREDNESS**

	EXPENDED FY22	<b>1-12060</b> BUDGETED FY23
CONTRACTUAL SERVICES	20,397	
TRAVEL	199	
COMMODITIES	897	
EQUIPMENT	528	
OPERATING BUDGET		24,490
***** TOTAL DEPARTMENT	22,021	24,490

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**VICE PRESIDENT FOR STUDENT SUCCESS**

**1-12500**

		TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
A001	VICE PRESIDENT FOR STUDENT SUCCESS (DAVID BRAVERMAN)	12.0	165,000	12.0	165,000
A002	EXECUTIVE DIRECTOR OF AUXILIARY SERV & RISK MGT JOSEPH A. ROSELIEB (430000)	12.0	44,803	12.0	44,804
A003	STUDENT LEGAL ADVOCATE VICTORIA R. SMITH	12.0	72,528	12.0	72,528
C001	ADMINISTRATIVE AIDE AMY R. CARRIGAN (SUZANNE BOUSSAARD)	2.0	5,750	12.0	36,610
	STACY S. DORETHY	2.2	2,517		
	STACY S. DORETHY	6.5	19,908		
C001P	ADMINISTRATIVE AIDE STACY S. DORETHY		110		
	TOTAL ADMINISTRATIVE		282,331		282,332
	TOTAL CIVIL SERVICE		28,285		36,610
	STUDENT HELP		6,076		20,595
	PERSONAL SERVICES TOTAL		316,692		339,537
	CONTRACTUAL SERVICES		3,379		
	TRAVEL		2,041		
	COMMODITIES		442		
	OPERATING BUDGET				13,326
	***** TOTAL DEPARTMENT		322,556		352,863

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**GENERAL STUDENT SERVICES**

	EXPENDED FY22	<b>1-12510</b> BUDGETED FY23
PERSONAL SERVICES		
RESERVE		185,101
PERSONAL SERVICES TOTAL		185,101
CONTRACTUAL SERVICES	172	
COMMODITIES	2,066	
EQUIPMENT	15,864	
OPERATING BUDGET		24,222
***** TOTAL DEPARTMENT	18,102	209,323

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 Budget Allocation FY2023

**DISABILITY SUPPORT SERVICES**

	EXPENDED FY22	<b>1-12600</b> BUDGETED FY23
CONTRACTUAL SERVICES	10,000	
OPERATING BUDGET		72,999
***** TOTAL DEPARTMENT	10,000	72,999



**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**WIU QC STUDENT SERVICES**

**1-45400**

		TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
A001	DIRECTOR OF STUDENT SERVICES, QUAD CITIES CAMPUS				
	CURTIS M. WILLIAMS	12.0	73,440	12.0	73,440
C001	PROGRAM/STUDENT ADVISOR				
	CSE NICHOLE D. FRIEDRICHSEN	12.0	48,896	12.0	48,996
C002	PROGRAM COORDINATOR				
	CSE TEMIA RICE			12.0	8,492
	(328400)				
	(328000)				
C003	OFFICE MANAGER				
	SHELBEЕ BRADLEY	11.7	24,823	12.0	29,441
	TOTAL ADMINISTRATIVE		73,440		73,440
	TOTAL CIVIL SERVICE		73,719		86,929
	EXTRA HELP AND OVERTIME		472		
	STUDENT HELP		10,259		9,500
	PERSONAL SERVICES TOTAL		157,890		169,869
	CONTRACTUAL SERVICES		3,541		
	TRAVEL		789		
	COMMODITIES		4,312		
	EQUIPMENT		329		
	OPERATING BUDGET				12,062
	***** TOTAL DEPARTMENT		166,862		181,931

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**COUNSELING CENTER**

**1-61200**

	TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES				
A001 COUNSELOR, UNIVERSITY COUNSELING CENTER (Vacant) CARA A. CERULLO	10.0	49,210	10.0	48,210
A002 COUNSELOR, UNIVERSITY COUNSELING CENTER JACOB D. MITCHELL	11.0	43,999	11.0	43,868
A003 DIRECTOR, UNIVERSITY COUNSELING CENTER (Vacant) (AMY J. BUWICK)	11.0	74,800	12.0	81,600
A003P DIRECTOR, UNIVERSITY COUNSELING CENTER (AMY J. BUWICK)		15,062		
A004 COUNSELOR, UNIVERSITY COUNSELING CENTER COLETTE C. NORRIS	10.0	41,000	10.0	40,800
A008 COUNSELOR, UNIVERSITY COUNSELING CENTER MARSHA J. DACE	11.0	64,547	11.0	69,762
A010 COUNSELOR, UNIVERSITY COUNSELING CENTER ALANTIS J. TELLIS	10.0	40,090	10.0	39,880
A012 COUNSELOR, UNIVERSITY COUNSELING CENTER CHRISTIE S. REYNOLDS	10.0	30,358	10.0	29,946
F050 POSTDOCTORAL SCHOLAR SYDNEY K. GREENWALT	6.0	6,204	12.0	
G000 GRADUATE ASSISTANT		14,354		15,088
C001 MEDICAL OFFICE SPECIALIST REBECCA A. FLOCK	12.0	29,821	12.0	29,827
TOTAL ADMINISTRATIVE		359,066		354,066
TOTAL FACULTY		6,204		
TOTAL CIVIL SERVICE		29,821		29,827
STUDENT HELP				2,000
GRAD TOTAL		14,354		15,088
PERSONAL SERVICES TOTAL		409,445		400,981
CONTRACTUAL SERVICES		4,217		
COMMODITIES		776		
EQUIPMENT		875		
OPERATING BUDGET				7,801
***** TOTAL DEPARTMENT		415,314		408,782

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**VETERAN'S RESOURCE CENTER**

**1-61600**

		TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
G000	GRADUATE ASSISTANT		7,834		7,834
C001	OFFICE MANAGER				
	NEG SARAH B. KITCH	8.5	19,784	12.0	31,056
	NEG ANGIE N. LOUDEN	2.0	3,688		
C002	PROGRAM DIRECTOR				
	CSE RONALD PETTIGREW	10.5	60,128	9.0	57,449
C002L	PROGRAM DIRECTOR				
	CSE RONALD PETTIGREW	1.5	47% ON LEAVE	3.0	47% ON LEAVE
C003	PROGRAM ASSISTANT				
	ANGIE N. LOUDEN	8.5	12,355	12.0	13,630
	TOTAL CIVIL SERVICE		95,955		102,135
	GRAD TOTAL		7,834		7,834
	PERSONAL SERVICES TOTAL		103,789		109,969
	CONTRACTUAL SERVICES		195		
	COMMODITIES		568		
	OPERATING BUDGET				825
	***** TOTAL DEPARTMENT		104,554		110,794

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**STUDENT DEVELOPMENT & SUCCESS CENTER**

**1-61700**

		EXPENDED		BUDGETED
		FY22	TERM	FY23
PERSONAL SERVICES				
A001	DIRECTOR OF STUDENT DEVELOPMENT AND SUCCESS CENTER			
	SAMANTHA J. KLINGLER	73,440	12.0	73,440
A002	DIRECTOR OF STUDENT RIGHTS AND RESPONSIBILITIES			
	JARED W. REED		12.0	65,004
G000	GRADUATE ASSISTANT	7,834		7,544
G000S	TEACHING SUPPORT ASSISTANT			15,088
C001	INSTRUCTIONAL DEVELOPMENT SPECIALIST			
	CSE ANGELA D. LAFRANCE	45,492	12.0	45,492
C002	PROGRAM COORDINATOR			
	CSE (JERRIE A. WALTERS)	56,820	12.0	56,820
	TOTAL ADMINISTRATIVE	73,440		138,444
	TOTAL CIVIL SERVICE	102,312		102,312
	EXTRA HELP AND OVERTIME			5,000
	STUDENT HELP	19,762		28,210
	GRAD TOTAL	7,834		22,632
	PERSONAL SERVICES TOTAL	203,348		296,598
	CONTRACTUAL SERVICES	24,095		
	COMMODITIES	500		
	EQUIPMENT	4,302		
	OPERATING BUDGET			12,796
	***** TOTAL DEPARTMENT	232,247		309,394

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**MULTICULTURAL CENTER**

**1-61800**

	TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES				
G000 RESEARCH ASSISTANT				8,486
C001 PROGRAM DIRECTOR				
CSE ROCIO AYARD OCHOA	12.0	70,956	12.0	70,956
C002 PROGRAM COORDINATOR				
CSE LERON A. WILLIAMS			12.0	36,624
C002P OFFICE ADMINISTRATOR				
NEG (JUDY K. RICHARDSON)		415		
C003 PROGRAM COORDINATOR				
CSE (FREESIA W. MCKEE)	4.9	15,458		
C003P PROGRAM COORDINATOR				
CSE (FREESIA W. MCKEE)		1,210		
C004 PROGRAM COORDINATOR				
CSE CARL W. ERVIN	12.0	43,308	12.0	43,308
TOTAL CIVIL SERVICE		131,347		150,888
STUDENT HELP		9,111		12,300
GRAD TOTAL				8,486
PERSONAL SERVICES TOTAL		140,458		171,674
CONTRACTUAL SERVICES		1,127		
COMMODITIES		1,559		
EQUIPMENT		1,546		
OPERATING BUDGET				7,985
***** TOTAL DEPARTMENT		144,691		179,659

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**PUBLIC SAFETY**

**1-70000**  
 BUDGETED  
 FY23

		TERM	EXPENDED FY22	TERM	
PERSONAL SERVICES					
A001	DIRECTOR, PUBLIC SAFETY				
	DEREK J. WATTS	12.0	57,006	12.0	57,006
	(491000)				
C002	POLICE CORPORAL				
	NEG JACOB E. ELLIS			12.0	81,505
	NEG GUY A. HUSTON	11.5	77,310		
C003	POLICE OFFICER				
	NEG DANIEL BARTH	2.2	11,867	12.0	65,766
C004	POLICE SERGEANT				
	EST DAN L. KREPS	12.0	89,957	12.0	91,250
C005	POLICE TELECOMMUNICATOR				
	NEG JASON BURKHART			12.0	38,509
	NEG (ADAM M. BECKER)	12.0	46,042		
C006	POLICE LIEUTENANT				
	EST THOMAS N. CLARK	2.0	16,402	12.0	100,369
	EST ROBERT B. LOONEY	1.7	12,066		
C007	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
	NEG PETER N. MCMEEKAN	12.0	58,612	12.0	58,764
C008	POLICE CORPORAL				
	NEG TED F. ANDERSON	12.0	81,332	12.0	82,954
C009	POLICE TELECOMMUNICATOR				
	NEG STEPHEN L. WRIGHT	1.5	5,710	12.0	46,088
	NEG (DARRIELLE ALLEN)	5.0	15,132		
C009P	POLICE TELECOMMUNICATOR				
	NEG (DARRIELLE ALLEN)		6		
C010	POLICE OFFICER				
	NEG (BRANT B. BONIFAS)	12.0	70,731	12.0	73,239
C011	POLICE SERGEANT				
	EST CURTIS L. BILBREY	12.0	89,957	12.0	91,250
C012	POLICE CAPTAIN				
	EST KALIB L. MCGRUDER	12.0	101,076	12.0	110,405
C013	POLICE SERGEANT				
	EST GUY A. HUSTON	0.5	4,424	12.0	91,250
	EST THOMAS N. CLARK	10.0	74,718		
C013P	POLICE SERGEANT				
	EST THOMAS N. CLARK		3,105		
C015	POLICE OFFICER				
	NEG KORBY R. FOXALL			12.0	58,608
	NEG (VICTORIA A. LANTZ)	5.5	26,817		
C015P	POLICE OFFICER				
	NEG (VICTORIA A. LANTZ)		2,647		
C016	POLICE OFFICER				
	NEG SPENCER D. KING	12.0	60,339	12.0	65,766

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**PUBLIC SAFETY**

**1-70000**

		TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
C017	POLICE CORPORAL				
	NEG JAMES W. VAN VLYMEN	12.0	81,332	12.0	82,954
C018	POLICE OFFICER				
	(Vacant)			12.0	64,477
	NEG (CHEY R. HOPPING)	9.0	44,534		
C018P	POLICE OFFICER		4,353		
	NEG (CHEY R. HOPPING)				
C020	POLICE OFFICER				
	NEG JERRY J. ALLEN	12.0	73,928	12.0	75,419
C021	POLICE SERGEANT				
	EST ROBERT B. LOONEY	10.2	76,685	12.0	91,250
C023	POLICE CORPORAL				
	NEG MATTHEW J. HASLAM	12.0	67,924	12.0	83,276
C025	POLICE TELECOMMUNICATOR				
	NEG TASHINA N. EBERT	12.0	38,918	12.0	46,088
C027	POLICE OFFICER				
	NEG WILLIAM A. GROVES	12.0	64,826	12.0	65,766
C028	POLICE OFFICER				
	NEG JACOB E. ELLIS	12.0	65,243	12.0	69,025
C029	POLICE OFFICER				
	NEG SARAH E. WORTHINGTON	12.0	72,339	12.0	75,419
TOTAL ADMINISTRATIVE			57,006		57,006
TOTAL CIVIL SERVICE			1,438,333		1,709,397
EXTRA HELP AND OVERTIME			120,668		
PERSONAL SERVICES TOTAL			1,616,008		1,766,403
CONTRACTUAL SERVICES			21,014		
TRAVEL			924		
COMMODITIES			17,252		
EQUIPMENT			34,345		
TELECOMMUNICATIONS			5,997		
OPERATION OF AUTOMOTIVE EQUIPMENT			29,838		
PERMANENT IMPROVEMENTS			37,299		
OPERATING BUDGET					206,126
***** TOTAL DEPARTMENT			1,762,679		1,972,529

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 Budget Allocation FY2023

**VICE PRESIDENT FOR QUAD CITIES AND PLANNING**

**1-11030**  
 BUDGETED  
 FY23

	TERM	EXPENDED FY22	
PERSONAL SERVICES			
A001 VICE PRESIDENT FOR QUAD CITIES CAMPUS OPERATIONS			
KRISTI S. MINDRUP	5.0	64,585	
TOTAL ADMINISTRATIVE		64,585	
PERSONAL SERVICES TOTAL		64,585	
***** TOTAL DEPARTMENT		64,585	



**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**VP FOR QUAD CITIES CAMPUS OPERATIONS**

**1-45000**

		TERM	EXPENDED FY22	TERM	BUDGETED FY23	
PERSONAL SERVICES						
A001	VICE PRESIDENT FOR QUAD CITIES CAMPUS OPERATIONS					
	KRISTI S. MINDRUP				12.0	155,004
G000	G000	GRADUATE ASSISTANT				7,544
C001	C001	ADMINISTRATIVE AIDE				
		JUDITH E. KAPLE				
		2.5	8,311	12.0	36,766	
C002	C002	OFFICE ADMINISTRATOR				
		ALISON K. SHOOK				
				12.0	36,923	
C003	C003	OFFICE SUPPORT SPECIALIST				
		LESLIE A. MOSE				
				12.0	36,187	
C004	PROGRAM COORDINATOR					
	CSE	MELISSA M. GRAVERT			12.0	18%
		(538730)				
					8,329	
	TOTAL ADMINISTRATIVE					155,004
	TOTAL CIVIL SERVICE				8,311	118,205
	STUDENT HELP				14,152	17,981
	GRAD TOTAL					7,544
PERSONAL SERVICES TOTAL			22,463		298,734	
CONTRACTUAL SERVICES			9,744			
TRAVEL			396			
COMMODITIES			6,309			
EQUIPMENT			2,752			
OPERATING BUDGET					45,477	
	***** TOTAL DEPARTMENT				41,666	344,211

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**GENERAL QUAD CITIES**

	EXPENDED FY22	<b>1-45010</b> BUDGETED FY23
PERSONAL SERVICES		
RESERVE		5,975
PERSONAL SERVICES TOTAL		5,975
OPERATING BUDGET		3,010
***** TOTAL DEPARTMENT		8,985

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
Budget Allocation FY2023

**WIU QC SECURITY**

	EXPENDED FY22	<b>1-45610</b> BUDGETED FY23
CONTRACTUAL SERVICES	99,926	
OPERATING BUDGET		105,000
***** TOTAL DEPARTMENT	99,926	105,000

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**ADMISSIONS**

		TERM	EXPENDED FY22	TERM	<b>1-17000</b> BUDGETED FY23
PERSONAL SERVICES					
A001	ASSOCIATE DIRECTOR, COMMUNICATION AND OUTREACH				
	KATHRYNE L. GORSUCH	8.6	38,216	12.0	53,040
	(MELISSA A. TELLES)	1.3	6,396		
A001P	ASSOCIATE DIRECTOR, COMMUNICATION AND OUTREACH				
	(MELISSA A. TELLES)		10,261		
A002	DIR, UNDERGRADUATE ADMISSIONS & ENROLLMENT SERV				
	DOUGLAS A. FREED	12.0	107,004	12.0	107,004
A003	ADMISSIONS COUNSELOR				
	DANIELLE KINCAID			12.0	37,746
	ELIZABETH MCCARTHY	11.0	35,584		
A004	ADMISSIONS COUNSELOR				
	BIANCA F. O'NEILL			12.0	43,848
	JOHNA D. LAWENS	1.0	3,582		
	JOHNA D. LAWENS	0.3	2,016		
	(SARAH J. GIBSON)	8.0	32,560		
A004P	ADMISSIONS COUNSELOR				
	(SARAH J. GIBSON)		6,162		
A005Q	ASSOCIATE DIRECTOR, COMMUNICATION AND OUTREACH				
	KASSANDRA J. DALY	12.0	70,956	12.0	70,956
A006	ASSOCIATE DIRECTOR, COMMUNICATION AND OUTREACH				
	MEGAN FARMER			12.0	51,960
	ANDREW M. DONAHO	11.5	53,774		
A007	ADMISSIONS COUNSELOR				
	ANTHONY GOMEZ	2.4	9,000	12.0	39,780
	(MICHAEL J. GRUZESKI)	5.6	21,224		
A007P	ADMISSIONS COUNSELOR				
	(MICHAEL J. GRUZESKI)		4,628		
A008Q	ADMISSIONS COUNSELOR				
	TAYLOR FIETTERER	11.0	40,402	12.0	43,848
A009	ADMISSIONS COUNSELOR				
	KAREN M. TRUSLEY	2.4	9,817	12.0	43,848
	(TYLER C. EASTON)	6.0	31,258		
A009P	ADMISSIONS COUNSELOR				
	(TYLER C. EASTON)		11,171		
A010	ADMISSIONS COUNSELOR				
	RIES T. WYNN-FOSTER			12.0	42,984
	(SHIKITA M. EDWARDS)	3.0	13,060		
A010B	ADMISSIONS COUNSELOR				
	(DEJAH MARTIN)	8.3	25,108		
A010P	ADMISSIONS COUNSELOR				
	(SHIKITA M. EDWARDS)		8,639		
A011Q	ADMISSIONS COUNSELOR				
	CAMERON R. RUIZ	12.0	38,728	12.0	38,484
A012	ADMISSIONS COUNSELOR				
	SHARON L. HUNTER	12.0	50,704	12.0	53,388
A014	ADMISSIONS COUNSELOR				
	ANDREA HUNTLEY			12.0	38,484
	(SHAWN M. WOCHNER)	3.2	17,034		

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 Budget Allocation FY2023

**ADMISSIONS**

**1-17000**

	TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES				
A014B ADMISSIONS COUNSELOR				
BIANCA F. O'NEILL	8.5	30,248		
A014P ADMISSIONS COUNSELOR				
(SHAWN M. WOCHNER)		9,484		
A016 ADMISSIONS COUNSELOR				
AUDREY R. BARRIENTOS	12.0	68,800	12.0	69,156
A017 ADMISSIONS COUNSELOR				
KATE ROMANAGGI	12.0	38,728	12.0	46,414
G000 GRADUATE ASSISTANT		37,456		35,255
C002 ADMISSIONS/RECORDS REPRESENTATIVE				
NEG TIMOTHY M. ENGLISH	12.0	27,358	12.0	26,885
C003 ADMISSIONS/RECORDS OFFICER				
NEG CRYSTAL A. MARTIN	12.0	33,428	12.0	33,076
C004 EVENTS ADMINISTRATOR ASSOCIATE				
EIRAN SAUCEDO-RODARTE	2.0	7,737	12.0	46,847
KATHRYNE L. GORSUCH	3.2	13,225		
C005 ADMISSIONS/RECORDS OFFICER				
NEG MISTY D. THOMPSON	12.0	33,669	12.0	33,323
C006 ADMISSIONS/RECORDS OFFICER				
NEG ALEXA J. PRATHER	11.0	30,397	12.0	32,746
C007 ADMISSIONS/RECORDS OFFICER				
NEG PEGGY D. BOWEN	12.0	33,103	12.0	32,746
C008 ADMINISTRATIVE ASSISTANT				
CSE PATRICIA J. MASON	12.0	47,376	12.0	47,376
C010 ADMINISTRATIVE AIDE				
I CHARLENE GREUEL	12.0	38,839	MOVED TO 117100	
C012 ADMISSIONS/RECORDS OFFICER				
NEG SHERYL J. BANNINGA	12.0	34,176	12.0	33,840
C014 ADMISSIONS/RECORDS OFFICER				
NEG ADDISON HAMMOND	8.5	24,124	12.0	32,746
C015 PROGRAM ASSISTANT				
ALEXIS A. AURELIO	12.0	32,332	12.0	32,344
C016 ADMISSIONS/RECORDS OFFICER				
NEG CHELSEA N. BAUGHMAN	12.0	33,103	12.0	32,746
TOTAL ADMINISTRATIVE		794,541		780,940
TOTAL CIVIL SERVICE		388,866		384,675
EXTRA HELP AND OVERTIME		2,700		
STUDENT HELP		49,147		45,091
GRAD TOTAL		37,456		35,255
REIMBURSEMENT/AWARD		1,800		7,200
PERSONAL SERVICES TOTAL		1,274,511		1,253,161
CONTRACTUAL SERVICES		322,546		
TRAVEL		9,970		
COMMODITIES		169,061		
EQUIPMENT		546		
TELECOMMUNICATIONS		286		
OPERATION OF AUTOMOTIVE EQUIPMENT		11,798		
OPERATING BUDGET				517,156
***** TOTAL DEPARTMENT		1,788,720		1,770,317

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 Budget Allocation FY2023

**GENERAL ENROLLMENT MANAGEMENT**

	EXPENDED FY22	<b>1-17010</b> BUDGETED FY23
PERSONAL SERVICES		
RESERVE		68,188
PERSONAL SERVICES TOTAL		68,188
OPERATING BUDGET		14,293
***** TOTAL DEPARTMENT		82,481

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
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**ENROLLMENT MANAGEMENT**

**1-17100**

		EXPENDED		BUDGETED
		FY22	TERM	FY23
PERSONAL SERVICES				
A001	VICE PRESIDENT FOR ENROLLMENT MANAGEMENT			
	AMBER SCHULTZ	142,087	11.0	155,004
A001A	ASSOCIATE VICE PRESIDENT FOR ENROLLMENT MANAGEMENT			
	(GARY D. SWEGAN)	15,625	1.2	
C001	C001 ADMINISTRATIVE AIDE			
	I CHARLENE GREUEL		MOVED FROM 117000	38,849
	TOTAL ADMINISTRATIVE	157,712		155,004
	TOTAL CIVIL SERVICE			38,849
	PERSONAL SERVICES TOTAL	157,712		193,853
	CONTRACTUAL SERVICES	6,967		
	TRAVEL	601		
	COMMODITIES	1,134		
	OPERATING BUDGET			75,000
	***** TOTAL DEPARTMENT	166,415		268,853

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**RETENTION**

		EXPENDED		<b>1-17200</b>
		FY22	TERM	BUDGETED
				FY23
PERSONAL SERVICES				
A001	EXECUTIVE DIRECTOR OF RETENTION INITIATIVES			
	JUSTIN L. SCHUCH	102,012	12.0	102,012
A002	ACADEMIC SUCCESS COACH, ACADEMIC ADVISOR			
	LISA A. MELZ-JENNINGS	76,576	12.0	77,088
A003	ACADEMIC SUCCESS COACH, ACADEMIC ADVISOR			
	ANDREA N. RIEBLING	51,430	10.0	56,840
G000	GRADUATE ASSISTANT	60,714		23,104
G000S	TEACHING SUPPORT ASSISTANT	34,603		50,858
C001	PROGRAM DIRECTOR			
	CSE MICHELLE A. JANISZ	70,632	12.0	70,632
C002	PROGRAM COORDINATOR			
	CSE S. A. MCRAVEN	41,460	12.0	41,460
C003Q	PROGRAM DIRECTOR			
	CSE AUDREY N. ADAMSON	64,284	12.0	64,284
C004	BUSINESS ADMINISTRATIVE ASSOCIATE			
	CSE JACQUELYN A. MILLER	58,044	12.0	58,044
C005	PROGRAM/STUDENT ADVISOR			
	CSE RYAN M. SCHULTZ		12.0	35,880
C006	PROGRAM COORDINATOR			
	CSE TAMMIE L. BROWN-EDWARDS		12.0	39,432
C007	PROGRAM COORDINATOR			
	CSE KELLY J. SEVERS		11.0	47,091
	TOTAL ADMINISTRATIVE	230,018		235,940
	TOTAL CIVIL SERVICE	234,420		356,823
	STUDENT HELP	8,250		6,000
	GRAD TOTAL	95,317		73,962
	PERSONAL SERVICES TOTAL	568,005		672,725
	CONTRACTUAL SERVICES	7,740		
	TRAVEL	2,171		
	COMMODITIES	1,249		
	EQUIPMENT	908		
	OPERATING BUDGET			15,500
	***** TOTAL DEPARTMENT	580,076		688,225



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**FIRST YEAR ADVISING CENTER**

**1-44600**

		TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
A001	DIRECTOR, UNIVERSITY ADVISING & ACADEMIC SERVICE				
	MICHELLE YAGER	12.0	88,296	12.0	88,296
A002	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
	ANNA L. JAMES	12.0	47,800	12.0	53,388
A004	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
	DAKOTA A. MIDDENDORF	5.7	21,084	12.0	42,840
	CB JULIE A. BRINES	2.0	11,660		
A005	ACADEMIC ADVISOR				
	BRITTANY S. HALL	6.0	22,492	12.0	43,848
	(BRYAN C. BARKER)	4.0	25,088		
A005P	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
	(BRYAN C. BARKER)		13,339		
A011	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
	KELLY A. MORRIS	12.0	72,364	12.0	76,068
A014	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
	TIMOTHY JOHNSON	12.0	59,716	12.0	59,892
G000	GRADUATE ASSISTANT		16,463		18,844
C003	OFFICE MANAGER				
	NEG SARA WAUER	3.2	7,944	12.0	29,899
	NEG CHERYL A. ROSSIO	6.0	20,243		
	TOTAL ADMINISTRATIVE		361,839		364,332
	TOTAL CIVIL SERVICE		28,187		29,899
	STUDENT HELP		23,707		27,000
	GRAD TOTAL		16,463		18,844
	PERSONAL SERVICES TOTAL		430,197		440,075
	CONTRACTUAL SERVICES		1,477		
	COMMODITIES		2,711		
	EQUIPMENT		164		
	OPERATING BUDGET				9,776
	***** TOTAL DEPARTMENT		434,551		449,851

**WESTERN ILLINOIS UNIVERSITY**  
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**ORIENTATION - STUDENT SERVICES**

	EXPENDED FY22	<b>1-61050</b> BUDGETED FY23
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY		1,700
G000 GRADUATE ASSISTANT	3,672	22,412
TOTAL FACULTY		1,700
EXTRA HELP AND OVERTIME	398	
STUDENT HELP	30,786	32,967
GRAD TOTAL	3,672	22,412
PERSONAL SERVICES TOTAL	34,857	57,079
CONTRACTUAL SERVICES	27,218	
COMMODITIES	4,758	
OPERATING BUDGET		94,125
***** TOTAL DEPARTMENT	66,834	151,204

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
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**FINANCIAL AID**

**1-63000**

		TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
A001	DIRECTOR, FINANCIAL AID ROBERTA J. SMITH	12.0	88,403	12.0	104,004
C001	FINANCIAL AID ASSOCIATE CSE ALLYSON R. MAGEE	12.0	36,456	12.0	36,456
C002	FINANCIAL AID ASSOCIATE CSE ALLYSON R. MAGEE			12.0	40,416
C002P	FINANCIAL AID ASSOCIATE CSE (DANIEL M. DANKERT)		1,646		
C002Q	FINANCIAL AID ASSOCIATE CSE (DANIEL M. DANKERT)	11.0	37,048		
C003	CLIENT RELATIONS REPRESENTATIVE II TRENTON W. CHOCKLEY	2.0	5,345	12.0	31,706
	HALUH M. GLAZE	5.2	15,125		
C004	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG HANNAH P. TOOLEY	12.0	41,416	12.0	41,220
C005	FINANCIAL AID MANAGER CSE NOELLE S. WOODRUFF	12.0	36,456	12.0	36,456
C006	FINANCIAL AID ASSOCIATE NOELLE S. WOODRUFF			12.0	40,416
	LISSA A. CULLEN	7.0	18,834		
C007	CLIENT RELATIONS REPRESENTATIVE II (Vacant)			12.0	31,706
	(MACKENZIE V. DERRY)	9.0	23,267		
	(NALICIA V. VENEGAS)	1.2	2,592		
C007P	CLIENT RELATIONS REPRESENTATIVE II (MACKENZIE V. DERRY)		87		
	(NALICIA V. VENEGAS)		703		
C008	ACCOUNTANT II CSE KENT T. EDMONSON	12.0	37,356	12.0	37,356
C009	FINANCIAL AID ASSOCIATE CSE PAMELA K. HENDRICKSON	12.0	56,340	12.0	56,340
C013	FINANCIAL AID ASSOCIATE CSE DYAN L. ROOT	12.0	56,820	12.0	57,960
C016	FINANCIAL AID ASSOCIATE CSE HEIDI L. SKILES	12.0	41,220	12.0	41,220
C017	OFFICE MANAGER NEG TRISH R. PURDUM	12.0	32,211	12.0	32,211
C018	FINANCIAL AID ASSOCIATE CSE JESSA MORGAN			12.0	58,488
	CSE SHARON E. SCHMALSHOF	7.6	26,335		
C019	CLIENT RELATIONS REPRESENTATIVE II ALEXANDER J. BRECKENRIDGE	12.0	31,946	12.0	32,344
C021	CLIENT RELATIONS REPRESENTATIVE II (MALLORY J. BURG)	2.0	5,709	12.0	31,706

**WESTERN ILLINOIS UNIVERSITY**  
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**FINANCIAL AID**

**1-63000**

	TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES				
C022 FINANCIAL AID ASSOCIATE				
CSE REBECCA BURG	12.0	76,308	12.0	76,308
TOTAL ADMINISTRATIVE		88,403		104,004
TOTAL CIVIL SERVICE		583,221		682,309
EXTRA HELP AND OVERTIME		13,472		
STUDENT HELP		2,970		6,200
PERSONAL SERVICES TOTAL		688,067		792,513
CONTRACTUAL SERVICES		441		
TRAVEL		1,016		
COMMODITIES		1,635		
OPERATING BUDGET				3,099
***** TOTAL DEPARTMENT		691,160		795,612

**WESTERN ILLINOIS UNIVERSITY**  
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**MATCHING FUNDS**

	EXPENDED FY22	<b>1-51100</b> BUDGETED FY23
AWARDS, GRANTS AND MATCH FUNDS	223,630	
OPERATING BUDGET		250,000
***** TOTAL DEPARTMENT	223,630	250,000

**WESTERN ILLINOIS UNIVERSITY**  
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**FINANCIAL AID-AIM HIGH MATCH**

	EXPENDED FY22	<b>1-51150</b> BUDGETED FY23
AWARDS, GRANTS AND MATCH FUNDS	3,099,668	
OPERATING BUDGET		3,560,155
***** TOTAL DEPARTMENT	3,099,668	3,560,155

**WESTERN ILLINOIS UNIVERSITY**  
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**FINANCIAL AID-AWARDS AND GRANTS**

	EXPENDED FY22	<b>1-63100</b> BUDGETED FY23
AWARDS, GRANTS AND MATCH FUNDS	107,262	
OPERATING BUDGET		350,000
***** TOTAL DEPARTMENT	107,262	350,000

**WESTERN ILLINOIS UNIVERSITY**  
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**FINANCIAL AID 1ST YEAR AWARDS AND GRANTS**

	EXPENDED FY22	<b>1-63150</b> BUDGETED FY23
AWARDS, GRANTS AND MATCH FUNDS	124,820	
OPERATING BUDGET		
***** TOTAL DEPARTMENT	124,820	



**WESTERN ILLINOIS UNIVERSITY**  
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**FINANCIAL AID-WESTERN COMMITMENT SCHOLARSHIP**

	EXPENDED FY22	<b>1-63200</b> BUDGETED FY23
AWARDS, GRANTS AND MATCH FUNDS	8,601,800	
OPERATING BUDGET		10,500,000
***** TOTAL DEPARTMENT	8,601,800	10,500,000

**WESTERN ILLINOIS UNIVERSITY**  
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**INTERNATIONAL MERIT SCHOLARSHIP**

	EXPENDED FY22	<b>1-63250</b> BUDGETED FY23
AWARDS, GRANTS AND MATCH FUNDS	1,793,520	
OPERATING BUDGET		2,900,000
***** TOTAL DEPARTMENT	1,793,520	2,900,000

**WESTERN ILLINOIS UNIVERSITY**  
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**FINANCIAL AID-TRANSFER SCHOLARSHIP**

**1-63300**

	EXPENDED FY22	BUDGETED FY23
AWARDS, GRANTS AND MATCH FUNDS	2,629,452	
OPERATING BUDGET		3,100,000
***** TOTAL DEPARTMENT	2,629,452	3,100,000

**WESTERN ILLINOIS UNIVERSITY**  
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**FINANCIAL AID-GRADUATE MERIT SCHOLARSHIP**

EXPENDED  
FY22

**1-63350**  
BUDGETED  
FY23

OPERATING BUDGET  
\*\*\*\*\* TOTAL DEPARTMENT

24,982  
24,982

**WESTERN ILLINOIS UNIVERSITY**  
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**FINANCIAL AID - VISITING STUDENT SCHOLARSHIP**

**1-63360**

	EXPENDED FY22	BUDGETED FY23
AWARDS, GRANTS AND MATCH FUNDS	199,492	
OPERATING BUDGET		165,000
***** TOTAL DEPARTMENT	199,492	165,000

**WESTERN ILLINOIS UNIVERSITY**  
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**SCHOLARSHIP OFFICE - AWARDS AND GRANTS**

	EXPENDED FY22	<b>1-76410</b> BUDGETED FY23
AWARDS, GRANTS AND MATCH FUNDS	75,238	
OPERATING BUDGET		132,000
***** TOTAL DEPARTMENT	75,238	132,000