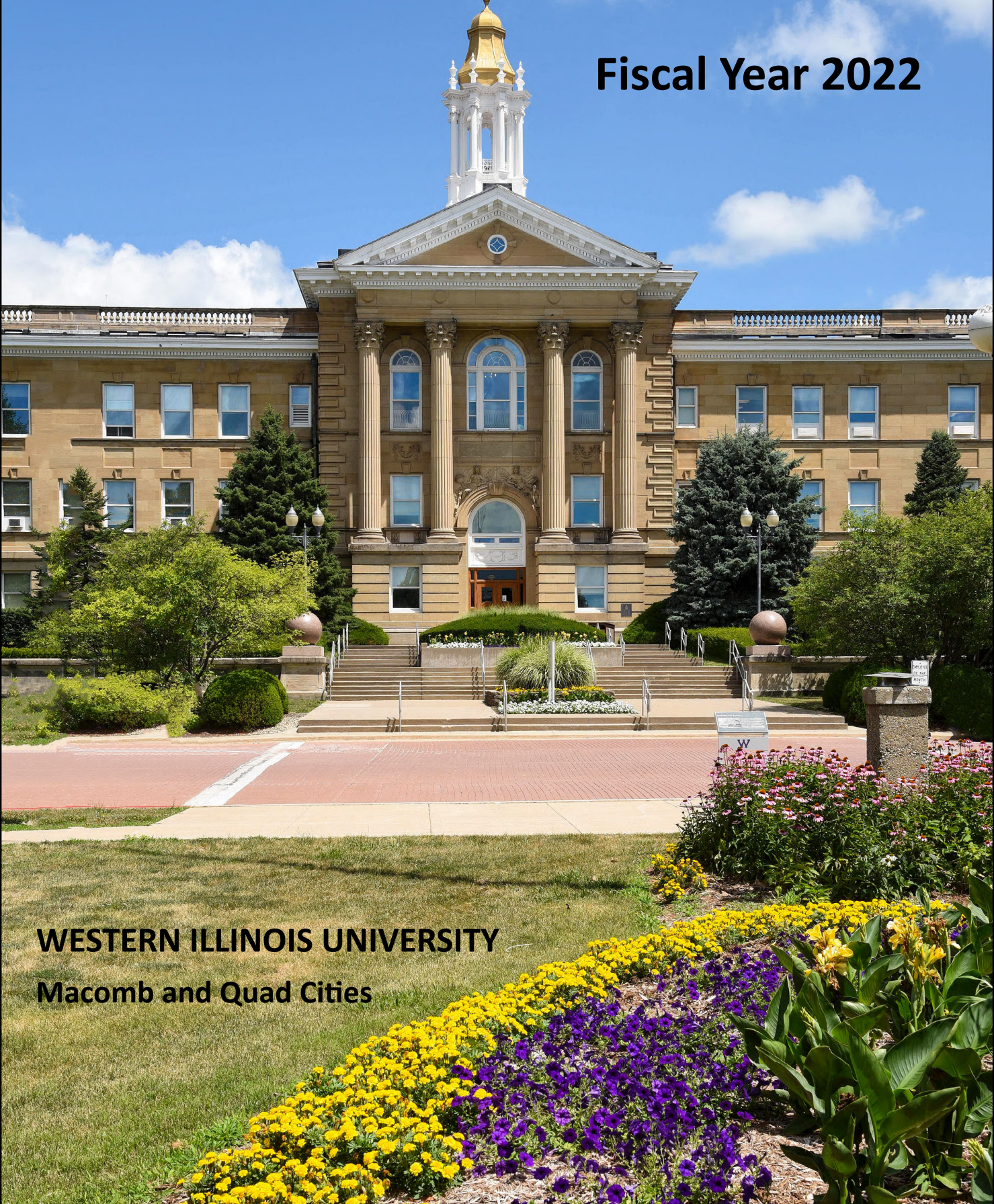


APPROPRIATED FUNDS BUDGET

Fiscal Year 2022



WESTERN ILLINOIS UNIVERSITY
Macomb and Quad Cities

WESTERN ILLINOIS UNIVERSITY
INTERNAL BUDGET
2021-2022

The FY2022 Appropriated Funds Internal Operating Budget has been prepared in accordance with currently approved policies and guidelines and through the cooperative efforts of department chairs, deans, directors, and vice presidents. This document lists, by budgetary unit, state appropriated amounts expended in FY2021 and amounts budgeted for expenditure in FY2022.

FY2022 budgets reflect operating budget allocations effective July 1, 2021. All salary increases approved and implemented as of August 31, 2021 are included in FY2022 individual salaries. Amounts reported as expended for FY2021 reflect actual expenditures as of June 30, 2021, including FY2021 lapse period expenditures.

Expenditures from this budget are subject to the By-Laws, Governing Policies and Regulations of the Board of Trustees of Western Illinois University, and the laws of the State of Illinois. The Budget Office is available to help answer questions, as well as assist in the interpretation of information included in this document.

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2022 INTERNAL BUDGET
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WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2022 INTERNAL BUDGET
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Western Illinois University
Operating Expenditures
(in thousands of \$)

Summary of Operations Costs by Source of Funds

	FY2018	FY2019	FY2020	FY2021	**FY2022
General Revenue Funds or Education Assistance Fund	\$ 46,300.7	\$ 47,226.7	\$ 49,588.0	\$ 49,588.0	\$ -
Income Funds	67,617.8	62,642.8	48,122.8	53,122.0	-
*Income Fund Reserve	-	-	-	-	-
IBHE Emergency Allocation	-	-	-	-	-
Local Grants	112.7	80.8	121.7	88.2	-
State Grants	2,209.4	2,703.0	3,555.0	5,013.0	-
Federal Grants	24,991.0	25,378.4	22,423.5	27,700.6	-
Private Grants and Contracts	2,346.2	2,577.0	4,979.2	1,754.2	-
Auxiliary Facilities	41,173.3	30,824.6	25,159.3	30,164.6	-
Other	20,513.5	18,754.3	16,251.6	14,925.6	-
Total	\$ 205,264.6	\$ 190,187.6	\$ 170,201.1	\$ 182,356.2	\$ -

**FY21 data not available at the time of printing

Summary of Operations Costs by Function

	FY2018	FY2019	FY2020	FY2021	FY2022
Instruction	\$ 68,268.7	\$ 65,643.1	\$ 57,035.2	\$ 56,522.2	\$ 59,146.8
Organized Research	4,397.9	4,161.3	3,627.9	4,788.5	4,933.7
Public Service	11,212.0	13,151.2	11,004.4	10,955.7	10,782.5
Academic Support	7,216.2	6,664.4	5,802.1	6,367.5	6,803.0
Student Services	47,097.3	44,065.8	44,213.3	47,682.9	54,380.8
Institutional Support	10,156.4	10,092.1	9,281.0	9,275.9	10,790.9
Physical Plant	23,081.5	22,164.2	18,565.9	21,601.0	23,819.3
Independent Operations	29,585.2	19,972.3	16,594.1	21,175.8	30,737.8
CMS Group Health Insurance	2,796.1	2,855.2	2,836.3	2,760.4	3,037.1
FICA/Medicare	1,453.3	1,418.0	1,240.9	1,226.3	1,368.1
TOTAL	\$ 205,264.6	\$ 190,187.6	\$ 170,201.1	\$ 182,356.2	\$ 205,800.0

Summary of Operations Costs by Object of Expenditure

	FY2018	FY2019	FY2020	FY2021	FY2022 est
Personal Services	\$ 112,113.7	\$ 108,551.4	\$ 94,041.9	\$ 92,276.4	\$ 98,560.0
Contractual Services	40,279.8	36,114.0	30,876.6	32,729.1	38,700.0
Travel	934.9	844.6	453.9	72.7	687.5
Commodities	3,183.1	2,814.6	2,111.1	2,782.3	4,030.2
Equipment	3,126.4	3,051.5	2,809.4	5,171.8	5,175.0
Awards and Grants	29,503.1	28,317.1	30,734.2	35,643.7	40,650.0
Telecommunications	630.7	565.5	444.6	492.3	445.0
Operation of Auto	408.3	414.5	279.5	175.3	520.0
Permanent Improvements	74.8	100.2	74.4	305.6	975.0
Other	10,760.4	5,141.0	4,298.3	8,720.3	11,042.5
CMS Group Health Insurance	2,796.1	2,855.2	2,836.3	2,760.4	3,144.8
FICA/Medicare	1,453.3	1,418.0	1,240.9	1,226.3	1,870.0
TOTAL	\$ 205,264.6	\$ 190,187.6	\$ 170,201.1	\$ 182,356.2	\$ 205,800.0

WESTERN ILLINOIS UNIVERSITY

FISCAL YEAR 2021-2022 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		FY2021 EXPENSE			FY2022 Budget		
		TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
PRESIDENT							
2- 11000	PRESIDENT'S OFFICE	\$ 428,603	392,200	36,403	\$ 499,533	462,055	37,478
2- 11010	GENERAL INSTITUTIONAL EXPENSE	3,531	-	3,531	11,985	-	11,985
2- 11015	BOARD OF TRUSTEES	413,029	270,528	142,501	92,798	80,000	12,798
2- 11020	INSTITUTIONAL MEMBERSHIPS	98,456	-	98,456	120,000	-	120,000
2- 11060	DIVERSITY AND INCLUSION	138,314	138,000	314	148,000	138,000	10,000
2- 12050	LEGAL SERVICES	446,812	155,550	291,262	425,000	125,000	300,000
2- 50300	INTERNAL AUDITING	62,166	58,786	3,380	145,456	132,683	12,773
2- 50400	INSTITUTIONAL RESEARCH & PLANNING	151,547	143,952	7,595	157,263	148,976	8,287
2- 73900	WESTERN NEWS	91,000	-	91,000	91,000	-	91,000
2- 75800	ALUMNI	157,038	157,038	-	198,454	195,279	3,175
2- 76000	GOVERNMENT RELATIONS	109,214	106,428	2,786	110,260	106,524	3,736
2- 76600	INTERCOLLEGIATE ATHLETICS	1,856,851	1,856,851	-	1,597,500	1,597,500	-
	TOTAL- PRESIDENT	\$ 3,956,561	\$ 3,279,333	\$ 677,228	\$ 3,597,249	\$ 2,986,017	\$ 611,232
PROVOST & ACADEMIC AFFAIRS							
2- 14000	DEAN, COLLEGE OF ARTS & SCIENCES	\$ 763,300	755,547	7,753	\$ 789,934	778,083	11,851
2- 14010	ARTS & SCIENCES, GENERAL INSTRUCTIONAL EXPENSE	41,671	-	41,671	142,292	20,000	122,292
2- 21000	LIBERAL ARTS AND SCIENCES	416,394	413,543	2,851	391,573	386,154	5,419
2- 21200	BIOLOGICAL SCIENCES	1,368,690	1,329,596	39,094	1,431,680	1,390,148	41,532
2- 21210	ENVIRONMENTAL SCIENCE	203,911	190,681	13,230	207,463	189,250	18,213
2- 21220	KIBBE LIFE SCIENCE STATION	73,367	60,974	12,393	75,414	66,034	9,380
2- 21400	LABORATORY ANIMAL CARE	1,459	-	1,459	9,378	4,038	5,340
2- 21600	MATHEMATICS	2,288,700	2,270,900	17,800	2,282,087	2,269,199	12,888
2- 21700	NURSING	1,404,090	1,381,306	22,784	1,231,261	1,207,466	23,795
2- 22000	CHEMISTRY	1,183,220	1,145,522	37,698	1,147,017	1,119,121	27,896
2- 22400	EARTH, ATMOSPHERIC & GEOGRAPHIC INFORMATION SCIENCES	1,114,483	1,097,935	16,548	1,062,217	1,040,191	22,026
2- 23200	PHYSICS	736,861	711,882	24,979	729,520	705,319	24,201
2- 23600	PSYCHOLOGY	2,252,560	2,235,904	16,656	2,307,401	2,289,944	17,457
2- 24000	POLITICAL SCIENCE	1,031,304	1,026,159	5,145	1,039,751	1,031,563	8,188
2- 24400	SOCIOLOGY AND ANTHROPOLOGY	1,455,360	1,449,008	6,352	1,441,409	1,438,904	2,505
2- 25200	HISTORY	785,684	780,789	4,895	822,033	818,139	3,894
2- 25600	ENGLISH	1,879,108	1,867,071	12,037	2,074,817	2,062,602	12,215
2- 26000	FOREIGN LANGUAGES & LITERATURES	493,736	490,018	3,718	496,274	492,946	3,328
	TOTAL - COLLEGE OF ARTS & SCIENCES	\$ 17,493,898	\$ 17,206,835	\$ 287,063	\$ 17,681,521	\$ 17,309,101	\$ 372,420

WESTERN ILLINOIS UNIVERSITY

FISCAL YEAR 2021-2022 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		FY2021 EXPENSE			FY2022 Budget		
		TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
2- 11600	QC MANUFACTURING LAB	\$ 357,763	275,419	82,344	\$ 420,064	291,486	128,578
2- 14500	DEAN, COLLEGE OF BUSINESS & TECHNOLOGY	412,319	403,895	8,424	428,864	413,643	15,221
2- 14510	BUSINESS & TECHNOLOGY, GENERAL INSTRUCTIONAL EXPENSE	24,249	-	24,249	75,522	21,500	54,022
2- 20000	AGRICULTURE	1,111,883	1,097,450	14,433	1,085,271	1,074,753	10,518
2- 20400	AGRICULTURE - FARM	228,124	224,093	4,031	226,060	222,029	4,031
2- 28300	BUSINESS ADVISING CENTER	304,711	301,836	2,875	339,170	335,541	3,629
2- 28400	SCHOOL OF ACCOUNTING, FINANCE, ECONOMICS, AND DECISION SCIENCES	2,432,833	2,405,738	27,095	2,495,161	2,474,031	21,130
2- 28600	COMPUTER SCIENCES	1,850,064	1,838,189	11,875	2,011,768	1,993,906	17,862
2- 29000	MANAGEMENT AND MARKETING	2,177,667	2,155,465	22,202	2,333,062	2,313,769	19,293
2- 33800	ENGINEERING TECHNOLOGY	1,211,275	1,183,285	27,990	1,931,275	1,882,261	49,014
2- 47100	WIU - QC ENGINEERING	581,851	562,601	19,250	-	-	-
	TOTAL - COLLEGE OF BUSINESS & TECHNOLOGY	\$ 10,692,739	\$ 10,447,971	\$ 244,768	\$ 11,346,217	\$ 11,022,919	\$ 323,298
2- 15000	DEAN, COLLEGE OF EDUCATION AND HUMAN SERVICES	\$ 507,331	497,036	10,295	\$ 576,107	563,609	12,498
2- 15010	EDUCATION AND HUMAN SERVICES, GENERAL INSTRUCTIONAL EXP	41,865	-	41,865	99,585	26,900	72,685
2- 15020	COEHS ADVISING CENTER	313,540	309,651	3,889	391,957	384,362	7,595
2- 30600	CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS	520,523	465,752	54,771	440,644	387,787	52,857
2- 32200	SCHOOL OF EDUCATION	2,880,842	2,842,390	38,452	2,474,816	2,440,708	34,108
2- 33410	COEHS FOOD LABS & CAFÉ	2,089	-	2,089	3,700	-	3,700
2- 34210	ATHLETIC TRAINING	1,500	-	1,500	1,521	-	1,521
2- 34600	HEALTH SCIENCES & SOCIAL WORK	769,511	757,331	12,180	851,331	840,722	10,609
2- 35000	RECREATION, PARK AND TOURISM ADMINISTRATION	1,022,334	1,011,001	11,333	1,177,052	1,166,787	10,265
2- 35200	KINESIOLOGY	1,460,120	1,437,154	22,966	1,477,316	1,464,056	13,260
2- 35800	MILITARY SCIENCE	35,510	31,191	4,319	36,379	33,544	2,835
2- 36200	LAW ENFORCEMENT & JUSTICE ADMINISTRATION	1,982,746	1,969,183	13,563	1,921,757	1,909,308	12,449
2- 48100	COUNSELOR EDUCATION	986,375	979,787	6,588	824,217	817,005	7,212
	TOTAL - COLLEGE OF EDUCATION & HUMAN SERVICES	\$ 10,524,286	\$ 10,300,476	\$ 223,810	\$ 10,276,382	\$ 10,034,788	\$ 241,594
2- 15500	DEAN, FINE ARTS AND COMMUNICATION	\$ 390,618	382,759	7,859	\$ 489,505	451,955	37,550
2- 15510	FINE ARTS AND COMMUNICATION, GENERAL INSTRUCTIONAL EXP	62,995	-	62,995	126,345	53,000	73,345
2- 26300	BROADCASTING & JOURNALISM	492,481	462,066	30,415	698,384	669,779	28,605
2- 26400	COMMUNICATION	1,105,892	1,098,796	7,096	1,150,681	1,144,203	6,478
2- 26500	SPEECH PATHOLOGY AND AUDIOLOGY	731,455	726,914	4,541	808,577	803,923	4,654
2- 27200	ART AND DESIGN	1,335,720	1,309,307	26,413	1,273,048	1,244,713	28,335
2- 27210	ART GALLERY	57,337	56,470	867	62,657	57,026	5,631
2- 27600	MUSIC	3,232,089	3,182,682	49,407	3,326,264	3,299,072	27,192
2- 28000	THEATRE AND DANCE	1,201,902	1,183,028	18,874	1,138,584	1,121,806	16,778

WESTERN ILLINOIS UNIVERSITY

FISCAL YEAR 2021-2022 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		FY2021 EXPENSE			FY2022 Budget		
		TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
2- 49100	WIU - QC MUSEUM STUDIES	140,283	139,433	850	170,870	169,370	1,500
2- 74600	EDUCATIONAL/PUBLIC SERVICE RADIO	11,439	11,439	-	101,316	101,316	-
	TOTAL - COLLEGE OF FINE ARTS & COMMUNICATION	\$ 8,762,211	\$ 8,552,894	\$ 209,317	\$ 9,346,231	\$ 9,116,163	\$ 230,068
2- 40000	LIBRARIES	\$ 2,418,172	2,134,631	283,541	\$ 2,461,158	2,330,702	130,456
2- 40100	LIBRARIES-MATERIALS & PERIODICALS	1,103,112	-	1,103,112	1,141,339	-	1,141,339
2- 45800	GENERAL STUDIES (BACHELOR OF)	167,643	161,305	6,338	194,626	185,634	8,992
	TOTAL - LIBRARIES	\$ 3,688,927	\$ 2,295,936	\$ 1,392,991	\$ 3,797,123	\$ 2,516,336	\$ 1,280,787
2- 41100	CENTER FOR GLOBAL STUDIES	\$ 418,824	291,817	127,007	\$ 348,583	318,847	29,736
2- 45900	OFF-CAMPUS INSTRUCTION STIPENDS	1,722	770	952	47,500	25,000	22,500
	TOTAL - GLOBAL EDUCATION AND OUTREACH	\$ 420,546	\$ 292,587	\$ 127,959	\$ 396,083	\$ 343,847	\$ 52,236
2- 12800	WEB SERVICES	\$ 232,092	\$ 232,092	-	\$ 232,092	\$ 232,092	-
2- 45300	QC TECHNOLOGICAL SERVICES	389,301	240,955	148,346	452,404	251,404	201,000
2- 45310	QC TECHNOLOGY UTILITIES	-	-	-	2,333	-	2,333
2- 72700	CENTRALIZED TECHNOLOGY	-	-	-	250,000	-	250,000
2- 72800	ENTERPRISE RESOURCE PLANNING	100,000	-	100,000	300,000	-	300,000
2- 72900	UNIVERSITY TECHNOLOGY	1,011,614	537,221	474,393	1,218,702	696,378	522,324
2- 73000	ADMINISTRATIVE INFORMATION MANAGEMENT SYSTEMS	1,585,980	1,060,553	525,427	1,705,967	1,115,967	590,000
2- 73200	TECHNOLOGY SUPPORT	1,173,388	1,173,388	-	1,201,786	1,201,786	-
2- 73400	TECHNOLOGY UTILITIES	897	-	897	5,044	-	5,044
	TOTAL - UNIVERSITY TECHNOLOGY	\$ 4,493,272	\$ 3,244,209	\$ 1,249,063	\$ 5,368,328	\$ 3,497,627	\$ 1,870,701
2- 11500	PROVOST & ACADEMIC VICE PRESIDENT	\$ 883,445	877,368	6,077	\$ 900,610	876,999	23,611
2- 11510	GENERAL INSTRUCTIONAL EXPENSE	163,816	104,555	59,261	99,322	-	99,322
2- 11520	COMMENCEMENT	59,243	4,749	54,494	28,000	-	28,000
2- 11530	UNDERGRADUATE CATALOG	2,462	-	2,462	13,500	-	13,500
2- 11540	FRESHMAN FIRST YEAR EXPERIENCE	61,301	61,301	-	94,186	74,686	19,500
2- 11560	OFFICE OF ASSESSEMENT, ACCREDITATION, AND STRATEGIC PLANNING	68,351	60,000	8,351	105,000	95,000	10,000
2- 11570	ONLINE DEVELOPMENT AND COURSE OFFERINGS	478,975	194,432	284,543	150,000	150,000	-
2- 11580	CONVOCATION, NEW STUDENT	110	-	110	12,375	-	12,375
2- 16500	GRADUATE STUDIES	429,798	404,461	25,337	464,000	435,500	28,500
2- 30240	INSTITUTE FOR RURAL AFFAIRS	765,334	756,128	9,206	826,228	809,684	16,544
2- 31800	DUAL ENROLLMENT & EXTENSION TEACHING	237	200	37	27,500	8,000	19,500
2- 41000	REGISTRAR	569,620	555,050	14,570	575,038	548,687	26,351
2- 41600	SPONSORED PROJECTS	382,272	292,272	90,000	390,296	282,296	108,000
2- 43000	CENTENNIAL HONORS COLLEGE	346,402	338,358	8,044	421,412	408,719	12,693

WESTERN ILLINOIS UNIVERSITY

FISCAL YEAR 2021-2022 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		FY2021 EXPENSE			FY2022 Budget		
		TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
2- 43400	OFFICE OF DISTANCE EDUCATION AND SUPPORT	298,155	292,873	5,282	672,643	373,716	298,927
2- 43800	FACULTY SENATE	40,806	38,789	2,017	26,429	25,325	1,104
2- 45150	WIU QC COMMENCEMENT	16,362	782	15,580	-	-	-
2- 50650	EXPANDING CULTURAL DIVERSITY IN THE CLASSROOM	-	-	-	9,250	9,250	-
	TOTAL - PROVOST OTHER	\$ 4,566,689	\$ 3,981,318	\$ 585,371	\$ 4,815,789	\$ 4,097,862	\$ 717,927
	TOTAL - PROVOST	\$ 60,642,568	\$ 56,322,226	\$ 4,320,342	\$ 63,027,674	\$ 57,938,643	\$ 5,089,031
 FINANCE AND ADMINISTRATION							
2- 12000	VICE PRESIDENT FOR FINANCE AND ADMINISTRATION	\$ 330,363	323,683	6,680	\$ 246,912	232,585	14,327
2- 12010	GENERAL ADMINISTRATIVE	2,645	-	2,645	147,799	-	147,799
2- 50100	EQUAL OPPORTUNITY AND ACCESS OFFICE	202,141	158,357	43,784	207,647	157,822	49,825
2- 50130	COMPLIANCE SUPPORT AND TRAINING	-	-	-	7,129	-	7,129
2- 50200	BUDGET OFFICE	117,849	113,887	3,962	128,287	124,428	3,859
2- 52400	HUMAN RESOURCES	551,035	473,245	77,790	687,346	614,176	73,170
2- 91300	ILLINOIS DEPARTMENT OF EMPLOYMENT SECURITY	15,322	-	15,322	30,000	-	30,000
	TOTAL - ADMINISTRATIVE OTHER	\$ 1,219,355	\$ 1,069,172	\$ 150,183	\$ 1,455,120	\$ 1,129,011	\$ 326,109
2- 51000	BUSINESS SERVICES	\$ 265,056	101,042	164,014	\$ 405,996	180,996	225,000
2- 51200	ACCOUNTING OFFICE	362,305	353,490	8,815	387,092	377,446	9,646
2- 51400	PAYROLL OFFICE	40,422	33,923	6,499	46,609	41,307	5,302
2- 51700	BILLING & RECEIVABLES	138,490	127,634	10,856	189,178	159,724	29,454
2- 51800	PURCHASING OFFICE	200,536	191,068	9,468	155,998	145,356	10,642
2- 91150	FEDERAL INSURANCE COMPENSATION ACT (FICA)	1,016,688	-	1,016,688	1,092,500	-	1,092,500
	TOTAL - BUSINESS	\$ 2,023,497	\$ 807,157	\$ 1,216,340	\$ 2,277,373	\$ 904,829	\$ 1,372,544
2- 11080	CAMPUS SUSTAINABILITY	\$ 3,090	-	3,090	\$ 3,100	-	3,100
2- 45600	WIU QC OPERATIONS & MAINTENANCE	422,144	298,718	123,426	456,615	295,319	161,296
2- 45650	WIU QC UTILITIES	313,435	-	313,435	325,000	-	325,000
2- 80000	FACILITIES MANAGEMENT	331,149	304,235	26,914	367,878	322,862	45,016
2- 80100	BUILDING SERVICES	1,960,965	1,758,840	202,125	2,258,028	2,077,668	180,360
2- 80200	BUILDING MAINTENANCE	1,094,792	764,096	330,696	1,112,835	812,698	300,137
2- 80300	BUILDING MECHANICAL MAINTENANCE	1,247,279	908,146	339,133	1,170,815	834,575	336,240
2- 80400	PERMANENT IMPROVEMENTS	498,177	-	498,177	440,000	-	440,000
2- 80500	FACILITIES PLANNING & CONSTRUCTION	173,434	154,969	18,465	238,541	203,784	34,757
2- 80550	PERMANENT IMPROVEMENTS - CAMPUS DEPARTMENTS	26,897	-	26,897	-	-	-
2- 80600	LANDSCAPE MAINTENANCE	429,809	321,705	108,104	502,907	365,927	136,980

WESTERN ILLINOIS UNIVERSITY

FISCAL YEAR 2021-2022 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		FY2021 EXPENSE			FY2022 Budget		
		TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
2- 80700	UTILITIES PURCHASED	2,927,040	-	2,927,040	3,475,000	-	3,475,000
2- 80800	HEATING PLANT	230,868	186,763	44,105	423,912	184,718	239,194
2- 80900	FACILITIES MANAGEMENT STORES	96,730	93,536	3,194	110,535	104,511	6,024
2- 81000	FIRE PROTECTION	125,000	-	125,000	125,000	-	125,000
2- 81150	ENVIRONMENTAL HEALTH, SAFETY AND SUSTAINABILITY	33,283	-	33,283	31,000	-	31,000
TOTAL - FACILITIES MANAGEMENT		\$ 9,914,092	\$ 4,791,008	\$ 5,123,084	\$ 11,041,166	\$ 5,202,062	\$ 5,839,104
TOTAL - FINANCE AND ADMINISTRATION		\$ 13,156,944	\$ 6,667,337	\$ 6,489,607	\$ 14,773,659	\$ 7,235,902	\$ 7,537,757

FOUNDATION AND DEVELOPMENT

2- 13000	VP FOR ADVANCEMENT & PUBLIC SERVICES	\$ 17,828	16,252	1,576	\$ 535	-	535
2- 13010	GENERAL ADVANCEMENT & PUBLIC SERVICES	-	-	-	350	-	350
2- 13040	CAPITAL CAMPAIGN	-	-	-	300	-	300
2- 76200	DEVELOPMENT OFFICE	718,280	700,979	17,301	850,557	836,905	13,652
2- 76400	SCHOLARSHIP OFFICE	99,046	97,671	1,375	105,029	102,028	3,001
TOTAL - FOUNDATION AND DEVELOPMENT		\$ 835,154	\$ 814,902	\$ 20,252	\$ 956,771	\$ 938,933	\$ 17,838

COMMUNICATIONS

2- 13030	UNIVERSITY MARKETING	\$ 717,520	8,355	709,165	\$ 700,000	10,373	689,627
2- 13035	GENERAL COMMUNICATIONS	-	-	-	15,399	-	15,399
2- 71400	MAIL SERVICES	65,655	40,171	25,484	82,827	47,361	35,466
2- 74200	VISUAL PRODUCTION CENTER	152,594	143,342	9,252	154,077	144,825	9,252
2- 75350	TELEVISION SERVICES	366,060	358,972	7,088	333,895	317,930	15,965
2- 75400	UNIVERSITY RELATIONS	552,121	532,967	19,154	620,564	600,926	19,638
TOTAL - COMMUNICATIONS		\$ 1,853,950	\$ 1,083,807	\$ 770,143	\$ 1,906,762	\$ 1,121,415	\$ 785,347

STUDENT SUCCESS

2- 12500	VP FOR STUDENT SUCCESS	236,493	226,116	10,377	349,897	336,571	13,326
2- 12030	INSURANCE	\$ 605,330	-	605,330	\$ 700,000	-	700,000
2- 12040	RISK MANAGEMENT	47,032	700	46,332	2,679	-	2,679
2- 12060	EMERGENCY PREPAREDNESS	916,486	-	916,486	24,490	-	24,490
2- 12510	GENERAL STUDENT SERVICES	-	-	-	20,162	-	20,162
2- 12600	ASSOCIATE VICE PRESIDENT FOR STUDENT SUCCESS	20,000	-	20,000	20,000	-	20,000
2- 45400	WIU QC STUDENT SERVICES	149,818	145,885	3,933	166,442	154,380	12,062
2- 61200	COUNSELING CENTER	357,202	347,026	10,176	397,333	389,532	7,801

WESTERN ILLINOIS UNIVERSITY

FISCAL YEAR 2021-2022 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		FY2021 EXPENSE			FY2022 Budget		
		TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
2- 61600	VETERAN'S RESOURCE CENTER	88,249	86,458	1,791	116,860	116,035	825
2- 61700	STUDENT DEVELOPMENT & SUCCESS CENTER	295,739	270,907	24,832	327,575	314,779	12,796
2- 61800	MULTICULTURAL CENTER	164,398	157,895	6,503	198,279	190,294	7,985
2- 70000	PUBLIC SAFETY	1,625,331	1,564,798	60,533	1,847,183	1,641,057	206,126
TOTAL - STUDENT SERVICES		\$ 4,506,078	\$ 2,799,785	\$ 1,706,293	\$ 4,170,900	\$ 3,142,648	\$ 1,028,252

QUAD CITIES ADMINISTRATION

2- 11030	VP FOR QUAD CITIES & PLANNING	\$ -	-	-	\$ 172,104	172,104	-
2- 45000	WIU QC ADMINISTRATION	83,839	29,736	54,103	71,002	25,525	45,477
2- 45010	GENERAL QUAD CITIES	10,710	10,710	-	2,710	-	2,710
2- 45250	WIU QC MARKETING	119	-	119	-	-	-
2- 45610	WIU QC SECURITY	80,849	-	80,849	90,000	-	90,000
TOTAL - QUAD CITIES & PLANNING		\$ 175,517	\$ 40,446	\$ 135,071	\$ 335,816	\$ 197,629	\$ 138,187

ENROLLMENT MANAGEMENT

2- 17100	ENROLLMENT MANAGEMENT	182,862	181,874	988	170,004	155,004	15,000
2- 11550	STUDENT ORIENTATION-ACADEMIC AFFAIRS	\$ 1,206	-	1,206	\$ -	-	-
2- 17000	ADMISSIONS	1,506,650	1,000,116	506,534	1,837,993	1,320,837	517,156
2- 17010	GENERAL ENROLLMENT MANAGEMENT	-	-	-	13,093	-	13,093
2- 17200	RETENTION	338,048	326,416	11,632	558,248	542,748	15,500
2- 17300	TRANSFER SERVICES	170,138	168,388	1,750	-	-	-
2- 44600	FIRST YEAR ADVISING CENTER	587,503	574,580	12,923	483,047	473,271	9,776
2- 61050	SUMMER ORIENTATION - STUDENT SERVICES	39,191	27,297	11,894	151,204	57,079	94,125
2- 61060	FALL ORIENTATION - STUDENT SERVICES	3,182	-	3,182	-	-	-
2- 63000	FINANCIAL AID	641,223	632,432	8,791	746,528	743,429	3,099
TOTAL - ENROLLMENT MANAGEMENT		\$ 3,470,003	\$ 2,911,103	\$ 558,900	\$ 3,960,117	\$ 3,292,368	\$ 667,749
2- 51100	MATCHING FUNDS	\$ 198,004	-	198,004	\$ 250,000	-	250,000
2- 51150	FINANCIAL AID-AIM HIGH MATCH	2,208,680	-	2,208,680	2,865,710	-	2,865,710
2- 63100	FINANCIAL AID-AWARDS & GRANTS	168,416	-	168,416	350,000	-	350,000
2- 63150	FINANCIAL AID 1ST YEAR AWARDS & GRANTS	169,902	-	169,902	-	-	-
2- 63200	FINANCIAL AID-WESTERN COMMITMENT SCHOLARSHIP	6,583,673	-	6,583,673	7,275,800	-	7,275,800
2- 63250	INTERNATIONAL MERIT SCHOLARSHIP	293,409	-	293,409	500,000	-	500,000
2- 63300	FINANCIAL AID-TRANSFER SCHOLARSHIP	2,218,928	-	2,218,928	2,144,000	-	2,144,000
2- 63350	FINANCIAL AID-GRADUATE MERIT SCHOLARSHIP	-	-	-	10,000	-	10,000

WESTERN ILLINOIS UNIVERSITY

FISCAL YEAR 2021-2022 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		FY2021 EXPENSE			FY2022 Budget		
		TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
2- 63360	FINANCIAL AID - VISITING STUDENT SCHOLARSHIP	157,873	-	157,873	185,000	-	185,000
2- 76410	SCHOLARSHIP OFFICE - AWARDS & GRANTS	43,200	-	43,200	132,000	-	132,000
	TOTAL - AWARDS & GRANTS	\$ 12,042,085	\$ -	\$ 12,042,085	\$ 13,712,510	\$ -	\$ 13,712,510
	TOTAL EM AND AWARDS AND GRANTS	\$ 15,512,088	\$ 2,911,103	\$ 12,600,985	\$ 17,672,627	\$ 3,292,368	\$ 14,380,259
 CENTRALLY HELD FUNDS							
2- 90000	CONTINGENCY RESERVE	-	-	-	1,813,742	496,445	1,317,297
2- 90000	RESERVE FOR SICK LEAVE PAYOUTS	-	-	-	150,000	150,000	-
2- 91100	CMS GROUP INSURANCE	1,944,800	-	1,944,800	1,944,800	-	1,944,800
2- 91200	RETIREMENT CONTRIBUTIONS	126,316	-	126,316	150,000	-	150,000
	TOTAL - CENTRALLY HELD FUNDS	2,071,116	-	2,071,116	4,058,542	646,445	3,412,097
	TOTAL - UNIVERSITY	\$ 102,709,994	\$ 73,918,942	\$ 28,791,052	\$ 110,500,000	\$ 77,500,000	\$ 33,000,000
	GENERAL REVENUE FUND						
	EDUCATIONAL ASSISTANCE FUND	\$ 49,588,000			\$ 49,588,000		
	INCOME FUND	\$ 53,121,994			\$ 60,912,000		

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

UNIVERSITY CONTINGENCY RESERVE

EXPENDED
FY21

2-90000
BUDGETED
FY22

RESERVE
PERSONNEL SERVICES TOTAL
OPERATING BUDGET
***** TOTAL DEPARTMENT

646,445
646,445
1,317,297
1,963,742

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

CMS GROUP INSURANCE

	EXPENDED FY21	2-91100 BUDGETED FY22
GROUP INSURANCE	1,944,800	
OPERATING BUDGET		1,944,800
***** TOTAL DEPARTMENT	1,944,800	1,944,800

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

RETIREMENT CONTRIBUTIONS

	EXPENDED FY21	2-91200 BUDGETED FY22
RETIREMENT CONTRIBUTIONS OPERATING BUDGET	126,316	150,000
***** TOTAL DEPARTMENT	126,316	150,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

APPROPRIATED FUNDS TOTAL

TOTAL ADMINISTRATIVE	13,285,637	14,599,343
TOTAL FACULTY	38,602,924	39,968,743
TOTAL CIVIL SERVICE	17,937,335	19,161,230
TOTAL REGULAR PERSONNEL SERVICES	69,825,895	73,729,316
DIFFERENTIAL/OTHER	534,062	91,260
STUDENT HELP	699,588	1,039,964
GRAD TOTAL	1,653,571	1,982,203
ESTIMATE FOR SUMMER SCHOOL	1,201,177	
REIMBURSEMENT/AWARD	4,650	9,236
RESERVE		648,021
TOTAL PERSONNEL SERVICES	73,918,942	77,500,000
REIMBURSEMENT/AWARD CONTRIBUTIONS	141,637	
FICA	1,016,689	
GROUP INSURANCE	1,944,800	
CONTRACTUAL SERVICES	10,073,254	
TRAVEL	23,340	
COMMODITIES	1,178,843	
EQUIPMENT	732,473	
LIBRARY BOOKS	1,234,952	
TELECOMMUNICATIONS	215,558	
OPERATION OF AUTOMOTIVE EQUIPMENT	109,417	
AWARDS, GRANTS AND MATCH FUNDS	12,091,137	
PERMANENT IMPROVEMENTS	38,952	
OPERATING BUDGET		33,000,000
***** TOTAL REQUEST *****	102,719,994	110,500,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

PRESIDENT'S OFFICE

2-11000

	TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES				
A001 PRESIDENT				
GUIYOU HUANG	6.0	160,002	12.0	320,004
A001A PRESIDENT				
CB MARTIN A. ABRAHAM	6.0	147,000		
A002 SENIOR EXECUTIVE ASSISTANT TO THE PRESIDENT				
ATHENA M. BROOKS	0.3	2,769	12.0	90,000
M000 MISCELLANEOUS FACULTY		12,716		12,716
C001 OFFICE MANAGER				
NEG RUTH A. KOSTREVA	9.0	19,637	12.0	29,335
C001U OFFICE SUPPORT SPECIALIST				
NEG RUTH A. KOSTREVA	3.0	7,957		
C003 BUSINESS ADMINISTRATIVE ASSOCIATE				
CSE JACQUELYN M. MILLER	8.8	42,085		
TOTAL ADMINISTRATIVE		309,771		410,004
TOTAL FACULTY		12,716		12,716
TOTAL CIVIL SERVICE		69,679		29,335
EXTRA HELP AND OVERTIME		35		
STUDENT HELP				10,000
PERSONNEL SERVICES TOTAL		392,200		462,055
CONTRACTUAL SERVICES		25,178		
TRAVEL		1,961		
COMMODITIES		2,181		
EQUIPMENT		5,864		
TELECOMMUNICATIONS		1,219		
OPERATING BUDGET				37,478
***** TOTAL DEPARTMENT		428,603		499,533

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

GENERAL INSTITUTIONAL EXPENSE

	EXPENDED FY21	2-11010 BUDGETED FY22
CONTRACTUAL SERVICES	3,531	
OPERATING BUDGET		11,985
***** TOTAL DEPARTMENT	3,531	11,985

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

BOARD OF TRUSTEES

	TERM	EXPENDED FY21	TERM	2-11015 BUDGETED FY22
PERSONNEL SERVICES				
A001 UNIVERSITY ADMINISTRATOR (JACKIE THOMAS)	12.0	270,528		
F001Q PROFESSOR (JACKIE THOMAS)			12.0	80,000
TOTAL ADMINISTRATIVE		270,528		
TOTAL FACULTY				80,000
PERSONNEL SERVICES TOTAL		270,528		80,000
CONTRACTUAL SERVICES		110,106		
TRAVEL		4,955		
COMMODITIES		386		
AWARDS, GRANTS AND MATCH FUNDS		27,052		
OPERATING BUDGET				12,798
***** TOTAL DEPARTMENT		413,029		92,798

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

INSTITUTIONAL MEMBERSHIPS

	EXPENDED FY21	2-11020 BUDGETED FY22
CONTRACTUAL SERVICES	98,456	
OPERATING BUDGET		120,000
***** TOTAL DEPARTMENT	98,456	120,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

DIVERSITY AND INCLUSION

	TERM	EXPENDED FY21	TERM	2-11060 BUDGETED FY22
PERSONNEL SERVICES				
A001 ASST TO THE PRESIDENT FOR DIVERSITY & INCLUSION STERLING SADDLER	12.0	138,000	12.0	138,000
TOTAL ADMINISTRATIVE		138,000		138,000
PERSONNEL SERVICES TOTAL		138,000		138,000
CONTRACTUAL SERVICES		314		
OPERATING BUDGET				10,000
***** TOTAL DEPARTMENT		138,314		148,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

LEGAL SERVICES

		TERM	EXPENDED FY21	TERM	2-12050 BUDGETED FY22
PERSONNEL SERVICES					
A001	GENERAL COUNSEL ATTORNEY ELIZABETH L. DUVALL	12.0	120,000	12.0	120,000
A002	STUDENT LEGAL ADVOCATE VICTORIA R. SMITH	6.0	35,550		
	TOTAL ADMINISTRATIVE		155,550		120,000
	STUDENT HELP				5,000
	PERSONNEL SERVICES TOTAL		155,550		125,000
	CONTRACTUAL SERVICES		290,512		
	COMMODITIES		78		
	TELECOMMUNICATIONS		670		
	OPERATING BUDGET				300,000
	***** TOTAL DEPARTMENT		446,812		425,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

INTERNAL AUDITING

2-50300
 BUDGETED
 FY22

	TERM	EXPENDED FY21	TERM	
PERSONNEL SERVICES				
A001 DIRECTOR, INTERNAL AUDITING				
MICHAEL SOWINSKI	6.0	46,500	12.0	93,000
G000 GRADUATE ASSISTANT		943		19,585
C001 INTERNAL AUDITOR ASSOCIATE				
CSE (MEGAN NOTT)	1.5	6,278		
C001P INTERNAL AUDITOR ASSOCIATE				
CSE (MEGAN NOTT)		4,471		
TOTAL ADMINISTRATIVE		46,500		93,000
TOTAL CIVIL SERVICE		10,749		
EXTRA HELP AND OVERTIME				20,098
STUDENT HELP		594		
GRAD TOTAL		943		19,585
PERSONNEL SERVICES TOTAL		58,786		132,683
CONTRACTUAL SERVICES		2,909		
TELECOMMUNICATIONS		470		
OPERATING BUDGET				12,773
***** TOTAL DEPARTMENT		62,166		145,456

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

INSTITUTIONAL RESEARCH AND PLANNING

2-50400
 BUDGETED
 FY22

	TERM	EXPENDED FY21	TERM	
PERSONNEL SERVICES				
A001 DIRECTOR, INSTITUTIONAL RESEARCH AND PLANNING				
ANGELA J. BONIFAS	12.0	97,500	12.0	97,500
G000 RESEARCH ASSISTANT				5,024
C002 INSTITUTIONAL RESEARCH DATA COORDINATOR				
CSE ALICIA L. WESTER	12.0	46,452	12.0	46,452
TOTAL ADMINISTRATIVE		97,500		97,500
TOTAL CIVIL SERVICE		46,452		46,452
GRAD TOTAL				5,024
PERSONNEL SERVICES TOTAL		143,952		148,976
CONTRACTUAL SERVICES		6,475		
COMMODITIES		176		
TELECOMMUNICATIONS		943		
OPERATING BUDGET				8,287
***** TOTAL DEPARTMENT		151,547		157,263

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

WESTERN NEWS

	EXPENDED FY21	2-73900 BUDGETED FY22
CONTRACTUAL SERVICES	39,956	
COMMODITIES	51,044	
OPERATING BUDGET		91,000
**** TOTAL DEPARTMENT	91,000	91,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

ALUMNI

2-75800
 BUDGETED
 FY22

	TERM	EXPENDED FY21	TERM	
PERSONNEL SERVICES				
A001 DIRECTOR, ALUMNI PROGRAMS				
AMY E. SPELMAN	12.0	90,864	12.0	90,864
C001 OFFICE MANAGER				
NEG CARRIE A. LOWDERMAN	9.0	22,566	9.0	22,571
C002 PROGRAM DIRECTOR				
CSE CARRIE A. VAN VLEET	12.0	43,608	12.0	43,608
C004 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
(Vacant)			12.0	35,736
TOTAL ADMINISTRATIVE		90,864		90,864
TOTAL CIVIL SERVICE		66,174		101,915
STUDENT HELP				2,500
PERSONNEL SERVICES TOTAL		157,038		195,279
OPERATING BUDGET				3,175
***** TOTAL DEPARTMENT		157,038		198,454

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

GOVERNMENT RELATIONS

2-76000
 BUDGETED
 FY22

	TERM	EXPENDED FY21	TERM	
PERSONNEL SERVICES				
A001 ASSISTANT TO THE PRESIDENT				
JEANETTE M. MALAFA	12.0	105,588	12.0	105,588
TOTAL ADMINISTRATIVE		105,588		105,588
REIMBURSEMENT/AWARD		840		936
PERSONNEL SERVICES TOTAL		106,428		106,524
CONTRACTUAL SERVICES		2,575		
TRAVEL		210		
OPERATING BUDGET				3,736
***** TOTAL DEPARTMENT		109,214		110,260

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

INTERCOLLEGIATE ATHLETICS

2-76600

	TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES				
A001 DIRECTOR OF INTERCOLLEGIATE ATHLETICS DANIELLE E. SURPRENANT	12.0	123,996	12.0	123,996
A002 COORDINATOR, COMPLIANCE MARK M. IZQUIERDO	10.0	42,696	12.0	51,000
A002P COORDINATOR, COMPLIANCE (DWIGHT V. RUTLEDGE)		4,423		
A101 DIRECTOR, GOLF OPERATIONS LIA B. LUKKARINEN (426000)	12.0 56%	39,480	12.0 56%	39,480
F001 HEAD FOOTBALL COACH JARED ELLIOTT	12.0	170,004	12.0	170,004
F002 ASSISTANT FOOTBALL COACH CLARENCE FLOWERS (JACQUES S. WASHINGTON)	1.0 9.8	3,417 40,964	12.0	41,004
F002P ASSISTANT FOOTBALL COACH (JACQUES S. WASHINGTON)		4,615		
F003 ASSISTANT FOOTBALL COACH ZACHARY S. GRANT	12.0	35,004	12.0	35,004
F004 ASSISTANT FOOTBALL COACH DOUGLAS PATTERSON	12.0	55,008	12.0	55,008
F005 ASSISTANT FOOTBALL COACH CAMDEN N. CLARK	12.0	81,750	12.0	90,000
F006 ASSISTANT FOOTBALL COACH DYRELL D. ROBERTS	12.0	39,996	12.0	39,996
F007 ASSISTANT FOOTBALL COACH JOHN P. HANELINE	12.0	50,004	12.0	50,004
F008 ASSISTANT FOOTBALL COACH DAVID C. ROCCO	12.0	70,008	12.0	70,008
F009 ASSISTANT FOOTBALL COACH PATRICK B. SHEPARD	12.0	55,008	12.0	55,008
F010 ASSISTANT FOOTBALL COACH JOHN P. BOUDREAU	12.0	55,008	12.0	55,008
F101 MEN'S HEAD BASKETBALL COACH ROBERT D. JETER III	12.0	201,252	12.0	204,996
F102 MEN'S ASSISTANT BASKETBALL COACH KYLE W. HEIKKINEN	12.0	50,004	12.0	50,004
F103 MEN'S ASSISTANT BASKETBALL COACH NICHOLAS A. IRVIN	12.0	50,004	12.0	50,004
F104 MEN'S ASSISTANT BASKETBALL COACH MICHAEL C. BOUDREAU	12.0	99,996	12.0	99,996
F201 WOMEN'S HEAD BASKETBALL COACH JAMES D. GRAVINA	12.0	150,096	12.0	150,096
F202 WOMEN'S ASSISTANT BASKETBALL COACH DANIEL J. CHAPLA	12.0	76,812	12.0	76,812
F203 WOMEN'S ASSISTANT BASKETBALL COACH ALEXANDRA TOVELLA (KENNEDY CATTENHEAD)	2.0 10.0	7,288 36,440	12.0	43,728
F203P WOMEN'S ASSISTANT BASKETBALL COACH (KENNEDY CATTENHEAD)		4,036		
F204 WOMEN'S ASSISTANT BASKETBALL COACH ASHLEY D. MCGEE ALEXANDRA TOVELLA	10.0	33,940	12.0	40,728
F301 HEAD VOLLEYBALL COACH BENJAMIN J. STAUPE	11.7	61,789	12.0	63,000
F302 ASSISTANT VOLLEYBALL COACH MAUREEN JOHNSON (ELISA M. JORIS)	10.0	29,050	12.0	34,860

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

INTERCOLLEGIATE ATHLETICS

2-76600

	TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES				
F302P ASSISTANT VOLLEYBALL COACH (ELISA M. JORIS)		3,217		
F401 HEAD SOFTBALL COACH ALISA H. GOLER	12.0	53,844	12.0	53,844
F402 ASSISTANT SOFTBALL COACH COLLIN M. HOPKINS	11.0	27,500	12.0	30,000
F501 HEAD BASEBALL COACH ANDREW M. PASCOE	12.0	53,844	12.0	53,844
M000 MISCELLANEOUS FACULTY				6,000
C001 NURSE PRACTITIONER CSE MICHELLE D. SULLIVAN	4.0	27,564	6.0	41,346
C002 NURSE PRACTITIONER CSE REBECCA J. PETERSON	2.7	18,794	6.0	41,346
TOTAL ADMINISTRATIVE		210,595		214,476
TOTAL FACULTY		1,599,898		1,618,956
TOTAL CIVIL SERVICE RESERVE		46,358		82,692 (318,624)
PERSONNEL SERVICES TOTAL		1,856,851		1,597,500
***** TOTAL DEPARTMENT		1,856,851		1,597,500

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

PROVOST & ACADEMIC VICE PRESIDENT

2-11500
 BUDGETED
 FY22

	TERM	EXPENDED FY21	TERM	
PERSONNEL SERVICES				
A001 PROVOST AND ACADEMIC VICE PRESIDENT				
(Vacant)			12.0	215,004
CB MARTIN A. ABRAHAM	6.0	147,000		
A001A PROVOST AND ACADEMIC VICE PRESIDENT				
WILLIAM T. CLOW	6.0	94,500	12.0	
A002Q ASSISTANT VICE PRESIDENT, QC ACADEMIC AFFAIRS				
KRISTI S. MINDRUP	12.0	123,588	12.0	123,588
A003 ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS				
RUSSELL E. MORGAN	12.0	150,000	12.0	150,000
A005 ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS				
MARK A. MOSSMAN	12.0	147,432	12.0	147,432
C001 ADMINISTRATIVE AIDE				
BRENDA L. MCCONNELL	9.0	30,767	12.0	41,607
C001U ADMINISTRATIVE AIDE				
BRENDA L. MCCONNELL	3.0	11,383		
C002Q OFFICE ADMINISTRATOR				
ALISON K. SHOOK	12.0	32,898	12.0	36,187
C003 ADMINISTRATIVE ASSISTANT				
CSE LINDA K. PROSISE	12.0	46,848	12.0	46,848
C004Q OFFICE SUPPORT SPECIALIST				
LESLIE A. MOSE	12.0	35,476	12.0	35,476
C005 OFFICE MANAGER				
NEG AMELIA D. HODGES	12.0	39,771	12.0	39,777
C007P HUMAN RESOURCE ASSOCIATE				
CSE (AMY D. CHAMBERS)		14,360		
TOTAL ADMINISTRATIVE		662,520		636,024
TOTAL CIVIL SERVICE		211,502		199,895
STUDENT HELP		3,346		41,080
PERSONNEL SERVICES TOTAL		877,368		876,999
CONTRACTUAL SERVICES		2,083		
TRAVEL		80		
COMMODITIES		2,306		
TELECOMMUNICATIONS		1,607		
OPERATING BUDGET				23,611
***** TOTAL DEPARTMENT		883,445		900,610

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

DEAN, COLLEGE OF ARTS AND SCIENCES

2-14000

	TERM		EXPENDED FY21	TERM		BUDGETED FY22
PERSONNEL SERVICES						
A001 DEAN, COLLEGE OF ARTS & SCIENCES						
SUSAN MARTINELLI	12.0		163,944	12.0		163,944
A002 ASSOCIATE DEAN, COLLEGE OF ARTS & SCIENCES						
JAMES A. SCHMIDT	12.0		124,992	12.0		124,992
A003 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT						
JENNIFER L. SANDRIK-RUBIO	12.0		60,516	12.0		66,900
A004 ACADEMIC ADVISOR						
THEODORE SCHULTZ	12.0		62,316	12.0		62,316
A005 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT						
ELLEN J. POULTER	12.0		65,160	12.0		65,160
A006Q ACADEMIC ADVISOR						
KENNETH W. WHEELER II	12.0		58,716	12.0		58,716
A007B ASSISTANT DEAN, COLLEGE OF ARTS AND SCIENCES						
JAMES A. RABCHUK	2.0	50%	12,256	2.0	50%	12,256
A007Q ASSISTANT DEAN, COLLEGE OF ARTS AND SCIENCES						
JAMES A. RABCHUK	10.0		122,560	10.0		122,560
M000 MISCELLANEOUS FACULTY						5,050
C004 BUSINESS ADMINISTRATIVE ASSOCIATE						
CSE DAWN M. EBBERT	12.0		40,416	12.0		40,416
C005 OFFICE ADMINISTRATOR						
NEG GAIL D. AULT	12.0		39,500	12.0		41,294
TOTAL ADMINISTRATIVE			670,460			676,844
TOTAL FACULTY						5,050
TOTAL CIVIL SERVICE			79,916			81,710
STUDENT HELP			4,562			14,129
REIMBURSEMENT/AWARD			610			350
PERSONNEL SERVICES TOTAL			755,547			778,083
CONTRACTUAL SERVICES			3,192			
COMMODITIES			1,262			
TELECOMMUNICATIONS			3,298			
OPERATING BUDGET						11,851
***** TOTAL DEPARTMENT			763,300			789,934

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

ARTS & SCIENCES, GENERAL INSTRUCTIONAL EXPENSE

	EXPENDED FY21	2-14010 BUDGETED FY22
PERSONNEL SERVICES		
RESERVE		20,000
PERSONNEL SERVICES TOTAL		20,000
CONTRACTUAL SERVICES	19,512	
COMMODITIES	2,620	
EQUIPMENT	19,251	
TELECOMMUNICATIONS	288	
OPERATING BUDGET		122,292
***** TOTAL DEPARTMENT	41,671	142,292

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

LIBERAL ARTS AND SCIENCES

		TERM	EXPENDED FY21	TERM	2-21000 BUDGETED FY22	
PERSONNEL SERVICES						
F004	PROFESSOR					
	CB LORI BAKER-SPERRY	9.0	103,784	9.0		102,438
F005	PROFESSOR					
	CB BETSY C. PERABO	9.0	89,876	9.0		87,876
F006	PROFESSOR					
	CB SARAH HAYNES	9.0	102,936	9.0		90,936
F007	PROFESSOR					
	CB AMY R. CARR	9.0	89,406	9.0		89,406
M000	MISCELLANEOUS FACULTY		8,284			
C001	OFFICE MANAGER					
	(Vacant)					
	NEG JENNIFER L. HAMLIN	1.0	1,339	12.0	50%	15,137
	(226000)					
	TOTAL FACULTY		394,286			370,656
	TOTAL CIVIL SERVICE		1,339			15,137
	STUDENT HELP					361
	SUMMER SESSION		17,918			
	PERSONNEL SERVICES TOTAL		413,543			386,154
	CONTRACTUAL SERVICES		1,101			
	COMMODITIES		1,144			
	TELECOMMUNICATIONS		604			
	OPERATING BUDGET					5,419
	***** TOTAL DEPARTMENT		416,394			391,573

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

BIOLOGICAL SCIENCES

2-21200

		TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES					
B001	CHAIRPERSON, DEPT OF BIOLOGICAL SCIENCES RANESSA L. COOPER	10.0	104,000	10.0	103,500
B001B	CHAIRPERSON, DEPT OF BIOLOGICAL SCIENCES RANESSA L. COOPER	2.0 50%	10,350	2.0 50%	10,350
F002	PROFESSOR CB SUE M. HUM	9.0	104,806	9.0	97,056
F005	ASSOCIATE PROFESSOR (Vacant)			9.0	78,066
F005I	ASSOCIATE PROFESSOR CB (ANDREA PORRAS-ALFARO)		4,742		
F006	ASSOCIATE PROFESSOR CB JEFFREY E. ENGEL	9.0	83,686	9.0	79,686
F008	SENIOR INSTRUCTOR CB MARIAN H. AANENSON	9.0	48,906	9.0	48,906
F010	ASSOCIATE INSTRUCTOR CB VICTORIA J. LIVINGSTON	9.0	44,820	9.0	46,170
F012	PROFESSOR CB SHAWN A. MEAGHER	9.0	99,801	9.0	99,801
F014	PROFESSOR CB SEAN E. JENKINS	9.0	93,636	9.0	93,636
F014B	PROFESSOR CB SEAN E. JENKINS	2.0	20,808	2.0	20,808
F015	PROFESSOR CB SCOTT M. HOLT	9.0	108,468	9.0	108,468
F022	PROFESSOR CB MESHACK AFITLHILE	9.0	73,008	9.0	87,876
F023	ASSOCIATE PROFESSOR CB CHRISTOPHER N. JACQUES	9.0	76,068	9.0	76,068
F024I	PROFESSOR CB (LAURA M. BARDEN-GABBEI)		28,971		
F025	PROFESSOR CB RICHARD O. MUSSER	9.0	103,514	9.0	103,014
F026	PROFESSOR CB BRIAN D. PEER	9.0	102,717	9.0	102,717
F050	INSTRUCTOR (THOMAS V. VOGEL)	8.0 25%	7,244		
M000	MISCELLANEOUS FACULTY		14,036		
G000	GRADUATE ASSISTANT		5,028		14,145
G000S	TEACHING SUPPORT ASSISTANT				4,710
G000T	TEACHING ASSISTANT		98,464		119,145
C001	STOREKEEPER III ADREA CRAFT	4.2	11,592	12.0	33,200
	(LUANN POTTER)	5.0	12,904		
C001P	STOREKEEPER III (LUANN POTTER)		4,085		
C002	NURSERY WORKER (Vacant)			12.0	28,791
	(REBECCA R. FROSS)	1.0	2,537		
C002I	NURSERY WORKER (REBECCA R. FROSS)		7,170		
C002P	NURSERY WORKER (REBECCA R. FROSS)		4,633		
C003	OFFICE MANAGER NEG APRIL S. HUSTON	12.0	29,928	12.0	29,935

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

BIOLOGICAL SCIENCES

2-21200

	EXPENDED FY21	BUDGETED FY22
PERSONNEL SERVICES		
TOTAL ADMINISTRATIVE	114,350	113,850
TOTAL FACULTY	1,015,231	1,042,272
TOTAL CIVIL SERVICE	72,850	91,926
STUDENT HELP	2,807	4,100
GRAD TOTAL	103,492	138,000
SUMMER SESSION	20,867	
PERSONNEL SERVICES TOTAL	1,329,596	1,390,148
CONTRACTUAL SERVICES	23,548	
COMMODITIES	7,363	
EQUIPMENT	3,233	
TELECOMMUNICATIONS	3,993	
OPERATION OF AUTOMOTIVE EQUIPMENT	957	
OPERATING BUDGET		41,532
***** TOTAL DEPARTMENT	1,368,690	1,431,680

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

ENVIRONMENTAL SCIENCE

2-21210
 BUDGETED
 FY22

	TERM		EXPENDED FY21	TERM		
PERSONNEL SERVICES						
A001 DIRECTOR, INSTITUTE FOR ENVIROMENTAL STUDIES ROGER C. VIADERO JR	10.0		128,330	10.0		126,830
A001B DIRECTOR, INSTITUTE FOR ENVIROMENTAL STUDIES ROGER C. VIADERO JR	2.0	50%	12,683	2.0	50%	12,683
G000 RESEARCH ASSISTANT			41,830			42,000
C001 OFFICE MANAGER NEG DEBORAH H. LUTZ (222400)	12.0	25%	7,838	12.0	25%	7,737
TOTAL ADMINISTRATIVE			141,013			139,513
TOTAL CIVIL SERVICE			7,838			7,737
GRAD TOTAL			41,830			42,000
PERSONNEL SERVICES TOTAL			190,681			189,250
CONTRACTUAL SERVICES			5,978			
COMMODITIES			4,577			
EQUIPMENT			2,299			
TELECOMMUNICATIONS			374			
OPERATING BUDGET						18,213
***** TOTAL DEPARTMENT			203,911			207,463

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

KIBBE LIFE SCIENCE STATION

2-21220

	TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES				
C001 PROGRAM COORDINATOR				
CSE NEIL D. GILLESPIE	12.0	58,524	12.0	58,524
TOTAL CIVIL SERVICE		58,524		58,524
STUDENT HELP		2,450		7,510
PERSONNEL SERVICES TOTAL		60,974		66,034
CONTRACTUAL SERVICES		3,175		
TRAVEL		236		
COMMODITIES		2,697		
EQUIPMENT		1,600		
TELECOMMUNICATIONS		2,148		
OPERATION OF AUTOMOTIVE EQUIPMENT		2,535		
OPERATING BUDGET				9,380
***** TOTAL DEPARTMENT		73,367		75,414

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

LABORATORY ANIMAL CARE

	EXPENDED FY21	2-21400 BUDGETED FY22
PERSONNEL SERVICES		
EXTRA HELP AND OVERTIME		4,038
PERSONNEL SERVICES TOTAL		4,038
CONTRACTUAL SERVICES	500	
COMMODITIES	812	
EQUIPMENT	147	
OPERATING BUDGET		5,340
**** TOTAL DEPARTMENT	1,459	9,378

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

MATHEMATICS

		TERM	EXPENDED FY21	TERM	2-21600 BUDGETED FY22
PERSONNEL SERVICES					
B001	CHAIRPERSON, DEPT OF MATHEMATICS VICTORIA BARAMIDZE	10.0	110,710	10.0	110,710
B001B	CHAIRPERSON, DEPT OF MATHEMATICS VICTORIA BARAMIDZE	2.0	50% 11,071	2.0	50% 11,071
F001	PROFESSOR CB FERIDUN TASDAN	9.0	92,070	9.0	92,070
F002	PROFESSOR CB FEDOR ANDREEV	9.0	94,311	9.0	94,311
F003	ASSOCIATE PROFESSOR CB LIA PETRACOVICI	9.0	78,057	9.0	78,057
F004	ASSOCIATE INSTRUCTOR CB ANGELA D. KLINE	9.0	57,820	9.0	44,820
F005	ASSOCIATE PROFESSOR (Vacant)			9.0	71,478
F006Q	ASSISTANT PROFESSOR CB SUSAN C. BROOKS	9.0	58,700	9.0	56,700
F007	PROFESSOR CB RUMEN D. DIMITROV	9.0	87,876	9.0	92,124
F009	ASSOCIATE PROFESSOR CB BORIS PETRACOVICI	9.0	79,587	9.0	79,587
F011	PROFESSOR CB CLIFTON F. EALY	9.0	86,571	9.0	86,346
F012	ASSOCIATE PROFESSOR CB SEYFI TURKELLI	9.0	71,478	9.0	71,478
F014	PROFESSOR CB AMY J. EKANAYAKE	9.0	86,346	9.0	86,346
F015	PROFESSOR CB DINESH B. EKANAYAKE	9.0	89,406	9.0	89,406
F017	ASSOCIATE PROFESSOR CB JOHN A. CHISHOLM	9.0	81,540	9.0	81,540
F018	ASSOCIATE PROFESSOR CB ROBERT R. MANN	9.0	85,339	9.0	84,339
F019	PROFESSOR CB SAMSON A. ADELEKE	9.0	106,497	9.0	106,497
F020	ASSOCIATE PROFESSOR CB DOUGLAS LAFOUNTAIN	9.0	73,008	9.0	73,008
F021	ASSOCIATE PROFESSOR CB MEI YANG	9.0	78,381	9.0	78,381
F023	PROFESSOR CB KIMBERLY K. HARTWEG	9.0	94,284	9.0	94,284
F026	PROFESSOR CB JAMES R. OLSEN	9.0	108,369	9.0	108,369
F027	ASSOCIATE PROFESSOR CB ELIZABETH A. HANSEN	9.0	78,057	9.0	78,057
F031	PROFESSOR CB JASON T. BLACKFORD	9.0	95,070	9.0	92,070
F033	ASSISTANT PROFESSOR UNIT B CB MOKHTAR AOUINA	9.0	43,399	9.0	42,399
F035	PROFESSOR CB GORDON PETTIT	9.0	99,450	9.0	99,450
F040	PROFESSOR CB BRIAN K. POWELL	9.0	86,346	9.0	86,346
F041	PROFESSOR CB CHRISTOPHER A. PYNES	10.0	100,212	9.0	96,633

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

MATHEMATICS

2-21600

	TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES				
M000 MISCELLANEOUS FACULTY		8,843		
G000 RESEARCH ASSISTANT		3,301		
G000S TEACHING SUPPORT ASSISTANT		36,309		28,816
G000T TEACHING ASSISTANT		15,928		27,693
C003 OFFICE SUPPORT SPECIALIST				
NEG CONNIE KREPS	12.0 50%	15,612	12.0 50%	15,600
(224400)				
TOTAL ADMINISTRATIVE		121,781		121,781
TOTAL FACULTY		2,021,017		2,064,096
TOTAL CIVIL SERVICE		15,612		15,600
STUDENT HELP		8,048		11,213
GRAD TOTAL		55,537		56,509
SUMMER SESSION		48,905		
PERSONNEL SERVICES TOTAL		2,270,900		2,269,199
CONTRACTUAL SERVICES		8,494		
COMMODITIES		1,603		
EQUIPMENT		4,895		
TELECOMMUNICATIONS		2,805		
OPERATING BUDGET				12,888
***** TOTAL DEPARTMENT		2,288,700		2,282,087

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

NURSING

		TERM	EXPENDED FY21	TERM	2-21700 BUDGETED FY22
PERSONNEL SERVICES					
B001	DIRECTOR, SCHOOL OF NURSING P L. MONAHAN	10.0	120,610	10.0	120,610
B001B	DIRECTOR, SCHOOL OF NURSING P L. MONAHAN	2.0	50% 12,061	2.0	50% 12,061
F001	ASSISTANT PROFESSOR UNIT B CB SANDRA L. NASH	9.0	86,328	9.0	86,328
F002	INSTRUCTOR CB LAURA B. HARDEN	9.0	68,598	9.0	68,598
F003	ASSOCIATE PROFESSOR CB PATRICIA K. EATHINGTON	9.0	88,288	9.0	84,888
F004	ASSOCIATE INSTRUCTOR CB CHERYL L. BARTLETT	9.0	80,642	9.0	78,642
F005	ASSOCIATE INSTRUCTOR CB LINDSAY A. WHITE	9.0	84,540	9.0	75,240
F006	INSTRUCTOR CB ASHLEY I. LYNN	9.0	79% 47,504	9.0	60,003
F007	ASSOCIATE INSTRUCTOR CB BHARATHI MADEGOWDA	9.0	85,240	9.0	75,240
F008	INSTRUCTOR ASHLEY N. FREDERICK			9.0	60,003
F009	SENIOR INSTRUCTOR CB CAROLYN A. WHITEHOUSE	9.0	68,797	9.0	69,147
F010	INSTRUCTOR CB RACHELLE MCCOY	9.0	60,003	9.0	60,003
F012	INSTRUCTOR BRIAN G. KING			9.0	60,003
F013	INSTRUCTOR CB PENNY L. POLLOCK	9.0	68,598	9.0	68,598
F014	INSTRUCTOR CB MOLLY M. WOLFE	9.0	68,598	9.0	68,598
F015	INSTRUCTOR CB KAILA R. FOX	9.0	70,098	9.0	68,598
F050	INSTRUCTOR (LAURA LEAPLEY)	8.0	79% 42,226		
	(LISA M. DOWNS)	8.0	79% 42,226		
	(AMANDA R. EDMUNDS)	8.0	79% 42,226		
	(JODI A. O'ROURKE)	8.0	39% 31,670		
	(KRISTEN D. THOMPSON)	8.0	79% 42,226		
	(SYNTHIA A. PETERSON)	4.0	79% 21,113		
	(DAMON L. PAGE)	4.0	79% 21,113		
	(ASHLEY BEHYMER)	4.0	79% 21,113		
	(ALISON EETEN)	4.0	79% 21,113		
M000	MISCELLANEOUS FACULTY		1,048		
G000S	TEACHING SUPPORT ASSISTANT		7,544		7,544
C001	OFFICE MANAGER NEG MARY E. LANE	12.0	32,446	12.0	32,452
C002	PROGRAM COORDINATOR CSE DANIELLE J. KNOWLES	3.0	14,763	10.0	49,210

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

NURSING

	EXPENDED FY21	2-21700 BUDGETED FY22
PERSONNEL SERVICES		
TOTAL ADMINISTRATIVE	132,671	132,671
TOTAL FACULTY	1,163,308	983,889
TOTAL CIVIL SERVICE	47,209	81,662
EXTRA HELP AND OVERTIME	15,157	
STUDENT HELP	1,947	1,700
GRAD TOTAL	7,544	7,544
SUMMER SESSION	13,470	
PERSONNEL SERVICES TOTAL	1,381,306	1,207,466
CONTRACTUAL SERVICES	11,417	
COMMODITIES	2,956	
EQUIPMENT	7,125	
TELECOMMUNICATIONS	1,284	
OPERATING BUDGET		23,795
**** TOTAL DEPARTMENT	1,404,090	1,231,261

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

CHEMISTRY

	TERM		EXPENDED FY21	TERM		2-22000 BUDGETED FY22
PERSONNEL SERVICES						
B001 CHAIRPERSON, DEPT OF CHEMISTRY ROSE M. MCCONNELL	10.0		117,850	10.0		117,850
B001B CHAIRPERSON, DEPT OF CHEMISTRY ROSE M. MCCONNELL	2.0	50%	11,785	2.0	50%	11,785
F001 ASSOCIATE PROFESSOR CB BRIAN J. BELLOTT	9.0		89,493	9.0		76,068
F002 PROFESSOR (Vacant) CB (J S. MCCONNELL)	9.0		106,728	9.0		100,278
F003 ASSISTANT PROFESSOR CB METTE SOENDERGAARD	9.0		57,950	9.0		56,700
F004 ASSISTANT PROFESSOR CB JOHN J. DETERMAN	9.0		57,450	9.0		56,700
F005 ASSISTANT PROFESSOR UNIT B CB SHAOZHONG ZHANG	9.0		47,448	9.0		47,448
F006 PROFESSOR CB JENQ-KUEN HUANG	9.0		107,435	9.0		105,435
F007 PROFESSOR CB JIN JIN	9.0		95,986	9.0		90,936
F008 ASSISTANT PROFESSOR (Vacant)				9.0		56,700
F010 INSTRUCTOR CB MAI-LEI CHEN	9.0		51,399	9.0		42,399
F012 PROFESSOR CB T K. VINOD	9.0		124,609	9.0		118,917
F013 ASSOCIATE PROFESSOR CB LIGUO SONG	9.0		85,070	9.0		71,478
F050 INSTRUCTOR (SHU-HUI TSAI)	8.0	41%	12,257			
G000 GRADUATE ASSISTANT			7,308			6,600
G000S TEACHING SUPPORT ASSISTANT			30,074			16,921
G000T TEACHING ASSISTANT			74,753			81,420
C001 OFFICE MANAGER NEG ANDREA L. LEISENRING (223200)	12.0	80%	26,144	12.0	80%	23,361
C002 PHYSICAL SCIENCE TECH. ASST. SHU-HUI TSAI	11.0		33,124	11.0		33,125
TOTAL ADMINISTRATIVE			129,635			129,635
TOTAL FACULTY			835,825			823,059
TOTAL CIVIL SERVICE			59,268			56,486
STUDENT HELP			4,842			5,000
GRAD TOTAL			112,135			104,941
SUMMER SESSION			3,817			
PERSONNEL SERVICES TOTAL			1,145,522			1,119,121
CONTRACTUAL SERVICES			5,588			
COMMODITIES			21,423			
EQUIPMENT			7,344			
TELECOMMUNICATIONS			3,343			
OPERATING BUDGET						27,896
***** TOTAL DEPARTMENT			1,183,220			1,147,017

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

EARTH, ATMOSPHERIC, & GEOGRAPHIC INFO SCIENCES

2-22400

				EXPENDED FY21		TERM	BUDGETED FY22
PERSONNEL SERVICES							
A002	DIRECTOR, GEOGRAPHIC INFORMATION SYSTEMS CENTER CHAD E. SPERRY (347200)	12.0	67%	63,003	12.0	67%	63,004
B001	CHAIRPERSON, DEPT OF EARTH,ATMOS,& GEO INFO SERV SAMUEL K. THOMPSON	10.0		106,900	10.0		106,900
B001B	CHAIRPERSON, DEPT OF EARTH,ATMOS,& GEO INFO SERV SAMUEL K. THOMPSON	2.0	50%	10,690	2.0	50%	10,690
F003	PROFESSOR CB JONGNAM CHOI	9.0		126,275	9.0		107,829
F004	PROFESSOR CB CHRISTOPHER J. SUTTON	9.0		106,965	9.0		106,965
F005	ASSOCIATE PROFESSOR CB STEVEN W. BENNETT	9.0		92,617	9.0		84,717
F007	PROFESSOR CB LESLIE A. MELIM	9.0		108,486	9.0		114,444
F008	PROFESSOR CB KYLE R. MAYBORN	9.0		97,722	9.0		98,100
F012	PROFESSOR CB YONGXIN DENG	9.0		86,346	9.0		86,346
F014	PROFESSOR CB REDINA L. FINCH	9.0		91,686	9.0		90,936
F019	ASSOCIATE PROFESSOR CB SUNITA GEORGE	9.0		78,057	9.0		78,057
F050	INSTRUCTOR (KEISUKE NOZAKI)	4.0	33%	4,980			
M000	MISCELLANEOUS FACULTY			4,980			
G000	RESEARCH ASSISTANT			7,073			5,658
G000S	TEACHING SUPPORT ASSISTANT			26,489			33,948
C001	OFFICE MANAGER NEG DEBORAH H. LUTZ (221210)	12.0	75%	23,102	12.0	75%	23,210
C003	PROGRAM COORDINATOR CSE KEISUKE NOZAKI (347200)	12.0	44%	27,524	12.0	44%	25,751
	TOTAL ADMINISTRATIVE			180,593			180,594
	TOTAL FACULTY			798,115			767,394
	TOTAL CIVIL SERVICE			50,626			48,961
	EXTRA HELP AND OVERTIME			63			
	STUDENT HELP						3,636
	GRAD TOTAL			33,561			39,606
	SUMMER SESSION			34,977			
	PERSONNEL SERVICES TOTAL			1,097,935			1,040,191
	CONTRACTUAL SERVICES			4,341			
	COMMODITIES			2,544			
	EQUIPMENT			7,270			
	TELECOMMUNICATIONS			2,393			
	OPERATING BUDGET						22,026
	***** TOTAL DEPARTMENT			1,114,483			1,062,217

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

PHYSICS

2-23200

		TERM		EXPENDED FY21	TERM		BUDGETED FY22
PERSONNEL SERVICES							
B001	CHAIRPERSON, DEPT OF PHYSICS KISHOR T. KAPALE	10.0		113,160	10.0		113,160
B001B	CHAIRPERSON, DEPT OF PHYSICS KISHOR T. KAPALE	2.0	50%	11,316	2.0	50%	11,316
F001	PROFESSOR CB PENGQIAN WANG	9.0		98,039	9.0		96,714
F002	ASSOCIATE PROFESSOR CB SAISUDHA B. MALLUR	9.0		75,638	9.0		74,538
F003	PROFESSOR CB PANAKKATTU K. BABU	9.0		92,541	9.0		92,466
F004	PROFESSOR CB MARK S. BOLEY	9.0		112,590	9.0		112,590
F005	PROFESSOR CB ESTEBAN D. ARAYA	9.0		97,056	9.0		97,056
F050	INSTRUCTOR (APARNA K. KAPALE)	4.0	25%	3,974			
G000S	TEACHING SUPPORT ASSISTANT			45,913			47,175
C001	OFFICE MANAGER NEG ANDREA L. LEISENRING (222000)	4.7	20%	3,050	12.0	20%	5,841
C002	PHYSICAL SCIENCE TECH. ASST. APARNA K. KAPALE	11.0		51,784	11.0		51,569
	TOTAL ADMINISTRATIVE			124,476			124,476
	TOTAL FACULTY			479,838			473,364
	TOTAL CIVIL SERVICE			54,834			57,410
	STUDENT HELP			2,453			2,894
	GRAD TOTAL			45,913			47,175
	SUMMER SESSION			4,367			
	PERSONNEL SERVICES TOTAL			711,882			705,319
	CONTRACTUAL SERVICES			5,071			
	COMMODITIES			4,560			
	EQUIPMENT			13,135			
	TELECOMMUNICATIONS			2,213			
	OPERATING BUDGET						24,201
	***** TOTAL DEPARTMENT			736,861			729,520

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

PSYCHOLOGY

2-23600

		TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES					
A001	ACADEMIC ADVISOR				
	NIALL D. HARTNETT	12.0	59,616	12.0	66,000
B001	CHAIRPERSON, DEPT OF PSYCHOLOGY				
	DAVID J. LANE			10.0	108,090
	CB KAREN L. SEARS	10.0	125,790		
B001B	CHAIRPERSON, DEPT OF PSYCHOLOGY				
	DAVID J. LANE			2.0	10,809
	CB KAREN L. SEARS	2.0	12,579	50%	
F001	INSTRUCTOR				
	CB AMY S. LOUCK DAVIS	9.0	42,300	9.0	42,300
F002	PROFESSOR				
	CB STEVEN I. DWORKIN	9.0	102,915	9.0	102,915
F003	PROFESSOR				
	CB SCOTT H. HEMENOVER	9.0	87,876	9.0	87,876
F004	ASSOCIATE PROFESSOR				
	CB KRISTY KEEFE	9.0	73,008	9.0	73,008
F005	ASSISTANT PROFESSOR				
	CB TIFFANY E. BAINTE	9.0	56,700	9.0	56,700
F006	ASSISTANT PROFESSOR				
	CB QINGQING ZHU	9.0	58,500	9.0	58,500
F007	PROFESSOR				
	CB TRACY K. CRUISE	9.0	105,462	9.0	105,462
F008	ASSOCIATE PROFESSOR				
	CB JONATHAN J. HAMMERSLEY	9.0	71,978	9.0	71,478
F009Q	PROFESSOR				
	CB COLIN R. HARBKE	9.0	94,146	9.0	98,244
F010	PROFESSOR				
	CB CURTIS DUNKEL	4.5	45,468	9.0	90,936
F011	PROFESSOR				
	CB MATTHEW R. BLANKENSHIP	9.0	90,233	9.0	89,433
F012	PROFESSOR				
	CB ROBERT C. INTRIERI	9.0	100,343	9.0	99,693
F013Q	PROFESSOR				
	CB DANA F. LINDEMANN	9.0	90,936	9.0	90,936
F014Q	INSTRUCTOR				
	CB JEFFREY P. SIM	9.0	24,453	9.0	24,453
F015	ASSOCIATE PROFESSOR				
	CB HIROKO SOTOZAKI	9.0	79,587	9.0	79,587
F016	PROFESSOR				
	CB (EUGENE W. MATHES)	9.0	117,674	9.0	117,099
F016P	PROFESSOR				
	CB (EUGENE W. MATHES)		57,222		
F017	PROFESSOR				
	CB KIMBERLEY A. MCCLURE	9.0	106,412	9.0	105,462
F018	PROFESSOR				
	CB KAREN L. SEARS			9.0	113,211
	DAVID J. LANE	9.0	98,281		
F019	PROFESSOR				
	CB KRISTINE M. KELLY	9.0	108,968	9.0	108,468

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

PSYCHOLOGY

2-23600

		TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES					
F020	ASSOCIATE PROFESSOR				
	CB KATHY M. MCGUIRE	9.0	73,008	9.0	73,008
F021	PROFESSOR				
	CB SANDRA L. MCFADDEN	9.0	98,672	9.0	98,172
F022	ASSISTANT PROFESSOR				
	(Vacant)			9.0	56,700
F023	ASSOCIATE PROFESSOR				
	CB LEIGH A. FISLER			9.0	74,007
F025	ASSOCIATE PROFESSOR				
	CB PAIGE G. INTRIERI	9.0	81,558	9.0	81,558
F050	INSTRUCTOR				
	(RUTH M. KELLY)	4.0	25%	5,200	
	(JEFF LAURENT)	9.0	33%	18,000	
	(BRANDON M. WRIGHT)	4.0	25%	4,000	
M000	MISCELLANEOUS FACULTY				9,450
G000	RESEARCH ASSISTANT				27,672
G000S	TEACHING SUPPORT ASSISTANT				44,036
C001	OFFICE MANAGER				
	NEG CHRISTINE D. STALEY	12.0	32,338	12.0	32,344
	TOTAL ADMINISTRATIVE		197,985		184,899
	TOTAL FACULTY		1,902,350		1,999,206
	TOTAL CIVIL SERVICE		32,338		32,344
	STUDENT HELP		1,320		1,787
	GRAD TOTAL		71,708		71,708
	SUMMER SESSION		30,203		
	PERSONNEL SERVICES TOTAL		2,235,904		2,289,944
	CONTRACTUAL SERVICES		10,403		
	COMMODITIES		3,065		
	EQUIPMENT		1,398		
	TELECOMMUNICATIONS		1,788		
	OPERATING BUDGET				17,457
	***** TOTAL DEPARTMENT		2,252,560		2,307,401

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

POLITICAL SCIENCE

		TERM	EXPENDED FY21	TERM	2-24000 BUDGETED FY22
PERSONNEL SERVICES					
B001	CHAIRPERSON, DEPT OF POLITICAL SCIENCE KEITH A. BOECKELMAN	10.0	119,660	10.0	119,160
B001B	CHAIRPERSON, DEPT OF POLITICAL SCIENCE KEITH A. BOECKELMAN	2.0 50%	11,916	2.0 50%	11,916
F001	PROFESSOR CB RICHARD J. HARDY	9.0	101,475	9.0	101,475
F006	PROFESSOR CB MACHERIE PLACIDE	9.0	89,406	9.0	89,406
F009	PROFESSOR CB VINCENT A. AUGER	9.0	108,468	9.0	108,468
F010	PROFESSOR CB ERIN TAYLOR	9.0	90,936	9.0	90,936
F012	PROFESSOR CB JONGHO LEE	9.0	95,130	9.0	95,130
F013	PROFESSOR CB JONATHAN P. DAY	9.0	79,128	9.0	93,996
F016	ASSOCIATE PROFESSOR CB GREGORY BALDI	9.0	74,538	9.0	81,117
F021	PROFESSOR CB JULIA ALBARRACIN	9.0	96,633	9.0	96,633
F022	PROFESSOR CB T C. LAFRANCE	9.0	93,996	9.0	93,996
G000S	TEACHING SUPPORT ASSISTANT		27,062		27,343
C001	OFFICE MANAGER NEG KATHY M. MAYHUGH (225200)	12.0 50%	20,675	12.0 50%	20,683
TOTAL ADMINISTRATIVE			131,576		131,076
TOTAL FACULTY			829,710		851,157
TOTAL CIVIL SERVICE			20,675		20,683
STUDENT HELP			1,112		1,304
GRAD TOTAL			27,062		27,343
SUMMER SESSION			16,025		
PERSONNEL SERVICES TOTAL			1,026,159		1,031,563
CONTRACTUAL SERVICES			2,912		
COMMODITIES			539		
EQUIPMENT			347		
TELECOMMUNICATIONS			1,345		
OPERATING BUDGET					8,188
***** TOTAL DEPARTMENT			1,031,304		1,039,751

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

SOCIOLOGY AND ANTHROPOLOGY

2-24400

	TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES				
B001 CHAIRPERSON, DEPT OF SOCIOLOGY AND ANTHROPOLOGY (Vacant)			10.0	124,380
B001A CHAIRPERSON, DEPT OF SOCIOLOGY AND ANTHROPOLOGY TAWNIA J. ADKINS COVERT	10.0	106,420	10.0	
B001B CHAIRPERSON, DEPT OF SOCIOLOGY AND ANTHROPOLOGY TAWNIA J. ADKINS COVERT	2.0 50%	10,642	2.0 50%	12,438
B001I CHAIRPERSON, DEPT OF SOCIOLOGY AND ANTHROPOLOGY (JOHN F. WOZNIAK)		34,205		
B001P CHAIRPERSON, DEPT OF SOCIOLOGY AND ANTHROPOLOGY (JOHN F. WOZNIAK)		27,551		
F001Q ASSISTANT PROFESSOR UNIT B CB TAMMY L. WERNER	9.0	48,906	9.0	52,164
F002 ASSOCIATE PROFESSOR CB GORDON C. CHANG	9.0	71,478	9.0	78,057
F004 ASSOCIATE PROFESSOR CB CHRISTINA DAVIS	9.0	73,478	9.0	71,478
F009 PROFESSOR CB HEATHER L. MCILVAINE-NEWSAD	9.0	116,994	9.0	104,994
F011 PROFESSOR CB OSWALD S. WARNER	9.0	92,124	9.0	92,124
F012 PROFESSOR CB PATRICK J. MCGINTY	9.0	91,936	9.0	90,936
F014 PROFESSOR CB LORA E. WALLACE	9.0	97,781	9.0	97,281
F015 PROFESSOR CB DAVISON BIDESHI	9.0	80,087	9.0	87,876
F016 PROFESSOR (Vacant)			9.0	95,778
F017 ASSOCIATE PROFESSOR CB ANDREA J. ALVESHHERE	9.0	58,230	9.0	71,478
F018 PROFESSOR CB ROBERT J. HIRONIMUS-WENDT	9.0	93,609	9.0	93,609
F021 INSTRUCTOR RYAN P. CLASBY CB (PATRICIA K. ANDERSON)	9.0	78,057	9.0	33,624
F023 ASSISTANT PROFESSOR UNIT B CB BEATE I. WILSON	9.0	64,064	9.0	55,665
F025 PROFESSOR CB CRAIG D. TOLLINI	9.0	87,876	9.0	87,876
F026 PROFESSOR CB ELGIN MANNION	9.0	92,230	9.0	91,530
F027 ASSOCIATE INSTRUCTOR CB ALYSSA J. ANDERSON	9.0	41,421	9.0	44,820

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

SOCIOLOGY AND ANTHROPOLOGY

2-24400

	TERM		EXPENDED FY21	TERM		BUDGETED FY22
PERSONNEL SERVICES						
G000 RESEARCH ASSISTANT			4,242			
G000S TEACHING SUPPORT ASSISTANT			30,192			35,494
C001 OFFICE SUPPORT SPECIALIST						
NEG CONNIE KREPS	12.0	50%	15,581	12.0	50%	15,600
(221600)						
TOTAL ADMINISTRATIVE			178,817			136,818
TOTAL FACULTY			1,188,271			1,249,290
TOTAL CIVIL SERVICE			15,581			15,600
STUDENT HELP			1,075			1,702
GRAD TOTAL			34,434			35,494
SUMMER SESSION			30,829			
PERSONNEL SERVICES TOTAL			1,449,008			1,438,904
CONTRACTUAL SERVICES			2,997			
COMMODITIES			801			
TELECOMMUNICATIONS			2,552			
OPERATING BUDGET						2,505
***** TOTAL DEPARTMENT			1,455,360			1,441,409

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

HISTORY

2-25200

		TERM		EXPENDED FY21	TERM		BUDGETED FY22
PERSONNEL SERVICES							
F001	PROFESSOR						
	CB PETER COLE	9.0		101,781	9.0		106,335
F005	ASSOCIATE PROFESSOR						
	CB UTE E. CHAMBERLIN	9.0		82,647	9.0		82,647
F014	PROFESSOR						
	CB RICHARD M. FILIPINK	9.0		98,714	9.0		96,714
F015	PROFESSOR						
	CB GREG D. HALL	9.0	50%	49,392	9.0		98,784
F020	PROFESSOR						
	CB FEBE PAMONAG	9.0		90,936	9.0		90,936
F022	PROFESSOR						
	CB EDWARD J. WOELL	9.0		94,284	9.0		94,284
F023	PROFESSOR						
	CB LEE L. BRICE	9.0		106,281	9.0		106,281
F024	PROFESSOR						
	(Vacant)				9.0		93,996
	TIMOTHY M. ROBERTS	9.0		93,996			
G000S	TEACHING SUPPORT ASSISTANT			22,632			26,407
C001	OFFICE MANAGER						
	NEG KATHY M. MAYHUGH (224000)	12.0	50%	20,685	12.0	50%	20,683
	TOTAL FACULTY			718,031			769,977
	TOTAL CIVIL SERVICE			20,685			20,683
	STUDENT HELP			2,758			1,072
	GRAD TOTAL			22,632			26,407
	SUMMER SESSION			16,683			
	PERSONNEL SERVICES TOTAL			780,789			818,139
	CONTRACTUAL SERVICES			1,495			
	TRAVEL			853			
	COMMODITIES			1,104			
	TELECOMMUNICATIONS			1,441			
	OPERATING BUDGET						3,894
	***** TOTAL DEPARTMENT			785,684			822,033

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

ENGLISH

2-25600

	TERM		EXPENDED FY21	TERM		BUDGETED FY22
PERSONNEL SERVICES						
B001 CHAIRPERSON, DEPT OF ENGLISH (Vacant)				10.0		103,500
B001A CHAIRPERSON, DEPT OF ENGLISH MARJORIE C. ALLISON	10.0		107,390			
B001B CHAIRPERSON, DEPT OF ENGLISH MARJORIE C. ALLISON (CHRISTOPHER L. MORROW)	1.0 50% 1.0 50%		5,370 5,233	2.0 50%		10,739
B001I CHAIRPERSON, DEPT OF ENGLISH (CHRISTOPHER L. MORROW)			15,498			
B001P CHAIRPERSON, DEPT OF ENGLISH (CHRISTOPHER L. MORROW)			11,108			
F001Q PROFESSOR CB DANIEL S. MALACHUK	9.0 50%		46,233	9.0		96,714
F002Q PROFESSOR CB EVERETT HAMNER	9.0		97,056	9.0		97,056
F003 ASSISTANT PROFESSOR UNIT B CB DANIEL M. BARCLAY	9.0		42,399	9.0		45,648
F006 ASSOCIATE PROFESSOR CB MAGDELYN H. HELWIG	11.0		91,872	9.0		72,468
F008 PROFESSOR CB RICHARD R. NESS	9.0		93,609	9.0		93,609
F011 PROFESSOR (Vacant)				9.0		96,651
F017 PROFESSOR CB MARGARET A. SINEX	9.0		100,944	9.0		100,944
F018 PROFESSOR CB WILLIAM L. KNOX	9.0		103,437	9.0		109,557
F019 PROFESSOR (Vacant)				9.0		94,194
F022 PROFESSOR CB AMY P. MOSSMAN	9.0		99,488	9.0		97,488
F028 PROFESSOR CB MERRILL COLE	9.0		90,936	9.0		95,184
F036 PROFESSOR CB ROBERTA DI CARMINE	9.0		91,436	9.0 50%		45,468
F037 ASSOCIATE PROFESSOR CB BARBARA C. LAWHORN	9.0		62,190	9.0		75,438
F038 PROFESSOR CB PATRICIA A. YOUNG	9.0		106,911	9.0		106,911
F040 ASSOCIATE PROFESSOR CB ALISHA WHITE	9.0 50%		36,504	9.0		73,008
F041 ASSOCIATE PROFESSOR CB REBEKAH J. BUCHANAN	9.0		79,128	9.0		79,128
F042 PROFESSOR CB TIMOTHY W. HELWIG	9.0		91,436	9.0		90,936
F050 INSTRUCTOR (JACQUELINE S. WILSON)	4.0 50%		7,400			
(PENNY CLAUSE)	4.0 25%		3,700			
(SAVANNAH K. DUPONT)	2.5 25%		2,219			

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

ENGLISH

2-25600

		TERM		EXPENDED FY21	TERM		BUDGETED FY22
PERSONNEL SERVICES							
F052	PROFESSOR						
	CB ERIKA T. WURTH	9.0		86,346	9.0		89,739
F054	PROFESSOR						
	CB DAVID BANASH	9.0		99,270	9.0		99,270
F057	ASSOCIATE PROFESSOR						
	CB (JOSE O. FERNANDEZ)	9.0		71,978	9.0		71,478
F060	INSTRUCTOR						
	(Vacant)				9.0		78,300
	CB (CHRISTINE E. IWANICKI)	6.4		55,747			
M000	MISCELLANEOUS FACULTY			10,832			
G000	GRADUATE ASSISTANT			1,358			
G000F	TEACHING ASSISTANT			53,938			66,007
G000S	TEACHING SUPPORT ASSISTANT			59,877			47,873
C003	OFFICE MANAGER						
	NEG JENNIFER L. HAMLIN	11.0	50%	13,780	12.0	50%	15,137
	(226000)						
	TOTAL ADMINISTRATIVE			144,599			114,239
	TOTAL FACULTY			1,571,071			1,809,189
	TOTAL CIVIL SERVICE			13,780			15,137
	STUDENT HELP			10,156			10,157
	GRAD TOTAL			115,172			113,880
	SUMMER SESSION			12,293			
PERSONNEL SERVICES TOTAL				1,867,071			2,062,602
CONTRACTUAL SERVICES				3,797			
COMMODITIES				2,513			
EQUIPMENT				3,178			
TELECOMMUNICATIONS				2,547			
OPERATING BUDGET							12,215
*****	TOTAL DEPARTMENT			1,879,108			2,074,817

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

FOREIGN LANGUAGES AND LITERATURES

2-26000

		TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES					
B001	CHAIRPERSON, DEPT OF FOREIGN LANGUAGES & LITERATUR LUCIANO C. PICANCO	10.0	103,500	10.0	103,500
B001B	CHAIRPERSON, DEPT OF FOREIGN LANGUAGES & LITERATUR LUCIANO C. PICANCO	2.0 50%	10,350	2.0 50%	10,350
F003	ASSOCIATE PROFESSOR CB DANIEL H. BROWN	9.0	73,008	9.0	79,587
F004	ASSOCIATE PROFESSOR CB EDMUND ASARE	9.0	71,478	9.0	71,478
F005	SENIOR INSTRUCTOR CB MARGARITA OBREGON	9.0	54,468	9.0	56,565
F009	ASSOCIATE PROFESSOR CB GUADALUPE M. CABEDO-TIMMONS	9.0	82,953	9.0	82,953
F011	ASSOCIATE PROFESSOR CB MUNIA CABAL-JIMENEZ	9.0	71,478	9.0	71,478
C001	OFFICE MANAGER NEG JENNIFER L. HAMLIN (225600)	12.0 50%	15,148	12.0 50%	15,137
TOTAL ADMINISTRATIVE			113,850		113,850
TOTAL FACULTY			353,385		362,061
TOTAL CIVIL SERVICE			15,148		15,137
STUDENT HELP			1,688		1,898
SUMMER SESSION			5,947		
PERSONNEL SERVICES TOTAL			490,018		492,946
CONTRACTUAL SERVICES			1,734		
COMMODITIES			646		
EQUIPMENT			150		
TELECOMMUNICATIONS			1,186		
OPERATING BUDGET					3,328
***** TOTAL DEPARTMENT			493,736		496,274

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

QUAD CITIES MANUFACTURING LAB

2-11600
 BUDGETED
 FY22

	TERM	EXPENDED FY21	TERM	
PERSONNEL SERVICES				
F001Q FACULTY ASSISTANT				
ERIC J. FAIERSON	12.0	105,588	12.0	105,588
F002Q FACULTY ASSISTANT				
BENJAMIN D. NELSON	12.0	81,000	12.0	81,000
M000 MISCELLANEOUS FACULTY		10,400		14,195
G000 GRADUATE ASSISTANT		3,772		
C001Q OFFICE MANAGER				
ASHLEY B. DESPLINTER (233800)			12.0 50%	14,721
PAMELA A. YOUNG (233800)	12.0 50%	14,524		
C002Q MATERIALS TECHNOLOGIST II				
CSE KALEB J. WADSWORTH	12.0	51,732	12.0	51,732
TOTAL FACULTY		196,988		200,783
TOTAL CIVIL SERVICE		66,256		66,453
EXTRA HELP AND OVERTIME		2,340		
STUDENT HELP		6,062		24,250
GRAD TOTAL		3,772		
PERSONNEL SERVICES TOTAL		275,419		291,486
CONTRACTUAL SERVICES		77,671		
COMMODITIES		4,177		
EQUIPMENT		495		
OPERATING BUDGET				128,578
***** TOTAL DEPARTMENT		357,763		420,064

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY

2-14500

	TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES				
A001 DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY (Vacant)			12.0	180,000
A001A DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY CRAIG A. CONRAD	12.0	170,004		
A001P DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY (JOHN A. ELFRINK)		21,649		
A002 ASSOCIATE DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY (Vacant)			12.0	120,000
A002A ASSOCIATE DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY TARA N. FELD	12.0	129,300		
G000 GRADUATE ASSISTANT		545		12,501
G000S TEACHING SUPPORT ASSISTANT		7,389		
C001 INFORMATION TECHNOLOGY SUPPORT ASSOCIATE (Vacant)			12.0	43,402
C004 OFFICE ADMINISTRATOR NEG DEBORAH A. CARITHERS	11.0	39,572	12.0	47,740
NEG (CANDICE L. BISWELL)	1.0	4,011		
C004I OFFICE ADMINISTRATOR NEG (CANDICE L. BISWELL)		11,043		
C004P OFFICE ADMINISTRATOR NEG (CANDICE L. BISWELL)		8,725		
TOTAL ADMINISTRATIVE		320,953		300,000
TOTAL CIVIL SERVICE		63,351		91,142
EXTRA HELP AND OVERTIME		3,840		
STUDENT HELP		7,818		10,000
GRAD TOTAL		7,933		12,501
PERSONNEL SERVICES TOTAL		403,895		413,643
CONTRACTUAL SERVICES		1,509		
TRAVEL		51		
COMMODITIES		1,052		
EQUIPMENT		4,456		
TELECOMMUNICATIONS		1,353		
OPERATING BUDGET				15,221
***** TOTAL DEPARTMENT		412,319		428,864

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

BUSINESS & TECHNOLOGY, GENERAL INSTRUCTIONAL EXPENSE	EXPENDED FY21	2-14510 BUDGETED FY22
PERSONNEL SERVICES		
RESERVE		21,500
PERSONNEL SERVICES TOTAL		21,500
CONTRACTUAL SERVICES	13,100	
EQUIPMENT	11,149	
OPERATING BUDGET		54,022
***** TOTAL DEPARTMENT	24,249	75,522

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

AGRICULTURE

			EXPENDED FY21		TERM		2-20000 BUDGETED FY22
PERSONNEL SERVICES							
B001	DIRECTOR, DEPT OF AGRICULTURE ANDREW J. BAKER	10.0	125,540		10.0		125,540
B001B	DIRECTOR, DEPT OF AGRICULTURE ANDREW J. BAKER	2.0	12,554	50%	2.0	50%	12,554
F001	ASSISTANT PROFESSOR CB GRACIELA C. ANDRANGO	9.0	62,712		9.0		62,712
F002	PROFESSOR CB JOEL GRUVER	9.0	73,478		9.0		86,346
F003	ASSISTANT PROFESSOR CB SHELBY HENNING	9.0	64,759		9.0		60,759
F004	PROFESSOR CB KEVIN J. BACON	9.0	95,094		9.0		95,094
F008	ASSOCIATE PROFESSOR CB DANIEL L. ATHERTON	9.0	67,896		9.0		71,478
F010	ASSOCIATE PROFESSOR CB KEELA M. TRENNEPOHL	9.0	69,182		9.0		71,532
F011	PROFESSOR CB MARK L. BERNARDS	9.0	94,296		9.0		93,996
F012	ASSOCIATE PROFESSOR CB JASON R. FRANKEN	9.0	73,008		9.0		73,008
F016	ASSOCIATE PROFESSOR CB MARK D. HOGE	9.0	91,177		9.0		84,177
F018	INSTRUCTOR CB JANA M. KNUPP	9.0	57,523		9.0		53,523
F021	PROFESSOR CB WINTHROP B. PHIPPEN	9.0	107,829		9.0		107,829
F021B	PROFESSOR CB WINTHROP B. PHIPPEN	3.0	35,184		3.0		35,943
F050	INSTRUCTOR (THOMAS V. VOGEL)	4.0	3,622	25%			
C001	OFFICE MANAGER NEG BARBARA A. WOOLAM	12.0	36,952		12.0		36,958
C002	OFFICE MANAGER NEG DEBORAH A. CARITHERS	1.0	3,824				
	TOTAL ADMINISTRATIVE		138,094				138,094
	TOTAL FACULTY		895,760				896,397
	TOTAL CIVIL SERVICE		40,776				36,958
	STUDENT HELP		3,301				3,304
	SUMMER SESSION		19,219				
	REIMBURSEMENT/AWARD		300				
	PERSONNEL SERVICES TOTAL		1,097,450				1,074,753
	CONTRACTUAL SERVICES		3,185				
	COMMODITIES		2,681				
	EQUIPMENT		5,315				
	TELECOMMUNICATIONS		2,089				
	OPERATION OF AUTOMOTIVE EQUIPMENT		1,161				
	OPERATING BUDGET						10,518
	***** TOTAL DEPARTMENT		1,111,883				1,085,271

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

AGRICULTURE - FARM

		TERM	EXPENDED FY21	TERM	2-20400 BUDGETED FY22
PERSONNEL SERVICES					
F001	FACULTY ASSISTANT				
	ANDREW W. CLAYTON	12.0	40,584	12.0	40,584
C001	ASSOCIATE AGRICULTURAL RESEARCH TECHNICIAN				
	DELSON S. WILCOXEN	12.0	35,873	12.0	35,874
C002	ASSOCIATE AGRICULTURAL RESEARCH TECHNICIAN				
	BRENT S. HEATON	12.0	46,318	12.0	46,319
C003	ASSOCIATE AGRICULTURAL RESEARCH TECHNICIAN				
	JAY P. PITTMAN	12.0	35,873	12.0	35,874
C004	SENIOR AGRICULTURAL RESEARCH TECHNICIAN				
	CSE PAUL H. BLOME	12.0	59,508	12.0	59,508
	TOTAL FACULTY		40,584		40,584
	TOTAL CIVIL SERVICE		177,573		177,575
	EXTRA HELP AND OVERTIME		1,041		
	STUDENT HELP		4,895		3,870
	PERSONNEL SERVICES TOTAL		224,093		222,029
	OPERATION OF AUTOMOTIVE EQUIPMENT		4,031		
	OPERATING BUDGET				4,031
	***** TOTAL DEPARTMENT		228,124		226,060

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

BUSINESS ADVISING CENTER

2-28300

	TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES				
A001 DIRECTOR, ACADEMIC ADVISING CENTER, COBT				
SARA M. LYTLER	12.0	76,356	12.0	76,356
A002 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
ANNA L. JAMES	1.0	3,900		
A003 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
MICHELE J. AURAND	1.0	4,361	12.0	52,332
ANDREA N. RIEBLING	2.8	14,431		
A004Q ACADEMIC ADVISOR				
ASHLEY L. WILKINSON	12.0	52,332	12.0	52,332
A005 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
EMBER L. KEITHLEY	12.0	77,292	12.0	77,292
A006 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
ANDRIA D. POTTER	12.0	73,164	12.0	73,164
TOTAL ADMINISTRATIVE		301,836		331,476
STUDENT HELP				4,065
PERSONNEL SERVICES TOTAL		301,836		335,541
CONTRACTUAL SERVICES		894		
COMMODITIES		482		
TELECOMMUNICATIONS		1,497		
OPERATING BUDGET				3,629
***** TOTAL DEPARTMENT		304,711		339,170

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

SCHOOL OF ACCOUNTING,FINANCE,ECONOMICS AND DECISION SCIENCES				2-28400			
				EXPENDED			BUDGETED
				FY21	TERM	FY22	
PERSONNEL SERVICES	TERM						
B001 DIRECTOR,SCHOOL OF ACCT,FIN,ECON & DECISION SCI (Vacant)					10.0		126,150
B001A DIRECTOR,SCHOOL OF ACCT,FIN,ECON & DECISION SCI JESSICA L. LIN	10.0			104,550			
B001B DIRECTOR,SCHOOL OF ACCT,FIN,ECON & DECISION SCI JESSICA L. LIN (GREGG S. WOODRUFF)	1.0	50%		5,228	2.0	50%	10,455
	1.0	50%		6,308			
B001I DIRECTOR,SCHOOL OF ACCT,FIN,ECON & DECISION SCI (GREGG S. WOODRUFF)				34,691			
B001P DIRECTOR,SCHOOL OF ACCT,FIN,ECON & DECISION SCI (GREGG S. WOODRUFF)				27,943			
F001 PROFESSOR CB SOON SUK YOON	9.0			130,455	9.0		130,455
F002 ASSISTANT PROFESSOR CB STEPHEN S. GRAY	9.0			111,641	9.0		106,641
F003Q ASSISTANT PROFESSOR CB JENNIFER L. MCGARRY	9.0			118,994	9.0		117,594
F004 SENIOR INSTRUCTOR CB CHERYL A. WESTEN	9.0			56,565	9.0		56,565
F005 ASSISTANT PROFESSOR UNIT B CB MARY P. BRENNAN	9.0			54,081	9.0		54,081
F006 PROFESSOR CB CHARLES R. PRYOR	9.0			140,976	9.0		140,976
F007 INSTRUCTOR (Vacant) CB (DAVID DEBOEUF)	0.8			9,162	9.0		64,008
F008 ASSOCIATE INSTRUCTOR CB LISA L. LUDLUM	9.0			60,444	9.0		60,444
F009Q ASSISTANT PROFESSOR (Vacant) CB (JOHN R. SPARGER)	9.0			120,006	9.0		120,006
F010Q ASSOCIATE PROFESSOR CB PADMAJA PILLUTLA	9.0			96,813	9.0		96,813
F011 ASSISTANT PROFESSOR CB FENG LIU	9.0			76,970	9.0		74,970
F012 PROFESSOR CB KA S. MAN	9.0			105,498	9.0		110,547
F013 ASSOCIATE PROFESSOR (Vacant)					9.0		77,796
F014 ASSOCIATE PROFESSOR CB ANNA K. VALEVA	9.0			83,777	9.0		83,277
F015 SENIOR INSTRUCTOR CB AMY M. FORD	9.0			60,327	9.0		60,327
F016 PROFESSOR CB HONGBOK LEE	9.0			121,997	9.0		119,997
F017 PROFESSOR CB ZHIQIANG YAN	9.0			119,610	9.0		119,610
F018 ASSISTANT PROFESSOR CB JEFFREY M. BABIN	9.0			81,040	9.0		72,540

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

SCHOOL OF ACCOUNTING, FINANCE, ECONOMICS AND DECISION SCIENCES				2-28400
		EXPENDED		BUDGETED
		FY21	TERM	FY22
PERSONNEL SERVICES				
F019	ASSOCIATE PROFESSOR			
	CB WILLIAM J. POLLEY	86,922	9.0	
F019Q	ASSOCIATE PROFESSOR			
	CB WILLIAM J. POLLEY		9.0	86,922
F020	ASSISTANT PROFESSOR			
	CB RONG ZHENG	72,540	9.0	72,540
F021	PROFESSOR			
	CB THOMAS R. SADLER	89,406	9.0	93,654
F022	ASSISTANT PROFESSOR			
	CB HARITIMA S. CHAUHAN	75,913	9.0	72,513
F023	ASSOCIATE PROFESSOR			
	(Vacant)		9.0	88,542
F024	ASSOCIATE PROFESSOR			
	CB SHANKAR P. GHIMIRE	91,001	9.0	84,501
F025	PROFESSOR			
	CB ALICE A. MELKUMIAN	92,070	9.0	92,070
F050	INSTRUCTOR			
	(JOHN A. ELFRINK)	10,000	8.0 25%	
	(PEPPI M. KENNY)	5,000	4.0 25%	
G000S	TEACHING SUPPORT ASSISTANT	42,772		50,331
C001	OFFICE MANAGER			
	NEG (SARAH B. KITCH)	11,973	9.5 50%	
C001P	OFFICE MANAGER			
	NEG (SARAH B. KITCH)	13		
C002	OFFICE MANAGER			
	NEG DIANE S. HAMMOND		12.0	29,706
	TOTAL ADMINISTRATIVE	178,719		136,605
	TOTAL FACULTY	2,071,208		2,257,389
	TOTAL CIVIL SERVICE	11,986		29,706
	GRAD TOTAL	42,772		50,331
	SUMMER SESSION	101,053		
	PERSONNEL SERVICES TOTAL	2,405,738		2,474,031
	CONTRACTUAL SERVICES	6,462		
	COMMODITIES	276		
	EQUIPMENT	18,001		
	TELECOMMUNICATIONS	2,353		
	OPERATING BUDGET			21,130
	***** TOTAL DEPARTMENT	2,432,833		2,495,161

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

COMPUTER SCIENCES

2-28600

		TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES					
B001	DIRECTOR, SCHOOL OF COMPUTER SCIENCES DENNIS M. DEVOLDER	10.0	118,450	10.0	118,450
B001B	DIRECTOR, SCHOOL OF COMPUTER SCIENCES DENNIS M. DEVOLDER	2.0 50%	11,845	2.0 50%	11,845
F001	SENIOR INSTRUCTOR CB JASON S. COVERT	9.0	52,704	9.0	54,765
F002	SENIOR INSTRUCTOR CB RICHARD J. LAFLAM	9.0	49,428	9.0	52,164
F003	PROFESSOR CB BYOUNG J. LEE	9.0	113,445	9.0	113,445
F004	ASSOCIATE PROFESSOR CB (IHAB MOHAMMED)	9.0	87,003	9.0	87,003
F005	ASSISTANT PROFESSOR (Vacant)			9.0	85,005
F006	SENIOR INSTRUCTOR CB A C. CALKINS	9.0	54,765	9.0	54,765
F007	INSTRUCTOR CB GRACE Y. DENG	9.0	48,254	9.0	49,599
F008	PROFESSOR CB BINTO GEORGE	9.0	104,243	9.0	103,743
F009	PROFESSOR CB GEORGE MANGALARAJ	9.0	114,381	9.0	114,381
F011Q	SENIOR INSTRUCTOR CB TERRY W. CLAYTON	9.0	56,610	9.0	56,610
F012	ASSOCIATE PROFESSOR CB LAURENCE L. LEFF	9.0	ON LEAVE	9.0	92,754
F013	ASSOCIATE PROFESSOR CB CHUNYING ZHAO	9.0	86,265	9.0	86,265
F014	PROFESSOR CB MARTIN J. MASKARINEC	9.0	119,619	9.0	122,985
F015	ASSOCIATE PROFESSOR CB HOANG BUI	9.0	77,409	9.0	81,909
F016Q	SENIOR INSTRUCTOR CB JAMES L. WOOLLEY	9.0 75%	42,991	9.0 75%	42,991
F017	PROFESSOR CB YEONGKWUN KIM	9.0	103,302	9.0	108,243
F018	ASSISTANT PROFESSOR CB NILANJAN SEN	9.0	85,005	9.0	85,005
F019	PROFESSOR CB IN LEE	9.0	122,265	9.0	122,265
F020	ASSISTANT PROFESSOR CB GREGORY T. BARAMIDZE	9.0	73,494	9.0	73,494
F024	PROFESSOR CB JAMES M. MCQUILLAN	9.0	101,115	9.0	101,115
F025	ASSISTANT PROFESSOR CB JOSE ANTONIO CARDENAS-HARO	9.0	85,005	9.0	85,005

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

COMPUTER SCIENCES

2-28600

	TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES				
G000F TEACHING ASSISTANT		14,784		29,874
G000S TEACHING SUPPORT ASSISTANT		25,855		30,965
C001 OFFICE SUPPORT ASSOCIATE				
NEG KELLIE J. ARNOLD	12.0	29,143	12.0	29,261
TOTAL ADMINISTRATIVE		130,295		130,295
TOTAL FACULTY		1,577,303		1,773,511
TOTAL CIVIL SERVICE		29,143		29,261
GRAD TOTAL		40,639		60,839
SUMMER SESSION		60,809		
PERSONNEL SERVICES TOTAL		1,838,189		1,993,906
CONTRACTUAL SERVICES		4,038		
COMMODITIES		3,298		
EQUIPMENT		2,679		
TELECOMMUNICATIONS		1,858		
OPERATING BUDGET				17,862
***** TOTAL DEPARTMENT		1,850,064		2,011,768

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

MANAGEMENT AND MARKETING

2-29000

		TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES					
B001	DIRECTOR, SCHOOL OF MANAGEMENT JONATHAN D. LYNNE	2.3	30,147	10.0	127,220
B001B	DIRECTOR, SCHOOL OF MANAGEMENT JONATHAN D. LYNNE	1.0 50%	6,361	2.0 50%	12,722
F001	PROFESSOR CB GORDON P. RANDS	9.0	119,556	9.0	119,556
F002Q	PROFESSOR CB MIKHAIL V. GRACHEV	9.0	111,204	9.0	111,204
F003	INSTRUCTOR CB MICHELLE C. HOWE	9.0	54,882	9.0	54,882
F004	ASSISTANT PROFESSOR CB SARAH E. SHIKE	9.0	46,836	9.0	97,803
F005	INSTRUCTOR BRUCE A. WESTERN	9.0	61,254	9.0	61,254
F006	ASSOCIATE PROFESSOR CB SAMIT CHAKRAVORTI	9.0	107,478	9.0	107,478
F007	ASSISTANT PROFESSOR UNIT B CB SUSAN R. CREASEY	9.0	58,374	9.0	58,374
F008	PROFESSOR CB MARY W. MHANGO	9.0	91,287	9.0	91,287
F009	ASSISTANT PROFESSOR CB MIKHAIL A. GORSHUNOV	9.0	97,992	9.0	97,992
F010	PROFESSOR CB RAJEEV SAWHNEY	9.0	107,055	9.0	107,055
F011I	ASSOCIATE PROFESSOR CB (YIN-CHI LIAO)		5,585		
F012	ASSOCIATE PROFESSOR CB WANMO KOO	9.0	73,008	9.0	95,013
F013	ASSOCIATE PROFESSOR CB RYAN J. HUNT	9.0	91,998	9.0	91,998
F014	ASSOCIATE PROFESSOR CB MOHAMMAD SHAMSUDDOHA	9.0	119,997	9.0	119,997
F015	ASSISTANT PROFESSOR (Vacant)			9.0	117,999
F016	ASSOCIATE PROFESSOR CB TAE S. YANG	9.0	97,209	9.0 50%	48,605
F017I	ASSOCIATE PROFESSOR CB (JAMES L. PATTERSON)		26,998		
F017P	ASSOCIATE PROFESSOR CB (JAMES L. PATTERSON)		29,598		
F017Q	INSTRUCTOR CB JON K. RESCH	9.0	81,999	9.0	81,999
F018Q	ASSISTANT PROFESSOR CB MARIYA A. BOBINA	9.0	106,821	9.0	106,821
F019Q	PROFESSOR CB SUSAN M. STEWART	9.0	121,338	9.0	121,338
F020Q	ASSOCIATE INSTRUCTOR CB SUZANNE HUMPHREY	9.0	41,886	9.0	43,236
F021Q	ASSOCIATE INSTRUCTOR CB JOAN A. BARIL	9.0	53,298	9.0	53,298
F023	SENIOR INSTRUCTOR CB JANICE S. GATES	9.0	71,145	9.0	71,145

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

MANAGEMENT AND MARKETING

2-29000

	TERM		EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES					
F024 ASSISTANT PROFESSOR UNIT B					
CB HONEY M. ZIMMERMAN	9.0		58,095	9.0	58,095
F025 ASSISTANT PROFESSOR UNIT B					
CB CECIL V. TARRANT III	9.0		73,980	9.0	73,980
F028 ASSISTANT PROFESSOR UNIT B					
CB DONNA M. WIENCEK	9.0		73,791	9.0	73,791
F050 INSTRUCTOR					
(LAURA S. LEEZER)	8.0	25%	9,600		
(TASNUBA NASIR)	4.0	25%	5,000		
(MATTHEW S. REXROAT)	4.0	25%	5,000		
M000 MISCELLANEOUS FACULTY					52,000
G000S TEACHING SUPPORT ASSISTANT			23,900		27,691
C002 OFFICE MANAGER					
NEG MONIQUE S. CAMPBELL				12.0	29,936
NEG (SARAH B. KITCH)	9.5	50%	11,955		
NEG (SANDRA S. BOYER)	1.0	50%	2,855		
C002I OFFICE MANAGER					
NEG (SANDRA S. BOYER)			7,776		
C002P OFFICE MANAGER					
NEG (SARAH B. KITCH)			13		
NEG (SANDRA S. BOYER)			4,002		
TOTAL ADMINISTRATIVE			36,508		139,942
TOTAL FACULTY			2,002,264		2,116,200
TOTAL CIVIL SERVICE			26,600		29,936
GRAD TOTAL			23,900		27,691
SUMMER SESSION			66,192		
PERSONNEL SERVICES TOTAL			2,155,465		2,313,769
CONTRACTUAL SERVICES			4,748		
TRAVEL			54		
COMMODITIES			965		
EQUIPMENT			15,765		
TELECOMMUNICATIONS			667		
OPERATING BUDGET					19,293
***** TOTAL DEPARTMENT			2,177,667		2,333,062

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

SCHOOL OF ENGINEERING AND TECHNOLOGY

2-33800

	TERM		EXPENDED FY21	TERM		BUDGETED FY22
PERSONNEL SERVICES						
B001A DIRECTOR, SCHOOL OF ENGINEERING & TECHNOLOGY RAFAEL OBREGON	10.0		109,300	10.0		
B001B DIRECTOR, SCHOOL OF ENGINEERING & TECHNOLOGY RAFAEL OBREGON	2.0	50%	10,930	2.0	50%	13,000
B001Q DIRECTOR, SCHOOL OF ENGINEERING (Vacant)				10.0		130,000
F001 PROFESSOR CB HOYET H. HEMPHILL	9.0		111,677	9.0		106,677
F002 INSTRUCTOR CB DIANA D. HIGGINS	9.0		46,200			
F002Q FACULTY ASSISTANT JUSTIN E. SCOTT				10.0		55,000
F003Q ASSISTANT PROFESSOR (Vacant)				9.0		80,001
F004Q ASSOCIATE PROFESSOR CB BLAIR MCDONALD	MOVED FROM 2-47100			9.0		113,814
F005 PROFESSOR CB GARRETT D. HUNTER	9.0		111,519	9.0		111,519
F006 PROFESSOR CB SEONGCHAN KIM	9.0		92,206	9.0		89,406
F007Q ASSOCIATE PROFESSOR CB KHALED ZBEEB	MOVED FROM 2-47100			9.0		88,074
F008Q ASSOCIATE PROFESSOR CB IL-SEOP SHIN	MOVED FROM 2-47100			9.0		89,568
F009 PROFESSOR CB KEVIN W. HALL	9.0		95,832	9.0		95,832
F010 PROFESSOR CB DENISE D. GRAVITT	9.0		92,647	9.0		91,647
F011 ASSOCIATE PROFESSOR CB BRIAN STONE	9.0		73,467	9.0		73,467
F012 PROFESSOR CB LEAUNDA S. HEMPHILL	9.0		106,281	9.0		106,281
F013I PROFESSOR CB (RICHARD A. THURMAN)			26,366			
F013Q INSTRUCTOR CB DANIEL H. HANSON	9.0	25%	15,680	9.0	50%	26,138
F014 PROFESSOR CB BRENT A. PAYNE	9.0		103,923	9.0		103,923
F015 INSTRUCTOR CB DAVID W. LEONARD	9.0	50%	17,640	9.0	50%	19,211
F016Q ASSISTANT PROFESSOR CB SANJEETA GHIMIRE				9.0		85,005
F017 ASSOCIATE PROFESSOR (Vacant)				9.0		85,536
F018 ASSISTANT PROFESSOR CB YU-PING HSU	9.0		68,693	9.0		63,693
F019 PROFESSOR CB MARTIN A. ABRAHAM				11.0		187,535
F050 INSTRUCTOR (TED RENNER)	4.0	25%	4,600			

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

SCHOOL OF ENGINEERING AND TECHNOLOGY

2-33800

	TERM	EXPENDED FY21	TERM	BUDGETED FY22	
PERSONNEL SERVICES					
M000 MISCELLANEOUS FACULTY		9,756			
G000 GRADUATE ASSISTANT		7,234			
G000S TEACHING SUPPORT ASSISTANT		12,580		20,143	
C001 OFFICE SUPPORT ASSOCIATE					
NEG ASHLEY M. JAMES	5.7	10,766	12.0	23,070	
C002Q OFFICE MANAGER					
ASHLEY B. DESPLINTER			12.0	50%	14,721
(211600)					
TOTAL ADMINISTRATIVE		120,230		143,000	
TOTAL FACULTY		976,487		1,672,327	
TOTAL CIVIL SERVICE		10,766		37,791	
STUDENT HELP		7,681		9,000	
GRAD TOTAL		19,814		20,143	
SUMMER SESSION		48,308			
PERSONNEL SERVICES TOTAL		1,183,285		1,882,261	
CONTRACTUAL SERVICES		5,912			
COMMODITIES		1,653			
EQUIPMENT		19,345			
TELECOMMUNICATIONS		1,077			
OPERATING BUDGET				49,014	
***** TOTAL DEPARTMENT		1,211,275		1,931,275	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

WIU QC ENGINEERING

2-47100
BUDGETED
FY22

	TERM		EXPENDED FY21	
PERSONNEL SERVICES				
B001B DIRECTOR, SCHOOL OF ENGINEERING (WILLIAM F. PRATT)	1.0	50%	7,006	
B001P DIRECTOR, SCHOOL OF ENGINEERING (WILLIAM F. PRATT)			31,035	
B001Q DIRECTOR, SCHOOL OF ENGINEERING (WILLIAM F. PRATT)	10.0		140,110	
F001Q FACULTY ASSISTANT (ARNOLD W. BANGEL)	10.0		52,000	
F003Q ASSOCIATE PROFESSOR CB BLAIR MCDONALD	9.0		122,014	MOVED TO 2-33800
F004Q ASSOCIATE PROFESSOR CB KHALED ZBEEB	9.0		88,874	MOVED TO 2-33800
F005Q ASSOCIATE PROFESSOR CB IL-SEOP SHIN	9.0		94,568	MOVED TO 2-33800
F050 INSTRUCTOR (THOMAS R. GAMBUCCI)	4.0	25%	4,000	
M000 MISCELLANEOUS FACULTY			4,646	
C001Q OFFICE MANAGER PAMELA A. YOUNG (211600)	12.0	50%	14,917	
TOTAL ADMINISTRATIVE			178,150	
TOTAL FACULTY			366,102	
TOTAL CIVIL SERVICE			14,917	
STUDENT HELP			3,432	
PERSONNEL SERVICES TOTAL			562,601	
CONTRACTUAL SERVICES			17,128	
COMMODITIES			1,082	
EQUIPMENT			1,038	
***** TOTAL DEPARTMENT			581,851	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

DEAN, COLLEGE OF EDUCATION AND HUMAN SERVICES

2-15000

	TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES				
A001	DEAN, COLLEGE OF EDUCATION & HUMAN SERVICES			
	FRANCIS E. GODWYLL	12.0	12.0	155,004
A003	ASSISTANT DEAN, COLL OF EDUCATION & HUMAN SERVICES			
	GREGORY P. MONTALVO JR	12.0	12.0	143,496
A004	ASSOCIATE DEAN, COLL OF EDUCATION & HUMAN SERVICES			
	KATRINA M. DAYTNER	12.0	12.0	127,008
G000	GRADUATE ASSISTANT			13,832
G000S	TEACHING SUPPORT ASSISTANT			3,772
C001	PROGRAM COORDINATOR			
	CSE JILL M. BISBEE	3.0	12.0	55,548
C003	OFFICE ADMINISTRATOR			
	NEG LISA A. TURKE	12.0	12.0	36,027
	TOTAL ADMINISTRATIVE	423,006		425,508
	TOTAL CIVIL SERVICE	46,454		91,575
	EXTRA HELP AND OVERTIME	50		
	STUDENT HELP	13,694		16,350
	GRAD TOTAL	13,832		30,176
	PERSONNEL SERVICES TOTAL	497,036		563,609
	CONTRACTUAL SERVICES	2,087		
	TRAVEL	947		
	COMMODITIES	1,436		
	EQUIPMENT	2,195		
	TELECOMMUNICATIONS	3,627		
	OPERATING BUDGET			12,498
	***** TOTAL DEPARTMENT	507,331		576,107

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

EDUCATION & HUMAN SERVICES, GENERAL INSTRUCTIONAL EXPENSE	EXPENDED	2-15010
	FY21	BUDGETED
		FY22
PERSONNEL SERVICES		
RESERVE		26,900
PERSONNEL SERVICES TOTAL		26,900
CONTRACTUAL SERVICES	10,388	
COMMODITIES	4,503	
EQUIPMENT	26,605	
TELECOMMUNICATIONS	367	
OPERATING BUDGET		72,685
***** TOTAL DEPARTMENT	41,865	99,585

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

COEHS ADVISING CENTER

2-15020

	TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES				
A001Q ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE				
KIMBERLY M. MORENO	10.0	61,410	12.0	73,692
A002 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE				
MONICA J. ESKRIDGE	10.0	63,990	12.0	76,788
A003 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE				
STEPHANIE DORSETT	10.0	55,800	12.0	66,960
A004 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE				
PHOEBE V. WILSON	10.0	60,970	12.0	73,164
A005 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE				
CYNTHIA DADELLO	10.0	54,250	12.0	65,100
M000 MISCELLANEOUS FACULTY		11,728		
C001 OFFICE SUPPORT SPECIALIST				
NEG CAROL R. CREASY			10.0	25,158
TOTAL ADMINISTRATIVE		296,420		355,704
TOTAL FACULTY		11,728		
TOTAL CIVIL SERVICE				25,158
STUDENT HELP		1,503		3,500
PERSONNEL SERVICES TOTAL		309,651		384,362
CONTRACTUAL SERVICES		1,570		
COMMODITIES		523		
EQUIPMENT		531		
TELECOMMUNICATIONS		1,263		
OPERATING BUDGET				7,595
***** TOTAL DEPARTMENT		313,540		391,957

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS

2-30600

				EXPENDED FY21			BUDGETED FY22
	TERM				TERM		
PERSONNEL SERVICES							
A001Q	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE KIMBERLY M. MORENO	2.0		12,282			
A002Q	SUPERVISION FIELD SPECIALIST MICHAEL B. SHEERIN	6.5		33,228	9.0		46,008
A003	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE MONICA J. ESKRIDGE	2.0		12,798			
A004	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE JEANNE C. GAGE	12.0		66,000	12.0		52,747
A005	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE STEPHANIE DORSETT	2.0		11,160			
A011	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE PHOEBE V. WILSON	2.0		12,194			
A014	COORDINATOR, UNIV FIELD & CLINICAL EXPERIENCE LISA A. LITCHFIELD (JACQLIN K. RICHMOND)	11.0		55,968	11.0		60,203
A017	SUPERVISION FIELD SPECIALIST CLINTON PORTER				9.0		46,008
A017I	SUPERVISION FIELD SPECIALIST (DENNIS CROMER)			13,563			
A017P	SUPERVISION FIELD SPECIALIST (DENNIS CROMER)			450			
A020	SUPERVISION FIELD SPECIALIST BENJAMIN R. ELLEFRITZ	9.0	50%	21,501	9.0	50%	21,501
A021	SUPERVISION FIELD SPECIALIST (Vacant) LISA A. LITCHFIELD	9.0		46,008	9.0		46,008
A023	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE CYNTHIA DADELLO	2.0		10,850			
F050	INSTRUCTOR (CONNIE K. LARUE) (CAROL B. ANDERSON) (VIRGINIA A. KESSLER) (DARLOS K. MUMMERT) (DENNIS CROMER)	8.0	25%	2,800			
		8.0	25%	2,800			
		8.0	25%	2,800			
		8.0	25%	2,800			
		7.0	28%	16,800			
G000	GRADUATE ASSISTANT			15,088			15,088
C001	OFFICE SUPPORT SPECIALIST NEG CAROL R. CREASY	10.0		24,921			
C003	OFFICE MANAGER NEG NANCY E. STONEKING	12.0		40,469	12.0		40,476
C005	PROGRAM COORDINATOR CSE TAMARA S. WILSON	12.0		59,748	12.0		59,748
	TOTAL ADMINISTRATIVE			296,002			272,475
	TOTAL FACULTY			28,000			
	TOTAL CIVIL SERVICE			125,139			100,224
	STUDENT HELP			1,524			
	GRAD TOTAL			15,088			15,088
	PERSONNEL SERVICES TOTAL			465,752			387,787
	CONTRACTUAL SERVICES			48,132			
	TRAVEL			2,146			
	COMMODITIES			2,273			
	EQUIPMENT			493			
	TELECOMMUNICATIONS			1,725			
	OPERATING BUDGET						52,857
	***** TOTAL DEPARTMENT			520,523			440,644

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

SCHOOL OF EDUCATION

2-32200

	TERM		EXPENDED FY21	TERM		BUDGETED FY22
PERSONNEL SERVICES						
B001	DIRECTOR, SCHOOL OF EDUCATION ERIC C. SHEFFIELD	10.0	101,525	10.0		103,500
B001B	DIRECTOR, SCHOOL OF EDUCATION ERIC C. SHEFFIELD	2.0 50%	10,153	2.0 50%		10,350
F001	PROFESSOR CB STUART O. YAGER	9.0	110,874	9.0		96,714
F002	ASSOCIATE PROFESSOR CB YUKI HASEBE	9.0	76,527	9.0		76,527
F003	ASSISTANT PROFESSOR CB DENNY H. BARR	9.0	68,617	9.0		58,797
F004	PROFESSOR CB Z B. SHENG	9.0	95,496	9.0		93,996
F005	ASSISTANT PROFESSOR CB CURTIS R. SIMONSON CB (LORA L. WOLFF)	4.5	41,784	9.0		58,797
F007Q	PROFESSOR CB CHRISTINE J. ANDERSON	9.0	100,056	9.0		97,056
F008	ASSISTANT PROFESSOR CB MONICA R. ROUSE	9.0	65,120	9.0		56,700
F009	PROFESSOR CB GLORIA A. DELANY-BARMANN	9.0	102,438	9.0		108,405
F011	PROFESSOR CB MELISSA STINNETT	9.0	100,686	9.0		95,184
F012	PROFESSOR CB ERIC A. MANSFIELD	9.0	105,489	9.0		105,489
F013	ASSOCIATE PROFESSOR CB SEBASTIAN P. SZYJKA	9.0	80,508	9.0		79,587
F014	FACULTY ASSISTANT SANDY B. PENDELL (350400)	9.5 67%	21,221	9.5 67%		21,221
F015	ASSOCIATE PROFESSOR CB GARY T. DAYTNER	9.0	82,647	9.0		82,647
F016	PROFESSOR (Vacant) (BARRY L. WITTEN)	9.0	112,991	9.0		105,291
F016P	PROFESSOR (BARRY L. WITTEN)		13,785			
F017Q	PROFESSOR CB CARLA PACIOTTO	9.0	103,464	9.0		103,464
F018	PROFESSOR CB SHARON R. STEVENS	9.0	90,936	9.0		90,936
F019	FACULTY ASSISTANT SHERRI R. MOON (350400)	10.0 50%	21,645	10.0 50%		21,645
F020	ASSISTANT PROFESSOR CB KRISTIN S. WISELEY	9.0	59,703	9.0		58,203
F021	PROFESSOR CB THOMAS J. CODY	9.0	114,444	9.0		114,444
F022	FACULTY ASSISTANT KELLY MORCK (350400)	9.5 35%	11,086	9.5 35%		11,086

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

SCHOOL OF EDUCATION

2-32200

		TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES					
F023	ASSOCIATE PROFESSOR				
	CB BARRY W. BIRNBAUM	9.0	88,148	9.0	69,948
F024	PROFESSOR				
	CB ABHA SINGH	9.0	100,266	9.0	92,466
F025	PROFESSOR				
	CB JAMES G. LA PRAD	9.0	92,436	9.0	95,184
F026	ASSOCIATE PROFESSOR				
	CB BOH YOUNG LEE	9.0	73,008	9.0	73,008
F027Q	PROFESSOR				
	CB ANDREA M. HYDE	9.0	89,406	9.0	89,406
F028Q	PROFESSOR				
	CB (LAVERNE K. LOGAN)	9.0	111,075	9.0	106,965
F029Q	PROFESSOR				
	CB MARIE J. CHEAK	9.0	103,968	9.0	103,968
F030Q	ASSISTANT PROFESSOR				
	CB PAMELA R. ROCKWOOD	9.0	58,797	9.0	58,797
F050	INSTRUCTOR				
	(THERESA K. DINGER)	10.0	25%	10,262	
	CB (CURTIS R. SIMONSON)	9.0	33%	9,908	
	CB (MONICA R. ROUSE)	1.0	50%	1,811	
	(TERESA A. FREKING)	2.0	50%	3,622	
	(JEFFREY R. SCHAGRIN)	8.0	25%	7,244	
	CB (KRISTIN S. WISELEY)	1.0	50%	1,811	
	(MICHELLE LEE)	5.0	50%	10,866	
	(MICHAEL C. CURRY)	4.0	30%	3,622	
	(RICHARD T. EVERETT)	9.0	50%	12,677	
	(GRETCHEN S. GOODE)	10.0	50%	21,732	
	(HEATHER E. CROUCH)	8.0	41%	9,659	
	(LINDSAY C. MEEKER)	8.0	41%	9,659	
	(LISA N. FLYNN)	8.0	50%	14,488	
	(JENNIFER K. KING)	8.0	25%	7,244	
	(JOHN P. PRICE)	4.0	25%	250	
	(JESSE RISLEY)	4.0	25%	3,622	
	(SUSAN L. MASSEY)	1.0	50%	1,811	
	(HEATHER MONSON)	4.0	25%	3,622	
	(MATTHEW D. DEBAENE)	4.0	25%	750	
	(MICHAEL P. SCHIFFMAN)	4.0	25%	500	
	(CAROL E. WEBB)	9.0	25%	3,311	
	(JAMES M. MCKAY)	4.0	25%	250	
	(DANIEL J. COLES)	4.0	25%	1,000	
	(ADAM N. EHRMAN)	4.0	25%	250	
	(LONNY LEMON)	8.0	25%	1,500	
	(LORI A. THOMPSON)	8.0	41%	8,452	
	(KATHI CLAYTON-CHAPLAIN)	8.0	42%	9,000	
	(MONICA D. WRIGHT)	8.0	25%	6,037	
	(JASON J. LIND)	4.0	25%	1,000	
	(SARA J. DAIL)	9.0	25%	4,726	
	(MICHAEL C. CURRY)	4.0	30%	4,372	
M000	MISCELLANEOUS FACULTY			6,037	
G000	GRADUATE ASSISTANT			46,447	61,292

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

SCHOOL OF EDUCATION

2-32200

	TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES				
C001 OFFICE MANAGER				
(Vacant)			12.0	31,115
NEG (DANIELLE F. BEARD)	12.0	31,109		
TOTAL ADMINISTRATIVE		111,678		113,850
TOTAL FACULTY		2,477,717		2,225,931
TOTAL CIVIL SERVICE		31,109		31,115
STUDENT HELP				8,520
GRAD TOTAL		46,447		61,292
SUMMER SESSION		175,441		
PERSONNEL SERVICES TOTAL		2,842,390		2,440,708
CONTRACTUAL SERVICES		2,940		
TRAVEL		138		
COMMODITIES		6,729		
EQUIPMENT		24,887		
TELECOMMUNICATIONS		3,754		
OPERATING BUDGET				34,108
***** TOTAL DEPARTMENT		2,880,842		2,474,816

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

COEHS FOOD LABS & CAFE

	EXPENDED FY21	2-33410 BUDGETED FY22
COMMODITIES	2,089	
OPERATING BUDGET		3,700
***** TOTAL DEPARTMENT	2,089	3,700

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

ATHLETIC TRAINING

	EXPENDED FY21	2-34210 BUDGETED FY22
CONTRACTUAL SERVICES	1,500	
OPERATING BUDGET		1,521
***** TOTAL DEPARTMENT	1,500	1,521

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

HEALTH SCIENCES AND SOCIAL WORK

2-34600

				EXPENDED FY21				BUDGETED FY22
	PERSONNEL SERVICES		TERM			TERM		
B001	CHAIRPERSON, DEPT OF HEALTH SCIENCES & SOCIAL WORK (Vacant)					10.0		117,460
B001B	CHAIRPERSON, DEPT OF HEALTH SCIENCES & SOCIAL WORK (Vacant)					2.0		11,746
F001	INSTRUCTOR CB BENJAMIN C. BREWER					9.0		37,800
F002	ASSISTANT PROFESSOR CB KAYCEE A. PETERMAN		9.0	61,797		9.0		58,797
F006	ASSOCIATE PROFESSOR CB MAUREEN P. BEZOLD		9.0	73,008		9.0		79,587
F008	ASSISTANT PROFESSOR CB LORI SMITH OKON		9.0	56,700		9.0		56,700
F009	ASSOCIATE PROFESSOR CB HAL MARCHAND		9.0	84,117		9.0		81,117
F011	PROFESSOR CB KATHERINE E. PERONE		9.0	90,936		9.0		90,936
F013	PROFESSOR CB KAREN T. ZELLMANN		9.0	81,351		9.0		89,433
F016	ASSOCIATE PROFESSOR CB DEBRA ALLWARDT		9.0	85,287		9.0		79,587
F017	PROFESSOR CB MEI WEN		9.0	76,068		9.0		90,936
F050	INSTRUCTOR (MICHAEL L. JACKSON)		8.0	66%	20,436			
	(ZACHARY R. KEENE)		8.0	50%	11,590			
	CB (BENJAMIN C. BREWER)		9.0	100%	27,768			
	(SARAH E. OSTER)		4.0	25%	3,622			
	(JAMIE S. DRAUGHAN)		4.0	25%	3,622			
	(CHUKWUEBUKA E. OGWO)		4.0	25%	3,622			
M000	MISCELLANEOUS FACULTY				14,715			
G000S	TEACHING SUPPORT ASSISTANT				29,720			30,176
C001	OFFICE SUPPORT SPECIALIST NEG MARY M. BOURELL (235000)		11.0	50%	11,981	12.0	50%	13,278
	TOTAL ADMINISTRATIVE							129,206
	TOTAL FACULTY				694,639			664,893
	TOTAL CIVIL SERVICE				11,981			13,278
	STUDENT HELP				2,533			3,169
	GRAD TOTAL				29,720			30,176
	SUMMER SESSION				18,457			
	PERSONNEL SERVICES TOTAL				757,331			840,722
	CONTRACTUAL SERVICES				5,788			
	COMMODITIES				558			
	EQUIPMENT				1,477			
	TELECOMMUNICATIONS				4,356			
	OPERATING BUDGET							10,609
	***** TOTAL DEPARTMENT				769,511			851,331

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

RECREATION, PARK AND TOURISM ADMINISTRATION

2-35000

	TERM		EXPENDED FY21	TERM		BUDGETED FY22
PERSONNEL SERVICES						
B001 CHAIRPERSON, DEPT OF REC, PARK AND TOURISM ADMIN (Vacant)				10.0		121,280
B001A CHAIRPERSON, DEPT OF REC, PARK AND TOURISM ADMIN MICHAEL D. LUKKARINEN	10.0		99,550			
B001B CHAIRPERSON, DEPT OF REC, PARK AND TOURISM ADMIN MICHAEL D. LUKKARINEN	2.0		9,955	2.0		12,128
F001 INSTRUCTOR CB JILL L. CASSADY	9.0		45,513	9.0		45,513
F002 SENIOR INSTRUCTOR (Vacant)				12.0		56,592
F002I SENIOR INSTRUCTOR CB (C J. TINDALL)			18,873			
F002P SENIOR INSTRUCTOR CB (C J. TINDALL)			13,935			
F003 ASSISTANT PROFESSOR CB MEGAN H. OWENS	9.0		60,700	9.0		56,700
F004 ASSISTANT PROFESSOR CB YOUNG GIN CHOI	9.0		56,700	9.0		56,700
F005 INSTRUCTOR CB JULIE A. EGGLESTON	9.0		38,808	9.0		38,808
F006 ASSOCIATE PROFESSOR (Vacant)				9.0		75,276
F007Q PROFESSOR CB ROBERT PORTER	9.0		92,466	9.0		92,466
F008 PROFESSOR CB CYNTHIA K. PILETIC	9.0		99,009	9.0		103,347
F009Q PROFESSOR CB DONALD J. MCLEAN	9.0		102,465	9.0		102,465
F010 ASSOCIATE PROFESSOR (Vacant)				9.0		62,217
F010I ASSOCIATE PROFESSOR CB (SHERYL J. BOSTON)			20,279			
F011Q ASSOCIATE PROFESSOR CB KATHERINE A. BROUGHTON	9.0		59,085	9.0		71,478
F012 ASSOCIATE PROFESSOR CB JEREMY L. ROBINETT	9.0		66,555	9.0		71,478
F013 PROFESSOR CB MINSUN DOH	9.0		89,406	9.0		89,406
G000 GRADUATE ASSISTANT			40,939			46,137
C002 OFFICE SUPPORT SPECIALIST NEG MARY M. BOURELL (234600)	12.0	50%	14,574	12.0	50%	13,281
C003 PROGRAM DIRECTOR CSE MELINDA J. PHEIFFER	12.0		44,220	12.0		44,220
TOTAL ADMINISTRATIVE			109,505			133,408
TOTAL FACULTY			763,794			922,446
TOTAL CIVIL SERVICE			58,794			57,501
STUDENT HELP			2,019			7,295
GRAD TOTAL			40,939			46,137
SUMMER SESSION			35,950			
PERSONNEL SERVICES TOTAL			1,011,001			1,166,787
CONTRACTUAL SERVICES			6,300			
COMMODITIES			781			
EQUIPMENT			2,136			
TELECOMMUNICATIONS			1,576			
OPERATION OF AUTOMOTIVE EQUIPMENT			538			
OPERATING BUDGET						10,265
***** TOTAL DEPARTMENT			1,022,334			1,177,052

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

KINESIOLOGY

2-35200

	TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES				
B001 CHAIRPERSON, DEPT OF KINESIOLOGY RENEE L. POLUBINSKY	10.0	112,830	10.0	111,830
B001B CHAIRPERSON, DEPT OF KINESIOLOGY RENEE L. POLUBINSKY	2.0	11,183	2.0	11,183
F001 ASSISTANT PROFESSOR CB KATJA SONKENG			9.0	61,506
F002 ASSOCIATE PROFESSOR CB TIMOTHY J. PIPER	9.0	72,151	9.0	76,248
F003 INSTRUCTOR (Vacant)			9.0	47,043
F004 LECTURER JIN PARK			9.0	48,006
F005 ASSOCIATE PROFESSOR CB EMILY SHUPE	9.0	91,468	9.0	76,968
F006 PROFESSOR CB TAMARA L. BORIES	9.0	91,266	9.0	90,936
F007 ASSISTANT PROFESSOR (Vacant)			9.0	56,700
F008 PROFESSOR CB (ERIC A. GURZELL)	9.0	56,700		
F009 PROFESSOR CB LORRI KANAUSS	9.0	116,344	9.0	98,244
F010 PROFESSOR CB RITCHIE C. GABBEI	9.0	92,753	9.0	89,433
F015 SENIOR INSTRUCTOR CB DANIEL R. WALTER	9.0	55,296	9.0	57,321
F018 PROFESSOR CB CHRISTOPHER R. KOVACS	9.0	93,654	9.0	93,654
F019 ASSISTANT PROFESSOR CB MIGUEL A. NARVAEZ	9.0	60,759	9.0	60,759
F029 PROFESSOR CB W R. HYLLEGARD II	9.0	100,944	9.0	100,944
F032 ASSISTANT PROFESSOR CB DONAL MURRAY	9.0	57,200	9.0	56,700
F034 PROFESSOR CB JENNIFER M. PLOS	9.0	88,928	9.0	93,996
F050 ASSOCIATE PROFESSOR CB STEVEN J. RADLO	9.0	79,228	9.0	78,228
F050 INSTRUCTOR (MONYAE S. WILLIAMSON)	5.0	50%		9,055
(DIANE L. CASSIMIRE)	8.0	25%		7,244
(ANNE M. DIXON)	8.0	11%		3,211
(PARAMPAL SINGH)	8.0	22%		6,422
(KATHERINE M. NEELEY)	4.0	25%		5,000
(EMILY E. LAUER)	4.0	25%		3,622
(ZACHARY R. KEENE)	4.0	22%		3,212
(SCOTT R. DOIG)	4.0	25%		3,622
(KATHI CLAYTON-CHAPLAIN)	4.0	16%		2,415

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

KINESIOLOGY

2-35200

	TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES				
M000 MISCELLANEOUS FACULTY		55,595		
G000 GRADUATE ASSISTANT		30,160		16,328
G000T TEACHING ASSISTANT		43,440		79,958
C002 SPORTS EQUIPMENT SUPERVISOR				
PARAMPAL SINGH	12.0	27,333	12.0	27,333
C007 OFFICE SUPPORT SPECIALIST				
NEG MALINDA A. HARRIS	12.0	27,315	12.0	27,321
TOTAL ADMINISTRATIVE		124,013		123,013
TOTAL FACULTY		1,156,088		1,186,686
TOTAL CIVIL SERVICE		54,648		54,654
EXTRA HELP AND OVERTIME		225		
STUDENT HELP		125		3,417
GRAD TOTAL		73,600		96,286
SUMMER SESSION		28,455		
PERSONNEL SERVICES TOTAL		1,437,154		1,464,056
CONTRACTUAL SERVICES		10,730		
COMMODITIES		6,514		
EQUIPMENT		2,492		
TELECOMMUNICATIONS		3,227		
OPERATING BUDGET				13,260
***** TOTAL DEPARTMENT		1,460,120		1,477,316

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

MILITARY SCIENCE

2-35800

	TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES				
C001 OFFICE SUPPORT SPECIALIST				
NEG DIXIE L. BODENHAMER	10.7	28,504	12.0	31,935
NEG (SARAH B. KITCH)	1.0	2,637		
TOTAL CIVIL SERVICE		31,141		31,935
STUDENT HELP		50		1,609
PERSONNEL SERVICES TOTAL		31,191		33,544
CONTRACTUAL SERVICES		324		
COMMODITIES		1,470		
EQUIPMENT		1,276		
TELECOMMUNICATIONS		1,248		
OPERATING BUDGET				2,835
***** TOTAL DEPARTMENT		35,510		36,379

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

LAW ENFORCEMENT AND JUSTICE ADMINISTRATION

2-36200

	TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES				
B001 DIRECTOR, SCHOOL OF LAW ENFORCEMENT & JUSTICE ADMINISTRATION JILL J. MYERS	10.0	120,290	10.0	120,290
B001B DIRECTOR, SCHOOL OF LAW ENFORCEMENT & JUSTICE ADMINISTRATION JILL J. MYERS	2.0	12,029	2.0	12,029
F001 PROFESSOR CB BONNY M. MHLANGA	9.0	97,281	9.0	97,281
F002 ASSOCIATE PROFESSOR CB JOHN R. SCHAFER	9.0	79,128	9.0	79,128
F003 ASSISTANT PROFESSOR CB PAT VANDERMEULEN-WALTON	9.0	62,001	9.0	62,001
F004 PROFESSOR CB TODD LOUGH	9.0	99,996	9.0	93,996
F005 ASSISTANT PROFESSOR CB CHRISTOPHER E. BITNER	9.0	56,700	9.0	56,700
F006 ASSOCIATE PROFESSOR CB ANTHONY MCBRIDE	9.0	74,538	9.0	81,117
F007 PROFESSOR CB JAMIE L. JOHNSON	9.0	95,778	9.0	100,341
F008 ASSISTANT PROFESSOR CB NIYAZI EKICI	9.0	63,212	9.0	62,712
F009 INSTRUCTOR CB FRANK J. SCHWEITZER	9.0	41,808	9.0	38,808
F010 ASSOCIATE PROFESSOR CB THOMAS E. MELONI	9.0	76,068	9.0	76,068
F011Q ASSOCIATE PROFESSOR CB C S. BAILEY	9.0	79,911	9.0	79,911
F013 PROFESSOR CB VLADIMIR A. SERGEVNIN	9.0	100,586	9.0	98,586
F014 INSTRUCTOR CB GLEN E. SCHWARTZ	12.0	58,800	12.0	58,800
F015 ASSISTANT PROFESSOR CB GLENN R. DAUGHERTY	9.0	57,582	9.0	57,582
F016 ASSOCIATE INSTRUCTOR (Vacant)			9.0	47,610
CB (JEFFREY SWANSON)	5.0	26,734		
F017 INSTRUCTOR (Vacant)			9.0	38,421
CB JOSEPH E. HENNING	9.0	41,421		
F018 PROFESSOR CB BARRY S. MCCRARY	9.0	89,906	9.0	89,406
F019 ASSISTANT PROFESSOR CB ROBERT F. KELLY	9.0	62,001	9.0	62,001
F022 ASSOCIATE PROFESSOR CB HERIBERTO URBY JR	9.0	60,462	9.0	69,948
F023 INSTRUCTOR CB JONATHAN L. BUTTS	9.0	38,097	9.0	38,097
F025 PROFESSOR CB DEAN C. ALEXANDER	9.0	101,196	9.0	101,196
F026 ASSISTANT PROFESSOR CB PHILLIP C. ENTZMINGER	9.0	62,712	9.0	62,712
F027 ASSISTANT PROFESSOR CB DAVID A. YOUNG	9.0	62,001	9.0	62,001
F029 ASSISTANT PROFESSOR CB JOSEPH E. HENNING			9.0	62,001
F029I ASSOCIATE INSTRUCTOR CB (H S. WALKER)		11,880		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

LAW ENFORCEMENT AND JUSTICE ADMINISTRATION

2-36200

	TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES				
F050 INSTRUCTOR				
(CURT W. BARKER)	4.0	25%	3,622	
(DONALD E. BYTNER)	8.0	35%	8,693	
(RUSSELL T. GREENE)	8.0	100%	20,286	
CB (BENJAMIN C. BREWER)	8.0	100%	14,488	
(SUSAN C. NICHOLS)	4.0	25%	3,622	
M000 MISCELLANEOUS FACULTY			10,866	
G000S TEACHING SUPPORT ASSISTANT			45,264	51,085
C001 OFFICE MANAGER				
NEG COURTNEY D. HUMPHREY				12.0
NEG (CONSTANCE M. LINCOLN)	12.0		30,664	30,671
C002 OFFICE SUPPORT ASSOCIATE				
(Vacant)				10.0
NEG CHRISTIE M. HUGHES	1.0	ON LEAVE		14,889
TOTAL ADMINISTRATIVE			132,319	132,319
TOTAL FACULTY			1,661,376	1,676,424
TOTAL CIVIL SERVICE			30,664	45,560
STUDENT HELP				3,920
GRAD TOTAL			45,264	51,085
SUMMER SESSION			99,559	
PERSONNEL SERVICES TOTAL			1,969,183	1,909,308
CONTRACTUAL SERVICES			4,223	
COMMODITIES			2,115	
EQUIPMENT			2,808	
TELECOMMUNICATIONS			4,416	
OPERATING BUDGET				12,449
***** TOTAL DEPARTMENT			1,982,746	1,921,757

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

COUNSELOR EDUCATION

2-48100

	TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES				
B001B CHAIRPERSON, DEPT OF COUNSELOR EDUCATION HOLLY J. NIKELS	2.0	11,370	2.0	11,370
B001Q CHAIRPERSON, DEPT OF COUNSELOR EDUCATION HOLLY J. NIKELS	10.0	113,700	10.0	113,700
F001Q PROFESSOR CB LESLIE W. O'RYAN	9.0	97,281	9.0	97,281
F002Q PROFESSOR CB CARRIE ALEXANDER-ALBRITTON	9.0	91,936	9.0	90,936
F003Q ASSOCIATE PROFESSOR CB MATTHEW J. BECK	9.0	61,740	9.0	69,948
F004Q ASSISTANT PROFESSOR CB HALEY D. WIKOFF	9.0	61,088	9.0	59,778
F005Q PROFESSOR CB REBECCA A. MCLEAN	9.0	93,781	9.0	48,673
F006Q ASSISTANT PROFESSOR CB ERIN M. LANE	9.0	59,778	9.0	59,778
F007Q PROFESSOR CB TRACY L. DAVIS	10.0	125,010	10.0	123,510
F008 ASSISTANT PROFESSOR CB JULIE A. BRINES			9.0	59,778
CB (LAILA I. MC CLOUD)	9.0	59,778		
F050 INSTRUCTOR (DUANE A. HALBUR)	4.0	25%		3,622
(SHELLEY A. KLAAS)	4.0	25%		3,622
(MICHELLE A. JANISZ)	4.0	25%		3,622
(REBECCA R. MORENO-BELL)	4.0	25%		3,622
(JARED W. REED)	5.0	25%		5,433
M000 MISCELLANEOUS FACULTY				7,244
G000 GRADUATE ASSISTANT				51,395
C001P OFFICE MANAGER (DIANE I. HEISNER)				1,349
C001Q OFFICE MANAGER PAMELA A. YOUNG			12.0	29,441
(DIANE I. HEISNER)	11.0			30,985
C002 PROGRAM COORDINATOR CSE JILL M. BISBEE	9.0			37,872
		TOTAL ADMINISTRATIVE		125,070
		TOTAL FACULTY		677,557
		TOTAL CIVIL SERVICE		70,206
		GRAD TOTAL		51,395
		SUMMER SESSION		55,559
PERSONNEL SERVICES TOTAL		979,787		817,005
CONTRACTUAL SERVICES		3,527		
COMMODITIES		2,619		
TELECOMMUNICATIONS		441		
OPERATING BUDGET				7,212
***** TOTAL DEPARTMENT		986,375		824,217

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION

2-15500

	TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES				
A001 DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION				
(Vacant)			12.0	158,364
WILLIAM T. CLOW	6.0	79,182		
A001A DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION				
WILLIAM G. HOON	6.0	71,328		
A002 ASSOCIATE DEAN, COLL. OF FINE ARTS & COMMUNICATION				
(Vacant)			12.0	127,056
WILLIAM G. HOON	6.0	63,528		
G000 GRADUATE ASSISTANT		800		
C001 ADMINISTRATIVE ASSISTANT				
CSE KELLY C. HARKEY	12.0	46,452	12.0	46,452
C002 SPECIALIST, INSTRUCTIONAL DEVELOPMENT				
CSE KHAING K. SAW	12.0	49,752	12.0	49,752
C004 PUBLICITY-PROMOTION ASSOCIATE				
CSE DANA M. MOON	12.0	55,008	12.0	55,008
TOTAL ADMINISTRATIVE		214,038		285,420
TOTAL CIVIL SERVICE		151,212		151,212
STUDENT HELP		16,709		15,323
GRAD TOTAL		800		
PERSONNEL SERVICES TOTAL		382,759		451,955
CONTRACTUAL SERVICES		1,883		
COMMODITIES		819		
EQUIPMENT		3,461		
TELECOMMUNICATIONS		1,693		
OPERATING BUDGET				37,550
***** TOTAL DEPARTMENT		390,618		489,505

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

FINE ARTS & COMMUNICATION, GENERAL INSTRUCTIONAL EXPENSE	EXPENDED	2-15510
	FY21	BUDGETED
		FY22
PERSONNEL SERVICES		
RESERVE		53,000
PERSONNEL SERVICES TOTAL		53,000
CONTRACTUAL SERVICES	15,057	
EQUIPMENT	47,938	
OPERATING BUDGET		73,345
***** TOTAL DEPARTMENT	62,995	126,345

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

BROADCASTING AND JOURNALISM

2-26300

	TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES				
B001 CHAIRPERSON, DEPT OF BROADCASTING (Vacant)			10.0	104,350
B001B CHAIRPERSON, DEPT OF BROADCASTING (Vacant)			1.0	5,218
F001 LECTURER PECHULANO NGWE ALI			9.0	50,004
F002 INSTRUCTOR CB (BRYAN P. MCLOONE)	9.0	40,185	9.0	40,185
F003 INSTRUCTOR CB JESSICA M. MARTIN	9.0	44,001	9.0	44,001
F004 ASSISTANT PROFESSOR CB RAJVEE SUBRAMANIAN	9.0	59,004	9.0	59,004
F006 ASSISTANT PROFESSOR CB QUINTIN PARKER	9.0	40,176	9.0	56,700
F007 INSTRUCTOR CB WILLIAM J. BUSS	9.0	41,004	9.0	41,004
F008 ASSISTANT PROFESSOR CB DARINA SARELSKA			9.0	59,697
F008I ASSOCIATE PROFESSOR CB (TERESA L. SIMMONS)		20,401		
F010 ASSOCIATE PROFESSOR CB YONG TANG	9.0	74,538	9.0	74,538
F011 ASSOCIATE PROFESSOR CB EUN GO	9.0	56,700	9.0	69,948
F050 INSTRUCTOR (KENNY N. CLAYTON)	4.0	25% 3,539		
M000 MISCELLANEOUS FACULTY		11,479		
C001 OFFICE MANAGER NEG NANCY J. WEST (226400)	12.0	16,048	12.0	16,269
C002 CHIEF BROADCASTING ENGINEER NEG KENNY N. CLAYTON	11.0	47,861	11.0	47,861
TOTAL ADMINISTRATIVE				109,568
TOTAL FACULTY		391,026		495,081
TOTAL CIVIL SERVICE		63,909		64,130
STUDENT HELP		660		1,000
SUMMER SESSION		6,471		
PERSONNEL SERVICES TOTAL		462,066		669,779
CONTRACTUAL SERVICES		26,767		
COMMODITIES		548		
EQUIPMENT		2,749		
TELECOMMUNICATIONS		167		
OPERATION OF AUTOMOTIVE EQUIPMENT		181		
OPERATING BUDGET				28,605
***** TOTAL DEPARTMENT		492,481		698,384

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

COMMUNICATION

2-26400

	TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES				
A002 ACADEMIC ADVISOR				
JENNIFER K. GRIMM	12.0	73,164	12.0	73,164
B001 CHAIRPERSON, DEPARTMENT OF COMMUNICATION				
PETER JORGENSEN	10.0	110,220	10.0	110,220
B001B CHAIRPERSON, DEPARTMENT OF COMMUNICATION				
PETER JORGENSEN	2.0	11,022	2.0	11,022
(215500)				
F001 SENIOR INSTRUCTOR				
CB DAVID ZANOLLA	9.0	53,964	9.0	53,964
F002 ASSOCIATE PROFESSOR				
CB JOSH M. AVERBECK	9.0	73,508	9.0	73,008
F003 ASSISTANT PROFESSOR UNIT B				
CB STACEY M. MACCHI	9.0	58,464	9.0	58,464
F004Q PROFESSOR				
CB CHRISTOPHER J. CARPENTER	9.0	76,568	9.0	90,936
F005Q ASSOCIATE PROFESSOR				
(Vacant)			9.0	65,007
CB (L B. YOUNG)	9.0	73,008		
F008 PROFESSOR				
CB MACEIO I. LAUER	9.0	90,936	9.0	90,936
F010 INSTRUCTOR				
CB KEVIN B. MENKEN	9.0	48,087	9.0	48,087
F013 ASSISTANT PROFESSOR				
CB DANYANG ZHAO	9.0	59,499	9.0	59,499
F015 ASSOCIATE INSTRUCTOR				
CB SARAH L. HILL	9.0	39,942	9.0	44,820
F016 ASSOCIATE PROFESSOR				
CB JOHN J. MILLER	9.0	ON LEAVE	9.0	81,531
F025 PROFESSOR				
CB NATHAN MICZO	9.0	97,281	9.0	97,281
F027 PROFESSOR				
CB LISA A. MICZO	9.0	100,431	9.0	100,431
F039 INSTRUCTOR				
CB TONYA LITTLE	9.0	33,624	9.0	33,624
G000 RESEARCH ASSISTANT		2,202		
G000F TEACHING ASSISTANT		30,680		34,760
C001 OFFICE MANAGER				
NEG NANCY J. WEST	12.0	16,482	12.0	16,269
(226300)				
TOTAL ADMINISTRATIVE		194,406		194,406
TOTAL FACULTY		805,312		897,588
TOTAL CIVIL SERVICE		16,482		16,269
STUDENT HELP		270		1,180
GRAD TOTAL		32,881		34,760
SUMMER SESSION		49,446		
PERSONNEL SERVICES TOTAL		1,098,796		1,144,203
CONTRACTUAL SERVICES		2,743		
COMMODITIES		371		
EQUIPMENT		1,976		
TELECOMMUNICATIONS		2,004		
OPERATING BUDGET				6,478
***** TOTAL DEPARTMENT		1,105,892		1,150,681

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

SPEECH PATHOLOGY AND AUDIOLOGY

2-26500

	TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES				
B001 CHAIRPERSON, DEPT OF SPEECH PATHOLOGY & AUDIOLOGY AMANDA B. SILBERER	10.0	108,160	10.0	108,160
B001B CHAIRPERSON, DEPT OF SPEECH PATHOLOGY & AUDIOLOGY AMANDA B. SILBERER	2.0	10,816	2.0	10,816
F001 INSTRUCTOR CB HALEIGH M. RUEBUSH	9.0	62,557	9.0	53,307
F002 ASSISTANT PROFESSOR CB ANGI L. MARTIN-PRUDENT	9.0	68,796	9.0	68,796
F004 INSTRUCTOR CB MICHAEL K. SHARP	9.0	53,307	9.0	53,307
F005 INSTRUCTOR CB HEIDI L. ELBE	9.0	60,157	9.0	53,307
F006 SENIOR INSTRUCTOR CB AMY R. BURKE	9.0	56,781	9.0	58,131
F007 INSTRUCTOR CB NICOLE M. PIERSON	9.0	62,407	9.0	53,307
F008 ASSISTANT PROFESSOR CB JULIE L. COX	9.0	68,796	9.0	68,796
F009 INSTRUCTOR CB JULIE L. CURLESS	9.0	53,307	9.0	53,307
F012 INSTRUCTOR CB JENNIFER E. MCGARRY	9.0	54,396	9.0	54,396
F013 ASSISTANT PROFESSOR CB CHRISTINE C. BERGAN			9.0	65,079
F050 INSTRUCTOR (DEBORAH A. CARITHERS)	4.5	50% 8,288		
M000 MISCELLANEOUS FACULTY		12,833		41,958
G000 RESEARCH ASSISTANT		4,377		
G000S TEACHING SUPPORT ASSISTANT		22,015		32,392
C001 OFFICE MANAGER				
NEG JENNIFER J. HOWARD	3.2	7,740	12.0	28,864
NEG AMY R. CARRIGAN	3.5	8,572		
TOTAL ADMINISTRATIVE		118,976		118,976
TOTAL FACULTY		561,625		623,691
TOTAL CIVIL SERVICE		16,312		28,864
GRAD TOTAL		26,392		32,392
SUMMER SESSION		3,610		
PERSONNEL SERVICES TOTAL		726,914		803,923
CONTRACTUAL SERVICES		1,898		
COMMODITIES		854		
TELECOMMUNICATIONS		1,788		
OPERATING BUDGET				4,654
***** TOTAL DEPARTMENT		731,455		808,577

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

ART AND DESIGN

2-27200

		TERM		EXPENDED FY21	TERM		BUDGETED FY22
PERSONNEL SERVICES							
B001	CHAIRPERSON, DEPT OF ART KATHLEEN MYERS	10.0		122,760	10.0		122,760
B001B	CHAIRPERSON, DEPT OF ART KATHLEEN MYERS	2.0		12,276	2.0		12,276
F001	INSTRUCTOR CB DIANA D. HIGGINS				9.0		44,100
F002	PROFESSOR CB TIMOTHY D. WALDROP	9.0		98,784	9.0		103,347
F003	ASSOCIATE PROFESSOR CB IAN M. SHELLY	9.0		76,068	9.0		76,068
F004	ASSOCIATE PROFESSOR CB HENRY C. OURSLER	9.0		74,538	9.0		74,538
F007	PROFESSOR CB JENNY M. KNAVEL	9.0		101,844	9.0		101,844
F008	PROFESSOR CB WILLIAM R. HOWARD	9.0		104,507	9.0		103,437
F009	PROFESSOR CB JANECE B. CLOUGH	9.0		115,287	9.0		112,887
F010	PROFESSOR CB DAVID K. HOLZ	9.0		98,784	9.0		98,784
F012	PROFESSOR CB DAMON MCARTHUR	9.0		95,103	9.0		95,103
F016	ASSOCIATE PROFESSOR CB TA-TEH KU	9.0		78,988	9.0		81,117
F017	PROFESSOR CB SUSAN A. CZECHOWSKI	9.0		98,859	9.0		103,347
F024	PROFESSOR CB (BRUCE D. WALTERS)	9.0		105,462			
F029	PROFESSOR CB SHERRY LINDQUIST	9.0		74,538	9.0		89,406
M000	MISCELLANEOUS FACULTY			3,539			2,000
C001	OFFICE MANAGER NEG KAREN L. HOSTERT (228000)	7.0	50%	8,148	12.0	50%	14,432
	NEG STACY S. DORETHY (228000)	3.5	50%	4,634			
	TOTAL ADMINISTRATIVE			135,036			135,036
	TOTAL FACULTY			1,126,301			1,085,978
	TOTAL CIVIL SERVICE			12,783			14,432
	STUDENT HELP			6,099			9,267
	SUMMER SESSION			29,088			
	PERSONNEL SERVICES TOTAL			1,309,307			1,244,713
	CONTRACTUAL SERVICES			10,610			
	COMMODITIES			1,347			
	EQUIPMENT			13,298			
	TELECOMMUNICATIONS			1,156			
	OPERATING BUDGET						28,335
	***** TOTAL DEPARTMENT			1,335,720			1,273,048

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

ART GALLERY

2-27210

	TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES				
A001 DIRECTOR, UNIVERSITY ART GALLERY TYLER HENNINGS	10.0	56,220	10.0	56,220
TOTAL ADMINISTRATIVE		56,220		56,220
STUDENT HELP		250		806
PERSONNEL SERVICES TOTAL		56,470		57,026
CONTRACTUAL SERVICES		143		
COMMODITIES		348		
TELECOMMUNICATIONS		374		
OPERATING BUDGET				5,631
***** TOTAL DEPARTMENT		57,337		62,657

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

MUSIC

2-27600

		TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES					
A001	RECRUITMENT COORDINATOR ANNELIESE LAND	12.0	38,784	12.0	38,784
B001	DIRECTOR, SCHOOL OF MUSIC JEFFREY BROWN	10.0	114,700	10.0	114,700
B001B	DIRECTOR, SCHOOL OF MUSIC JEFFREY BROWN	2.0	11,470	2.0	11,470
F001	PROFESSOR CB MATT BEAN	9.0	111,361	9.0	109,908
F002	ASSISTANT PROFESSOR CB CHARLES CHADWELL CB (JOHN W. VANA)	9.0	102,393	9.0	56,700
F002P	PROFESSOR CB (JOHN W. VANA)		37,966		
F003	PROFESSOR CB BRUCE C. BRINEY	9.0	116,512	9.0	114,102
F004	ASSOCIATE PROFESSOR (Vacant)			9.0	68,004
	CB (PENNY R. SHUMATE)	9.0	80,133		
F005	PROFESSOR CB JAMES ROMIG	9.0	97,281	9.0	97,281
F006	PROFESSOR CB RICHARD M. KURASZ	10.0	108,090	10.0	108,090
F007	ASSISTANT PROFESSOR CB BRISA MUREB SALLUM DE PAULA	9.0	56,700	9.0	56,700
F008	INSTRUCTOR CB NATALIE K. LANDOWSKI	9.0	38,749	9.0	37,359
F009	PROFESSOR CB ERIC L. GINSBERG	9.0	105,462	9.0	111,429
F010	PROFESSOR CB TERRY L. CHASTEEN	9.0	94,726	9.0	95,184
F011	ASSOCIATE PROFESSOR CB JOHN S. MINDEMAN	9.0	82,652	9.0	79,587
F012	ASSOCIATE PROFESSOR CB COURTNEY C. BLANKENSHIP	9.0	71,478	9.0	71,478
F013	ASSOCIATE PROFESSOR CB JAMES L. THOMPSON	9.0	87,277	9.0	82,647
F014	INSTRUCTOR CB SUYEON KO			9.0	35,892
F015	INSTRUCTOR CB WHITNEY E. ASHE	9.0	33,624	9.0	33,624
F016	ASSISTANT PROFESSOR CB JENA E. GARDNER	9.0	58,176	9.0	58,176
F017	LECTURER ALFONZO COOPER JR			9.0	50,004
F018	LECTURER BRENDA P. IGLESIAS ZARCO			9.0	50,004
F019	ASSOCIATE PROFESSOR CB JULIETA MIHAI	9.0	81,117	9.0	81,117
F020	ASSISTANT PROFESSOR (Vacant)			9.0	56,700
F020L	INSTRUCTOR CB SUYEON KO	9.0	33,624		
F021	ASSISTANT PROFESSOR CB HONG-DA CHIN	9.0	58,535	9.0	56,700

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

MUSIC

2-27600

		TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES					
F022	ASSISTANT PROFESSOR				
	CB RYAN E. AGUIRRE	9.0	56,700	9.0	56,700
F024	ASSOCIATE PROFESSOR				
	CB ANITA HARDEMAN	9.0	73,083	9.0	73,008
F025	PROFESSOR				
	CB JOHN B. COOPER	9.0	106,652	9.0	106,587
F026	PROFESSOR				
	CB BRIAN S. LOCKE	9.0	93,387	9.0	95,184
F027	PROFESSOR				
	CB MATTHEW J. THOMAS	10.0	80,780	10.0	97,300
F028	INSTRUCTOR				
	CB DENISE N. COOVERT	9.0	17,199	9.0	17,199
F029	ASSISTANT PROFESSOR				
	CB BRIAN J. WINNIE	10.0	67,280	10.0	66,260
F030	ASSISTANT PROFESSOR				
	CB MATTHEW T. HUGHES	9.0	57,582	9.0	57,582
F031	ASSISTANT PROFESSOR				
	CB JAMES W. LAND	9.0	57,380	9.0	56,700
F032	PROFESSOR				
	CB ISTVAN SZABO	9.0	87,876	9.0	87,876
F033	PROFESSOR				
	CB RICHARD M. CANGRO	9.0	90,936	9.0	90,936
F034	PROFESSOR				
	CB JENNIFER D. JONES	9.0	92,466	9.0	92,466
F036	ASSOCIATE PROFESSOR				
	CB KEVIN A. NICHOLS	9.5	87,796	9.5	85,396
F037	FACULTY ASSISTANT				
	PO-CHUAN CHIANG	9.0	36,900	9.0	36,900
F038	ASSISTANT PROFESSOR				
	(Vacant)			9.0	56,700
F039	ASSISTANT PROFESSOR				
	CB EMILY E. SEVCIK	9.0	56,700	9.0	56,700
F040	ASSISTANT PROFESSOR				
	CB KENNETH LEE	9.0	56,700	9.0	56,700
F040I	ASSOCIATE PROFESSOR				
	CB (RICHARD L. HUGHEY)		20,252		
F041	FACULTY ASSISTANT				
	CHEW ANN CHANG	9.0	36,900	9.0	36,900
F044	PROFESSOR				
	CB MICHAEL J. FANSLER	9.0	99,019	9.0	97,839
F047	ASSISTANT PROFESSOR				
	CB JASON A. HAWKINS	9.0	61,755	9.0	58,797
F048	ASSISTANT PROFESSOR				
	CB GEORGE M. TURNER	9.0	56,700	9.0	56,700
F050	INSTRUCTOR				
	(PHILIP R. WEISS)	8.0	12%	3,538	
	(REBECCA L. MCGUIRE)	8.0	11%	3,160	
M000	MISCELLANEOUS FACULTY				1,000
G000S	TEACHING SUPPORT ASSISTANT		60,370		60,384
G000T	TEACHING ASSISTANT		5,792		5,792

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

MUSIC

2-27600

	TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES				
C001 AUDITORIUM TECHNICAL DIRECTOR				
NEG JOAN E. HERBERT	9.7	35,581	9.7	35,412
C003 OFFICE MANAGER				
NEG KATHRYN A. CURRY	9.0	21,712	12.0	28,623
C005 MUSICAL INSTRUMENT SPECIALIST				
(Vacant)			12.0	41,163
(CHAD WALKER)	2.0	6,939		
C005P MUSICAL INSTRUMENT SPECIALIST				
(CHAD WALKER)		5,490		
TOTAL ADMINISTRATIVE		164,954		164,954
TOTAL FACULTY		2,856,597		2,952,116
TOTAL CIVIL SERVICE		69,723		105,198
EXTRA HELP AND OVERTIME		6,068		
STUDENT HELP		10,626		10,628
GRAD TOTAL		66,162		66,176
SUMMER SESSION		8,553		
PERSONNEL SERVICES TOTAL		3,182,682		3,299,072
CONTRACTUAL SERVICES		15,060		
TRAVEL		110		
COMMODITIES		3,454		
EQUIPMENT		16,361		
TELECOMMUNICATIONS		2,419		
AWARDS, GRANTS AND MATCH FUNDS		12,000		
OPERATING BUDGET				27,192
***** TOTAL DEPARTMENT		3,232,089		3,326,264

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

THEATRE AND DANCE

2-28000

				EXPENDED FY21	TERM		BUDGETED FY22
PERSONNEL SERVICES							
B001	CHAIRPERSON, DEPT OF THEATRE AND DANCE TAMMY L. KILLIAN	10.0		104,350	10.0		104,350
B001B	CHAIRPERSON, DEPT OF THEATRE AND DANCE TAMMY L. KILLIAN	2.0		10,435	2.0		10,435
F001	FACULTY ASSISTANT DANIEL R. SCHMIDT	12.0		48,708	12.0		48,708
F002	ASSOCIATE PROFESSOR CB LYSA FOX	9.0		79,038	9.0		74,538
F003	SENIOR INSTRUCTOR CB SHARON A. NOTT	9.0		70,261	9.0		57,861
F004	ASSISTANT PROFESSOR CB HADLEY KAMMINGA-PECK	9.0		59,781	9.0		57,681
F005	FACULTY ASSISTANT REBEL R. MICKELSON	12.0		38,280	12.0		38,280
F006	PROFESSOR CB DAVID C. WRIGHT	9.0		98,744	9.0		98,244
F007	ASSISTANT PROFESSOR CB (JEANNIE M. GALIOTO)	9.0		60,430	9.0		58,230
F008	ASSOCIATE PROFESSOR CB CAROLYN M. BLACKINTON	9.0		81,198	9.0		81,198
F009I	PROFESSOR CB (WILLIAM KINCAID)			28,429			
F011	INSTRUCTOR CB LISA M. WIPPERLING	9.0		42,459	9.0		37,359
F012	ASSOCIATE PROFESSOR CB JASON A. CONNER	9.0		89,707	9.0		85,707
F014	INSTRUCTOR CB DONALD J. LANEY	9.0		33,624	9.0		33,624
F015	ASSOCIATE INSTRUCTOR CB LARA M. PETRIN	9.0		38,421	9.0		39,942
F016	ASSISTANT PROFESSOR CB ADAM LEWIS	9.0		61,200	9.0		56,700
F017	ASSISTANT PROFESSOR CB JOSHUA J. WROBLEWSKI	9.0		57,400	9.0		56,700
F018	ASSISTANT PROFESSOR CB STEVEN P. HOUSE	9.0		57,100	9.0		56,700
G000	GRADUATE ASSISTANT			62,572			57,939
G000S	TEACHING SUPPORT ASSISTANT			45,288			31,036
G000T	TEACHING ASSISTANT						20,272
C001	OFFICE MANAGER						
	NEG KAREN L. HOSTERT (227200)	7.0	50%	8,216	12.0	50%	14,432
	NEG STACY S. DORETHY (227200)	3.5	50%	4,663			
	TOTAL ADMINISTRATIVE			114,785			114,785
	TOTAL FACULTY			944,780			881,472
	TOTAL CIVIL SERVICE			12,879			14,432
	STUDENT HELP						1,870
	GRAD TOTAL			107,860			109,247
	SUMMER SESSION			2,724			
	PERSONNEL SERVICES TOTAL			1,183,028			1,121,806
	CONTRACTUAL SERVICES			11,544			
	COMMODITIES			1,434			
	EQUIPMENT			2,635			
	TELECOMMUNICATIONS			1,211			
	OPERATION OF AUTOMOTIVE EQUIPMENT			2,047			
	OPERATING BUDGET						16,778
	***** TOTAL DEPARTMENT			1,201,902			1,138,584

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

WIU QC MUSEUM STUDIES

2-49100

	TERM		EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES					
B001B DIRECTOR, MUSEUM STUDIES					
PAMELA J. WHITE	2.0		7,931	2.0	7,931
B001Q DIRECTOR, MUSEUM STUDIES					
PAMELA J. WHITE	10.0		79,310	10.0	79,310
F001Q ASSISTANT PROFESSOR					
CB ANGELA J. MCCLANAHAN-SIMMONS				9.0	62,001
CB (VICTORIA N. EUDY)	9.0		24,986		
F050 INSTRUCTOR					
(ONNICA F. MARQUEZ)	4.0	25%	3,539		
(KARA L. FEDJE)	4.0	25%	3,539		
G000 GRADUATE ASSISTANT			20,128		20,128
TOTAL ADMINISTRATIVE			87,241		87,241
TOTAL FACULTY			32,064		62,001
GRAD TOTAL			20,128		20,128
PERSONNEL SERVICES TOTAL			139,433		169,370
CONTRACTUAL SERVICES			850		
OPERATING BUDGET					1,500
***** TOTAL DEPARTMENT			140,283		170,870

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

EDUCATIONAL/PUBLIC SERVICE RADIO

2-74600

	TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES				
A001 MANAGER, RADIO OPERATIONS HEATHER L. NORMAN			12.0	71,256
C001 MEDIA/WRITER/PRODUCER/ANNOUNCER I (Vacant)			12.0	30,060
CSE (DAVID W. HIGHTOWER)	4.1	10,475		
C001P MEDIA/WRITER/PRODUCER/ANNOUNCER I CSE (DAVID W. HIGHTOWER)		964		
TOTAL ADMINISTRATIVE				71,256
TOTAL CIVIL SERVICE		11,439		30,060
PERSONNEL SERVICES TOTAL		11,439		101,316
***** TOTAL DEPARTMENT		11,439		101,316

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

LIBRARIES

2-40000

	TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES				
A001 DEAN, UNIVERSITY LIBRARIES (Vacant)			12.0	120,000
A001A DEAN, UNIVERSITY LIBRARIES JEANNE D. STIERMAN	12.0	159,600		
A002 ASSISTANT DEAN FOR LIBRARY OPERATIONS (Vacant)			10.0	127,940
F001 PROFESSOR CB MICHAEL G. LORENZEN	12.0	130,200	12.0	124,200
F002 ASSISTANT PROFESSOR CB JADE M. KASTEL	2.0	13,000	10.0	65,000
F002I ASSOCIATE PROFESSOR CB (LINDA ZELLMER)		27,183		
F002P ASSOCIATE PROFESSOR CB (LINDA ZELLMER)		20,071		
F003 PROFESSOR CB JEFFREY HANCKS	12.0	125,004	12.0	125,004
F004 ASSOCIATE PROFESSOR CB KRISTA A. BOWERS SHARPE	10.0	68,530	10.0	79,250
F005 PROFESSOR CB CHRISTOPHER S. CORDES	12.0	126,912	12.0	132,576
F006Q SENIOR INSTRUCTOR CB THOMAS E. FINLEY	12.0	77,124	12.0	77,124
F012 ASSOCIATE PROFESSOR (Vacant)			12.0	75,600
F012I ASSOCIATE PROFESSOR CB (JEFFREY G. MATLAK)		26,415		
F012P ASSOCIATE PROFESSOR CB (JEFFREY G. MATLAK)		19,503		
F013 PROFESSOR CB WILLIAM A. THOMPSON	11.0	115,841	11.0	115,841
F016 PROFESSOR CB ISAAC H. DUNLAP	12.0	139,140	12.0	139,140
F021 PROFESSOR CB BRIAN F. CLARK	12.0	132,816	12.0	126,816
G000 GRADUATE ASSISTANT		19,096		31,336
C001Q LIBRARY SPECIALIST BRITTANY N. PATE	12.0	27,333	12.0	27,333
C002 LIBRARY SPECIALIST DOUGLAS G. ENDRES	12.0	26,427	12.0	27,225
C003 LIBRARY SPECIALIST ALONSO O. RUBIO	12.0	26,645	12.0	26,646
C004 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE (Vacant)			12.0	40,000
C007 SENIOR LIBRARY SPECIALIST KATHERINE NICHOLS	12.0	32,753	12.0	32,753
C009 LIBRARY OPERATIONS ASSOCIATE NEG DAVID J. MACCHI	12.0	37,728	12.0	41,676
C010 ADMINISTRATIVE ASSISTANT CSE LORA J. ADCKOCK	12.0	51,372	12.0	51,372
C012 LIBRARY SPECIALIST BRUCE E. ACKERS	12.0	32,608	12.0	32,609

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

LIBRARIES

2-40000
 BUDGETED
 FY22

	TERM	EXPENDED FY21	TERM	
PERSONNEL SERVICES				
C013 SENIOR LIBRARY SPECIALIST HEATHER I. PIPER	12.0	29,682	12.0	29,682
C014 LIBRARY OPERATIONS ASSOCIATE NEG ANDREA L. FRANCIS	12.0	39,236	12.0	40,812
C014P LIBRARY OPERATIONS ASSOCIATE ANDREA L. FRANCIS		29		
C015 SENIOR LIBRARY SPECIALIST WILLIAM L. COOK	12.0	36,439	12.0	36,439
C016 LIBRARY SPECIALIST JENNIFER M. DAGIT	12.0	28,550	12.0	28,551
C025 SENIOR LIBRARY SPECIALIST JULIA A. THOMPSON	12.0	29,621	12.0	29,621
C026 LIBRARY OPERATIONS ASSOCIATE NEG GREGORY W. PHELPS	12.0	37,728	12.0	41,676
C027 LIBRARY OPERATIONS ASSOCIATE NEG HALEY L. HICKENBOTTOM	12.0	57,672	12.0	57,672
C030 INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR CSE CHARLES E. DERRY	12.0	54,348	12.0	54,348
C031 SENIOR LIBRARY SPECIALIST DIANE R. BILLETER	12.0	31,404	12.0	31,405
C033 INFORMATION TECHNOLOGY SUPPORT ASSOCIATE JASON W. KUBIS	12.0	38,620	12.0	38,620
C046 LIBRARY ASSISTANT (Vacant)			12.0	26,020
(SHIRLEY J. HAWORTH)	12.0	35,801		
C047 LIBRARY ASSISTANT NEG MARIE C. BLOME	8.5	16,077	12.0	23,575
NEG (SANDRA K. MCVEY)	1.0	4,370		
C047I SENIOR LIBRARY SPECIALIST (SANDRA K. MCVEY)		12,351		
C047P SENIOR LIBRARY SPECIALIST (SANDRA K. MCVEY)		6,017		
C052 LIBRARY SPECIALIST ASHLEY DERRY	12.0	26,839	12.0	26,840
TOTAL ADMINISTRATIVE		159,600		247,940
TOTAL FACULTY		1,021,739		1,060,551
TOTAL CIVIL SERVICE		719,651		744,875
EXTRA HELP AND OVERTIME		1,043		
STUDENT HELP		213,503		236,000
GRAD TOTAL		19,096		31,336
RESERVE				10,000
PERSONNEL SERVICES TOTAL		2,134,631		2,330,702
CONTRACTUAL SERVICES		122,003		
COMMODITIES		2,003		
EQUIPMENT		22,168		
LIBRARY BOOKS		131,856		
TELECOMMUNICATIONS		5,508		
OPERATING BUDGET				130,456
***** TOTAL DEPARTMENT		2,418,172		2,461,158

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

LIBRARIES-MATERIALS AND PERIODICALS

	EXPENDED FY21	2-40100 BUDGETED FY22
CONTRACTUAL SERVICES	17	
LIBRARY BOOKS	1,103,095	
OPERATING BUDGET		1,141,339
***** TOTAL DEPARTMENT	1,103,112	1,141,339

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

GENERAL STUDIES (BACHELOR OF)

2-45800

	TERM		EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES					
A002 ACADEMIC ADVISOR					
KERI L. ALLISON	12.0		54,132	12.0	60,516
F050 INSTRUCTOR					
(AUDREY N. ADAMSON)	4.0	25%	1,000		
C001 ADMISSIONS AND RECORDS COORDINATOR					
NEG KATHY J. ARTIS	12.0		37,236	12.0	37,236
C002 OFFICE ADMINISTRATOR					
NEG (SHARON K. THOMPSON)	12.0		33,612	12.0	33,621
C003 ADMISSIONS/RECORDS OFFICER					
NEG DEANNA B. STAMBAUGH	12.0		33,669	12.0	33,669
TOTAL ADMINISTRATIVE			54,132		60,516
TOTAL FACULTY			1,000		
TOTAL CIVIL SERVICE			104,517		104,526
STUDENT HELP			1,656		20,592
PERSONNEL SERVICES TOTAL			161,305		185,634
CONTRACTUAL SERVICES			1,928		
COMMODITIES			989		
EQUIPMENT			1,796		
TELECOMMUNICATIONS			1,624		
OPERATING BUDGET					8,992
***** TOTAL DEPARTMENT			167,643		194,626

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

CENTER FOR GLOBAL STUDIES

2-41100

	TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES				
A001 EXECUTIVE DIRECTOR OF INTERNATIONAL AFFAIRS ROLAND A. GLEAN	11.0	77,924	12.0	85,008
A002 ACADEMIC ADVISOR KIMBERLY D. MCDANIEL	12.0	65,100	12.0	70,464
G000 GRADUATE ASSISTANT		27,411		32,337
C001 PROGRAM ASSISTANT SALLY A. ADAMS	12.0	31,706	12.0	31,706
C004 PROGRAM COORDINATOR (Vacant)			12.0	37,760
CSE (CHRISTIE A. CARMACK)	12.0	47,760		
C009 PROGRAM COORDINATOR CSE QI QI	12.0	39,000	12.0	39,000
TOTAL ADMINISTRATIVE		143,024		155,472
TOTAL CIVIL SERVICE		118,466		108,466
EXTRA HELP AND OVERTIME				6,150
STUDENT HELP		2,916		16,422
GRAD TOTAL		27,411		32,337
PERSONNEL SERVICES TOTAL		291,817		318,847
CONTRACTUAL SERVICES		119,665		
TRAVEL		1,566		
COMMODITIES		3,150		
TELECOMMUNICATIONS		1,696		
OPERATION OF AUTOMOTIVE EQUIPMENT		927		
OPERATING BUDGET				29,736
***** TOTAL DEPARTMENT		418,824		348,583

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

OFF-CAMPUS INSTRUCTION STIPENDS

	EXPENDED FY21	2-45900 BUDGETED FY22
PERSONNEL SERVICES		
M000 MISCELLANEOUS FACULTY	770	25,000
TOTAL FACULTY	770	25,000
PERSONNEL SERVICES TOTAL	770	25,000
TRAVEL	952	
OPERATING BUDGET		22,500
***** TOTAL DEPARTMENT	1,722	47,500

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

WEB SERVICES

2-12800
 BUDGETED
 FY22

		TERM	EXPENDED FY21	TERM	
PERSONNEL SERVICES					
C001	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
	NEG SCOTT T. LAWSON	12.0	47,832	12.0	47,832
C002	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
	NEG CHRISTOPHER S. WEST	12.0	52,044	12.0	52,044
C003	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
	NEG HEATHER M. MCMEEKAN	12.0	49,524	12.0	49,524
C004	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR				
	CSE JEREMY T. MERRITT	12.0	82,692	12.0	82,692
	TOTAL CIVIL SERVICE		232,092		232,092
PERSONNEL SERVICES TOTAL			232,092		232,092
*****	TOTAL DEPARTMENT		232,092		232,092

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

QC TECHNOLOGICAL SERVICES

2-45300

	TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES				
C001 INFORMATION TECHNOLOGY SUPPORT ASSOCIATE				
JONATHAN R. MCKENNA	12.0	40,571	12.0	40,572
C003 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
CSE KARIN K. CHOUINARD	12.0	47,117	12.0	49,548
C004 INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR				
CSE THOMAS O. ROSNER	12.0	60,000	12.0	60,000
C005 INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR				
CSE JEFFREY R. CALHOUN	12.0	91,284	12.0	91,284
TOTAL CIVIL SERVICE		238,972		241,404
STUDENT HELP		1,983		10,000
PERSONNEL SERVICES TOTAL		240,955		251,404
CONTRACTUAL SERVICES		107,934		
COMMODITIES		685		
EQUIPMENT		39,725		
OPERATING BUDGET				201,000
***** TOTAL DEPARTMENT		389,301		452,404

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

QC TECHNOLOGY UTILITIES

EXPENDED
FY21

2-45310
BUDGETED
FY22

OPERATING BUDGET
***** TOTAL DEPARTMENT

2,333
2,333

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

CENTRALIZED TECHNOLOGY

EXPENDED
FY21

2-72700
BUDGETED
FY22

OPERATING BUDGET
***** TOTAL DEPARTMENT

250,000
250,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

ENTERPRISE RESOURCE PLANNING

	EXPENDED FY21	2-72800 BUDGETED FY22
CONTRACTUAL SERVICES	100,000	
OPERATING BUDGET		300,000
***** TOTAL DEPARTMENT	100,000	300,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

UNIVERSITY TECHNOLOGY

2-72900

	TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES				
A001 EXECUTIVE DIRECTOR, UNIVERSITY TECHNOLOGY (CIO)				
REBECCA SLATER	12.0	148,500	12.0	148,500
G000 GRADUATE ASSISTANT		10,845		
C001 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
NEG MICHAEL A. HODGES	12.0	55,692	12.0	55,692
C002 INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR				
CSE ROBERT P. EMMERT JR	12.0	97,308	12.0	97,308
C003 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
NEG GARY M. DOUGLAS	12.0	79,992	12.0	79,992
C004 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
CSE STEPHANIE B. BRYAN	6.0	28,170	12.0	56,340
C005 COMMUNICATIONS TECHNICIAN III				
LANCE C. MYERS	6.0	26,299	12.0	53,209
C006 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
NEG JANIS L. DETRICK	6.0	20,682	12.0	41,364
C007 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
NEG MARKUS E. VONHOLT	3.0	12,309	12.0	49,236
C008 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
NEG WILLIAM M. MENCEL			12.0	50%
(346100)				17,004
TOTAL ADMINISTRATIVE		148,500		148,500
TOTAL CIVIL SERVICE		320,452		450,145
EXTRA HELP AND OVERTIME		1,263		
STUDENT HELP		56,163		97,733
GRAD TOTAL		10,845		
PERSONNEL SERVICES TOTAL		537,221		696,378
CONTRACTUAL SERVICES		372,728		
COMMODITIES		8,656		
EQUIPMENT		79,564		
TELECOMMUNICATIONS		12,910		
OPERATION OF AUTOMOTIVE EQUIPMENT		531		
OPERATING BUDGET				522,324
***** TOTAL DEPARTMENT		1,011,614		1,218,702

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

ADMINISTRATIVE INFORMATION MANAGEMENT SYSTEMS

2-73000

		TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES					
C001	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
	NEG BRENNAN P. PARKS	12.0	40,416	12.0	40,416
C002	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
	NEG TYLER LITTLE	4.0	11,336	12.0	34,008
C003	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
	NEG NOMAN NAVEED			12.0	35,712
	NEG (DAVID E. HANDY)	6.0	25,302		
C003P	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
	NEG (DAVID E. HANDY)		10,624		
C004	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
	NEG JOSHUA W. CARRIGAN	12.0	51,732	12.0	51,732
C005	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
	NEG (SUSAN D. ADAMS)	12.0	13,750	12.0	29,407
C006	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
	NEG YVONNE M. ZABORAC	12.0	48,744	12.0	48,744
C007	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR				
	(BRENDA S. PARKS)	12.0	30,179	12.0	34,100
C008	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
	NEG MARLA L. SHINN	12.0	56,880	12.0	56,880
C009	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
	NEG ANN K. RANDALL	12.0	57,456	12.0	57,456
C010	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
	NEG NICHOLAS L. MCCARTY	12.0	35,736	12.0	35,736
C011	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR				
	CSE THOMAS E. FORD	12.0	70,752	12.0	70,752
C012	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR				
	CSE JILL K. GRIFFITH	12.0	69,900	12.0	69,900
C013	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
	NEG JIALIANG WU	2.0	5,668	12.0	34,008
	NEG (DAVID A. CRAWFORD)	1.0	3,749		
C013I	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
	NEG (DAVID A. CRAWFORD)		11,247		
C013P	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
	NEG (DAVID A. CRAWFORD)		4,514		
C014	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR				
	CSE STACIE M. HUNT	12.0	107,532	12.0	107,532
C016	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
	NEG TERI L. SIKES	12.0	70,440	12.0	70,440
C017	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR				
	CSE KEVIN A. MARKHAM	12.0	69,324	12.0	69,324
C020	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
	NEG TABITHA L. LITMAN	12.0	58,704	12.0	58,704
C029	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
	NEG MATTHEW R. VIRAG-JACOBUS	12.0	35,736	12.0	35,736
C031	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
	NEG CHRISTOPHER J. SMITH	12.0	54,727	12.0	57,396
C033	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
	NEG BRIAN K. PILGER	12.0	50,604	12.0	50,604
C034	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR				
	CSE JEFF D. ECK	12.0	65,501	12.0	67,380
	TOTAL CIVIL SERVICE		1,060,553		1,115,967
	PERSONNEL SERVICES TOTAL		1,060,553		1,115,967
	CONTRACTUAL SERVICES		525,427		
	OPERATING BUDGET				590,000
	***** TOTAL DEPARTMENT		1,585,980		1,705,967

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

TECHNOLOGY SUPPORT

2-73200

					EXPENDED			BUDGETED
			TERM		FY21	TERM		FY22
PERSONNEL SERVICES								
C001	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR							
	CSE	TIMOTHY J. RERICHA	12.0	50%	41,088	12.0	50%	41,088
		(329120)						
C002	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR							
	CSE	GEORGE D. DRANES	12.0		110,604	12.0		110,604
C003	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE							
		EVAN C. COLWELL	1.0		2,807	12.0		33,307
		(MATTHEW W. JACKSON)	1.5		5,054			
C003P	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE							
		(MATTHEW W. JACKSON)			227			
C004	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE							
	NEG	BLAKE R. ANDREWS				12.0		44,770
		(BERDIMYRAT MAMMEDOV)	10.5		37,149			
C004P	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE							
		(BERDIMYRAT MAMMEDOV)			5,241			
C005	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE							
	NEG	BRIAN A. ANDREWS	12.0	45%	29,921	12.0	45%	29,592
		(354350)						
C006	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE							
	NEG	ALEXANDER DERMER	8.7		34,144	12.0		58,644
		(DANIEL E. ROCKWOOD)	0.5		2,052			
C006I	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE							
		(DANIEL E. ROCKWOOD)			2,841			
C006P	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE							
		(DANIEL E. ROCKWOOD)			3,164			
C007	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE							
	NEG	CHAD E. LANKFORD				12.0		65,568
		(CLINTON W. PEDIGO)	12.0		65,568			
C008	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR							
	CSE	DANIEL A. ROMANO	12.0		120,456	12.0		120,456
C009	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE							
	NEG	MATTHEW K. HOUSEWRIGHT				12.0		53,197
		(DARRIN J. SEATS)	12.0		49,236			
C010	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR							
	CSE	BRANDON J. COLLEY	12.0		80,004	12.0		80,004
C011	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE							
		CHAD E. LANKFORD	12.0		47,041	12.0		47,041
C012	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE							
		JOSEPH C. BUTCHER	12.0		42,619	12.0		42,619
C013	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR							
	CSE	JOHN R. PONTIFEX	12.0		64,572	12.0		64,572
C014	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE							
		DANIEL L. FORGIE	1.0		2,798	12.0		33,200
		MARKUS E. VONHOLT	5.7		16,481			
C015	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR							
	CSE	(RICHARD A. HAMILTON)	12.0		54,348	12.0		54,348
C016	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR							
	CSE	MATTHEW D. CLARK	12.0		70,128	12.0		70,128
C017	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE							
		R J. COOK	12.0		42,474	12.0		42,474
C018	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE							
		LIAM WALSH	4.5	50%	5,606	12.0	50%	15,088
		(346100)						
		(BRENT A. BURNETT)	3.2	50%	5,520			
		(346100)						
C018P	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE							
		(BRENT A. BURNETT)			908			

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

TECHNOLOGY SUPPORT

2-73200
BUDGETED
FY22

		TERM			EXPENDED FY21			TERM			
PERSONNEL SERVICES											
C019	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE										
	(Vacant)							12.0			28,682
	(TERESA M. MARKLEY)	1.0			2,527						
C019I	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE										
	(TERESA M. MARKLEY)				3,846						
C019P	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE										
	(TERESA M. MARKLEY)				3,302						
C020	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR										
	CSE IAN S. SZECHOWYCZ	12.0	30%		18,450	12.0	30%				18,450
	(346100)										
C021	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE										
	(Vacant)							12.0			53,772
	NEG (DOUGLAS E. MENKE)	10.9			49,087						
C021P	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE										
	NEG (DOUGLAS E. MENKE)				11,027						
C022	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE										
	NEG COLTON G. EDDINGTON	7.0	50%		14,361	12.0	50%				24,618
	(329120)										
C023I	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE										
	(SEAN T. O'DONNELL-BROWN)				18,000						
C023P	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE										
	(SEAN T. O'DONNELL-BROWN)				13,846						
C024	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE										
	NEG MARK A. CLARK	12.0			69,564	12.0					69,564
TOTAL CIVIL SERVICE					1,146,062						1,201,786
EXTRA HELP AND OVERTIME					27,326						
PERSONNEL SERVICES TOTAL					1,173,388						1,201,786
***** TOTAL DEPARTMENT					1,173,388						1,201,786

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

TECHNOLOGY UTILITIES

	EXPENDED FY21	2-73400 BUDGETED FY22
CONTRACTUAL SERVICES	897	
OPERATING BUDGET		5,044
***** TOTAL DEPARTMENT	897	5,044

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

GENERAL INSTRUCTIONAL EXPENSE

	EXPENDED FY21	2-11510 BUDGETED FY22
PERSONNEL SERVICES		
F0011 FACULTY ASSISTANT		
(SUSAN C. NICHOLS)	25,500	
M000 MISCELLANEOUS FACULTY	58,619	
C0011 PROGRAM COORDINATOR		
CSE (LYNN S. JOHANSON)	11,280	
C0021 OFFICE ADMINISTRATOR		
CSE (KATHY L. STRANGE)	9,156	
TOTAL FACULTY	84,119	
TOTAL CIVIL SERVICE	20,436	
PERSONNEL SERVICES TOTAL	104,555	
CONTRACTUAL SERVICES	40,236	
COMMODITIES	6,493	
EQUIPMENT	12,530	
OPERATING BUDGET		99,322
***** TOTAL DEPARTMENT	163,816	99,322

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

COMMENCEMENT

	EXPENDED FY21	2-11520 BUDGETED FY22
PERSONNEL SERVICES		
EXTRA HELP AND OVERTIME	4,749	
PERSONNEL SERVICES TOTAL	4,749	
CONTRACTUAL SERVICES	29,515	
TRAVEL	15	
COMMODITIES	23,613	
EQUIPMENT	1,350	
OPERATING BUDGET		28,000
***** TOTAL DEPARTMENT	59,243	28,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

UNDERGRADUATE CATALOG

	EXPENDED FY21	2-11530 BUDGETED FY22
COMMODITIES	2,462	
OPERATING BUDGET		13,500
***** TOTAL DEPARTMENT	2,462	13,500

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

FRESHMAN FIRST YEAR EXPERIENCE

	EXPENDED FY21	2-11540 BUDGETED FY22
PERSONNEL SERVICES		
M000 MISCELLANEOUS FACULTY	15,000	20,000
G000S TEACHING SUPPORT ASSISTANT	30,176	37,000
TOTAL FACULTY	15,000	20,000
STUDENT HELP	16,125	17,686
GRAD TOTAL	30,176	37,000
PERSONNEL SERVICES TOTAL	61,301	74,686
OPERATING BUDGET		19,500
***** TOTAL DEPARTMENT	61,301	94,186

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

OFFICE OF ASSESSMENT,ACCREDITATION,&STRATEGIC PLAN				2-11560
				BUDGETED
				FY22
		TERM	EXPENDED FY21	TERM
PERSONNEL SERVICES				
A001	DIRECTOR,ASSESSMENT,ACCRED,AND STRATEGIC PLANNING			
	DEBORAH J. KEPPLER-MAMROS		60,000	12.0
M000	MISCELLANEOUS FACULTY			23,000
TOTAL ADMINISTRATIVE			60,000	72,000
TOTAL FACULTY				23,000
PERSONNEL SERVICES TOTAL			60,000	95,000
CONTRACTUAL SERVICES			8,127	
EQUIPMENT			224	
OPERATING BUDGET				10,000
***** TOTAL DEPARTMENT			68,351	105,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

ONLINE DEVELOPMENT AND COURSE OFFERINGS

2-11570

BUDGETED
FY22

	TERM		EXPENDED FY21	
PERSONNEL SERVICES				
F050 INSTRUCTOR				
(KEISUKE NOZAKI)	4.0	39%	5,920	
(APARNA K. KAPALE)	2.0	50%	3,974	
M000 MISCELLANEOUS FACULTY			8,000	
M001 MISCELLANEOUS FACULTY			109,440	150,000
TOTAL FACULTY			127,334	150,000
SUMMER SESSION			67,098	
PERSONNEL SERVICES TOTAL			194,432	150,000
CONTRACTUAL SERVICES			284,543	
***** TOTAL DEPARTMENT			478,975	150,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

CONVOCATION, NEW STUDENT

	EXPENDED FY21	2-11580 BUDGETED FY22
COMMODITIES	110	
OPERATING BUDGET		12,375
***** TOTAL DEPARTMENT	110	12,375

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

GRADUATE STUDIES

2-16500

	TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES				
A002 ADMISSIONS COUNSELOR				
KELLIE A. LARRABEE	12.0	39,402	11.0	43,218
C001 ADMINISTRATIVE ASSISTANT				
CSE AMANDA S. SCHULZ	12.0	46,452	12.0	46,452
C002 ADMISSIONS AND RECORDS COORDINATOR				
NEG SHERYL D. HARTY	12.0	37,236	12.0	37,236
C003 ADMISSIONS AND RECORDS COORDINATOR				
NEG RICHELLE D. ABERNATHY	12.0	38,500	12.0	38,501
C004 ADMISSIONS AND RECORDS COORDINATOR				
NEG MEGAN A. WHYTE	12.0	37,236	12.0	37,236
C005 IMMIGRATION SPECIALIST				
CSE DANA M. SISTKO	12.0	52,536	12.0	52,536
C006 GRADUATE SCHOOL SPECIALIST				
CSE GRETCHEN SULLIVAN	12.0	64,920	12.0	64,920
C007 ADMISSIONS/RECORDS REPRESENTATIVE				
NEG (COURTNEY S. EDWARDS)	7.0	14,946	12.0	26,358
NEG (LORRI A. KACHINOVAS)	2.5	5,443		
C007P ADMISSIONS/RECORDS REPRESENTATIVE				
NEG (LORRI A. KACHINOVAS)		886		
C008 ADMISSIONS/RECORDS REPRESENTATIVE				
NEG SHANNA N. KREPS	4.0	8,887	12.0	26,358
NEG (COURTNEY S. EDWARDS)	3.7	8,382		
C008P ADMISSIONS/RECORDS REPRESENTATIVE				
NEG (COURTNEY S. EDWARDS)		893		
C009 OFFICE MANAGER				
NEG DEBORAH A. EDWARDS	12.0	32,712	12.0	32,718
C010 ADMISSIONS/RECORDS REPRESENTATIVE				
NEG RYAN M. SCHULTZ			12.0	27,670
NEG (WANDA A. MALIK MATIA)	0.7	2,183		
C010P ADMISSIONS/RECORDS OFFICER				
NEG (WANDA A. MALIK MATIA)		101		
TOTAL ADMINISTRATIVE		39,402		43,218
TOTAL CIVIL SERVICE		351,311		389,985
EXTRA HELP AND OVERTIME		12,560		
STUDENT HELP		1,188		2,297
PERSONNEL SERVICES TOTAL		404,461		435,500
CONTRACTUAL SERVICES		20,011		
TRAVEL		71		
COMMODITIES		3,281		
EQUIPMENT		369		
TELECOMMUNICATIONS		1,603		
OPERATING BUDGET				28,500
***** TOTAL DEPARTMENT		429,798		464,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

INSTITUTE FOR RURAL AFFAIRS

2-30240

				EXPENDED FY21	TERM		BUDGETED FY22
PERSONNEL SERVICES							
A001	DIRECTOR, ILLINOIS INSTITUTE FOR RURAL AFFAIRS CHRISTOPHER D. MERRETT	12.0		147,404	12.0		146,904
F005	PROFESSOR CB ADEE ATHIYAMAN	12.0		134,588	12.0		140,724
F050	INSTRUCTOR (MICHAEL S. PARK)	4.0	25%	4,000			
G000	GRADUATE ASSISTANT			16,031			30,176
G000P	GRADUATE INTERN						7,544
C001	DEPUTY DIRECTOR (Vacant)				12.0		75,000
	CSE SANDRA K. WITTIG	12.0		75,000			
C003	OFFICE ADMINISTRATOR NEG ERIN C. WHERLEY	10.7		29,762	12.0		33,345
	NEG JULIE A. FORD	1.0		2,897			
C006	PUBLIC INFORMATION ASSOCIATE CSE (JANET L. MARLETTE)	12.0		43,044	12.0		43,044
C007	PROGRAM COORDINATOR CSE ROBIN W. HANNA (517180) (514120)	12.0	75%	55,179	12.0	75%	55,179
C008	PROGRAM DIRECTOR CSE GISELE F. HAMM (514270) (511140)	9.0	71%	41,625	12.0	66%	55,501
C009	PROGRAM COORDINATOR CSE WILLIAM L. WESTERHOLD	12.0		66,984	12.0		66,984
C010	PROGRAM DIRECTOR CSE KAREN MAULDIN-CURTIS (513820)	12.0	71%	55,905	12.0	71%	55,912
C011	PROGRAM DIRECTOR CSE JAMES C. BOYD (513840) (514120) (514200)	12.0	52%	30,927	12.0	43%	32,274
C012	PROGRAM COORDINATOR (Vacant)				12.0	33%	15,751
	CSE LINDA L. BLAINE	9.0	33%	11,813			
C013	PROGRAM COORDINATOR (Vacant)				12.0		35,462
C013U	PROGRAM COORDINATOR CSE THERESA L. EBELER (514200)	12.0	52%	35,311			
C014	PROGRAM DIRECTOR CSE MICHAEL S. PARK (514000) (526440)	12.0	10%	5,112	12.0	10%	5,112
	TOTAL ADMINISTRATIVE			147,404			146,904
	TOTAL FACULTY			138,588			140,724
	TOTAL CIVIL SERVICE			453,560			473,564
	STUDENT HELP			545			10,772
	GRAD TOTAL			16,031			37,720
	PERSONNEL SERVICES TOTAL			756,128			809,684
	CONTRACTUAL SERVICES			4,228			
	COMMODITIES			1,347			
	EQUIPMENT			2,120			
	TELECOMMUNICATIONS			1,509			
	OPERATING BUDGET						16,544
	***** TOTAL DEPARTMENT			765,334			826,228

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

DUAL ENROLLMENT AND EXTENSION TEACHING

	EXPENDED FY21	2-31800 BUDGETED FY22
PERSONNEL SERVICES		
M000 MISCELLANEOUS FACULTY	200	8,000
TOTAL FACULTY	200	8,000
PERSONNEL SERVICES TOTAL	200	8,000
TRAVEL	37	
OPERATING BUDGET		19,500
***** TOTAL DEPARTMENT	237	27,500

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

REGISTRAR

2-41000

	TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES				
A001 REGISTRAR				
(Vacant)			12.0	92,916
(ANGELA N. LYNN)	10.0	77,430		
A001P REGISTRAR				
(ANGELA N. LYNN)		17,151		
C001 DEPUTY DIRECTOR				
CSE JOANI M. WILSON	10.0	52,520	12.0	63,024
C001U DEPUTY DIRECTOR				
CSE JOANI M. WILSON	2.0	13,504		
C002 ADMISSIONS AND RECORDS COORDINATOR				
NEG SARAH M. LAWSON	10.0	32,891	12.0	39,380
C002U ADMISSIONS AND RECORDS COORDINATOR				
NEG SARAH M. LAWSON	2.0	8,472		
C003 ADMISSIONS/RECORDS REPRESENTATIVE				
NEG MARGARET K. BOLEN	5.0	11,449	12.0	27,670
NEG TERESA K. WALLER	3.2	8,174		
C004 OFFICE SUPPORT ASSOCIATE				
NEG RITA K. JEFFERSON	9.0	17,726	12.0	23,731
C005 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
NEG RICHARD R. SWARTZ	12.0	50,772	12.0	50,772
C006 ADMISSIONS AND RECORDS ASSISTANT				
PEGGY L. LUTZ	12.0	27,597	12.0	27,597
C008 ADMISSIONS/RECORDS REPRESENTATIVE				
NEG KELSEY L. BROWN			12.0	32,103
NEG (BETHANY I. BARR)	10.0	23,124		
C008U ADMISSIONS/RECORDS OFFICER				
NEG (BETHANY I. BARR)	2.0	6,081		
C009 ADMISSIONS AND RECORDS COORDINATOR				
NEG DANA K. WORKMAN	12.0	39,849	12.0	39,849
C010 OFFICE SUPPORT SPECIALIST				
NEG SUSAN E. FOWLER	12.0	29,519	12.0	29,525
C012 ADMISSIONS/RECORDS OFFICER				
NEG SADIE R. VAN DYKE	12.0	34,295	12.0	34,296
C013 ADMISSIONS/RECORDS REPRESENTATIVE				
NEG DANIELLE L. HUSTON	12.0	27,237	12.0	27,237
C014 ADMISSIONS AND RECORDS ASSISTANT				
HEATHER N. AYERS	12.0	25,381	12.0	25,381
C022 ADMISSIONS AND RECORDS ASSISTANT				
NEG ANGELA J. BAKER			12.0	30,206
NEG (DONNA J. WILLIAMS)	12.0	49,703		
TOTAL ADMINISTRATIVE		94,581		92,916
TOTAL CIVIL SERVICE		458,294		450,771
EXTRA HELP AND OVERTIME		2,176		5,000
PERSONNEL SERVICES TOTAL		555,050		548,687
CONTRACTUAL SERVICES		4,400		
COMMODITIES		4,224		
EQUIPMENT		1,471		
TELECOMMUNICATIONS		4,472		
OPERATING BUDGET				26,351
***** TOTAL DEPARTMENT		569,620		575,038

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

SPONSORED PROJECTS

2-41600
 BUDGETED
 FY22

	TERM	EXPENDED FY21	TERM	
PERSONNEL SERVICES				
A001 DIRECTOR, SPONSORED PROJECTS				
(Vacant)			12.0	86,568
SHANNON M. SUTTON	12.0	86,568		
A002 SPONSORED PROJECTS COMPLIANCE SPECIALIST				
REBECCA E. VAN TINE	12.0	52,008	12.0	52,008
C002 GRANTS AND CONTRACTS ASSOCIATE				
CSE JENNIFER K. SCOTT	12.0	48,336	12.0	48,336
C003 GRANTS AND CONTRACTS ASSOCIATE				
CSE KARI N. WOODRUM			12.0	52,928
CSE (JILL E. MARSHALL)	12.0	62,904		
C004 GRANTS AND CONTRACTS ASSOCIATE				
CSE TRACY J. MEREDITH	12.0	42,456	12.0	42,456
TOTAL ADMINISTRATIVE		138,576		138,576
TOTAL CIVIL SERVICE		153,696		143,720
PERSONNEL SERVICES TOTAL		292,272		282,296
CONTRACTUAL SERVICES		90,000		
OPERATING BUDGET				108,000
***** TOTAL DEPARTMENT		382,272		390,296

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

CENTENNIAL HONORS COLLEGE

2-43000

	TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES				
A001 DEAN, CENTENNIAL HONORS COLLEGE (Vacant)			12.0	130,560
A001A DEAN, CENTENNIAL HONORS COLLEGE LORETTE S. ODEN	12.0	140,952		
A002 ACADEMIC ADVISOR, HONORS JEANNE C. GAGE (MOLLY K. HOMER)	7.0	42,364	10.0	55,000
A002P ACADEMIC ADVISOR, HONORS (MOLLY K. HOMER)		13,405		
A003 ACADEMIC ADVISOR KRISTA E. SKIEN	11.0	53,900	12.0	58,800
A005 DIRECTOR, HONORS PROGRAM (Vacant)			10.0	106,360
A005P DIRECTOR, HONORS PROGRAM (PAUL A. SCHLAG)	2.0	21,272		
M000 MISCELLANEOUS FACULTY		6,128		12,256
G000 GRADUATE ASSISTANT				7,834
C001 PROGRAM ASSISTANT JULIE A. SCHOONOVER	12.0	36,778	12.0	36,778
TOTAL ADMINISTRATIVE		295,453		350,720
TOTAL FACULTY		6,128		12,256
TOTAL CIVIL SERVICE		36,778		36,778
STUDENT HELP				1,131
GRAD TOTAL				7,834
PERSONNEL SERVICES TOTAL		338,358		408,719
CONTRACTUAL SERVICES		1,659		
COMMODITIES		1,353		
EQUIPMENT		4,319		
TELECOMMUNICATIONS		711		
OPERATING BUDGET				12,693
***** TOTAL DEPARTMENT		346,402		421,412

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

OFFICE OF DISTANCE EDUCATION AND SUPPORT

2-43400

	TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES				
A001 DIRECTOR, DISTANCE EDUCATION AND SUPPORT RAYMOND L. LAWSON	1.0	11,250	12.0	135,000
A001I DIRECTOR, DISTANCE EDUCATION AND SUPPORT (ROGER L. RUNQUIST)		26,613		
A001P DIRECTOR, DISTANCE EDUCATION AND SUPPORT (ROGER L. RUNQUIST)		19,650		
G000 GRADUATE ASSISTANT		10,609		13,661
C001 OFFICE MANAGER				
NEG AMY R. CARRIGAN	8.5	21,333	12.0	30,767
NEG (DIANE K. BAGLEY)	1.0	3,347		
C001I OFFICE ADMINISTRATOR NEG (DIANE K. BAGLEY)		9,165		
C001P OFFICE ADMINISTRATOR NEG (DIANE K. BAGLEY)		2,271		
C002 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE (Vacant)			12.0	43,548
NEG (CHAD E. DENNIS)	4.2	21,286		
C002P INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG (CHAD E. DENNIS)		5,040		
C003 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG DAWN R. SWEET	12.0	60,000	12.0	60,000
C004 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG BARBARA J. ARVIN	8.4	32,039	12.0	45,720
C005 INFORMATION TECHNOLOGY SUPPORT ASSOCIATE (Vacant)			12.0	38,620
(JACOB B. BARTELS)	0.7	286		
TOTAL ADMINISTRATIVE		57,513		135,000
TOTAL CIVIL SERVICE		154,766		218,655
STUDENT HELP		1,100		6,400
GRAD TOTAL		10,609		13,661
SUMMER SESSION		68,885		
PERSONNEL SERVICES TOTAL		292,873		373,716
CONTRACTUAL SERVICES		113		
COMMODITIES		463		
EQUIPMENT		3,789		
TELECOMMUNICATIONS		914		
OPERATING BUDGET				298,927
***** TOTAL DEPARTMENT		298,155		672,643

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

FACULTY SENATE

2-43800

	TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES				
C001 OFFICE SUPPORT ASSOCIATE				
NEG CHRISTIE M. HUGHES	9.2	18,465	10.5	23,984
NEG (ANNETTE E. HAMM)	1.2	2,800		
C001I OFFICE MANAGER				
NEG (ANNETTE E. HAMM)		10,114		
C001L OFFICE SUPPORT ASSOCIATE				
NEG (ANNETTE E. HAMM)	0.7	ON LEAVE		
C001P OFFICE MANAGER				
NEG (ANNETTE E. HAMM)		6,101		
TOTAL CIVIL SERVICE		37,481		23,984
EXTRA HELP AND OVERTIME		1,308		
STUDENT HELP				1,341
PERSONNEL SERVICES TOTAL		38,789		25,325
CONTRACTUAL SERVICES		1,047		
COMMODITIES		805		
TELECOMMUNICATIONS		163		
OPERATING BUDGET				1,104
***** TOTAL DEPARTMENT		40,806		26,429

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

WIU QC COMMENCEMENT

2-45150
 BUDGETED
 FY22

	EXPENDED FY21	
PERSONNEL SERVICES		
EXTRA HELP AND OVERTIME	782	
PERSONNEL SERVICES TOTAL	782	
CONTRACTUAL SERVICES	13,456	
TRAVEL	369	
COMMODITIES	945	
EQUIPMENT	808	
***** TOTAL DEPARTMENT	16,362	

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

EXPANDING CULTURAL DIVERSITY IN THE CLASSROOM

	EXPENDED FY21	2-50650 BUDGETED FY22
PERSONNEL SERVICES		
M000 MISCELLANEOUS FACULTY		4,000
TOTAL FACULTY		4,000
EXTRA HELP AND OVERTIME		5,250
PERSONNEL SERVICES TOTAL		9,250
***** TOTAL DEPARTMENT		9,250

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

VICE PRESIDENT FOR FINANCE AND ADMINISTRATION

2-12000

	TERM		EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES					
A001 VICE PRESIDENT FOR FINANCE AND ADMINISTRATION					
(Vacant)				12.0	184,008
(LETISHA K. TREPAC)	1.0		11,667		
A001A ASSOC VICE PRESIDENT FOR BUDGET AND FINANCE, CFO					
(TERESA E. SMITH)	9.7		150,035		
A001I ASSOC VICE PRESIDENT FOR BUDGET AND FINANCE, CFO					
(LETISHA K. TREPAC)			29,616		
A001P ASSOC VICE PRESIDENT FOR BUDGET AND FINANCE, CFO					
(LETISHA K. TREPAC)			30,092		
A002 EXECUTIVE DIRECTOR OF FINANCIAL AFFAIRS					
KETRA M. ROSELIEB	12.0	75%	86,256	MOVED TO 2-51000	
M000 MISCELLANEOUS FACULTY			1,443		
G000 RESEARCH ASSISTANT					10,064
C001 OFFICE ADMINISTRATOR					
NEG MARY K. FLESNER	5.5		14,574	12.0	32,513
TOTAL ADMINISTRATIVE			307,667		184,008
TOTAL FACULTY			1,443		
TOTAL CIVIL SERVICE			14,574		32,513
STUDENT HELP					6,000
GRAD TOTAL					10,064
PERSONNEL SERVICES TOTAL			323,683		232,585
CONTRACTUAL SERVICES			3,570		
COMMODITIES			497		
EQUIPMENT			1,953		
TELECOMMUNICATIONS			658		
OPERATING BUDGET					14,327
***** TOTAL DEPARTMENT			330,363		246,912

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

GENERAL ADMINISTRATIVE

	EXPENDED FY21	2-12010 BUDGETED FY22
CONTRACTUAL SERVICES	2,645	
OPERATING BUDGET		147,799
***** TOTAL DEPARTMENT	2,645	147,799

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

EQUAL OPPORTUNITY AND ACCESS OFFICE

2-50100

		TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES					
A001	DIRECTOR, EQUAL OPPORTUNITY AND ACCESS				
	STEPHANIE M. KINKAID	12.0	90,000	12.0	90,000
G000	GRADUATE ASSISTANT		7,544		7,834
C003	PROGRAM COORDINATOR				
	CSE TAMMIE K. MCCOY	12.0	59,988	12.0	59,988
TOTAL ADMINISTRATIVE			90,000		90,000
TOTAL CIVIL SERVICE			59,988		59,988
STUDENT HELP			825		
GRAD TOTAL			7,544		7,834
PERSONNEL SERVICES TOTAL			158,357		157,822
CONTRACTUAL SERVICES			42,905		
TELECOMMUNICATIONS			878		
OPERATING BUDGET					49,825
***** TOTAL DEPARTMENT			202,141		207,647

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

COMPLIANCE SUPPORT AND TRAINING

EXPENDED
FY21

2-50130
BUDGETED
FY22

OPERATING BUDGET
***** TOTAL DEPARTMENT

7,129
7,129

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

BUDGET OFFICE

2-50200
 BUDGETED
 FY22

	TERM	EXPENDED FY21	TERM	
PERSONNEL SERVICES				
C001 UNIVERSITY BUDGET OFFICER				
CSE MICHELLE R. GEORGES	12.0	66,889	12.0	78,708
C001U BUDGET ANALYST III				
CSE MICHELLE R. GEORGES		1,278		
C002 BUDGET ANALYST II				
CSE BREANN N. PUMO	12.0	45,720	12.0	45,720
TOTAL CIVIL SERVICE		113,887		124,428
PERSONNEL SERVICES TOTAL		113,887		124,428
CONTRACTUAL SERVICES		923		
COMMODITIES		429		
EQUIPMENT		1,986		
TELECOMMUNICATIONS		622		
OPERATING BUDGET				3,859
***** TOTAL DEPARTMENT		117,849		128,287

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

HUMAN RESOURCES

2-52400

			EXPENDED FY21	TERM	BUDGETED FY22
	PERSONNEL SERVICES				
A001	DIRECTOR, HUMAN RESOURCES AMELIA F. HARTNETT	12.0	94,992	12.0	94,992
A002	CHIEF HUMAN RESOURCES OFFICER (Vacant)			12.0	120,000
C001	HUMAN RESOURCE ASSOCIATE CSE (SARA L. ROBERTSON)	10.7	62,103	12.0	69,324
C002	HUMAN RESOURCE OFFICER CSE PAMELA K. FRANCIS CSE (REBECCA L. EBEL)	7.5	26,535	12.0	34,800
C002P	ACADEMIC CONTRACT SPECIALIST CSE (REBECCA L. EBEL)		9,145		
C003	ACADEMIC CONTRACT SPECIALIST CSE DANA L. VANBEBBER	12.0	36,624	12.0	36,624
C004	HUMAN RESOURCE ASSOCIATE CSE (MEGAN L. SEARS)	4.5	13,734		
C004P	BENEFITS COUNSELOR CSE (MEGAN L. SEARS)		3,278		
C005	HUMAN RESOURCE OFFICER CSE JULIE L. DERRY	12.0	35,106	12.0	36,624
C005P	HUMAN RESOURCE OFFICER JULIE L. DERRY		312		
C006	HUMAN RESOURCE REPRESENTATIVE NEG (DEVIN R. OTTEN)	1.0	2,572		
	NEG (MARIAH A. HUSTON)	2.5	5,928		
C006P	HUMAN RESOURCE REPRESENTATIVE NEG (DEVIN R. OTTEN)		119		
	NEG (MARIAH A. HUSTON)		228		
C007	HUMAN RESOURCE ASSISTANT MANAGER CSE TAMARA L. IRWIN			12.0	35,380
C009	HUMAN RESOURCE ASSOCIATE CSE MICHELLE R. RIDDLE-FOSTER	6.5	40,438	12.0	75,624
C009U	HUMAN RESOURCE ASSOCIATE CSE MICHELLE R. RIDDLE-FOSTER	5.5	30,464		
C010	OFFICE SUPPORT SPECIALIST NEG MARIE E. REED	12.0	32,796	12.0	32,802
C011	BENEFITS COUNSELOR CSE KRISTA HAYES	8.4	24,513	12.0	34,800
C011I	BENEFITS COUNSELOR CSE (JOAN H. RICHARDS)		4,930		
C011P	BENEFITS COUNSELOR CSE (JOAN H. RICHARDS)		6,973		
C015	HUMAN RESOURCE ASSOCIATE CSE ASHLEY L. LITTLE	12.0	42,456	12.0	42,456
	TOTAL ADMINISTRATIVE		94,992		214,992
	TOTAL CIVIL SERVICE		378,253		398,434
	REIMBURSEMENT/AWARD				750
	PERSONNEL SERVICES TOTAL		473,245		614,176
	CONTRACTUAL SERVICES		70,159		
	TRAVEL		277		
	COMMODITIES		2,544		
	EQUIPMENT		2,335		
	TELECOMMUNICATIONS		2,473		
	OPERATING BUDGET				73,170
	***** TOTAL DEPARTMENT		551,035		687,346

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

ILLINOIS DEPARTMENT OF EMPLOYMENT SECURITY

	EXPENDED FY21	2-91300 BUDGETED FY22
RETIREMENT CONTRIBUTIONS	15,322	
OPERATING BUDGET		30,000
***** TOTAL DEPARTMENT	15,322	30,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

BUSINESS SERVICES

2-51000
 BUDGETED
 FY22

	TERM	EXPENDED FY21	TERM	
PERSONNEL SERVICES				
A001 EXECUTIVE DIRECTOR OF FINANCIAL AFFAIRS				
KETRA M. ROSELIEB	MOVED FROM 2-12000		12.0	115,008
C004 ASSISTANT COMPTROLLER				
CSE DEANNA R. EDEN	8.0	39,992	12.0	65,988
CSE (LISA M. HINMAN)	1.0	6,165		
C004I ASSISTANT COMPTROLLER				
CSE (LISA M. HINMAN)		18,495		
C004P ASSISTANT COMPTROLLER				
CSE (LISA M. HINMAN)		15,934		
TOTAL ADMINISTRATIVE				115,008
TOTAL CIVIL SERVICE		80,586		65,988
EXTRA HELP AND OVERTIME		20,456		
PERSONNEL SERVICES TOTAL		101,042		180,996
CONTRACTUAL SERVICES		163,995		
COMMODITIES		17		
OPERATING BUDGET				225,000
***** TOTAL DEPARTMENT		265,056		405,996

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

ACCOUNTING OFFICE

2-51200

		TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES					
C001	ASSISTANT COMPTROLLER				
	CSE CHERYL L. WEBSTER	12.0	86,580	12.0	86,580
C002	ACCOUNT TECHNICIAN I				
	(Vacant)			12.0	38,387
C003	ACCOUNTING ASSOCIATE				
	CSE MICHAEL A. KOLAR	0.5	2,113	12.0	50,712
	CSE (JESSICA R. DUNN)	10.2	59,799		
C003P	ASSISTANT COMPTROLLER				
	CSE (JESSICA R. DUNN)		15,079		
C004	ACCOUNTING ASSOCIATE				
	CSE BRITTANY L. JOHNSON	12.0	42,844	12.0	54,348
C005	INVENTORY RECORD CONTROL SUPERVISOR				
	(Vacant)			12.0	37,054
	NEG (ASHLEY N. SIKES)	9.5	29,099		
C005P	INVENTORY RECORD CONTROL SUPERVISOR				
	NEG (ASHLEY N. SIKES)		965		
C007	ACCOUNT TECHNICIAN II				
	NEG RHONDA K. VAIL	12.0	39,217	12.0	39,223
C016	ACCOUNT TECHNICIAN II				
	NEG BENJAMIN M. SOLLENBERGER	12.0	31,434	12.0	31,442
C029	ACCOUNT TECHNICIAN II				
	NEG BETTY A. MARTIN	12.0	27,194	12.0	27,200
	TOTAL CIVIL SERVICE		334,321		364,946
	EXTRA HELP AND OVERTIME		9,070		
	STUDENT HELP		10,099		12,500
PERSONNEL SERVICES TOTAL			353,490		377,446
CONTRACTUAL SERVICES			4,227		
TRAVEL			172		
COMMODITIES			1,630		
TELECOMMUNICATIONS			2,784		
OPERATING BUDGET					9,646
*****	TOTAL DEPARTMENT		362,305		387,092

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

PAYROLL OFFICE

2-51400
 BUDGETED
 FY22

	TERM	EXPENDED FY21	TERM	
PERSONNEL SERVICES				
C002 ACCOUNTANT I				
TARA M. DORETHY	12.0	33,307	12.0	33,307
TOTAL CIVIL SERVICE		33,307		33,307
STUDENT HELP		616		8,000
PERSONNEL SERVICES TOTAL		33,923		41,307
CONTRACTUAL SERVICES		3,653		
COMMODITIES		1,972		
TELECOMMUNICATIONS		872		
OPERATING BUDGET				5,302
***** TOTAL DEPARTMENT		40,422		46,609

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

BILLING AND RECEIVABLES

2-51700

		EXPENDED		BUDGETED
	TERM	FY21	TERM	FY22
PERSONNEL SERVICES				
C002 COLLECTION MANAGER				
CSE MEGAN L. DERRY			12.0	42,456
CSE (KAREN A. MAY)	12.0	34,476		
C002P COLLECTION MANAGER				
(KAREN A. MAY)		415		
C006 ACCOUNTING ASSOCIATE				
ERIN M. FISCHER	12.0	33,307	12.0	46,832
C010 BURSAR				
CSE CHRYSTAL A. JOHNSON	12.0	59,436	12.0	59,436
TOTAL CIVIL SERVICE		127,634		148,724
STUDENT HELP				11,000
PERSONNEL SERVICES TOTAL		127,634		159,724
CONTRACTUAL SERVICES		7,495		
COMMODITIES		1,694		
TELECOMMUNICATIONS		1,666		
OPERATING BUDGET				29,454
***** TOTAL DEPARTMENT		138,490		189,178

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

PURCHASING OFFICE

2-51800

	TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES				
A001 DIRECTOR, PURCHASING				
(Vacant)			12.0	78,000
(SHANNON R. REED)	4.9	31,999		
A001P DIRECTOR, PURCHASING				
(SHANNON R. REED)		14,398		
G000 GRADUATE ASSISTANT				8,723
C001U BUSINESS ADMINISTRATIVE ASSOCIATE				
CSE WALTER N. MCGATH	6.5	45,160		
C002 PROCUREMENT OFFICER SUPERVISOR				
CSE LORA J. LIDAYWA	12.0	51,564	12.0	51,564
C006 PROCUREMENT OFFICER SPECIALIST				
CSE (HELEN B. SCHULTZE)	12.0	42,456	12.0	4,069
TOTAL ADMINISTRATIVE		46,397		78,000
TOTAL CIVIL SERVICE		139,180		55,633
STUDENT HELP		5,491		3,000
GRAD TOTAL				8,723
PERSONNEL SERVICES TOTAL		191,068		145,356
CONTRACTUAL SERVICES		2,702		
COMMODITIES		719		
EQUIPMENT		4,362		
TELECOMMUNICATIONS		1,684		
OPERATING BUDGET				10,642
***** TOTAL DEPARTMENT		200,536		155,998

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

FEDERAL INSURANCE COMPENSATION ACT

	EXPENDED FY21	2-91150 BUDGETED FY22
FICA	1,016,688	
OPERATING BUDGET		1,092,500
***** TOTAL DEPARTMENT	1,016,688	1,092,500

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

CAMPUS SUSTAINABILITY

	EXPENDED FY21	2-11080 BUDGETED FY22
COMMODITIES	40	
EQUIPMENT	3,050	
OPERATING BUDGET		3,100
***** TOTAL DEPARTMENT	3,090	3,100

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

WIU QC OPERATIONS AND MAINTENANCE

2-45600

	TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES				
C001 FACILITY OPERATIONS COORDINATOR				
CSE STEVEN M. WHAN	12.0	54,588	12.0	54,588
C003 BUILDING SERVICE WORKER				
EST MICHELLE L. PADILLA	12.0	47,336	12.0	47,337
C005 BUILDING SERVICE WORKER				
EST TERRY T. MITCHELL	12.0	47,336	12.0	47,343
C006 BUILDING SERVICE WORKER				
EST MICHAEL T. BULLER	12.0	47,336	12.0	47,343
C007 FACILITY OPERATIONS SPECIALIST				
DONALD L. SWEARINGER JR	6.5	22,953	12.0	42,488
(FLOYD J. ACKERMAN)	3.0	11,000		
C007P FACILITY OPERATIONS SPECIALIST				
(FLOYD J. ACKERMAN)		2,351		
C009 GROUNDS WORKER				
EST PENNY S. WICKERT	12.0	37,680	12.0	37,680
TOTAL CIVIL SERVICE		270,581		276,779
EXTRA HELP AND OVERTIME		23,089		
STUDENT HELP		5,048		9,740
RESERVE				8,800
PERSONNEL SERVICES TOTAL		298,718		295,319
CONTRACTUAL SERVICES		98,062		
COMMODITIES		7,735		
EQUIPMENT		11,679		
TELECOMMUNICATIONS		5,418		
OPERATION OF AUTOMOTIVE EQUIPMENT		530		
OPERATING BUDGET				161,296
***** TOTAL DEPARTMENT		422,144		456,615

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

WIU QC UTILITIES

	EXPENDED FY21	2-45650 BUDGETED FY22
CONTRACTUAL SERVICES	313,435	
OPERATING BUDGET		325,000
***** TOTAL DEPARTMENT	313,435	325,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

FACILITIES MANAGEMENT

2-80000

	TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES				
A001 EXECUTIVE DIRECTOR OF FACILITIES MANAGEMENT				
(Vacant)			12.0	125,004
TROY E. RHOADS	12.0	125,004		
C001 ADMINISTRATIVE AIDE				
(Vacant)			12.0	35,874
(MELINDA A. MCFADDEN)	9.0	26,939		
C001P ADMINISTRATIVE AIDE				
(MELINDA A. MCFADDEN)		737		
C004 OFFICE SUPPORT SPECIALIST				
NEG PAM S. CLARK	12.0	23,725	12.0	26,419
C007 BUSINESS ADMINISTRATIVE ASSOCIATE				
CSE JONATHAN A. MYERS	12.0	57,504	12.0	57,504
C009 ADMINISTRATIVE ASSISTANT				
(Vacant)			12.0	46,848
CSE (KRISTOFER R. TREPAC)	9.0	35,136		
C009P ADMINISTRATIVE ASSISTANT				
CSE (KRISTOFER R. TREPAC)		3,435		
C010 ROUTING DISPATCHER III				
CYNTHIA K. MCCLINTOCK	12.0	31,212	12.0	31,213
TOTAL ADMINISTRATIVE		125,004		125,004
TOTAL CIVIL SERVICE		178,689		197,858
EXTRA HELP AND OVERTIME		543		
PERSONNEL SERVICES TOTAL		304,235		322,862
CONTRACTUAL SERVICES		12,977		
TRAVEL		289		
COMMODITIES		2,073		
EQUIPMENT		5,402		
TELECOMMUNICATIONS		4,243		
OPERATION OF AUTOMOTIVE EQUIPMENT		1,929		
OPERATING BUDGET				45,016
***** TOTAL DEPARTMENT		331,149		367,878

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

BUILDING SERVICES

2-80100

		TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES					
C001	BUILDING SERVICE FOREMAN				
	EST ELIZABETH J. SEALS	11.7	53,501	12.0	54,546
C002	ASST SUPT OF BLDG SERVICES				
	CSE VICKIE L. TAIT	12.0	65,148	12.0	65,148
C003	BUILDING SERVICE SUPERVISOR				
	EST TAMERA K. KLINEDINST	12.0	60,001	12.0	60,002
C004	BUILDING SERVICE WORKER				
	NEG ALAN R. ANDREWS	8.7	32,818	12.0	45,090
	NEG BRIAN R. MCCOMBS	1.5	5,700		
	NEG MICHAEL D. RUSHER	0.2	864		
	NEG (KELLY L. STUREK)	1.0	3,973		
C004I	BUILDING SERVICE WORKER				
	NEG (KELLY L. STUREK)		11,227		
C004P	BUILDING SERVICE WORKER				
	NEG (KELLY L. STUREK)		243		
C005	BUILDING SERVICE WORKER				
	NEG CHRISTOPHER J. BELL	8.7	30,513	12.0	45,090
	NEG RYAN S. WETZEL	1.5	4,208		
	NEG ALAN R. ANDREWS	0.2	864		
	NEG PETE F. ALBANESE	1.5	5,700		
C006	BUILDING SERVICE WORKER				
	NEG BRADLEY A. BAXTER			12.0	45,090
	NEG TERESA K. WALLER	1.5	4,084		
	NEG JENNIFER L. KLINEDINST	8.7	32,797		
	NEG CHARLES W. EDDINGTON	0.2	864		
	NEG (GERALD K. MOORE)	1.0	3,973		
C006I	BUILDING SERVICE WORKER				
	NEG (GERALD K. MOORE)		11,227		
C006P	BUILDING SERVICE WORKER				
	NEG (GERALD K. MOORE)		7,165		
C007	BUILDING SERVICE WORKER				
	NEG MONTE R. MCCARTY	8.7	32,818	12.0	45,090
	NEG STEVEN L. JAMES	1.5	4,084		
	NEG RICHARD C. LAMBERT	0.2	864		
	NEG WILLIAM R. ROBINSON	1.5	5,700		
C008	BUILDING SERVICE WORKER				
	NEG MICHAEL P. WILMOT	8.7	32,818	12.0	45,090
	NEG KELLY A. MCPEAK	1.5	5,700		
	NEG BYRON K. ODEN	0.2	864		
	NEG GARY L. SELLS	1.5	5,700		
C009	BUILDING SERVICE WORKER				
	NEG KAREN S. LAMM			12.0	45,090
	NEG JESSICA D. HAMMOND	1.5	5,700		
	NEG ZULMA H. DAVID	8.7	32,818		
	NEG RICHARD D. ALTERESCU	0.2	811		
	NEG NATHAN G. KAPRAUN	1.5	5,700		
C010	BUILDING SERVICE WORKER				
	NEG ZULMA H. DAVID			12.0	45,090
	NEG JAMES J. GALLAGHER	1.5	5,700		
	NEG KAREN S. LAMM	8.7	32,818		
	NEG BRENT D. BENTZINGER	0.2	864		
	NEG SHELLY M. CUNNINGHAM	1.5	5,700		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

BUILDING SERVICES

2-80100

		TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES					
C011	BUILDING SERVICE WORKER				
	NEG BREANNA N. TREADWAY			12.0	45,090
	NEG RODNEY J. BEAIRD	5.7	14,978		
	NEG DANIEL D. RATHJEN	0.2	864		
	NEG MELANIE D. BROOKS	4.5	ON LEAVE		
	NEG WENDELL E. ICENOGLE	1.5	5,700		
C011L	BUILDING SERVICE WORKER				
	NEG RODNEY J. BEAIRD	1.7	3,472		
C012	BUILDING SERVICE WORKER				
	NEG MICHAEL WORTHINGTON			12.0	45,090
	NEG JAN T. YOUNG	1.5	5,700		
	NEG BRADLEY A. BAXTER	8.7	32,818		
	NEG LEE A. SMITH	0.2	864		
	NEG MICHAEL D. RUSHER	1.5	5,700		
C013	BUILDING SERVICE WORKER				
	NEG DANNY R. OSTRANDER			12.0	45,090
	NEG BRENT D. BENTZINGER	1.5	5,700		
	NEG KATIE L. ROSSIO	2.5	6,600		
	NEG BYRON K. ODEN	5.5	20,382		
	NEG MONTE R. MCCARTY	0.2	864		
	NEG ALAN R. ANDREWS	1.5	5,700		
C014	BUILDING SERVICE WORKER				
	NEG JAN T. YOUNG			12.0	45,090
	NEG RICHARD C. LAMBERT	1.5	5,700		
	NEG ERIC E. RAYMOND	8.7	32,818		
	NEG GARY L. SELLS	0.2	864		
	NEG CHARLES W. EDDINGTON	1.5	5,700		
C015	BUILDING SERVICE WORKER				
	NEG CAMERON R. NAUMAN	8.7	32,818	12.0	45,090
	NEG DANNY R. OSTRANDER	1.5	5,700		
	NEG RONALD E. WETZEL	0.2	864		
	NEG (TERRI L. BROWN)	1.0	3,973		
C015I	BUILDING SERVICE WORKER				
	NEG (TERRI L. BROWN)		11,227		
C015P	BUILDING SERVICE WORKER				
	NEG (TERRI L. BROWN)		3,215		
C016	BUILDING SERVICE WORKER				
	NEG MICHAEL D. RUSHER	10.2	38,518	12.0	45,090
	NEG DANIEL D. SHIPMAN	0.2	864		
	NEG BYRON K. ODEN	1.5	5,700		
C017	BUILDING SERVICE WORKER				
	NEG JESSICA D. HAMMOND	8.7	32,818	12.0	45,090
	NEG ALAN R. ANDREWS	1.5	5,700		
	NEG JAMES L. CARR	0.2	864		
	NEG ARLEN L. BRITTON	1.5	5,700		
C018	BUILDING SERVICE WORKER				
	NEG ARLEN L. BRITTON	8.7	32,818	12.0	45,090
	NEG WILLIAM R. ROBINSON	1.5	5,700		
	NEG JAY D. CREMER	0.2	864		
	NEG CYNTHIA L. BRITTON	1.5	5,700		
C019	BUILDING SERVICE WORKER				
	NEG CYNTHIA L. BRITTON	8.7	32,622	12.0	45,090
	NEG BRIAN BRIGGS	1.5	5,700		
	NEG BRADLEY A. BAXTER	0.2	864		
	NEG STEPHANIE D. MAST	1.5	5,700		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

BUILDING SERVICES

2-80100

		TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES					
C020	BUILDING SERVICE WORKER				
	NEG RICHARD D. ALTERESCU	7.4	27,808	12.0	45,090
	NEG ROGER A. ZELLERS	3.2	12,264		
C021	BUILDING SERVICE WORKER				
	NEG RICHARD C. LAMBERT	8.7	32,818	12.0	45,090
	NEG KENNETH G. DEAN	1.7	6,564		
C0211	BUILDING SERVICE WORKER				
	NEG (DANIEL M. ANDERSON)		11,227		
C022	BUILDING SERVICE WORKER				
	NEG LEE A. SMITH	8.7	32,818	12.0	45,090
	NEG SCOTT M. SLATER	1.5	4,084		
	NEG ROBERT W. RITTENHOUSE	0.2	864		
	NEG BRENT D. BENTZINGER	1.5	5,700		
C023	BUILDING SERVICE WORKER				
	NEG RICKY S. BEAIRD			12.0	45,090
	NEG CHARLES W. EDDINGTON	1.5	5,700		
	NEG MELANIE D. BROOKS	3.0	ON LEAVE		
	NEG CHRISTOPHER J. BELL	1.7	6,368		
	NEG JAMES J. GALLAGHER	4.5	ON LEAVE		
C023L	BUILDING SERVICE WORKER				
	NEG ZOEY L. MCPEAK	4.7	7,869		
C024	BUILDING SERVICE WORKER				
	NEG ERIC E. RAYMOND	1.5	5,700	12.0	45,090
	NEG GINGER R. JOHNSON	8.7	32,818		
	NEG BRIAN BRIGGS	1.5	5,700		
C025	BUILDING SERVICE WORKER				
	NEG GARRETT W. PHILLIPS			12.0	45,090
	NEG LEE A. SMITH	1.5	5,700		
	NEG JUSTIN M. KEIME	8.7	31,445		
	NEG ZULMA H. DAVID	1.5	5,700		
C026	BUILDING SERVICE WORKER				
	NEG BRIAN BRIGGS	8.7	32,645	12.0	45,090
	NEG MICHAEL P. WILMOT	1.5	5,700		
	NEG RICHARD D. ALTERESCU	1.5	5,700		
C027	BUILDING SERVICE WORKER				
	NEG RODNEY J. BEAIRD			12.0	45,090
	NEG WILLIAM R. KRUEGER	0.5	770		
	NEG ZOEY L. MCPEAK	4.2	10,800		
	NEG MICHAEL WORTHINGTON	2.5	7,198		
C028	BUILDING SERVICE WORKER				
	NEG ROGER A. ZELLERS			12.0	45,090
	NEG BRADLEY A. BAXTER	1.5	5,700		
	NEG HAROLD D. BRADFORD	4.2	10,800		
C029	BUILDING SERVICE WORKER				
	NEG KENNETH G. DEAN			12.0	45,090
	NEG ARLEN L. BRITTON	1.7	5,700		
	NEG STEVEN L. JAMES	4.5	10,838		
	NEG CHARLES W. EDDINGTON	4.5	17,273		
	NEG KAREN S. LAMM	1.5	5,700		
C030	BUILDING SERVICE WORKER				
	NEG BRENT D. BENTZINGER			12.0	45,090
	NEG CYNTHIA L. BRITTON	1.5	5,700		
	NEG ROGER A. ZELLERS	8.7	32,818		
	NEG CAMERON R. NAUMAN	0.2	ON LEAVE		
	NEG BRADLEY A. BAXTER	1.5	5,700		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

BUILDING SERVICES

2-80100

		TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES					
C031	BUILDING SERVICE WORKER				
	NEG KELLY A. MCPEAK			12.0	45,090
	NEG BRADLEY D. PERRIN	0.5	1,200		
	NEG RICKY S. BEAIRD	4.2	10,800		
C032	BUILDING SERVICE WORKER				
	NEG ROBERT W. RITTENHOUSE			12.0	45,090
	NEG KATIE L. ROSSIO	0.5	1,200		
	NEG BREANNA N. TREADWAY	4.2	10,800		
C033	BUILDING SERVICE WORKER				
	NEG ZULMA H. DAVID	1.5	5,700	9.0	5,528
	NEG KENNETH G. DEAN	8.7	32,818		
	NEG CYNTHIA L. BRITTON	0.2	ON LEAVE		
	NEG MICHAEL P. WILMOT	1.5	5,700		
C034	BUILDING SERVICE WORKER				
	NEG WILLIAM R. KRUEGER	4.2	10,010		
C035	BUILDING SERVICE WORKER				
	NEG RICHARD D. ALTERESCU	1.5	5,700	9.0	5,528
	NEG SCOTT M. SLATER	4.2	10,890		
	NEG DANIEL J. DAXENBICHLER	0.2	ON LEAVE		
	NEG BRENT D. BENTZINGER	4.5	17,273		
	NEG BRIAN R. MCCOMBS	1.5	5,700		
C036	BUILDING SERVICE WORKER				
	NEG KAREN S. LAMM	1.5	5,700	9.0	5,528
	NEG BRENT D. BENTZINGER	4.2	15,545		
	NEG RODNEY J. BEAIRD	2.5	7,200		
	NEG JASON M. BARTLETT	1.5	5,700		
C037	BUILDING SERVICE WORKER				
	NEG JASON M. BARTLETT	1.5	5,700	9.0	5,528
	NEG ROBERT W. RITTENHOUSE	8.7	32,818		
	NEG ERIC E. RAYMOND	1.7	5,700		
C038	BUILDING SERVICE WORKER				
	NEG HAROLD D. BRADFORD	0.5	1,200	9.0	ON LEAVE
	NEG (DESMOND D. BOYD)	4.0	9,179		
C038P	BUILDING SERVICE WORKER				
	NEG (DESMOND D. BOYD)		195		
C040	BUILDING SERVICE WORKER				
	(Vacant)			12.0	45,090
C042	BUILDING SERVICE WORKER				
	(Vacant)			12.0	45,090
C043	BUILDING SERVICE WORKER				
	(Vacant)			12.0	45,090
C044	BUILDING SERVICE WORKER				
	(Vacant)			12.0	45,090
C082	BUILDING SERVICE FOREMAN				
	EST ROBERT E. GIPSON	11.7	53,710	12.0	54,546
C100	BUILDING SERVICE WORKER				
	NEG GABRIELLE COLE			9.0	39,562
C101	BUILDING SERVICE WORKER				
	NEG WILLIAM R. KRUEGER			9.0	45,090
C102	BUILDING SERVICE WORKER				
	NEG HAROLD D. BRADFORD			9.0	39,562
C103	BUILDING SERVICE WORKER				
	NEG KATIE L. ROSSIO			9.0	39,562
C104	BUILDING SERVICE WORKER				
	NEG ZOEY L. MCPEAK			9.0	39,562
C105	BUILDING SERVICE WORKER				
	NEG THOMAS C. BRICKER			9.0	45,090

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

BUILDING SERVICES

	EXPENDED FY21	2-80100 BUDGETED FY22
PERSONNEL SERVICES		
TOTAL CIVIL SERVICE	1,570,490	1,992,752
EXTRA HELP AND OVERTIME	147,569	
STUDENT HELP	40,781	44,916
RESERVE		40,000
PERSONNEL SERVICES TOTAL	1,758,840	2,077,668
CONTRACTUAL SERVICES	139,788	
COMMODITIES	51,835	
EQUIPMENT	3,139	
TELECOMMUNICATIONS	122	
OPERATION OF AUTOMOTIVE EQUIPMENT	7,237	
OPERATING BUDGET		180,360
***** TOTAL DEPARTMENT	1,960,965	2,258,028

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

BUILDING MAINTENANCE

2-80200

		TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES					
C001	CARPENTER				
	PR BRAD M. BURT	12.0	66,836	12.0	67,266
C002	CARPENTER				
	PR M C. CORDELL	12.0	66,836	12.0	67,266
C003	CARPENTER				
	PR GEORGE R. COUTRE	12.0	ON LEAVE	12.0	52,061
C003L	CARPENTER				
	PR BRADLEY A. UTTER	12.0	66,836	12.0	15,205
C004	CARPENTER				
	PR BRADLEY A. UTTER			12.0	67,266
	PR (DAVID R. HAINLINE)	12.0	66,836		
C006	BUILDING HEAT/FROST INSULATOR				
	PR JAMES E. LAVIN	12.0	63,256	12.0	63,437
C009	CARPENTER FOREMAN				
	EST RICHARD A. UTTER	12.0	73,519	12.0	73,988
C011	SUPERINTENDENT OF BUILDING MAINTENANCE				
	CSE ANDREW B. DANIELS	12.0	78,243	12.0	84,468
C012	ELECTRICIAN				
	PR SAMUEL F. MARLOW JR	12.0	67,910	12.0	71,001
C014	BRICKMASON				
	PR JERRY J. VAWTER	9.0	46,824	9.0	63,846
C016	PAINTER				
	PR LARRY L. LITCHFIELD	12.0	73,715	12.0	74,785
C018	ELECTRICIAN SUB-FOREMAN				
	EST RICHARD J. LEENERTS	12.0	74,704	12.0	78,109
	TOTAL CIVIL SERVICE		745,513		778,698
	EXTRA HELP AND OVERTIME		18,583		
	RESERVE				34,000
	PERSONNEL SERVICES TOTAL		764,096		812,698
	CONTRACTUAL SERVICES		301,796		
	COMMODITIES		13,901		
	EQUIPMENT		1,275		
	TELECOMMUNICATIONS		2,836		
	OPERATION OF AUTOMOTIVE EQUIPMENT		10,884		
	OPERATING BUDGET				300,137
	***** TOTAL DEPARTMENT		1,094,792		1,112,835

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

BUILDING MECHANICAL MAINTENANCE

2-80300

			EXPENDED		BUDGETED
		TERM	FY21	TERM	FY22
PERSONNEL SERVICES					
C001	PLUMBER				
	PR CHAD M. HINDERLITER	10.7	63,294	12.0	71,906
	PR (JEFFREY T. MAHR)	0.2	1,902		
C001I	PLUMBER				
	PR (JEFFREY T. MAHR)		17,657		
C001L	PLUMBER				
	PR CHAD M. HINDERLITER	1.2	7,606		
C001P	PLUMBER				
	PR (JEFFREY T. MAHR)		2,039		
C002U	STEAM AND POWER PLANT III				
	NEG RAYMOND A. DODDS	8.3	53,337		
C003	ASST CHIEF BLDG OPR ENGINEER				
	NEG GARY L. CAMPBELL			12.0	80,649
	NEG BRAD A. PAYNE	12.0	80,643		
C004	SUPERVISOR OF BUILDING CRAFTSMEN				
	CSE BRAD A. PAYNE			12.0	88,704
	CSE (RAFE M. BREEDLOVE)	10.0	73,920		
C004P	SUPERINTENDENT OF BUILDING MAINTENANCE				
	CSE (RAFE M. BREEDLOVE)		19,547		
C008	PNEUMATIC INSTRUMENTS AND CONTROLS MECHANIC				
	PR DANIEL L. SORNBERGER			12.0	77,517
	PR (JAMES R. FORD)	12.0	77,517		
C009	TEMPERATURE CONTROL MECHANIC				
	PR RICHARD S. SCHISLER	12.0	77,517	12.0	77,517
C010	PIPEFITTER				
	PR BRIAN J. COLSTON	12.0	77,477	12.0	77,517
C013	BUILDING OPERATING ENGINEER				
	NEG GARY L. CAMPBELL	12.0	76,911	12.0	76,916
C016	WATER STATION OPERATOR				
	NEG CLINTON M. HILL	12.0	76,911	12.0	76,916
C017	PIPEFITTER				
	PR AARON R. SMITH	12.0	77,517	12.0	77,517
C020	STEAM AND POWER PLANT III				
	NEG TODD A. KNOX	12.0	76,911	12.0	76,916
	TOTAL CIVIL SERVICE		860,708		782,075
	EXTRA HELP AND OVERTIME		47,437		
	RESERVE				52,500
PERSONNEL SERVICES TOTAL			908,146		834,575
CONTRACTUAL SERVICES			308,998		
COMMODITIES			10,211		
EQUIPMENT			8,104		
TELECOMMUNICATIONS			540		
OPERATION OF AUTOMOTIVE EQUIPMENT			11,277		
OPERATING BUDGET					336,240
***** TOTAL DEPARTMENT			1,247,279		1,170,815

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

PERMANENT IMPROVEMENTS

	EXPENDED FY21	2-80400 BUDGETED FY22
CONTRACTUAL SERVICES	464,621	
PERMANENT IMPROVEMENTS	33,556	
OPERATING BUDGET		440,000
***** TOTAL DEPARTMENT	498,177	440,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

FACILITIES PLANNING & CONSTRUCTION

2-80500

	TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES				
A001 ENGINEER				
(Vacant)			12.0	78,000
C001 ENGINEER				
CSE (CURTIS J. SAMSON)	6.6	32,881		
C001P ENGINEER				
CSE (CURTIS J. SAMSON)		11,535		
C003 DEPUTY DIRECTOR				
CSE TED RENNER	12.0	74,232	12.0	74,232
C010 CONSTRUCTION PROJECT COORDINATOR I				
CSE DEREK G. WILLEY	8.4	36,321	12.0	51,552
TOTAL ADMINISTRATIVE				78,000
TOTAL CIVIL SERVICE		154,969		125,784
PERSONNEL SERVICES TOTAL		154,969		203,784
CONTRACTUAL SERVICES		16,668		
COMMODITIES		309		
EQUIPMENT		1,162		
TELECOMMUNICATIONS		143		
OPERATION OF AUTOMOTIVE EQUIPMENT		180		
OPERATING BUDGET				34,757
***** TOTAL DEPARTMENT		173,434		238,541

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

PERMANENT IMPROVEMENTS - CAMPUS DEPARTMENTS

	EXPENDED FY21	2-80550 BUDGETED FY22
CONTRACTUAL SERVICES	26,897	
OPERATING BUDGET		
***** TOTAL DEPARTMENT	26,897	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

LANDSCAPE MAINTENANCE

2-80600

		TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES					
C001	GROUND S FOREMAN				
	NEG DUSTIN R. SMITH	0.7	2,163	12.0	43,428
	NEG (TARA S. HEATH)	8.0	34,515		
C001P	SUPERINTENDENT OF GROUNDS				
	CSE (TARA S. HEATH)		11,894		
C002	SUPERINTENDENT OF GROUNDS				
	CSE ROBERT E. REED	12.0	47,392	12.0	50,736
C003	GROUND S GARDENER				
	NEG MATTHEW D. FLYNN	7.5	24,265	12.0	36,825
	NEG FRANKLIN L. HOYT	0.2	550		
C004	GROUND S WORKER				
	NEG TYLER J. CUMMINGS	8.7	25,845	12.0	35,885
C005	GROUND S EQUIPMENT MECHANIC				
	NEG JOHN B. EMORY	12.0	38,524	12.0	38,524
C006	GROUND S WORKER				
	NEG JACOB W. VAN DYKE	12.0	35,881	12.0	35,885
C007	GROUND S WORKER				
	NEG COREY J. STENGER	8.2	24,471	12.0	35,885
C016	GROUND S WORKER				
	NEG (SHERRI L. SCHAIDLE)	12.0	35,881	12.0	35,885
C018	GROUND S WORKER				
	(Vacant)			12.0	35,874
	NEG DUSTIN R. SMITH	11.2	34,497		
	TOTAL CIVIL SERVICE		315,877		348,927
	EXTRA HELP AND OVERTIME		5,829		
	RESERVE				17,000
PERSONNEL SERVICES TOTAL			321,705		365,927
CONTRACTUAL SERVICES			55,874		
COMMODITIES			15,560		
EQUIPMENT			6,130		
TELECOMMUNICATIONS			80		
OPERATION OF AUTOMOTIVE EQUIPMENT			30,457		
OPERATING BUDGET					136,980
***** TOTAL DEPARTMENT			429,809		502,907

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

UTILITIES PURCHASED

	EXPENDED FY21	2-80700 BUDGETED FY22
CONTRACTUAL SERVICES	2,875,767	
COMMODITIES	51,273	
OPERATING BUDGET		3,475,000
***** TOTAL DEPARTMENT	2,927,040	3,475,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

HEATING PLANT

2-80800

		TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES					
C006	STEAM AND POWER PLANT I				
	NEG JOHN D. WEAVER	2.5	11,559	12.0	59,160
	NEG RAYMOND A. DODDS	2.2	10,652		
C011	STEAM AND POWER PLANT V				
	NEG MARK G. ANSELMANT	12.0	89,047	12.0	89,058
C901	STEAM AND POWER PLANT I				
	NEG JOHN D. WEAVER	7.5	38,303		
	TOTAL CIVIL SERVICE		149,562		148,218
	EXTRA HELP AND OVERTIME		37,201		
	RESERVE				36,500
PERSONNEL SERVICES TOTAL			186,763		184,718
CONTRACTUAL SERVICES			34,601		
COMMODITIES			7,786		
EQUIPMENT			1,323		
TELECOMMUNICATIONS			393		
OPERATING BUDGET					239,194
*****	TOTAL DEPARTMENT		230,868		423,912

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

FACILITIES MANAGEMENT STORES

2-80900

	TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES				
C002 CENTRAL STORES MANAGER II				
CSE NANCY K. SPROUT	12.0	57,660	12.0	57,660
C003 STOREKEEPER II				
LINDA J. WINDSOR	12.0	32,851	12.0	32,851
TOTAL CIVIL SERVICE		90,511		90,511
EXTRA HELP AND OVERTIME		133		
STUDENT HELP		2,892		14,000
PERSONNEL SERVICES TOTAL		93,536		104,511
CONTRACTUAL SERVICES		188		
COMMODITIES		709		
TELECOMMUNICATIONS		216		
OPERATION OF AUTOMOTIVE EQUIPMENT		2,079		
OPERATING BUDGET				6,024
***** TOTAL DEPARTMENT		96,730		110,535

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

FIRE PROTECTION

	EXPENDED FY21	2-81000 BUDGETED FY22
CONTRACTUAL SERVICES	125,000	
OPERATING BUDGET		125,000
***** TOTAL DEPARTMENT	125,000	125,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

ENVIRONMENTAL HEALTH, SAFETY AND SUSTAINABILITY

	EXPENDED FY21	2-81150 BUDGETED FY22
CONTRACTUAL SERVICES	32,926	
COMMODITIES	357	
OPERATING BUDGET		31,000
***** TOTAL DEPARTMENT	33,283	31,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

VICE PRESIDENT FOR ADVANCEMENT & PUBLIC SERVICES

2-13000

	TERM	EXPENDED FY21	BUDGETED FY22
PERSONNEL SERVICES			
C001 ADMINISTRATIVE ASSISTANT			
CSE LISA L. KRIEG	2.5	10,205	MOVED TO 2-76200
C003 OFFICE ADMINISTRATOR			
NEG SUSAN SCHOONOVER	2.2	6,047	MOVED TO 2-76200
TOTAL CIVIL SERVICE		16,252	
PERSONNEL SERVICES TOTAL		16,252	
CONTRACTUAL SERVICES		346	
COMMODITIES		270	
TELECOMMUNICATIONS		960	
OPERATING BUDGET			535
***** TOTAL DEPARTMENT		17,828	535

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

GENERAL ADVANCEMENT AND PUBLIC SERVICES

EXPENDED
FY21

2-13010
BUDGETED
FY22

OPERATING BUDGET
***** TOTAL DEPARTMENT

350
350

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

CAPITAL CAMPAIGN

EXPENDED
FY21

2-13040
BUDGETED
FY22

OPERATING BUDGET 300
***** TOTAL DEPARTMENT 300

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

DEVELOPMENT OFFICE

2-76200

	TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES				
A001 EXECUTIVE DIRECTOR, DEVELOPMENT PAUL A. BUBB	12.0	80,004	12.0	80,004
A002 ASSISTANT DIRECTOR, DEVELOPMENT TIMOTHY P. HALLINAN	12.0	62,556	12.0	62,556
A004 ASSISTANT ATHLETICS DIRECTOR, DEVELOP/PROMOTIONS (MICHAEL JONES)	12.0	56,100	12.0	56,100
A005 DEVELOPMENT RESEARCH ANALYST SPECIALIST SHELBY R. ECK	12.0	51,504	12.0	51,504
A006 DIRECTOR, FOUNDATION COMMUNICATIONS/DONOR STEWARDS ABBIE E. PENDARVIS	12.0	57,000	12.0	57,000
A007 DIRECTOR, DEVELOPMENT AMY L. CROSBY	12.0	56,004	12.0	56,004
A008Q DIRECTOR, DEVELOPMENT (Vacant)			12.0	60,000
A009 DIRECTOR, DEVELOPMENT ELIZABETH A. SWIGART	12.0	55,008	12.0	55,008
A010 DIRECTOR, DEVELOPMENT (Vacant)			12.0	50,004
A011 DIRECTOR OF FOUNDATION FINANCIAL AFFAIRS HOLLY S. SUTTON	12.0	70,008	12.0	70,008
A012 DIRECTOR, DEVELOPMENT SUZANNE I. WOODWARD	12.0	70,008	12.0	70,008
G000 GRADUATE ASSISTANT		7,544		7,834
C001 ADMINISTRATIVE ASSISTANT CSE LISA L. KRIEG	9.5	38,779	12.0	48,984
C002 ACCOUNT TECHNICIAN I NEG CARL A. GOUDY	8.5	16,128	12.0	23,575
NEG ERIN C. WHERLEY	1.2	3,262		
C003 ACCOUNTING ASSOCIATE CSE SARA R. FITZJARRALD	12.0	45,720	12.0	45,720
C004 OFFICE ADMINISTRATOR NEG SUSAN SCHOONOVER	9.7	26,833	12.0	32,886
TOTAL ADMINISTRATIVE		558,192		668,196
TOTAL CIVIL SERVICE		130,723		151,165
STUDENT HELP		4,520		9,710
GRAD TOTAL		7,544		7,834
PERSONNEL SERVICES TOTAL		700,979		836,905
CONTRACTUAL SERVICES		3,088		
TRAVEL		4,493		
COMMODITIES		1,699		
EQUIPMENT		5,935		
TELECOMMUNICATIONS		2,083		
OPERATING BUDGET				13,652
***** TOTAL DEPARTMENT		718,280		850,557

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

SCHOLARSHIP OFFICE

2-76400

	TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES				
G000 GRADUATE ASSISTANT		943		
C001 CLIENT RELATIONS REPRESENTATIVE II				
CARLA J. OLIVER	12.0	39,632	12.0	39,632
C002 PROGRAM DIRECTOR				
CSE MEGAN M. BAINTER	12.0	57,096	12.0	57,096
TOTAL CIVIL SERVICE		96,728		96,728
STUDENT HELP				5,300
GRAD TOTAL		943		
PERSONNEL SERVICES TOTAL		97,671		102,028
CONTRACTUAL SERVICES		782		
TRAVEL		12		
COMMODITIES		116		
TELECOMMUNICATIONS		463		
OPERATING BUDGET				3,001
***** TOTAL DEPARTMENT		99,046		105,029

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

UNIVERSITY MARKETING

	EXPENDED FY21	2-13030 BUDGETED FY22
PERSONNEL SERVICES		
G000 GRADUATE ASSISTANT	7,308	254,508
STUDENT HELP	1,047	
GRAD TOTAL	7,308	10,373
PERSONNEL SERVICES TOTAL	8,355	10,373
CONTRACTUAL SERVICES	683,364	
TRAVEL	54	
COMMODITIES	22,148	
EQUIPMENT	3,375	
TELECOMMUNICATIONS	222	
OPERATING BUDGET		689,627
***** TOTAL DEPARTMENT	717,520	700,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

GENERAL COMMUNICATIONS

EXPENDED
FY21

2-13035
BUDGETED
FY22

OPERATING BUDGET
***** TOTAL DEPARTMENT

15,399
15,399

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

MAIL SERVICES

		TERM		EXPENDED	TERM		2-71400
				FY21			BUDGETED
							FY22
PERSONNEL SERVICES							
C001	MAIL MESSENGER						
	NEG (DIANA J. BURNELL)	12.0	40%	10,664	12.0	40%	10,847
C005	MAIL MESSENGER						
	NEG MARCIA L. GRZANICH	12.0		29,507	12.0		29,514
	TOTAL CIVIL SERVICE			40,171			40,361
	STUDENT HELP						7,000
	PERSONNEL SERVICES TOTAL			40,171			47,361
	CONTRACTUAL SERVICES			20,055			
	COMMODITIES			4,852			
	TELECOMMUNICATIONS			509			
	OPERATION OF AUTOMOTIVE EQUIPMENT			65			
	OPERATING BUDGET						35,466
	***** TOTAL DEPARTMENT			65,655			82,827

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

VISUAL PRODUCTION CENTER

2-74200
 BUDGETED
 FY22

	TERM		EXPENDED FY21	TERM		
PERSONNEL SERVICES						
C002 DIGITAL IMAGING SPECIALIST II						
RACHAEL A. KEATING	12.0	50%	16,642	12.0	50%	16,654
(342400)						
C007 MANAGER OF PHOTOGRAPHIC LABORATORY						
CSE SARAH K. RITTER	12.0		46,162	12.0		45,720
C011 SENIOR PHOTOGRAPHER						
NEG GEORGE L. HARTMANN	10.0		30,931	10.0		31,219
C013 GRAPHIC DESIGN MANAGER						
CSE NATALIE K. DIVAN	12.0		47,306	12.0		46,932
TOTAL CIVIL SERVICE			141,041			140,525
EXTRA HELP AND OVERTIME			251			
STUDENT HELP			2,050			4,300
PERSONNEL SERVICES TOTAL			143,342			144,825
EQUIPMENT			9,252			
OPERATING BUDGET						9,252
***** TOTAL DEPARTMENT			152,594			154,077

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

TELEVISION SERVICES

		TERM	EXPENDED FY21	TERM	2-75350 BUDGETED FY22
PERSONNEL SERVICES					
C002	TELEVISION DIRECTOR-PRODUCER				
	CSE RYAN B. SEVERS	12.0	45,720	12.0	45,720
C003	CHIEF BROADCASTING ENGINEER				
	NEG MICHAEL L. MORRISON	12.0	48,276	12.0	48,276
C004	TELEVISION DIRECTOR-PRODUCER				
	CSE PHILIP R. WEISS	12.0	50,268	12.0	50,268
C005	ASSIST CHIEF INSTRUCTIONAL MEDIA SYSTEMS ENGINEER				
	MARK A. TWITCHELL	12.0	40,571	12.0	45,876
C006	TELEVISION DIRECTOR-PRODUCER				
	NEG DAVID J. WALKER	12.0	38,964	12.0	46,437
C008	GRAPHIC DESIGNER				
	CSE NATHAN A. HEIDENREICH	12.0	38,472	12.0	38,472
C009	TELEVISION PRODUCTION COORDINATOR				
	CSE COLLIN J. BURNS			12.0	37,020
	CSE (ROGER E. KENT)	11.0	68,937		
C009P	DEPUTY DIRECTOR				
	CSE (ROGER E. KENT)		24,369		
	TOTAL CIVIL SERVICE		355,577		312,069
	STUDENT HELP		3,395		5,861
	PERSONNEL SERVICES TOTAL		358,972		317,930
	CONTRACTUAL SERVICES		2,298		
	TRAVEL		486		
	COMMODITIES		218		
	EQUIPMENT		1,578		
	TELECOMMUNICATIONS		2,508		
	OPERATING BUDGET				15,965
	***** TOTAL DEPARTMENT		366,060		333,895

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

UNIVERSITY RELATIONS

	TERM	EXPENDED FY21	TERM	2-75400 BUDGETED FY22
PERSONNEL SERVICES				
A001	EXECUTIVE DIRECTOR OF UNIVERSITY COMMUNICATIONS DARCIE R. SHINBERGER	12.0	12.0	102,144
G000	GRADUATE ASSISTANT			7,544
C001	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COORD CSE JESSICA L. LAMBERT	12.0	12.0	61,488
C002	DEPUTY DIRECTOR CSE TIMOTHY E. ENGEL	12.0	12.0	76,675
C003	OFFICE ADMINISTRATOR (Vacant)		12.0	33,850
	NEG (CHRISTIE D. EYLER)	6.7	13,425	
C003P	OFFICE ADMINISTRATOR NEG (CHRISTIE D. EYLER)		129	
C004	GRAPHIC DESIGNER ASSOCIATE MARK AUSTIN	12.0	12.0	45,632
C005	GRAPHIC DESIGNER ASSISTANT JUSTIN M. DERRY (TAMMY L. CARSON)	10.0	12.0	29,911
C005P	GRAPHIC DESIGNER ASSOCIATE (TAMMY L. CARSON)		9,011	
C006	PUBLIC INFORMATION ASSOCIATE CSE JODI K. POSPESCHIL	12.0	12.0	53,057
C007	PUBLIC INFORMATION ASSOCIATE CSE ALISHA A. LOONEY	12.0	12.0	51,732
C008	GRAPHIC DESIGNER CAREN P. BORDOWITZ (SHANEE J. PLATE)	5.0 7.0	12.0	43,834
C008P	GRAPHIC DESIGNER ASSOCIATE (SHANEE J. PLATE)		7,459	
C009	PROGRAM ASSISTANT MACEY H. GRANT	12.0	12.0	30,128
C010	MARKETING ASSOCIATE CSE KYNLI J. FINLEY		12.0	51,931
	TOTAL ADMINISTRATIVE		102,144	102,144
	TOTAL CIVIL SERVICE		416,205	478,238
	EXTRA HELP AND OVERTIME		5,791	1,000
	STUDENT HELP		8,828	12,000
	GRAD TOTAL			7,544
	PERSONNEL SERVICES TOTAL		532,967	600,926
	CONTRACTUAL SERVICES		6,586	
	TRAVEL		108	
	COMMODITIES		1,548	
	EQUIPMENT		9,418	
	TELECOMMUNICATIONS		1,492	
	OPERATING BUDGET			19,638
	***** TOTAL DEPARTMENT		552,121	620,564

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

INSURANCE

	EXPENDED FY21	2-12030 BUDGETED FY22
CONTRACTUAL SERVICES	605,330	
OPERATING BUDGET		700,000
***** TOTAL DEPARTMENT	605,330	700,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

RISK MANAGEMENT

	EXPENDED FY21	2-12040 BUDGETED FY22
PERSONNEL SERVICES		
G000 GRADUATE ASSISTANT	700	
GRAD TOTAL	700	
PERSONNEL SERVICES TOTAL	700	
CONTRACTUAL SERVICES	1,279	
COMMODITIES	40,803	
TELECOMMUNICATIONS	4,248	
OPERATING BUDGET		2,679
***** TOTAL DEPARTMENT	47,032	2,679

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

EMERGENCY PREPAREDNESS

	EXPENDED FY21	2-12060 BUDGETED FY22
CONTRACTUAL SERVICES	300,222	
TRAVEL	566	
COMMODITIES	507,104	
EQUIPMENT	108,415	
OPERATION OF AUTOMOTIVE EQUIPMENT	176	
OPERATING BUDGET		24,490
***** TOTAL DEPARTMENT	916,486	24,490

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

VICE PRESIDENT FOR STUDENT SUCCESS

2-12500

	TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES				
A001 VICE PRESIDENT FOR STUDENT SUCCESS DAVID BRAVERMAN			12.0	165,000
A001A VICE PRESIDENT FOR STUDENT SUCCESS JOHN W. SMITH	12.0	146,004		
A002 EXECUTIVE DIRECTOR OF AUXILIARY SERV & RISK MGT JOSEPH A. ROSELIEB (430000)	12.0 40%	44,002	12.0 40%	44,002
A003 STUDENT LEGAL ADVOCATE VICTORIA R. SMITH	MOVED FROM 2-12050		12.0	71,100
C001 ADMINISTRATIVE AIDE STACY S. DORETHY	8.5	25,152	12.0	35,874
DIXIE L. BODENHAMER	1.2	3,425		
TOTAL ADMINISTRATIVE		190,006		280,102
TOTAL CIVIL SERVICE		28,578		35,874
STUDENT HELP		7,533		20,595
PERSONNEL SERVICES TOTAL		226,116		336,571
CONTRACTUAL SERVICES		5,622		
TRAVEL		622		
COMMODITIES		1,987		
EQUIPMENT		760		
TELECOMMUNICATIONS		1,384		
OPERATING BUDGET				13,326
***** TOTAL DEPARTMENT		236,493		349,897

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

GENERAL STUDENT SERVICES

EXPENDED
FY21

2-12510
BUDGETED
FY22

OPERATING BUDGET
***** TOTAL DEPARTMENT

20,162
20,162

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

ASSOCIATE VICE PRESIDENT FOR STUDENT SUCCESS

	EXPENDED FY21	2-12600 BUDGETED FY22
CONTRACTUAL SERVICES	20,000	
OPERATING BUDGET		20,000
***** TOTAL DEPARTMENT	20,000	20,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

WIU QC STUDENT SERVICES

2-45400

	TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES				
A001 DIRECTOR OF STUDENT SERVICES, QUAD CITIES CAMPUS CURTIS M. WILLIAMS	12.0	60,024	12.0	72,000
C001 ADMINISTRATIVE ASSISTANT CSE NICHOLE D. FRIEDRICHSEN	11.0	42,955	12.0	46,860
C001P PROGRAM COORDINATOR CSE (SCOTT BROUETTE)		3,278		
C003 OFFICE SUPPORT SPECIALIST CSE SHELBEE BRADLEY			12.0	26,020
CSE AUDREY N. ADAMSON	5.3	19,651		
TOTAL ADMINISTRATIVE		60,024		72,000
TOTAL CIVIL SERVICE		65,884		72,880
EXTRA HELP AND OVERTIME		10,846		
STUDENT HELP		9,131		9,500
PERSONNEL SERVICES TOTAL		145,885		154,380
CONTRACTUAL SERVICES		1,428		
TRAVEL		279		
COMMODITIES		1,955		
EQUIPMENT		269		
OPERATING BUDGET				12,062
***** TOTAL DEPARTMENT		149,818		166,442

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

COUNSELING CENTER

2-61200

	TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES				
A001 COUNSELOR, UNIVERSITY COUNSELING CENTER CARA A. CERULLO	10.0	48,210	10.0	48,210
A002 COUNSELOR, UNIVERSITY COUNSELING CENTER JACOB D. MITCHELL	10.0	39,090	11.0	42,999
A003 DIRECTOR, UNIVERSITY COUNSELING CENTER AMY J. BUWICK	12.0	80,004	12.0	80,004
A004 COUNSELOR, UNIVERSITY COUNSELING CENTER COLETTE C. NORRIS	9.7	39,048	10.0	40,000
A008 COUNSELOR, UNIVERSITY COUNSELING CENTER MARSHA J. DACE	11.0	63,547	11.0	63,547
A010 COUNSELOR, UNIVERSITY COUNSELING CENTER ALANTIS J. TELLIS			10.0	39,090
A012 COUNSELOR, UNIVERSITY COUNSELING CENTER CHRISTIE S. REYNOLDS	10.0	23,986	10.0	29,358
G000 GRADUATE ASSISTANT		15,088		15,088
C001 MEDICAL OFFICE SPECIALIST REBECCA A. FLOCK	11.0	26,054	12.0	29,236
TOTAL ADMINISTRATIVE		293,884		343,208
TOTAL CIVIL SERVICE		26,054		29,236
EXTRA HELP AND OVERTIME		12,000		
STUDENT HELP				2,000
GRAD TOTAL		15,088		15,088
PERSONNEL SERVICES TOTAL		347,026		389,532
CONTRACTUAL SERVICES		6,272		
COMMODITIES		711		
EQUIPMENT		424		
TELECOMMUNICATIONS		2,767		
OPERATING BUDGET				7,801
***** TOTAL DEPARTMENT		357,202		397,333

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

VETERAN'S RESOURCE CENTER

2-61600

	TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES				
G000 GRADUATE ASSISTANT				7,834
C001 OFFICE MANAGER				
NEG (ANGIE N. LOUDEN)	12.0	29,194	12.0	29,201
C002 PROGRAM DIRECTOR				
CSE RONALD PETTIGREW	10.5	57,264	9.0	65,004
C002L PROGRAM DIRECTOR				
CSE RONALD PETTIGREW			3.0	ON LEAVE
C003 PROGRAM ASSISTANT				
ANGIE N. LOUDEN			12.0	13,996
TOTAL CIVIL SERVICE		86,458		108,201
GRAD TOTAL				7,834
PERSONNEL SERVICES TOTAL		86,458		116,035
CONTRACTUAL SERVICES		485		
COMMODITIES		208		
TELECOMMUNICATIONS		1,096		
OPERATING BUDGET				825
***** TOTAL DEPARTMENT		88,249		116,860

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

STUDENT DEVELOPMENT & SUCCESS CENTER

2-61700

	TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES				
A001 DIRECTOR OF STUDENT DEVELOPMENT AND SUCCESS CENTER				
SAMANTHA J. KLINGLER	12.0	72,000	12.0	72,000
M000 MISCELLANEOUS FACULTY		8,250		
G000 GRADUATE ASSISTANT				7,544
G000S TEACHING SUPPORT ASSISTANT				15,088
C001 SPECIALIST, INSTRUCTIONAL DEVELOPMENT				
CSE ANGELA D. LAFRANCE	12.0	44,604	12.0	44,604
C002 PROGRAM COORDINATOR				
CSE JERRIE A. WALTERS	9.1	40,764	12.0	55,704
C002P PROGRAM COORDINATOR				
NEG JERRIE A. WALTERS		685		
C002U OFFICE MANAGER				
NEG JERRIE A. WALTERS	2.8	8,883		
C003 PROGRAM COORDINATOR				
(Vacant)			12.0	52,872
CSE (VIAN S. NEALLY)	11.0	48,466		
C003P PROGRAM COORDINATOR				
CSE (VIAN S. NEALLY)		12,022		
		TOTAL ADMINISTRATIVE		72,000
		TOTAL FACULTY		8,250
		TOTAL CIVIL SERVICE		155,424
		EXTRA HELP AND OVERTIME		13,810
		STUDENT HELP		21,424
		GRAD TOTAL		28,210
PERSONNEL SERVICES TOTAL		270,907		314,779
CONTRACTUAL SERVICES		20,174		
COMMODITIES		1,152		
EQUIPMENT		791		
TELECOMMUNICATIONS		2,712		
OPERATING BUDGET				12,796
***** TOTAL DEPARTMENT		295,739		327,575

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

MULTICULTURAL CENTER

2-61800

		TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES					
C001	PROGRAM DIRECTOR				
	CSE ROCIO AYARD OCHOA	12.0	69,564	12.0	69,564
C002	OFFICE ADMINISTRATOR				
	(Vacant)			12.0	33,223
	NEG (JUDY K. RICHARDSON)	11.5	32,199		
C003	PROGRAM COORDINATOR				
	CSE FREESIA W. MCKEE			11.0	32,751
	CSE (JEROME J. HALSEY III)	1.3	4,038		
C004	PROGRAM COORDINATOR				
	CSE CARL W. ERVIN	12.0	42,456	12.0	42,456
	TOTAL CIVIL SERVICE		148,257		177,994
	STUDENT HELP		9,638		12,300
PERSONNEL SERVICES TOTAL			157,895		190,294
CONTRACTUAL SERVICES			2,205		
COMMODITIES			2,258		
EQUIPMENT			473		
TELECOMMUNICATIONS			1,565		
OPERATING BUDGET					7,985
*****	TOTAL DEPARTMENT		164,398		198,279

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

PUBLIC SAFETY

2-70000

		TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES					
A001	DIRECTOR, PUBLIC SAFETY DEREK J. WATTS (491000)	1.0 50%	8,496	12.0 50%	56,004
C002	POLICE CORPORAL NEG GUY A. HUSTON	12.0	78,857	12.0	79,741
C003	POLICE OFFICER (Vacant)			12.0	66,337
	NEG (MATTHEW R. SEAVER)	9.0	50,777		
C003P	POLICE OFFICER NEG (MATTHEW R. SEAVER)		849		
C004	POLICE SERGEANT EST DAN L. KREPS	12.0	86,906	12.0	87,721
C005	POLICE TELECOMMUNICATOR NEG ADAM M. BECKER	12.0	43,572	12.0	44,305
C006	POLICE CORPORAL NEG ROBERT B. LOONEY	5.0	31,105	12.0	79,741
	NEG (TRENTON P. ROBERTSON)	7.0	46,000		
C006P	POLICE CORPORAL NEG (TRENTON P. ROBERTSON)		9,944		
C007	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG PETER N. MCMEEKAN	12.0	57,612	12.0	57,612
C008	POLICE CORPORAL NEG TED F. ANDERSON	12.0	78,857	12.0	79,741
C009	POLICE TELECOMMUNICATOR NEG DARRIELLE ALLEN			12.0	37,159
	NEG (MARIE E. QUARESIMA)	11.0	42,843		
C009P	POLICE TELECOMMUNICATOR NEG (MARIE E. QUARESIMA)		6,820		
C010	POLICE OFFICER NEG BRANT B. BONIFAS	12.0	67,420	12.0	68,329
C011	POLICE SERGEANT EST CURTIS L. BILBREY	12.0	86,264	12.0	87,721
C012	POLICE LIEUTENANT EST KALIB L. MCGRUDER	12.0	95,122	12.0	96,480
C013	POLICE SERGEANT EST THOMAS N. CLARK	12.0	87,388	12.0	87,721
C014U	POLICE LIEUTENANT EST DEREK J. WATTS	11.0	46,321		
C015	POLICE OFFICER NEG VICTORIA A. LANTZ	2.0	9,350	12.0	57,444
	NEG (KARL P. GERMANY)	2.7	13,659		
C015P	POLICE OFFICER NEG (KARL P. GERMANY)		4,325		
C016	POLICE OFFICER NEG SPENCER D. KING	1.5	6,944	12.0	57,444
	NEG ROBERT B. LOONEY	7.0	43,014		
C017	POLICE CORPORAL NEG JAMES W. VAN VLYMEN	3.6	24,241	12.0	79,741
C018	POLICE OFFICER NEG CHEY R. HOPPING	4.5	21,620	12.0	57,444

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

PUBLIC SAFETY

2-70000

	TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES				
C019P POLICE OFFICER				
NEG (KRYSTAL J. SCOTT)		152		
C020 POLICE OFFICER				
NEG JERRY J. ALLEN	12.0	72,221	12.0	72,492
C021 POLICE SERGEANT				
EST ROBERT B. LOONEY			12.0	87,721
EST JAMES W. VAN VLYMEN	8.4	60,722		
C023 POLICE OFFICER				
NEG MATTHEW J. HASLAM	12.0	63,379	12.0	66,337
C025 POLICE TELECOMMUNICATOR				
NEG TASHINA N. BRADFORD	1.0	3,135	12.0	37,008
NEG (DAVID BLAND)	9.0	30,729		
C025P POLICE TELECOMMUNICATOR				
NEG (DAVID BLAND)		2,079		
C027 POLICE OFFICER				
NEG WILLIAM A. GROVES	12.0	59,786	12.0	63,205
C028 POLICE OFFICER				
NEG JACOB E. ELLIS	12.0	60,997	12.0	63,205
C029 POLICE OFFICER				
NEG SARAH E. WORTHINGTON	12.0	70,187	12.0	70,404
TOTAL ADMINISTRATIVE		8,496		56,004
TOTAL CIVIL SERVICE		1,463,198		1,585,053
EXTRA HELP AND OVERTIME		93,104		
PERSONNEL SERVICES TOTAL		1,564,798		1,641,057
CONTRACTUAL SERVICES		21,811		
TRAVEL		275		
COMMODITIES		4,006		
TELECOMMUNICATIONS		6,084		
OPERATION OF AUTOMOTIVE EQUIPMENT		28,355		
OPERATING BUDGET				206,126
***** TOTAL DEPARTMENT		1,625,331		1,847,183

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

VICE PRESIDENT FOR QUAD CITIES AND PLANNING

	EXPENDED FY21	TERM	2-11030 BUDGETED FY22
PERSONNEL SERVICES			
A001 SR VICE PRESIDENT FOR STRATEGIC PLANNING & INITIAT (Vacant)		12.0	172,104
TOTAL ADMINISTRATIVE			172,104
PERSONNEL SERVICES TOTAL			172,104
***** TOTAL DEPARTMENT			172,104

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

WIU QC ADMINISTRATION

2-45000

	TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES				
A001 DIRECTOR, QUAD CITIES OPERATIONS AND PLANNING				
DEBORAH J. KEPPLER-MAMROS	2.0	10,600	MOVED TO 2-11560	
G000 GRADUATE ASSISTANT		1,650		7,544
C001 ADMINISTRATIVE ASSISTANT				
CSE NICHOLE D. FRIEDRICHSEN	1.0	3,905	MOVED TO 2-45400	
TOTAL ADMINISTRATIVE		10,600		
TOTAL CIVIL SERVICE		3,905		
STUDENT HELP		13,581		17,981
GRAD TOTAL		1,650		7,544
PERSONNEL SERVICES TOTAL		29,736		25,525
CONTRACTUAL SERVICES		25,351		
TRAVEL		289		
COMMODITIES		3,066		
EQUIPMENT		2,750		
TELECOMMUNICATIONS		17,250		
PERMANENT IMPROVEMENTS		5,395		
OPERATING BUDGET				45,477
***** TOTAL DEPARTMENT		83,839		71,002

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

GENERAL QUAD CITIES

	EXPENDED FY21	2-45010 BUDGETED FY22
PERSONNEL SERVICES		
C0011 PROGRAM COORDINATOR		
CSE (SCOTT BROUETTE)	10,710	
TOTAL CIVIL SERVICE	10,710	
PERSONNEL SERVICES TOTAL	10,710	
OPERATING BUDGET		2,710
***** TOTAL DEPARTMENT	10,710	2,710

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

WIU QC MARKETING

	EXPENDED FY21	2-45250 BUDGETED FY22
CONTRACTUAL SERVICES	119	
OPERATING BUDGET		
***** TOTAL DEPARTMENT	119	

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

WIU QC SECURITY

	EXPENDED FY21	2-45610 BUDGETED FY22
CONTRACTUAL SERVICES	80,849	
OPERATING BUDGET		90,000
***** TOTAL DEPARTMENT	80,849	90,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

STUDENT ORIENTATION-ACADEMIC AFFAIRS

EXPENDED
FY21

2-11550
BUDGETED
FY22

COMMODITIES
***** TOTAL DEPARTMENT

1,206
1,206

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

ADMISSIONS

2-17000
 BUDGETED
 FY22

	TERM	EXPENDED FY21	TERM	
PERSONNEL SERVICES				
A001 ASSOCIATE DIRECTOR, UNDERGRAD ADMISSIONS (MELISSA A. TELLES)	3.0	14,502	12.0	58,008
A002 DIR, UNDERGRADUATE ADMISSIONS & ENROLLMENT SERV DOUGLAS A. FREED	12.0	105,000	12.0	105,000
A003 ADMISSIONS COUNSELOR ELIZABETH MCCARTHY KATHRYNE L. GORSUCH	11.0	39,402	12.0	37,728
A004 ADMISSIONS COUNSELOR SARAH J. GIBSON	12.0	46,800	12.0	46,800
A005Q ASSOCIATE DIRECTOR, UNDERGRAD ADMISSIONS KASSANDRA J. DALY	2.0	11,594	12.0	69,564
A006 ASSOCIATE DIRECTOR, UNDERGRAD ADMISSIONS ANDREW M. DONAHOO	2.0	9,168	12.0	55,008
A007 ADMISSIONS COUNSELOR MICHAEL J. GRUZESKI	12.0	42,984	12.0	42,984
A008Q ADMISSIONS COUNSELOR TAYLOR FIETTERER			12.0	42,984
A009 ADMISSIONS COUNSELOR TYLER C. EASTON	MOVED FROM 2-17300		12.0	60,516
A010 ADMISSIONS COUNSELOR SHIKITA M. EDWARDS	12.0	42,984	12.0	46,800
A011Q ADMISSIONS COUNSELOR CAMERON R. RUIZ	12.0	37,728	12.0	37,728
A012 ADMISSIONS COUNSELOR SHARON L. HUNTER	MOVED FROM 2-17300		12.0	49,704
A014 ADMISSIONS COUNSELOR SHAWN M. WOCHNER	12.0	52,296	12.0	58,716
A016 ADMISSIONS COUNSELOR AUDREY R. BARRIENTOS	12.0	61,416	12.0	67,800
A017 ADMISSIONS COUNSELOR KATE ROMANAGGI	12.0	37,728	12.0	37,728
G000 GRADUATE ASSISTANT		32,769		35,255
C002 ADMISSIONS/RECORDS REPRESENTATIVE NEG TIMOTHY M. ENGLISH	12.0	26,358	12.0	26,358
C003 ADMISSIONS/RECORDS OFFICER NEG CRYSTAL A. MARTIN	12.0	32,428	12.0	32,428
C004 PROGRAM COORDINATOR CSE KATHRYNE L. GORSUCH	1.0	3,962	12.0	47,544
C005 ADMISSIONS/RECORDS OFFICER NEG MISTY D. THOMPSON	12.0	32,669	12.0	32,669
C006 ADMISSIONS/RECORDS OFFICER NEG ALEXA J. PRATHER			12.0	30,502
C007 ADMISSIONS/RECORDS OFFICER NEG PEGGY D. BOWEN	12.0	32,103	12.0	32,103
C008 ADMINISTRATIVE ASSISTANT CSE PATRICIA J. MASON	12.0	46,452	12.0	46,452
C009 PROGRAM COORDINATOR CSE (MELISSA A. TELLES)	9.0	43,506		
C010 ADMINISTRATIVE AIDE I CHARLENE GREUEL	12.0	35,411	12.0	38,078
C012 ADMISSIONS/RECORDS OFFICER NEG SHERYL J. BANNINGA	12.0	33,176	12.0	33,176

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

ADMISSIONS

2-17000

	TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES				
C013 PROGRAM COORDINATOR				
CSE ANDREW M. DONAHO	10.0	45,840		
C014 ADMISSIONS/RECORDS OFFICER				
(Vacant)			12.0	33,104
NEG (MONICA S. BARTLEY)	11.2	31,074		
C014P ADMISSIONS/RECORDS OFFICER				
NEG (MONICA S. BARTLEY)		311		
C015 PROGRAM ASSISTANT				
ALEXIS A. AURELIO	0.5	972	12.0	31,706
(TOMMIE J. LYDIC)	9.5	21,429		
C015P ADMISSIONS/RECORDS SPECIALIST I				
(TOMMIE J. LYDIC)		1,418		
C016 ADMISSIONS/RECORDS OFFICER				
NEG CHELSEA N. BAUGHMAN	12.0	32,103	12.0	32,103
TOTAL ADMINISTRATIVE		501,602		817,068
TOTAL CIVIL SERVICE		419,211		416,223
STUDENT HELP		44,133		45,091
GRAD TOTAL		32,769		35,255
REIMBURSEMENT/AWARD		2,400		7,200
PERSONNEL SERVICES TOTAL		1,000,116		1,320,837
CONTRACTUAL SERVICES		272,950		
TRAVEL		321		
COMMODITIES		158,660		
EQUIPMENT		54,348		
TELECOMMUNICATIONS		16,926		
OPERATION OF AUTOMOTIVE EQUIPMENT		3,328		
OPERATING BUDGET				517,156
***** TOTAL DEPARTMENT		1,506,650		1,837,993

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

GENERAL ENROLLMENT MANAGEMENT

EXPENDED
FY21

2-17010
BUDGETED
FY22

OPERATING BUDGET
***** TOTAL DEPARTMENT

13,093
13,093

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

ENROLLMENT MANAGEMENT

2-17100
 BUDGETED
 FY22

	TERM	EXPENDED FY21	TERM	
PERSONNEL SERVICES				
A001 VICE PRESIDENT FOR ENROLLMENT MANAGEMENT				
AMBER SCHULTZ			12.0	155,004
(JEREMY REED)	0.6	18,619		
A001A ASSOCIATE VICE PRESIDENT FOR ENROLLMENT MANAGEMENT				
(GARY D. SWEGAN)	11.3	142,117		
A001P ASSOCIATE VICE PRESIDENT FOR ENROLLMENT MANAGEMENT				
(JEREMY REED)		1,061		
A002 DIRECTOR, SPECIAL PROJECTS				
(GARY D. SWEGAN)	0.6	5,257		
C001 BUSINESS ADMINISTRATIVE ASSOCIATE				
CSE JACQUELYN M. MILLER	3.1	14,819		
TOTAL ADMINISTRATIVE		167,055		155,004
TOTAL CIVIL SERVICE		14,819		
PERSONNEL SERVICES TOTAL		181,874		155,004
CONTRACTUAL SERVICES		628		
EQUIPMENT		360		
OPERATING BUDGET				15,000
***** TOTAL DEPARTMENT		182,862		170,004

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

RETENTION

2-17200

	TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES				
A001 EXECUTIVE DIRECTOR OF RETENTION INITIATIVES JUSTIN L. SCHUCH	7.0	58,338	12.0	100,008
A001A EXECUTIVE DIRECTOR OF RETENTION INITIATIVES JUSTIN L. SCHUCH	5.0	31,335		
A002 ACADEMIC SUCCESS COACH, ACADEMIC ADVISOR LISA A. MELZ-JENNINGS	6.0	37,788	12.0	75,576
A003 ACADEMIC SUCCESS COACH, ACADEMIC ADVISOR ANDREA N. RIEBLING	5.0	25,215	10.0	50,430
G000 GRADUATE ASSISTANT		23,104		23,104
G000S TEACHING SUPPORT ASSISTANT				57,806
C001 PROGRAM DIRECTOR CSE MICHELLE A. JANISZ	12.0	69,252	12.0	69,252
C002 PROGRAM COORDINATOR CSE S A. MCRAVEN	12.0	40,644	12.0	40,644
C003Q PROGRAM DIRECTOR CSE AUDREY N. ADAMSON	6.6	35,093	12.0	63,024
C004 BUSINESS ADMINISTRATIVE ASSOCIATE CSE JACQUELYN M. MILLER			12.0	56,904
TOTAL ADMINISTRATIVE		152,676		226,014
TOTAL CIVIL SERVICE		144,989		229,824
STUDENT HELP		5,648		6,000
GRAD TOTAL		23,104		80,910
PERSONNEL SERVICES TOTAL		326,416		542,748
CONTRACTUAL SERVICES		8,696		
TRAVEL		331		
COMMODITIES		1,839		
EQUIPMENT		287		
TELECOMMUNICATIONS		477		
OPERATING BUDGET				15,500
***** TOTAL DEPARTMENT		338,048		558,248

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

TRANSFER SERVICES

2-17300

BUDGETED
FY22

	TERM	EXPENDED FY21	
PERSONNEL SERVICES			
A001 ADMISSIONS COUNSELOR TYLER C. EASTON	12.0	60,516	MOVED TO 2-17000
A002 ADMISSIONS COUNSELOR SHARON L. HUNTER	12.0	49,704	MOVED TO 2-17000
C001Q PROGRAM DIRECTOR CSE KASSANDRA J. DALY	4.5	26,087	MOVED TO 2-17000
C001U PROGRAM COORDINATOR CSE KASSANDRA J. DALY	6.0	32,082	
TOTAL ADMINISTRATIVE		110,220	
TOTAL CIVIL SERVICE		58,168	
PERSONNEL SERVICES TOTAL		168,388	
CONTRACTUAL SERVICES		1,750	
***** TOTAL DEPARTMENT		170,138	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

FIRST YEAR ADVISING CENTER

2-44600

	TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES				
A001 DIRECTOR, UNIVERSITY ADVISING & ACADEMIC SERVICE MICHELLE YAGER	12.0	86,568	12.0	86,568
A002 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT ANNA L. JAMES	11.0	42,900	12.0	46,800
A003 ACADEMIC SUCCESS COACH, ACADEMIC ADVISOR ANDREA N. RIEBLING	3.1	15,827	MOVED TO 2-17200	
A004 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT CB JULIE A. BRINES	12.0	63,564	12.0	53,660
A005 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT BRYAN C. BARKER	12.0	66,900	12.0	66,088
A009 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT LISA A. MELZ-JENNINGS	6.0	37,788	MOVED TO 2-17200	
A011 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT KELLY A. MORRIS	12.0	71,364	12.0	71,364
A014 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT TIMOTHY JOHNSON	12.0	52,332	12.0	58,716
G000 GRADUATE ASSISTANT		22,632		25,792
G000S TEACHING SUPPORT ASSISTANT		37,877		
C003 OFFICE MANAGER NEG CHERYL A. ROSSIO	12.0	37,277	12.0	37,283
TOTAL ADMINISTRATIVE		437,243		383,196
TOTAL CIVIL SERVICE		37,277		37,283
STUDENT HELP		39,552		27,000
GRAD TOTAL		60,509		25,792
PERSONNEL SERVICES TOTAL		574,580		473,271
CONTRACTUAL SERVICES		2,270		
COMMODITIES		3,664		
EQUIPMENT		2,723		
TELECOMMUNICATIONS		4,265		
OPERATING BUDGET				9,776
***** TOTAL DEPARTMENT		587,503		483,047

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

SUMMER ORIENTATION - STUDENT SERVICES

	EXPENDED FY21	2-61050 BUDGETED FY22
PERSONNEL SERVICES		
M000 MISCELLANEOUS FACULTY		1,700
G000 GRADUATE ASSISTANT		22,412
TOTAL FACULTY		1,700
EXTRA HELP AND OVERTIME		10,967
STUDENT HELP	27,297	22,000
GRAD TOTAL		22,412
PERSONNEL SERVICES TOTAL	27,297	57,079
CONTRACTUAL SERVICES	4,079	
COMMODITIES	7,814	
OPERATING BUDGET		94,125
***** TOTAL DEPARTMENT	39,191	151,204

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

FALL ORIENTATION - STUDENT SERVICES

	EXPENDED FY21	2-61060 BUDGETED FY22
CONTRACTUAL SERVICES	382	
COMMODITIES	2,800	
***** TOTAL DEPARTMENT	3,182	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

FINANCIAL AID

2-63000

		TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES					
A001	DIRECTOR, FINANCIAL AID				
	ROBERTA J. SMITH	6.5	41,576	12.0	102,000
G000	GRADUATE ASSISTANT		943		
C001	FINANCIAL AID MANAGER				
	CSE ALLYSON R. MAGEE	12.0	35,736	12.0	35,736
C002P	FINANCIAL AID COORDINATOR				
	(EMILY K. FREDERICK)		782		
C002Q	FINANCIAL AID ASSOCIATE				
	DANIEL M. DANKERT			12.0	40,572
	(EMILY K. FREDERICK)	7.5	19,319		
C003	CLIENT RELATIONS REPRESENTATIVE II				
	HALUH M. GLAZE			12.0	31,266
	ALEXIS A. AURELIO	6.5	13,837		
	(MARCY NULL)	0.7	1,794		
C003P	FINANCIAL AID REPRESENTATIVE				
	(MARCY NULL)		83		
C004	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
	NEG HANNAH P. TOOLEY	1.0	3,521	12.0	40,416
	NEG (CYNTHIA K. EWALT)	1.0	4,233		
C004I	BUSINESS ADMINISTRATIVE ASSOCIATE				
	CSE (CYNTHIA K. EWALT)		12,699		
C004P	BUSINESS ADMINISTRATIVE ASSOCIATE				
	CSE (CYNTHIA K. EWALT)		7,686		
C005	FINANCIAL AID MANAGER				
	CSE NOELLE S. WOODRUFF	12.0	31,404	12.0	35,736
C006	CLIENT RELATIONS REPRESENTATIVE II				
	LISSA A. CULLEN	12.0	31,706	12.0	31,706
C007	CLIENT RELATIONS REPRESENTATIVE II				
	MACKENZIE V. DERRY			12.0	30,775
	(NALICIA V. VENEGAS)	8.0	17,233		
	KATHRYN A. CURRY	3.0	6,280		
C008	ACCOUNTANT II				
	CSE KENT T. EDMONSON	5.7	17,480	12.0	36,624
	CSE DEANNA R. EDEN	4.0	15,240		
C009	FINANCIAL AID ASSOCIATE				
	CSE PAMELA K. HENDRICKSON	12.0	55,236	12.0	55,236
C013	FINANCIAL AID ASSOCIATE				
	CSE DYAN L. ROOT	12.0	48,813	12.0	55,704
C014U	FINANCIAL AID ASSOCIATE				
	CSE ROBERTA J. SMITH	5.5	38,500		
C016	FINANCIAL AID ASSOCIATE				
	CSE HEIDI L. SKILES	12.0	36,193	12.0	40,416
C016P	FINANCIAL AID ASSOCIATE				
	HEIDI L. SKILES		28		
C017	OFFICE MANAGER				
	NEG TRISH R. PURDUM	12.0	30,351	12.0	30,357
C018	ACCOUNTING ASSOCIATE				
	CSE SHARON E. SCHMALSHOF	12.0	39,010	12.0	40,416
C019	FINANCIAL AID REPRESENTATIVE				
	ALEXANDER J. BRECKENRIDGE	2.2	4,785	12.0	26,020
	(VICTORIA L. MOORE)	6.5	13,771		
C019P	FINANCIAL AID REPRESENTATIVE				
	(VICTORIA L. MOORE)		636		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

FINANCIAL AID

2-63000

	TERM	EXPENDED FY21	TERM	BUDGETED FY22
PERSONNEL SERVICES				
C021 FINANCIAL AID COORDINATOR (Vacant)			12.0	29,441
(EMILY L. MILLER)	8.0	19,176		
C021P FINANCIAL AID COORDINATOR (EMILY L. MILLER)		1,391		
C022 FINANCIAL AID ASSOCIATE CSE REBECCA BURG	12.0	71,690	12.0	74,808
TOTAL ADMINISTRATIVE		41,576		102,000
TOTAL CIVIL SERVICE		578,612		635,229
EXTRA HELP AND OVERTIME		8,325		
STUDENT HELP		2,475		6,200
GRAD TOTAL		943		
REIMBURSEMENT/AWARD		500		
PERSONNEL SERVICES TOTAL		632,432		743,429
CONTRACTUAL SERVICES		911		
COMMODITIES		1,980		
EQUIPMENT		356		
TELECOMMUNICATIONS		5,544		
OPERATING BUDGET				3,099
***** TOTAL DEPARTMENT		641,223		746,528

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

MATCHING FUNDS

	EXPENDED FY21	2-51100 BUDGETED FY22
AWARDS, GRANTS AND MATCH FUNDS	198,004	
OPERATING BUDGET		250,000
***** TOTAL DEPARTMENT	198,004	250,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

FINANCIAL AID-AIM HIGH MATCH

	EXPENDED FY21	2-51150 BUDGETED FY22
AWARDS, GRANTS AND MATCH FUNDS	2,208,680	
OPERATING BUDGET		2,865,710
***** TOTAL DEPARTMENT	2,208,680	2,865,710

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

FINANCIAL AID-AWARDS AND GRANTS

	EXPENDED FY21	2-63100 BUDGETED FY22
AWARDS, GRANTS AND MATCH FUNDS	168,416	
OPERATING BUDGET		350,000
***** TOTAL DEPARTMENT	168,416	350,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

FINANCIAL AID 1ST YEAR AWARDS AND GRANTS

	EXPENDED FY21	2-63150 BUDGETED FY22
AWARDS, GRANTS AND MATCH FUNDS	169,902	
***** TOTAL DEPARTMENT	169,902	

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

FINANCIAL AID-WESTERN COMMITMENT SCHOLARSHIP

2-63200
 BUDGETED
 FY22

EXPENDED
 FY21

AWARDS, GRANTS AND MATCH FUNDS
 OPERATING BUDGET
 ***** TOTAL DEPARTMENT

6,583,673

6,583,673

7,275,800
 7,275,800

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

INTERNATIONAL MERIT SCHOLARSHIP

	EXPENDED FY21	2-63250 BUDGETED FY22
AWARDS, GRANTS AND MATCH FUNDS	293,409	
OPERATING BUDGET		500,000
***** TOTAL DEPARTMENT	293,409	500,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

FINANCIAL AID-TRANSFER SCHOLARSHIP

2-63300
 BUDGETED
 FY22

EXPENDED
 FY21

AWARDS, GRANTS AND MATCH FUNDS
 OPERATING BUDGET
 ***** TOTAL DEPARTMENT

2,218,928

2,218,928

2,144,000
 2,144,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

FINANCIAL AID-GRADUATE MERIT SCHOLARSHIP

EXPENDED
FY21

2-63350
BUDGETED
FY22

OPERATING BUDGET
***** TOTAL DEPARTMENT

10,000
10,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

FINANCIAL AID - VISITING STUDENT SCHOLARSHIP

	EXPENDED FY21	2-63360 BUDGETED FY22
AWARDS, GRANTS AND MATCH FUNDS	157,873	
OPERATING BUDGET		185,000
***** TOTAL DEPARTMENT	157,873	185,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

SCHOLARSHIP OFFICE - AWARDS AND GRANTS

	EXPENDED FY21	2-76410 BUDGETED FY22
AWARDS, GRANTS AND MATCH FUNDS	43,200	
OPERATING BUDGET		132,000
***** TOTAL DEPARTMENT	43,200	132,000