

DCEO GRANT/INCENTIVE SUMMARY (as of 11/18/14)

YEAR	DCEO GRANT DESCRIPTION	AMOUNT	SAVINGS DERIVED FROM
2010	ELECTRICAL ENERGY	\$11,712.50	VFD'S, PREMIUM EFFICIENT MOTORS, HIGH EFFICIENT HVAC, LED LIGHTING, LED TRAFFIC SIGNAGE
2011	ELECTRICAL ENERGY	\$10,831.43	VFD'S, PREMIUM EFFICIENT MOTORS
2011	LIGHTING UPGRADE	\$170,616.00	DCEO/ICECF GRANTS FOR RELIGHTING OF MOWBRARY WAGGONER CURRENS BEU PHYSICAL PLANT
2012	ELECTRICAL ENERGY	\$95,700.04	VFD'S, PREMIUM EFFICIENT MOTORS, HIGH EFFICIENT HVAC/WATER HEATERS/ICE MACHINES/FREEZERS, CHILLERS, LOW FLOW FAUCETS, AUTO CLOSURES FOR COOLER/FREEZER DOORS, FREEZER ECM MOTORS
2012	BOILER TUNE-UP	\$55,863.00	PIPE INSULATION AND STEAM TRAP REPLACEMENTS
2012	LIGHTING UPGRADE	\$29,663.74	RELIGHTING OF WESTERN HALL GYM
2013	ELECTRICAL ENERGY	\$70,672.59	VFD'S, PREMIUM EFFICIENT MOTORS, HIGH EFFICIENT HVAC, CHILLERS
2013	ELECTRICAL ENERGY	\$75,900.00	CHILLERS (TANNER)
2013	BOILER TUNE-UP	\$21,027.30	PIPE INSULATION AND STEAM TRAP REPLACEMENTS
2013	BOILER TUNE-UP	\$92,695.68	PIPE INSULATION
2013	ELECTRICAL ENERGY	\$425,863.12	BAS CONTROLS
2013	ELECTRICAL ENERGY	\$12,412.50	VFD'S, PREMIUM EFFICIENT MOTOR, HIGH EFFICIENT HVAC, LED LIGHTING
2013	LIGHTING UPGRADE	\$21,764.50	RELAMPING OF SIMPKINS HALL
2013	LIGHTING UPGRADE	\$28,476.00	RELIGHTING OF BROPHY HALL GYM
2014	ELECTRICAL ENERGY	\$44,808.50	VFD'S, HIGH EFFICIENT HVAC, LED LIGHTING, ICE MACHINE, LOW FLOW SHOWER HEADS, HIGH EFFICIENCY KITCHEN EQUIPMENT, BAS CONTROLS (10% BONUS) - RECEIVED \$44,808.50 (WAS \$45,138.50)
2014	BOILER TUNE-UP	\$125,000.00	PIPE INSULATION (was \$334,206.00 but limited to \$125K per project - resubmitted on 10/30/31)
2014	ELECTRICAL ENERGY	\$51,408.00	VFD'S, HIGH EFFICIENT HVAC, BAS CONTROLS (5% BONUS) - TO BE SUBMITTED PRIOR TO 2/14/2013 - RECEIVED \$51,408.00 (WAS \$59,612.95)
2014	HINGE GRANT	\$213,475.00	HEATING PLANT BOILER O2 CONTROLS AND BLOWDOWN
2015	ELECTRICAL ENERGY	\$76,660.50	LIGHTING GRANTS (SHERMAN, THOMPSON, GARWOOD, ART GALLERY)
2015	BOILER TUNE-UP	\$43,662.00	PIPE INSULATION (UNION PROJECT)
2015	BOILER TUNE-UP	\$113,621.21	PIPE INSULATION
2015	BOILER TUNE-UP	\$18,112.00	PIPE INSULATION AND STEAM TRAP REPLACEMENTS (GROTE STEAM MAIN & WESTERN HALL PIPING)
2015	BOILER TUNE-UP	\$27,000.00	PIPE INSULATION (EAST VILLAGE)
2015	ELECTRICAL ENERGY	\$37,000.00	VFD'S, HIGH EFFICIENT HVAC, ICE MACHINES, HIGH EFFICIENCY KITCHEN EQUIPMENT (TO BE SUBMITTED IN FEBRUARY)

2010	\$11,712.50
2011	\$181,447.43
2012	\$181,226.78
2013	\$748,811.69
2014	\$434,691.50
2015	\$316,055.71
TOTAL	\$1,873,945.61