Western Illinois University

**Budget Request — New Operating/Base Resources — FY15**

***Note: Use Attachment B for new academic degrees/options/certificates/concentrations.***

1. Unit submitting request: Priority Number

2. Provide a short title of the initiative/project proposed for incremental funding:

3. Provide a short description of the initiative/project proposed for incremental funding and how it relates to the University’s goals, mission statement, or strategic plan.

4. Describe the specific accomplishments and increases in productivity expected from this initiative/project and how results will be measured or evaluated.

5. Provide a listing of all incremental funds requested by the following categories:

*(Double-click to edit Microsoft Office Excel worksheet.)*



\* Please indicate if new positions are to be hired in FY2015 or FY2016. Also, indicate if the FY2015 request is for one-time funding or a continuous increase to the base.

6. Will the initiative/project be supplemented by other funds? \_\_\_\_ Yes \_\_\_\_ No

If yes, please describe: