College of Fine Arts and Communication

Annual Presentation
March 30, 2010
UNIT ACCOMPLISHMENTS AND HIGHLIGHTS
Curriculum Changes
Safety Initiatives/Training
NASAD Response
Emory Douglas
Summer Drawing Academy
Art Education Certification Pass
Rate = 100%
Student Competitions at National NBS

Broadcasting Day(s)

Laptop Program - Fall 09

Increased Freshman Enrollment for Fall 09 = 15%

Live Coverage of Breaking News

Increase of SCH Production = 8.15%
Communication

Career Preparation Day
Honors Course in Orlando
Wayne Thompson Lecture
QC Enrollment Growth
Communication Sciences & Disorders

Hired Unit B Faculty Member

Accreditation Reaffirmation by ASHA

Praxis Pass Rate = 100%

State Certification Pass Rate = 100%

Job Placement Rate = 100%

Robert Quesal is ASHA Fellow
Second Year of MA Program
Enrollment = 31 Students

First Graduate in December

GEMS - Student Group

Workshops/Web Sites/Handbooks
Reaffirmation by American Music Therapy Association

Community Music School

Wind Ensemble Brazilian Tour

International Horn Symposium

Goad and Collins Scholarships

Over 150 Performances and 12 Festivals
Theatre & Dance

NAST Accreditation
ACTF and ACDF Successes
Lighting Manufacturers Workshop
Stage Combat Certifications
Koslowski Playwriting Fund
SMT Hiatus and Redevelopment
Miss Illinois Erin O'Conner
UTV Highlights

Public Service Announcements

Localized Programming on wiutv3

Student Interns
WIUM Highlights

Increased Web and Internet Broadcasting

Underwriting Support Increased by 28%

Tower and Transmitter Upgrades
Performing Arts Society

- Corporate and Individual Members
- Four major events each year
- Funding Provided for:
  - Youth Performing Arts Series - $31,500
  - Bureau of Cultural Affairs - $41,400
  - Summer Music Scholarships - $5,000
  - Academic Support Program - $17,000
Goals for Academic Affairs

- Learning Enhancements
- Diversity
- Internationalization
- Partnerships/Outreach
- Honors Curriculum
- Fiscal Responsibility
Partnerships & Outreach

- Figge Art Museum
- Other QC Museums
- Art Gallery
- Al Sears Jazz Festival
- Gazebo Arts Festival
- Radio and TV Programming
- Sporting Events - WIU and MHS
- Comm. - Quincy Health Center
- QC - Connections to CCs
- Bridgeway and Wesley Health
  Contracts for GAs
Partnerships & Outreach Cont.

- Audiology Services - 612 Tests
- Speech Services - 145 Clients
- Music and Area Churches
- Community Music School
- Youth Performing Arts Series
- PSAs for the Community
- St. Jude's Children's Hospital
- Regional Theatre Tour
- Eureka College
- Bard in the Barn - HS Students
FACULTY RESEARCH ACCOMPLISHMENTS

- BOOK - 1
- ARTICLES - 14
- CREATIVE ACTIVITIES
  - 520 DOMESTIC
  - 28 INTERNATIONAL
- CONFERENCE PRESENTATIONS
  - 82 DOMESTIC
  - 15 INTERNATIONAL
Internationalization

- Printmaking Exchange with Cardiff Institute
- Study Abroad in Art and Broadcasting
- Speech and Language Exchange in Wales
- Courses for IS Major
- Music Established a Committee to Enhance International String Quartet
- Proposal for Out of State Waivers Pilot Program
- Dept. and College Support of Faculty Traveling Abroad
Diversity

- Art - CPS All City Exhibition
- Hires and Recruitment
- Art - Additions to the Curriculum
- African American Student Art Exhibit
- T & D - Guest Artists
- Brazilian Tour of Wind Ensemble
- Master Classes Dance - East Indian, Flamenco, African
- Talent Grants and Tuition Waivers
- International String Quartet
Learning Enhancements

- Art BA ad BFA Revisions
- Kappa Pi Student Chapter in Art
- Laptop Program
- Leatherneck Flagship Station
- Online Course Development
- CODEC Installation
- GEMS for MST
- Memorial Hall Needs
- Various Guest Artists and Master Classes
Enhancing Honors Curriculum

- Revision of Honors Curriculum
- Student Recruitment
- Comm. Course and Trip to Orlando
- Kate Harrington at State Convention
Fiscal Responsibility - Internal Reallocation

**Scenic Carpenter - T&D = $35,000**

**Studio Technician - Art = $30,000**

**Content Producer - TSPR = $34,872**

**Summer Clinic Supervisor - CSD = $3,750**

**Music Instrument Technician upgrade = $20,000**

**Total $133,622**
FY11 Goals

- NASAD Accreditation
- Graphic Design Curriculum
- MAEDCO Facility Development
- Student Recruitment
- International Partnerships
- Equipment Replacement
- WQPT Partnerships
- Broadcasting for QC
- Memorial Hall Settlement
- Conversion of TV Facilities to HD
- Increase General Education offerings
- CSD Undergraduate Curriculum
- Music Therapy Position
- Expand Broadcast Service - TSPR
- Redevelop Summer Music Theatre
- Hainline Theatre Sound Equipment
FY11 Budget Reduction Scenario

Art position (retirement) = 96,264
Music position (retirement) = 66,285
Communication Chair (vacancy) = 103,500
  Sub total = 266,049

Communication Sciences & Disorders Unit B = 35,000
Broadcasting Unit B = 35,000
  Total = 301,049
Recurring Budget Requests - FY 11

- #1 - COMM - Two Unit B instructors - $64,000
- #2 - BC - Capital Budget for Equipment - $50,000
- #3 - MUS - Restoration of Voice Faculty Position - 66,258
- #4 - BC - Equipment Attendant Position - $16,000
- #5 - MUS - Music Therapy tenure-track position - 53,700
- #6 - COMM - Unit B faculty member WIU-QC program – $32,000
- #7 - COMM - Two Graduate Teaching Assistants (GTAs) $17,388
- #8 - MUS - String Bass position to tenure-track - 14,167
- #9 - MUS - Five Graduate Assistantships - 36,400
- #10 - MUS - Guitar position to tenure-track - 14,381
One-Time Requests - FY11

- #1 - BC - Switcher - $35,000
- #2 - MUS - Plumbing of Dehumidifiers - $16,650
- #3 - ART - Unimaster® Dust Collector UMA 250 - $12,000
- #4 - BC - Conversion of live truck to HD - $300,000
- #5 - T&D - One-year Sabbatical Replacement - $35,000
- #6 - MUS - Computer Lab Equipment - $30,000
- #7 - ART - Computer Lab Hardware and Software - $17,100
- #8 - T&D - Dust Collection System for Scene Shop - $15,000
- #9 - Art - Refurbishing of Exposure Unit for Silkscreen - $2,200
- #10 - Hainline Theatre Sound System Replacement - $110,000
- #11 - Marching Band Uniforms - $180,000
Facilities Requests

- Re-entry into Memorial Hall for Communication and CSD
- Garwood Hall – General electrical wiring and ventilation improvement needs
- Heating Plant Annex - The Heating Plant Annex, remains in desperate need of either a wholesale renovation, or, (more likely), a completely different facility needs to be acquired
- The Gallery - Stabilizing the exterior through tuck-pointing - Interior renovations, which include upgrading security system and HVAC systems for improved climate control, as well as replacing lighting, flooring, and repairing or replacing interior walls
- Browne Hall and Sallee Hall spaces used by the School of Music with particular attention to:
  - Acoustical separation of instructional spaces
  - Additional space for student practice
  - Additional classroom space
  - Additional space for applied instruction
  - A larger room with a higher ceiling for the organ studio
Fundraising Goals

- Capital Projects
- Equipment Needs
- Endowments for Guest Artists
- Endowed Scholarships
- Endowments for Underwriting of Events
- Endowments for Artists-in-Residence
- Endowed Professorships
- Faculty and Student Development/Travel
- Visual Arts Center
## Fundraising Campaign

### Alumni Advisory Board

### Campaign Goal and Results

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Goal</th>
<th>Achievement</th>
<th>Results</th>
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<tr>
<td>FY 06</td>
<td>Not Stated</td>
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<td>FY 07</td>
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Thank You