FACULTY RESEARCH ACCOMPLISHMENTS

- Book Publications - 7
- ARTICLES - 37
- CREATIVNE ACTIVITIES
  - 480 DOMESTIC
  - 8 INTERNATIONAL
- CONFERENCE PRESENTATIONS
  - 82 DOMESTIC
  - 16 INTERNATIONAL
College Initiatives

- Recruitment/ Retention Plans
- Honors Curriculum Revision
- Marching Leathernecks Uniform Campaign - Among Others
- Memorial Hall
- Expand Online Learning
- International Initiatives
Art

- Laptop Requirement in Graphic Design
- New Graphic Design Option
- Working on Facilities Projects
- Partnership UWIC in Wales
- Summer Drawing Academy
Broadcasting

- NBS National Awards Winners
- Sports Broadcasting Emphasis
- Broadcast 158 sporting events
- Newscasts 3 days a week
- Working on Film major
- Living/Learning Community
• Memorial Hall Move
• UWIC Exchange
• ASHA Reaccreditation
• Clinic 594 Patients
• 100% Pass and Placement Rate
Communication

- Middle East Consultation
- Major in the QC
- More online courses - 11 in summer 2010
- Memorial Hall
- Honors Course in FL
- Thompson Lecture
Music

- Faculty Creative Activities total 388
- Six International Appearances
- Building International Relationships
- 150 Recitals and Concerts on Campus
- Competition Winners
Museum Studies

Twelve Graduates in Fall 2010 - Five students and Director presented in Turkey
New Collaborations with Zoo and Aquarium Studies - Developing more partnerships
Theatre & Dance

- Guest Artists
- Trip to China
- Shakespeare Festival with two Schools
- ACTF Winners
Tri States Public Radio

- Broke Spring Fund Drive Record this Year
- Several Matching Grants for Facility/Tower/Antenna Projects
- Numerous Awards - 3 first place and 4 seconds
- Leadership Staff
University Television

- Memorial Hall Move
- WQPT in QC
- Partnership with City of Macomb
- Yetter Manufacturing
- Culbertson Hospital
- WIU and COFAC
Performing Arts Society

- Corporate and Individual Members
- Four major events each year
- Funding Provided for:
  - Youth Performing Arts Series - $33,800
  - Bureau of Cultural Affairs - $30,500
  - Summer Music Scholarships - $5,000
  - Academic Support Program - $23,650
Academic Affairs
Goals for FY11

- Enhanced Learning Culture
- Fiscal Responsibility
- Partnerships, Community Engagement and Outreach
- Access and Equity
- Student Centered Environment
Student Centered Environment

- Partner with UAASC in Advising
- Memorial Hall and Labs
- Facilities Projects
- Living Learning Community
- Technology Integration
Enhanced Learning Culture

- Film Major with English & Journalism
- International Initiatives
- Communication Major in QC
- Honors Curriculum Changes
- Mobile Computing Initiatives
Fiscal Responsibility

- Position Reallocation
  From Grant to Appropriated
- Use of Variance Dollars
- Review of Operating Lines
- Firm Controls on Spending
- Clinic and Grant Funds for Needed Projects
Partnerships and Outreach

- Other Quad Cities Museums
- WQPT in QC
- Art Gallery
- Al Sears Jazz Festival
- Radio and TV Programming
- Sporting Events - WIU and MHS
- McDonough District Hospital
- Comm. - Quincy Health Center
- Bridgeway and Wesley Health Contracts for GAs
Partnerships and Outreach (cont.)

- Loyola and Bradley Universities
- Audiology Services - 612 Tests
- Speech Services - 145 Clients
- Music and Area Churches
- Community Music School
- Youth Performing Arts Series
- PSAs for the Community
- St. Jude’s Children’s Hospital
- Regional Theatre Tour
- Eureka College
- Bard in the Barn - HS Students
Access and Equity

- Marketing Initiatives - Use of Web 2.0
- International Recruitment
- Recruiting to Chicago and St. Louis Areas
- Recruitment Strategies
- Continue Faculty Recruitment
- International Efforts
COFAC FY11 Goals

- WIUM Facilities Projects
- HPA Facilities Projects
- Art Gallery Fixes
- Departmental Websites
- Enrollment Growth
- Replace Technology as Necessary
- Expand Outreach to Region
FY12 Recurring Budget Requests

- Unit A and 1/2 Time Unit B position in Communication for QC: $68,407
- Increase Faculty Assistant position from 1/3 to FT - Music: $22,000
- GA Positions in Communication: $25,200
- Equipment Replacement Funds - Broadcasting: $50,000
- CSD Clinic Staff Assistant ½ FTE: $9,550
- Equipment Attendant - Broadcasting: $19,000
- GA Positions - Music: $35,200
- GA Positions - Theatre: $40,000
- Music Therapy position: $52,407
- Scenic Design Faculty - Theatre: $52,407
- Restore Voice Position in Music: $52,407
- Unit B Faculty - Communication: $35,000
- Conversion to unit A - Double Bass Position: $13,697
- Conversion to unit A - Guitar Position: $13,813
## FY12 One-Time Budget Requests

<table>
<thead>
<tr>
<th>Item</th>
<th>Cost</th>
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<tbody>
<tr>
<td>Switcher for Broadcasting Truck</td>
<td>$35,000</td>
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<tr>
<td>CSD Clinic Equipment</td>
<td>$61,000</td>
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<tr>
<td>Unimaster Dust Collector</td>
<td>$12,000</td>
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<tr>
<td>Video and Audio Equip for Classes T&amp;D</td>
<td>$11,950</td>
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</tbody>
</table>
Facilities Goals

- Garwood Hall – General electrical wiring and ventilation improvement needs
- Heating Plant Annex - Pending Renovation with COPS dollars in three phases
- The Gallery - Stabilizing the exterior through tuck-pointing - Interior renovations, which include upgrading security system and HVAC systems for improved climate control, as well as replacing lighting, flooring, and repairing or replacing interior walls
- Browne Hall and Sallee Hall spaces used by the School of Music with particular attention to:
  - Acoustical separation of instructional spaces
  - Additional space for student practice
  - Additional classroom space
  - Additional space for applied instruction
  - A larger room with higher ceiling for organ studio
Fundraising Goals

- Capital Projects
- Equipment Needs
- Endowments for Guest Artists
- Endowed Scholarships
- Endowments for Underwriting of Events
- Endowments for Artists-in-Residence
- Endowed Professorships
- Faculty and Student Development/Travel
- Visual Arts Center
## Campaign Progress

### Campaign Goal and Results

<table>
<thead>
<tr>
<th>Year</th>
<th>Goal</th>
<th>Progress</th>
<th>Amount</th>
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<tbody>
<tr>
<td>FY 07</td>
<td>Not Stated</td>
<td>13.36%</td>
<td>$277,838</td>
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<tr>
<td>FY 08</td>
<td>400,000</td>
<td>24.16%</td>
<td>$448,232</td>
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<td>FY 09</td>
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<td>FY10</td>
<td>500,000</td>
<td>70.00%</td>
<td>$592,311</td>
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<tr>
<td>FY11</td>
<td>500,000</td>
<td>76.10%</td>
<td>$241,492</td>
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<tr>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td><strong>$3,043,808</strong></td>
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</tbody>
</table>
Thank You