The College of Fine Arts and Communication provides high quality educational programs to a diverse student population. The primary focus is to prepare artists, professionals, and scholars of the 21st century.

Students will comprehend the complexity of visual and performing arts, communicative arts and sciences, and media through the study of their aesthetics, creativity, history, theories, and applications.

With expert faculty and staff in each discipline, the College of Fine Arts and Communication fosters a collaborative environment to engage and enrich the public, while serving as the cultural center of the region.

It is important to the College of the Fine Arts and Communication that everyone understands how arts and communication serve, inform, and contribute to the totality and quality of life. To that end, the college recruits quality faculty, staff, and students, encourages their professional growth, and seeks public and private support to ensure excellence.
UNIT OVERVIEW

College of Fine Arts and Communication
Academic Units

* Art - 17 faculty: 139 majors - 92 minors

* Broadcasting: 8 faculty - 175 majors - 73 minors (BC and Film)

* Communication: 18 faculty - 386 majors - 79 minors - 18 graduate students

* Communication Sciences and Disorders: 8 faculty - 68 majors - 51 graduate students

* Music: 42 faculty - 238 majors - 38 grads - 88 minors

* Theatre & Dance: 17 faculty - 71 majors - 36 grads - 24 dance minors - 20 theatre minors
Bureau of Cultural Affairs

Programs - 19 concerts in 2006-2007

Highlights from 2006-2008
Jim Gaffigan
David Sedaris
Golden Chinese Acrobats
THE PRODUCERS
HAIRSPRAY
JOSEPH
Duke Ellington Band
Ellis Marsalis
Chris Brubeck
BLAST
RENT

Student Organization
Unique Academic Experience
Hands-on Management Experience
Collaborations with the Academic Units
University Television

Self Generated Programming

Fully - Equipped Studio
Expanding in Memorial Hall

Planning on Digitalization and High Definition

Cable Access - Channel 3
(WIU-TV3)
Tri States Public Radio

WIUM/Macomb WIUW Warsaw/Keokuk

Excellent Endowment and Grant funding Support

Expanded to Knox College in Galesburg

Celebration Concerts Series in Performance Studio

Audio Information Services for the Visually Impaired

Community Outreach and Fundraising

Sixteen Full-time Staff
Performing Arts Society

Academic Support Program - Nearly $30,000 awarded for FY08
Raised over $130,000 FY07

Corporate and Individual Members

Three events in FY08
Diamonds and Denim
PAS Gala - “007-License to Thrill”
Wine Tasting

Youth Performing Arts Series
Nine shows in FY07
Nearly 8000 children attend from region
FY 08 Achievements

- MA in Museum Studies
- NSSE Results
- Collaborations with Figge Art Museum
- Summer Drawing Academy
- Vision Planning
- Podcasting
- Arts Technology Minor
Art Achievements

Student Competition Winners
Faculty Creative Activity
Museum Studies
Gallery Attendance Increases
Study Abroad Programs
Accreditation Visit in F08
Broadcasting Achievements

*Implemented Revised Major
*Implemented Film Minor
*NBC-Olympics
*Rocky Vision
*Faculty Awards
*Student Competitions
*Broadcasting Day
Communication Achievements

*Successful Chair Search
*Hired a Coordinator for QC Program
*Thompson Endowment Support Students and Faculty
*Numerous Faculty Research Credits
*Several Students Present at URD
Communication Sciences & Disorders

Increased Enrollment and Applicants
Re-Accreditation Prep
Ongoing Assessment and Curriculum Revision
Surviving the Year being Under Staffed
Developing International Opportunities
Music Achievements

*Hosted ISMTA Annual Convention
*Choir to ACDA National Conference
*Wind Ensemble to CBDNA Regional Festival
*Student Competition Winners
*Guest Artists
*Faculty Research/Creative Activity
*Enrollment Increase for F07
*Over 150 Performances
Theatre & Dance Achievements

Accreditation Site Visit
Implement Revised Curriculum
ACTF Successes
ACDF Successes
Faculty Abroad
Combat Workshop Partnership
Venue Upgrades
Recognized Alumni
Competition Winners
UTV Highlights

Across the Miles
People in the Arts
15 minutes
Campus and Community
Commencements
Various Guest Lectures
Promotional PSAs
Student Intern Program
WIUM Highlights

* Expanded Service To Knox County
* Concert Series
* Launched HD-2 Broadcasts
* Successful Fundraising
* Audio Information Services
* Annual Lecture
* Emergency Services
Outreach
Examples of Outreach

* Faculty Ensembles
* Student Ensembles
* Varied Public Recitals
* Music Therapy
* Festivals/Workshops/Competitions
* Opera on Wheels
Outreach Cont.

* Bard in the Barn
* Regional Touring Theatre Company
* Mainstage/Studio Seasons
* Summer Music Theatre
* Speech and Hearing Clinic
* Art Gallery
* Dance/Bridgeway
Broadcast Outreach

* WIUM
* WIUS
* WIUTV3
* MHS Sports
* Global Broadcasting
SIGNATURE PROGRAMS

A - List

BA in Broadcasting
BFA in Musical Theatre
MS in Speech Pathology
MFA in Theatre
Acting/Directing/Design
SIGNATURE PROGRAMS

B - List

BM/BA in Music and Art Education

BA in Music Business

BA in Communication
Facilities
Browne Hall

Music/Theatre
Major Sound Isolation
Scene Shop Ventilation
Costume Shop Ventilation
Heating/Cooling Issues
Hot Water Issues
Classroom Renovations
Simpkins and Brophy Halls

Brophy 200 - Dance needs lighting & audio improvements.

Simpkins - Theatre spaces, classroom renovations, Simpkins Theatre, air conditioning.
Sallee Hall

Broadcasting/Theatre/
Music/Comm
Music Library

Master Plan Phase IV

Classroom Renovations
HVAC Systems
Mold Issues
Garwood Hall & Heating Plant Annex

Ventilation Issues
Localized Vent Hoods
Electrical Issues
HPA & Master Plan
HPA Lighting/Heat/Cooling
Safety Concerns
Art Gallery

Tuck Point & Weather Leaks

Heating and Cooling Expansion

Security System

General Aesthetic Renovations
Memorial Hall

Renovation - 1/2010

UTV

Communication

Communication Sciences & Disorders
Performing Arts Center

80% - Schematic Design
Dance/Theatre/Jazz
Rehearsal Facilities

Three Performance Venues

College Administration
Short-Mid Term Goals

* New and Renewed Accreditations
* Arts Technology and Design Minor
* Communication Major in Quad Cities
* BA in Dance
* Study Abroad Expansion
* Laptop Initiative
Long-Term Goals

*BA in Art History
*MFA in Art
*HD Conversion for UTV and Broadcasting
*MA in Broadcasting Technologies
*BA in Broadcasting for the Quad Cities
*Performance Certificates
FUNDRAISING GOALS

Capital Projects
Equipment Needs
Endowments for Guest Artists
Endowed Scholarships
Endowments for Underwriting of Events

Endowments for Artists-in-Residence
Endowed Professorships
Faculty and Student Development/Travel
Visual Arts Center
### Recent Budget History

<table>
<thead>
<tr>
<th>Category</th>
<th>F03</th>
<th>F04</th>
<th>F05</th>
<th>F06</th>
<th>F07</th>
<th>F08</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dean’s 15500</td>
<td>173,259</td>
<td>164,950</td>
<td>34,000</td>
<td>24,000</td>
<td>24,000</td>
<td>24,000</td>
</tr>
<tr>
<td>COFAC Gen 15510</td>
<td>165,997</td>
<td>145,597</td>
<td>43,597</td>
<td>40,525</td>
<td>40,525</td>
<td>40,525</td>
</tr>
<tr>
<td>Art</td>
<td>103,437</td>
<td>83,212</td>
<td>76,171</td>
<td>76,171</td>
<td>76,171</td>
<td>76,171</td>
</tr>
<tr>
<td>Art Gallery</td>
<td>20,500</td>
<td>19,264</td>
<td>14,929</td>
<td>14,929</td>
<td>14,929</td>
<td>14,929</td>
</tr>
<tr>
<td>Broadcasting</td>
<td></td>
<td></td>
<td>54,800</td>
<td>54,800</td>
<td>54,800</td>
<td></td>
</tr>
<tr>
<td>Communication</td>
<td>162,068</td>
<td>123,864</td>
<td>110,897</td>
<td>56,097</td>
<td>39,097</td>
<td>39,097</td>
</tr>
<tr>
<td>CSD</td>
<td></td>
<td></td>
<td>25,000</td>
<td>17,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Music</td>
<td>138,938</td>
<td>91,060</td>
<td>78,093</td>
<td>78,093</td>
<td>78,093</td>
<td>78,093</td>
</tr>
<tr>
<td>Television Services</td>
<td></td>
<td></td>
<td>125,000</td>
<td>125,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Theater &amp; Dance</td>
<td>103,693</td>
<td>86,893</td>
<td>76,928</td>
<td>80,000</td>
<td>80,000</td>
<td>80,000</td>
</tr>
<tr>
<td>Educational/PS Radio</td>
<td>110,578</td>
<td>35,570</td>
<td>23,115</td>
<td>33,115</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>WIUM Sub Carrier</td>
<td>5,650</td>
<td>5,650</td>
<td>4,040</td>
<td>4,040</td>
<td>4,040</td>
<td>4,040</td>
</tr>
</tbody>
</table>
Operational Budgets

<table>
<thead>
<tr>
<th>Year</th>
<th>2003</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
</tr>
</thead>
<tbody>
<tr>
<td>Budget</td>
<td>984120</td>
<td>756060</td>
<td>461770</td>
<td>461770</td>
<td>586770</td>
</tr>
<tr>
<td>Enrollment</td>
<td>1586</td>
<td>1622</td>
<td>1715</td>
<td>1761</td>
<td>1753</td>
</tr>
</tbody>
</table>

Chart 2
## MAJOR REQUESTS

### Recurring Budget Requests

<table>
<thead>
<tr>
<th>Request Number</th>
<th>Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>CSD - Operational Budget</td>
<td>as promised in FY07</td>
<td>$8,000</td>
</tr>
<tr>
<td>2</td>
<td>Music - for Five 2/3 GA positions</td>
<td></td>
<td>$35,000</td>
</tr>
<tr>
<td>3</td>
<td>Communication - GA Position</td>
<td></td>
<td>$8,100</td>
</tr>
<tr>
<td>4</td>
<td>Art - Faculty Line -Photography</td>
<td></td>
<td>$50,000</td>
</tr>
<tr>
<td>5</td>
<td>T &amp; D - GA for Accompanying</td>
<td></td>
<td>$7,038</td>
</tr>
<tr>
<td>6</td>
<td>Art - CS Line - Tech Position</td>
<td></td>
<td>$30,000</td>
</tr>
<tr>
<td>7</td>
<td>T &amp; D - CS position - Stage Carpenter</td>
<td></td>
<td>$39,000</td>
</tr>
<tr>
<td>8</td>
<td>Broadcasting - Equipment funds</td>
<td></td>
<td>$50,000</td>
</tr>
<tr>
<td>9</td>
<td>Communication - Faculty Line - Macomb</td>
<td></td>
<td>$50,000</td>
</tr>
<tr>
<td>10</td>
<td>Music - conversion of Bass position</td>
<td></td>
<td>$16,000</td>
</tr>
<tr>
<td>11</td>
<td>Broadcasting - Equipment Attendant</td>
<td></td>
<td>$18,732</td>
</tr>
<tr>
<td>12</td>
<td>Music - conversion of Guitar position</td>
<td></td>
<td>$16,000</td>
</tr>
<tr>
<td>13</td>
<td>CSD - Upgrade of Secretarial position</td>
<td></td>
<td>$4,000</td>
</tr>
<tr>
<td>14</td>
<td>T &amp; D - three GA positions for Design</td>
<td></td>
<td>$18,798</td>
</tr>
<tr>
<td>15</td>
<td>Communication - Faculty Line - QC</td>
<td></td>
<td>$50,000</td>
</tr>
</tbody>
</table>
One-Time Requests

1 - Art - Kiln Area Fence Installation - 25,000
2 - Broadcasting - Mac Lab Computer replacement - $23,800
3 - UTV - four HD Cameras - $106,000
4 - Art - Localized Ventilation - $75,000
5 - Communication - Codec System - $17,782
6 - Art - Equipment to Digitize Slide Library - $5,000
7 - Broadcasting - Switcher for Truck - $30,000
8 - Broadcasting - Complete Replacement of Computers, PC Lab - $5,600
9 - UTV - one Panasonic VTR for mastering purposes - $62,500
10 - UTV - six Panasonic VTRs - $150,000
11 - UTV - two video display units - $35,000
12 - UTV - three Plasma Monitors - $33,000
THANK YOU