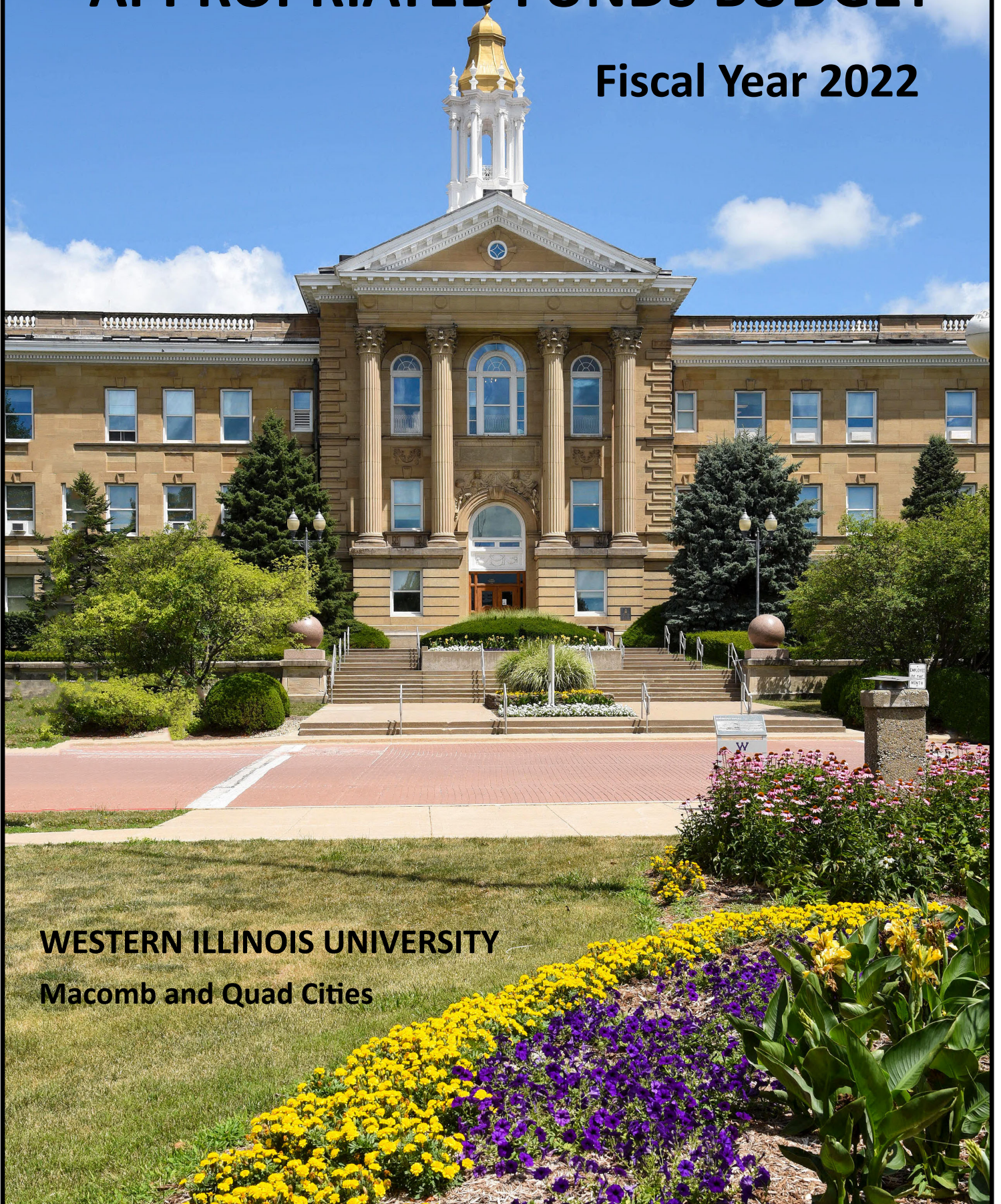


APPROPRIATED FUNDS BUDGET

Fiscal Year 2022



WESTERN ILLINOIS UNIVERSITY

Macomb and Quad Cities

WESTERN ILLINOIS UNIVERSITY
INTERNAL BUDGET
2021-2022

The FY2022 Appropriated Funds Internal Operating Budget has been prepared in accordance with currently approved policies and guidelines and through the cooperative efforts of department chairs, deans, directors, and vice presidents. This document lists, by budgetary unit, state appropriated amounts expended in FY2021 and amounts budgeted for expenditure in FY2022.

FY2022 budgets reflect operating budget allocations effective July 1, 2021. All salary increases approved and implemented as of August 31, 2021 are included in FY2022 individual salaries. Amounts reported as expended for FY2021 reflect actual expenditures as of June 30, 2021, including FY2021 lapse period expenditures.

Expenditures from this budget are subject to the By-Laws, Governing Policies and Regulations of the Board of Trustees of Western Illinois University, and the laws of the State of Illinois. The Budget Office is available to help answer questions, as well as assist in the interpretation of information included in this document.

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2022 INTERNAL BUDGET
TABLE OF BUDGETARY UNITS

| BUDGETARY UNIT | ACCOUNT NUMBER | PAGE NUMBER |
|--|---------------------------|------------------------|
| ACCOUNTING OFFICE | 2- 51200 | III-9 |
| ADMINISTRATIVE INFORMATION MANAGEMENT SYSTEMS | 2- 73000 | II-83 |
| ADMISSIONS | 2- 17000 | VIII-3 |
| AGRICULTURE | 2- 20000 | II-29 |
| AGRICULTURE - FARM | 2- 20400 | II-30 |
| ALUMNI | 2- 75800 | I-10 |
| ART AND DESIGN | 2- 27200 | II-63 |
| ART GALLERY | 2- 27210 | II-64 |
| ARTS & SCIENCES, GENERAL INSTRUCTIONAL EXPENSE | 2- 14010 | II-3 |
| ASSOCIATE VICE PRESIDENT FOR STUDENT SUCCESS | 2- 12600 | VI-6 |
| ATHLETIC TRAINING | 2- 34210 | II-49 |
| BILLING & RECEIVABLES | 2- 51700 | III-11 |
| BIOLOGICAL SCIENCES | 2- 21200 | II-5 |
| BOARD OF TRUSTEES | 2- 11015 | I-3 |
| BROADCASTING AND JOURNALISM | 2- 26300 | II-60 |
| BUDGET OFFICE | 2- 50200 | III-5 |
| BUILDING MAINTENANCE | 2- 80200 | III-23 |
| BUILDING MECHANICAL MAINTENANCE | 2- 80300 | III-24 |
| BUILDING SERVICES | 2- 80100 | III-18 |
| BUSINESS & TECHNOLOGY, GENERAL INSTRUCTIONAL EXPENSE | 2- 14510 | II-28 |
| BUSINESS ADVISING CENTER | 2- 28300 | II-31 |
| BUSINESS SERVICES | 2- 51000 | III-8 |
| CAMPUS SUSTAINABILITY | 2- 11080 | III-14 |
| CAPITAL CAMPAIGN | 2- 13040 | IV-3 |
| CENTENNIAL HONORS COLLEGE | 2- 43000 | II-99 |
| CENTER FOR GLOBAL STUDIES | 2- 41100 | II-75 |
| CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS | 2- 30600 | II-44 |
| CENTRALIZED TECHNOLOGY | 2- 72700 | II-80 |
| CHEMISTRY | 2- 22000 | II-14 |
| COEHS ADVISING CENTER | 2- 15020 | II-43 |
| COEHS FOOD LABS & CAFÉ | 2- 33410 | II-48 |
| COMMENCEMENT | 2- 11520 | II-88 |
| COMMUNICATION | 2- 26400 | II-61 |
| COMPLIANCE SUPPORT AND TRAINING | 2- 50130 | III-4 |
| COMPUTER SCIENCES | 2- 28600 | II-34 |
| CONVOCATION, NEW STUDENT | 2- 11580 | II-93 |
| COUNSELING CENTER | 2- 61200 | VI-8 |
| COUNSELOR EDUCATION | 2- 48100 | II-57 |
| DEAN, COLLEGE OF ARTS & SCIENCES | 2- 14000 | II-2 |
| DEAN, COLLEGE OF BUSINESS & TECHNOLOGY | 2- 14500 | II-27 |

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2022 INTERNAL BUDGET
TABLE OF BUDGETARY UNITS

| BUDGETARY UNIT | ACCOUNT NUMBER | PAGE NUMBER |
|---|---------------------------|------------------------|
| DEAN, COLLEGE OF EDUCATION & HUMAN SERVICES | 2- 15000 | II-41 |
| DEAN, COLLEGE OF FINE ARTS & COMMUNICATION | 2- 15500 | II-58 |
| DEVELOPMENT OFFICE | 2- 76200 | IV-4 |
| DIVERSITY AND INCLUSION | 2- 11060 | I-5 |
| DUAL ENROLLMENT AND EXTENSION TEACHING | 2- 31800 | II-96 |
| EARTH, ATMOSPHERIC, & GEOGRAPHIC INFO SCIENCES | 2- 22400 | II-15 |
| EDUCATION & HUMAN SERVICES, GENERAL INSTRUCTIONAL EXPENSE | 2- 15010 | II-42 |
| EDUCATIONAL/PUBLIC SERVICE RADIO | 2- 74600 | II-70 |
| EMERGENCY PREPAREDNESS | 2- 12060 | VI-4 |
| ENGLISH | 2- 25600 | II-23 |
| ENROLLMENT MANAGEMENT | 2- 17100 | VIII-1 |
| ENTERPRISE RESOURCE PLANNING | 2- 72800 | II-81 |
| ENVIRONMENTAL HEALTH, SAFETY AND SUSTAINABILITY | 2- 81150 | III-33 |
| ENVIRONMENTAL SCIENCE | 2- 21210 | II-7 |
| EQUAL OPPORTUNITY & ACCESS OFFICE | 2- 50100 | III-3 |
| EXPANDING CULTURAL DIVERSITY IN THE CLASSROOM | 2- 50650 | I-103 |
| FACILITIES MANAGEMENT | 2- 80000 | III-17 |
| FACILITIES MANAGEMENT STORES | 2- 80900 | III-31 |
| FACILITIES PLANNING & CONSTRUCTION | 2- 80500 | III-26 |
| FACULTY SENATE | 2- 43800 | II-101 |
| FALL ORIENTATION - STUDENT SERVICES | 2- 61060 | VIII-10 |
| FEDERAL INSURANCE COMPENSATION ACT (FICA) | 2- 91150 | III-13 |
| FINANCIAL AID | 2- 63000 | VIII-11 |
| FINANCIAL AID - VISITING STUDENT SCHOLARSHIP | 2- 63360 | VIII-21 |
| FINANCIAL AID 1ST YEAR AWARDS AND GRANTS | 2- 63150 | VIII-16 |
| FINANCIAL AID-AIM HIGH MATCH | 2- 51150 | VIII-14 |
| FINANCIAL AID-AWARDS & GRANTS | 2- 63100 | VIII-15 |
| FINANCIAL AID-GRADUATE MERIT SCHOLARSHIP | 2- 63350 | VIII-20 |
| FINANCIAL AID-TRANSFER SCHOLARSHIP | 2- 63300 | VIII-19 |
| FINANCIAL AID-WESTERN COMMITMENT SCHOLARSHIP | 2- 63200 | VIII-17 |
| FINE ARTS & COMMUNICATION, GENERAL INSTRUCTIONAL EXPENSE | 2- 15510 | II-59 |
| FIRE PROTECTION | 2- 81000 | III-32 |
| FIRST YEAR ADVISING CENTER | 2- 44600 | VIII-8 |
| FOREIGN LANGUAGES & LITERATURES | 2- 26000 | II-25 |
| FRESHMAN FIRST YEAR EXPERIENCE | 2- 11540 | II-90 |
| GENERAL ADMINISTRATIVE | 2- 12010 | III-2 |
| GENERAL ADVANCEMENT & PUBLIC SERVICES | 2- 13010 | IV-2 |
| GENERAL COMMUNICATIONS | 2- 13035 | V-2 |
| GENERAL ENROLLMENT MANAGEMENT | 2- 17010 | VIII-5 |
| GENERAL INSTITUTIONAL EXPENSE | 2- 11010 | I-2 |

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2022 INTERNAL BUDGET
TABLE OF BUDGETARY UNITS

| BUDGETARY UNIT | ACCOUNT NUMBER | PAGE NUMBER |
|---|---------------------------|------------------------|
| GENERAL INSTRUCTIONAL EXPENSE | 2- 11510 | II-87 |
| GENERAL QUAD CITIES | 2- 45010 | VII-3 |
| GENERAL STUDENT SERVICES | 2- 12510 | VI-5 |
| GENERAL STUDIES (BACHELOR OF) | 2- 45800 | II-74 |
| GOVERNMENT RELATIONS | 2- 76000 | I-11 |
| GRADUATE STUDIES | 2- 16500 | II-94 |
| HEALTH SCIENCES AND SOCIAL WORK | 2- 34600 | II-50 |
| HEATING PLANT | 2- 80800 | III-30 |
| HISTORY | 2- 25200 | II-22 |
| HUMAN RESOURCES | 2- 52400 | III-8 |
| ILLINOIS DEPARTMENT OF EMPLOYMENT SECURITY | 2- 91300 | III-7 |
| INSTITUTE FOR RURAL AFFAIRS | 2- 30240 | II-95 |
| INSTITUTIONAL MEMBERSHIPS | 2- 11020 | I-4 |
| INSTITUTIONAL RESEARCH & PLANNING | 2- 50400 | I-8 |
| INSURANCE | 2- 12030 | VI-2 |
| INTERCOLLEGIATE ATHLETICS | 2- 76600 | I-12 |
| INTERNAL AUDITING | 2- 50300 | I-7 |
| INTERNATIONAL MERIT SCHOLARSHIP | 2- 63250 | VIII-18 |
| KIBBE LIFE SCIENCE STATION | 2- 21220 | II-8 |
| KINESIOLOGY | 2- 35200 | II-52 |
| LABORATORY ANIMAL CARE | 2- 21400 | II-9 |
| LANDSCAPE MAINTENANCE | 2- 80600 | III-28 |
| LAW ENFORCEMENT & JUSTICE ADMINISTRATION | 2- 36200 | II-55 |
| LEGAL SERVICES | 2- 12050 | I-6 |
| LIBERAL ARTS AND SCIENCES | 2- 21000 | II-4 |
| LIBRARIES | 2- 40000 | II-71 |
| LIBRARIES-MATERIALS & PERIODICALS | 2- 40100 | II-73 |
| MAIL SERVICES | 2- 71400 | V-3 |
| MANAGEMENT & MARKETING | 2- 29000 | II-36 |
| MATCHING FUNDS | 2- 51100 | VIII-13 |
| MATHEMATICS | 2- 21600 | II-10 |
| MILITARY SCIENCE | 2- 35800 | II-54 |
| MULTICULTURAL CENTER | 2- 61800 | VI-11 |
| MUSIC | 2- 27600 | II-65 |
| NURSING | 2- 21700 | II-12 |
| OFF-CAMPUS INSTRUCTION STIPENDS | 2- 45900 | II-76 |
| OFFICE OF ASSESSMENT, ACCREDITATION, & STRATEGIC PLANNING | 2- 11560 | II-91 |
| OFFICE OF DISTANCE EDUCATION AND SUPPORT | 2- 43400 | II-100 |
| ONLINE DEVELOPMENT & COURSE OFFERINGS | 2- 11570 | II-92 |
| PAYROLL OFFICE | 2- 51400 | III-10 |

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2022 INTERNAL BUDGET
TABLE OF BUDGETARY UNITS

| BUDGETARY UNIT | ACCOUNT NUMBER | PAGE NUMBER |
|---|---------------------------|------------------------|
| PERMANENT IMPROVEMENTS | 2- 80400 | III-25 |
| PERMANENT IMPROVEMENTS - CAMPUS DEPARTMENTS | 2- 80550 | III-27 |
| PHYSICS | 2- 23200 | II-16 |
| POLITICAL SCIENCE | 2- 24000 | II-19 |
| PRESIDENT'S OFFICE | 2- 11000 | I-1 |
| PROVOST & ACADEMIC VICE PRESIDENT | 2- 11500 | II-1 |
| PSYCHOLOGY | 2- 23600 | II-17 |
| PUBLIC SAFETY | 2- 70000 | VI-12 |
| PURCHASING OFFICE | 2- 51800 | III-12 |
| QC TECHNOLOGICAL SERVICES | 2- 45300 | II-77 |
| QC TECHNOLOGY UTILITIES | 2- 45310 | II-79 |
| QUAD CITIES MANUFACTURING LAB | 2- 11600 | II-26 |
| RECREATION, PARK & TOURISM ADMINISTRATION | 2- 35000 | II-51 |
| REGISTRAR | 2- 41000 | II-97 |
| RETENTION | 2- 17200 | VIII-6 |
| RISK MANAGEMENT | 2- 12040 | VI-3 |
| SCHOLARSHIP OFFICE | 2- 76400 | IV-5 |
| SCHOLARSHIP OFFICE - AWARDS & GRANTS | 2- 76410 | VIII-22 |
| SCHOOL OF ACCOUNTING, FINANCE, ECON AND DECISION SCIENCES | 2- 28400 | II-32 |
| SCHOOL OF EDUCATION | 2- 32200 | II-45 |
| SCHOOL OF ENGINEERING AND TECHNOLOGY | 2- 33800 | II-38 |
| SOCIOLOGY & ANTHROPOLOGY | 2- 24400 | II-20 |
| SPEECH PATHOLOGY AND AUDIOLOGY | 2- 26500 | II-62 |
| SPONSORED PROJECTS | 2- 41600 | II-98 |
| STUDENT DEVELOPMENT & SUCCESS CENTER | 2- 61700 | VI-10 |
| STUDENT ORIENTATION-ACADEMIC AFFAIRS | 2- 11550 | VIII-2 |
| SUMMER ORIENTATION - STUDENT SERVICES | 2- 61050 | VIII-9 |
| TECHNOLOGY SUPPORT | 2- 73200 | II-84 |
| TECHNOLOGY UTILITIES | 2- 73400 | II-86 |
| TELEVISION SERVICES | 2- 75350 | V-5 |
| THEATRE & DANCE | 2- 28000 | II-68 |
| TRANSFER SERVICES | 2- 17300 | VIII-7 |
| UNDERGRADUATE CATALOG | 2- 11530 | II-89 |
| UNIVERSITY MARKETING | 2- 13030 | V-1 |
| UNIVERSITY RELATIONS | 2- 75400 | V-6 |
| UNIVERSITY TECHNOLOGY | 2- 72900 | II-82 |
| UTILITIES PURCHASED | 2- 80700 | III-29 |
| VETERAN'S RESOURCE CENTER | 2- 61600 | VI-9 |
| VICE PRESIDENT FOR ADVANCEMENT & PUBLIC SERVICES | 2- 13000 | IV-1 |
| VICE PRESIDENT FOR FINANCE AND ADMINISTRATION | 2- 12000 | III-1 |

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2022 INTERNAL BUDGET
TABLE OF BUDGETARY UNITS

| BUDGETARY UNIT | ACCOUNT NUMBER | PAGE NUMBER |
|---|---------------------------|------------------------|
| VICE PRESIDENT FOR QUAD CITIES AND PLANNING | 2- 11030 | VII-1 |
| VICE PRESIDENT FOR STUDENT SUCCESS | 2- 12500 | VI-1 |
| VISUAL PRODUCTION CENTER | 2- 74200 | V-4 |
| WEB SERVICES | 2- 12800 | II-78 |
| WESTERN NEWS | 2- 73900 | I-9 |
| WIU QC ADMINISTRATION | 2- 45000 | VII-2 |
| WIU QC ARTS & SCIENCES | 2- 46000 | II-79 |
| WIU QC COMMENCEMENT | 2- 45150 | II-102 |
| WIU QC ENGINEERING | 2- 47100 | II-40 |
| WIU QC MARKETING | 2- 45250 | VII-4 |
| WIU QC MUSEUM STUDIES | 2- 49100 | II-69 |
| WIU QC SECURITY | 2- 45610 | VII-5 |
| WIU QC STUDENT SERVICES | 2- 45400 | VI-7 |
| WIU QC UTILITIES | 2- 45650 | III-16 |

Western Illinois University
Operating Expenditures
(in thousands of \$)

Summary of Operations Costs by Source of Funds

| | <u>FY2018</u> | <u>FY2019</u> | <u>FY2020</u> | <u>FY2021</u> | <u>**FY2022</u> |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|
| General Revenue Funds or Education Assistance Fund | \$ 46,300.7 | \$ 47,226.7 | \$ 49,588.0 | \$ 49,588.0 | \$ - |
| Income Funds | 67,617.8 | 62,642.8 | 48,122.8 | 53,122.0 | - |
| *Income Fund Reserve | - | - | - | - | - |
| IBHE Emergency Allocation | - | - | - | - | - |
| Local Grants | 112.7 | 80.8 | 121.7 | 88.2 | - |
| State Grants | 2,209.4 | 2,703.0 | 3,555.0 | 5,013.0 | - |
| Federal Grants | 24,991.0 | 25,378.4 | 22,423.5 | 27,700.6 | - |
| Private Grants and Contracts | 2,346.2 | 2,577.0 | 4,979.2 | 1,754.2 | - |
| Auxiliary Facilities | 41,173.3 | 30,824.6 | 25,159.3 | 30,164.6 | - |
| Other | <u>20,513.5</u> | <u>18,754.3</u> | <u>16,251.6</u> | <u>14,925.6</u> | <u>-</u> |
| Total | \$ 205,264.6 | \$ 190,187.6 | \$ 170,201.1 | \$ 182,356.2 | \$ - |

**FY21 data not available at the time of printing

Summary of Operations Costs by Function

| | <u>FY2018</u> | <u>FY2019</u> | <u>FY2020</u> | <u>FY2021</u> | <u>FY2022</u> |
|----------------------------|----------------|----------------|----------------|----------------|----------------|
| Instruction | \$ 68,268.7 | \$ 65,643.1 | \$ 57,035.2 | \$ 56,522.2 | \$ 59,146.8 |
| Organized Research | 4,397.9 | 4,161.3 | 3,627.9 | 4,788.5 | 4,933.7 |
| Public Service | 11,212.0 | 13,151.2 | 11,004.4 | 10,955.7 | 10,782.5 |
| Academic Support | 7,216.2 | 6,664.4 | 5,802.1 | 6,367.5 | 6,803.0 |
| Student Services | 47,097.3 | 44,065.8 | 44,213.3 | 47,682.9 | 54,380.8 |
| Institutional Support | 10,156.4 | 10,092.1 | 9,281.0 | 9,275.9 | 10,790.9 |
| Physical Plant | 23,081.5 | 22,164.2 | 18,565.9 | 21,601.0 | 23,819.3 |
| Independent Operations | 29,585.2 | 19,972.3 | 16,594.1 | 21,175.8 | 30,737.8 |
| CMS Group Health Insurance | 2,796.1 | 2,855.2 | 2,836.3 | 2,760.4 | 3,037.1 |
| FICA/Medicare | <u>1,453.3</u> | <u>1,418.0</u> | <u>1,240.9</u> | <u>1,226.3</u> | <u>1,368.1</u> |
| TOTAL | \$ 205,264.6 | \$ 190,187.6 | \$ 170,201.1 | \$ 182,356.2 | \$ 205,800.0 |

Summary of Operations Costs by Object of Expenditure

| | <u>FY2018</u> | <u>FY2019</u> | <u>FY2020</u> | <u>FY2021</u> | <u>FY2022 est</u> |
|----------------------------|----------------|----------------|----------------|----------------|-------------------|
| Personal Services | \$ 112,113.7 | \$ 108,551.4 | \$ 94,041.9 | \$ 92,276.4 | \$ 98,560.0 |
| Contractual Services | 40,279.8 | 36,114.0 | 30,876.6 | 32,729.1 | 38,700.0 |
| Travel | 934.9 | 844.6 | 453.9 | 72.7 | 687.5 |
| Commodities | 3,183.1 | 2,814.6 | 2,111.1 | 2,782.3 | 4,030.2 |
| Equipment | 3,126.4 | 3,051.5 | 2,809.4 | 5,171.8 | 5,175.0 |
| Awards and Grants | 29,503.1 | 28,317.1 | 30,734.2 | 35,643.7 | 40,650.0 |
| Telecommunications | 630.7 | 565.5 | 444.6 | 492.3 | 445.0 |
| Operation of Auto | 408.3 | 414.5 | 279.5 | 175.3 | 520.0 |
| Permanent Improvements | 74.8 | 100.2 | 74.4 | 305.6 | 975.0 |
| Other | 10,760.4 | 5,141.0 | 4,298.3 | 8,720.3 | 11,042.5 |
| CMS Group Health Insurance | 2,796.1 | 2,855.2 | 2,836.3 | 2,760.4 | 3,144.8 |
| FICA/Medicare | <u>1,453.3</u> | <u>1,418.0</u> | <u>1,240.9</u> | <u>1,226.3</u> | <u>1,870.0</u> |
| TOTAL | \$ 205,264.6 | \$ 190,187.6 | \$ 170,201.1 | \$ 182,356.2 | \$ 205,800.0 |

WESTERN ILLINOIS UNIVERSITY

FISCAL YEAR 2021-2022 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

| | | FY2021 EXPENSE | | | FY2022 Budget | | |
|---|--|----------------------|----------------------|-------------------|----------------------|----------------------|-------------------|
| | | TOTAL EXPENSE | PERSONAL SERVICES | OPERATING | TOTAL BUDGET | PERSONAL SERVICES | OPERATING |
| PRESIDENT | | | | | | | |
| 2- 11000 | PRESIDENT'S OFFICE | \$ 428,603 | 392,200 | 36,403 | \$ 499,533 | 462,055 | 37,478 |
| 2- 11010 | GENERAL INSTITUTIONAL EXPENSE | 3,531 | - | 3,531 | 11,985 | - | 11,985 |
| 2- 11015 | BOARD OF TRUSTEES | 413,029 | 270,528 | 142,501 | 92,798 | 80,000 | 12,798 |
| 2- 11020 | INSTITUTIONAL MEMBERSHIPS | 98,456 | - | 98,456 | 120,000 | - | 120,000 |
| 2- 11060 | DIVERSITY AND INCLUSION | 138,314 | 138,000 | 314 | 148,000 | 138,000 | 10,000 |
| 2- 12050 | LEGAL SERVICES | 446,812 | 155,550 | 291,262 | 425,000 | 125,000 | 300,000 |
| 2- 50300 | INTERNAL AUDITING | 62,166 | 58,786 | 3,380 | 145,456 | 132,683 | 12,773 |
| 2- 50400 | INSTITUTIONAL RESEARCH & PLANNING | 151,547 | 143,952 | 7,595 | 157,263 | 148,976 | 8,287 |
| 2- 73900 | WESTERN NEWS | 91,000 | - | 91,000 | 91,000 | - | 91,000 |
| 2- 75800 | ALUMNI | 157,038 | 157,038 | - | 198,454 | 195,279 | 3,175 |
| 2- 76000 | GOVERNMENT RELATIONS | 109,214 | 106,428 | 2,786 | 110,260 | 106,524 | 3,736 |
| 2- 76600 | INTERCOLLEGIATE ATHLETICS | 1,856,851 | 1,856,851 | - | 1,597,500 | 1,597,500 | - |
| TOTAL - PRESIDENT | | \$ 3,956,561 | \$ 3,279,333 | \$ 677,228 | \$ 3,597,249 | \$ 2,986,017 | \$ 611,232 |
| PROVOST & ACADEMIC AFFAIRS | | | | | | | |
| 2- 14000 | DEAN, COLLEGE OF ARTS & SCIENCES | \$ 763,300 | 755,547 | 7,753 | \$ 789,934 | 778,083 | 11,851 |
| 2- 14010 | ARTS & SCIENCES, GENERAL INSTRUCTIONAL EXPENSE | 41,671 | - | 41,671 | 142,292 | 20,000 | 122,292 |
| 2- 21000 | LIBERAL ARTS AND SCIENCES | 416,394 | 413,543 | 2,851 | 391,573 | 386,154 | 5,419 |
| 2- 21200 | BIOLOGICAL SCIENCES | 1,368,690 | 1,329,596 | 39,094 | 1,431,680 | 1,390,148 | 41,532 |
| 2- 21210 | ENVIRONMENTAL SCIENCE | 203,911 | 190,681 | 13,230 | 207,463 | 189,250 | 18,213 |
| 2- 21220 | KIBBE LIFE SCIENCE STATION | 73,367 | 60,974 | 12,393 | 75,414 | 66,034 | 9,380 |
| 2- 21400 | LABORATORY ANIMAL CARE | 1,459 | - | 1,459 | 9,378 | 4,038 | 5,340 |
| 2- 21600 | MATHEMATICS | 2,288,700 | 2,270,900 | 17,800 | 2,282,087 | 2,269,199 | 12,888 |
| 2- 21700 | NURSING | 1,404,090 | 1,381,306 | 22,784 | 1,231,261 | 1,207,466 | 23,795 |
| 2- 22000 | CHEMISTRY | 1,183,220 | 1,145,522 | 37,698 | 1,147,017 | 1,119,121 | 27,896 |
| 2- 22400 | EARTH, ATMOSPHERIC & GEOGRAPHIC INFORMATION SCIENCES | 1,114,483 | 1,097,935 | 16,548 | 1,062,217 | 1,040,191 | 22,026 |
| 2- 23200 | PHYSICS | 736,861 | 711,882 | 24,979 | 729,520 | 705,319 | 24,201 |
| 2- 23600 | PSYCHOLOGY | 2,252,560 | 2,235,904 | 16,656 | 2,307,401 | 2,289,944 | 17,457 |
| 2- 24000 | POLITICAL SCIENCE | 1,031,304 | 1,026,159 | 5,145 | 1,039,751 | 1,031,563 | 8,188 |
| 2- 24400 | SOCIOLOGY AND ANTHROPOLOGY | 1,455,360 | 1,449,008 | 6,352 | 1,441,409 | 1,438,904 | 2,505 |
| 2- 25200 | HISTORY | 785,684 | 780,789 | 4,895 | 822,033 | 818,139 | 3,894 |
| 2- 25600 | ENGLISH | 1,879,108 | 1,867,071 | 12,037 | 2,074,817 | 2,062,602 | 12,215 |
| 2- 26000 | FOREIGN LANGUAGES & LITERATURES | 493,736 | 490,018 | 3,718 | 496,274 | 492,946 | 3,328 |
| TOTAL - COLLEGE OF ARTS & SCIENCES | | \$ 17,493,898 | \$ 17,206,835 | \$ 287,063 | \$ 17,681,521 | \$ 17,309,101 | \$ 372,420 |

WESTERN ILLINOIS UNIVERSITY

FISCAL YEAR 2021-2022 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

| | | FY2021 EXPENSE | | | FY2022 Budget | | |
|----------|---|----------------------|----------------------|-------------------|----------------------|----------------------|-------------------|
| | | TOTAL EXPENSE | PERSONAL SERVICES | OPERATING | TOTAL BUDGET | PERSONAL SERVICES | OPERATING |
| 2- 11600 | QC MANUFACTURING LAB | \$ 357,763 | 275,419 | 82,344 | \$ 420,064 | 291,486 | 128,578 |
| 2- 14500 | DEAN, COLLEGE OF BUSINESS & TECHNOLOGY | 412,319 | 403,895 | 8,424 | 428,864 | 413,643 | 15,221 |
| 2- 14510 | BUSINESS & TECHNOLOGY, GENERAL INSTRUCTIONAL EXPENSE | 24,249 | - | 24,249 | 75,522 | 21,500 | 54,022 |
| 2- 20000 | AGRICULTURE | 1,111,883 | 1,097,450 | 14,433 | 1,085,271 | 1,074,753 | 10,518 |
| 2- 20400 | AGRICULTURE - FARM | 228,124 | 224,093 | 4,031 | 226,060 | 222,029 | 4,031 |
| 2- 28300 | BUSINESS ADVISING CENTER | 304,711 | 301,836 | 2,875 | 339,170 | 335,541 | 3,629 |
| 2- 28400 | SCHOOL OF ACCOUNTING, FINANCE, ECONOMICS, AND DECISION SCIENCES | 2,432,833 | 2,405,738 | 27,095 | 2,495,161 | 2,474,031 | 21,130 |
| 2- 28600 | COMPUTER SCIENCES | 1,850,064 | 1,838,189 | 11,875 | 2,011,768 | 1,993,906 | 17,862 |
| 2- 29000 | MANAGEMENT AND MARKETING | 2,177,667 | 2,155,465 | 22,202 | 2,333,062 | 2,313,769 | 19,293 |
| 2- 33800 | ENGINEERING TECHNOLOGY | 1,211,275 | 1,183,285 | 27,990 | 1,931,275 | 1,882,261 | 49,014 |
| 2- 47100 | WIU - QC ENGINEERING | 581,851 | 562,601 | 19,250 | - | - | - |
| | TOTAL - COLLEGE OF BUSINESS & TECHNOLOGY | \$ 10,692,739 | \$ 10,447,971 | \$ 244,768 | \$ 11,346,217 | \$ 11,022,919 | \$ 323,298 |
| 2- 15000 | DEAN, COLLEGE OF EDUCATION AND HUMAN SERVICES | \$ 507,331 | 497,036 | 10,295 | \$ 576,107 | 563,609 | 12,498 |
| 2- 15010 | EDUCATION AND HUMAN SERVICES, GENERAL INSTRUCTIONAL EXP | 41,865 | - | 41,865 | 99,585 | 26,900 | 72,685 |
| 2- 15020 | COEHS ADVISING CENTER | 313,540 | 309,651 | 3,889 | 391,957 | 384,362 | 7,595 |
| 2- 30600 | CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS | 520,523 | 465,752 | 54,771 | 440,644 | 387,787 | 52,857 |
| 2- 32200 | SCHOOL OF EDUCATION | 2,880,842 | 2,842,390 | 38,452 | 2,474,816 | 2,440,708 | 34,108 |
| 2- 33410 | COEHS FOOD LABS & CAFÉ | 2,089 | - | 2,089 | 3,700 | - | 3,700 |
| 2- 34210 | ATHLETIC TRAINING | 1,500 | - | 1,500 | 1,521 | - | 1,521 |
| 2- 34600 | HEALTH SCIENCES & SOCIAL WORK | 769,511 | 757,331 | 12,180 | 851,331 | 840,722 | 10,609 |
| 2- 35000 | RECREATION, PARK AND TOURISM ADMINISTRATION | 1,022,334 | 1,011,001 | 11,333 | 1,177,052 | 1,166,787 | 10,265 |
| 2- 35200 | KINESIOLOGY | 1,460,120 | 1,437,154 | 22,966 | 1,477,316 | 1,464,056 | 13,260 |
| 2- 35800 | MILITARY SCIENCE | 35,510 | 31,191 | 4,319 | 36,379 | 33,544 | 2,835 |
| 2- 36200 | LAW ENFORCEMENT & JUSTICE ADMINISTRATION | 1,982,746 | 1,969,183 | 13,563 | 1,921,757 | 1,909,308 | 12,449 |
| 2- 48100 | COUNSELOR EDUCATION | 986,375 | 979,787 | 6,588 | 824,217 | 817,005 | 7,212 |
| | TOTAL - COLLEGE OF EDUCATION & HUMAN SERVICES | \$ 10,524,286 | \$ 10,300,476 | \$ 223,810 | \$ 10,276,382 | \$ 10,034,788 | \$ 241,594 |
| 2- 15500 | DEAN, FINE ARTS AND COMMUNICATION | \$ 390,618 | 382,759 | 7,859 | \$ 489,505 | 451,955 | 37,550 |
| 2- 15510 | FINE ARTS AND COMMUNICATION, GENERAL INSTRUCTIONAL EXP | 62,995 | - | 62,995 | 126,345 | 53,000 | 73,345 |
| 2- 26300 | BROADCASTING & JOURNALISM | 492,481 | 462,066 | 30,415 | 698,384 | 669,779 | 28,605 |
| 2- 26400 | COMMUNICATION | 1,105,892 | 1,098,796 | 7,096 | 1,150,681 | 1,144,203 | 6,478 |
| 2- 26500 | SPEECH PATHOLOGY AND AUDIOLOGY | 731,455 | 726,914 | 4,541 | 808,577 | 803,923 | 4,654 |
| 2- 27200 | ART AND DESIGN | 1,335,720 | 1,309,307 | 26,413 | 1,273,048 | 1,244,713 | 28,335 |
| 2- 27210 | ART GALLERY | 57,337 | 56,470 | 867 | 62,657 | 57,026 | 5,631 |
| 2- 27600 | MUSIC | 3,232,089 | 3,182,682 | 49,407 | 3,326,264 | 3,299,072 | 27,192 |
| 2- 28000 | THEATRE AND DANCE | 1,201,902 | 1,183,028 | 18,874 | 1,138,584 | 1,121,806 | 16,778 |

WESTERN ILLINOIS UNIVERSITY

FISCAL YEAR 2021-2022 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

| | | FY2021 EXPENSE | | | FY2022 Budget | | |
|----------|--|---------------------|----------------------|---------------------|---------------------|----------------------|---------------------|
| | | TOTAL EXPENSE | PERSONAL SERVICES | OPERATING | TOTAL BUDGET | PERSONAL SERVICES | OPERATING |
| 2- 49100 | WIU - QC MUSEUM STUDIES | 140,283 | 139,433 | 850 | 170,870 | 169,370 | 1,500 |
| 2- 74600 | EDUCATIONAL/PUBLIC SERVICE RADIO | 11,439 | 11,439 | - | 101,316 | 101,316 | - |
| | TOTAL - COLLEGE OF FINE ARTS & COMMUNICATION | \$ 8,762,211 | \$ 8,552,894 | \$ 209,317 | \$ 9,346,231 | \$ 9,116,163 | \$ 230,068 |
| 2- 40000 | LIBRARIES | \$ 2,418,172 | 2,134,631 | 283,541 | \$ 2,461,158 | 2,330,702 | 130,456 |
| 2- 40100 | LIBRARIES-MATERIALS & PERIODICALS | 1,103,112 | - | 1,103,112 | 1,141,339 | - | 1,141,339 |
| 2- 45800 | GENERAL STUDIES (BACHELOR OF) | 167,643 | 161,305 | 6,338 | 194,626 | 185,634 | 8,992 |
| | TOTAL - LIBRARIES | \$ 3,688,927 | \$ 2,295,936 | \$ 1,392,991 | \$ 3,797,123 | \$ 2,516,336 | \$ 1,280,787 |
| 2- 41100 | CENTER FOR GLOBAL STUDIES | \$ 418,824 | 291,817 | 127,007 | \$ 348,583 | 318,847 | 29,736 |
| 2- 45900 | OFF-CAMPUS INSTRUCTION STIPENDS | 1,722 | 770 | 952 | 47,500 | 25,000 | 22,500 |
| | TOTAL - GLOBAL EDUCATION AND OUTREACH | \$ 420,546 | \$ 292,587 | \$ 127,959 | \$ 396,083 | \$ 343,847 | \$ 52,236 |
| 2- 12800 | WEB SERVICES | \$ 232,092 | \$ 232,092 | - | \$ 232,092 | \$ 232,092 | - |
| 2- 45300 | QC TECHNOLOGICAL SERVICES | 389,301 | 240,955 | 148,346 | 452,404 | 251,404 | 201,000 |
| 2- 45310 | QC TECHNOLOGY UTILITIES | - | - | - | 2,333 | - | 2,333 |
| 2- 72700 | CENTRALIZED TECHNOLOGY | - | - | - | 250,000 | - | 250,000 |
| 2- 72800 | ENTERPRISE RESOURCE PLANNING | 100,000 | - | 100,000 | 300,000 | - | 300,000 |
| 2- 72900 | UNIVERSITY TECHNOLOGY | 1,011,614 | 537,221 | 474,393 | 1,218,702 | 696,378 | 522,324 |
| 2- 73000 | ADMINISTRATIVE INFORMATION MANAGEMENT SYSTEMS | 1,585,980 | 1,060,553 | 525,427 | 1,705,967 | 1,115,967 | 590,000 |
| 2- 73200 | TECHNOLOGY SUPPORT | 1,173,388 | 1,173,388 | - | 1,201,786 | 1,201,786 | - |
| 2- 73400 | TECHNOLOGY UTILITIES | 897 | - | 897 | 5,044 | - | 5,044 |
| | TOTAL - UNIVERSITY TECHNOLOGY | \$ 4,493,272 | \$ 3,244,209 | \$ 1,249,063 | \$ 5,368,328 | \$ 3,497,627 | \$ 1,870,701 |
| 2- 11500 | PROVOST & ACADEMIC VICE PRESIDENT | \$ 883,445 | 877,368 | 6,077 | \$ 900,610 | 876,999 | 23,611 |
| 2- 11510 | GENERAL INSTRUCTIONAL EXPENSE | 163,816 | 104,555 | 59,261 | 99,322 | - | 99,322 |
| 2- 11520 | COMMENCEMENT | 59,243 | 4,749 | 54,494 | 28,000 | - | 28,000 |
| 2- 11530 | UNDERGRADUATE CATALOG | 2,462 | - | 2,462 | 13,500 | - | 13,500 |
| 2- 11540 | FRESHMAN FIRST YEAR EXPERIENCE | 61,301 | 61,301 | - | 94,186 | 74,686 | 19,500 |
| 2- 11560 | OFFICE OF ASSESSEMENT, ACCREDITATION, AND STRATEGIC PLANNING | 68,351 | 60,000 | 8,351 | 105,000 | 95,000 | 10,000 |
| 2- 11570 | ONLINE DEVELOPMENT AND COURSE OFFERINGS | 478,975 | 194,432 | 284,543 | 150,000 | 150,000 | - |
| 2- 11580 | CONVOCATION, NEW STUDENT | 110 | - | 110 | 12,375 | - | 12,375 |
| 2- 16500 | GRADUATE STUDIES | 429,798 | 404,461 | 25,337 | 464,000 | 435,500 | 28,500 |
| 2- 30240 | INSTITUTE FOR RURAL AFFAIRS | 765,334 | 756,128 | 9,206 | 826,228 | 809,684 | 16,544 |
| 2- 31800 | DUAL ENROLLMENT & EXTENSION TEACHING | 237 | 200 | 37 | 27,500 | 8,000 | 19,500 |
| 2- 41000 | REGISTRAR | 569,620 | 555,050 | 14,570 | 575,038 | 548,687 | 26,351 |
| 2- 41600 | SPONSORED PROJECTS | 382,272 | 292,272 | 90,000 | 390,296 | 282,296 | 108,000 |
| 2- 43000 | CENTENNIAL HONORS COLLEGE | 346,402 | 338,358 | 8,044 | 421,412 | 408,719 | 12,693 |

WESTERN ILLINOIS UNIVERSITY

FISCAL YEAR 2021-2022 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

| | | FY2021 EXPENSE | | | FY2022 Budget | | |
|------------------------------|---|----------------------|----------------------|---------------------|----------------------|----------------------|---------------------|
| | | TOTAL EXPENSE | PERSONAL SERVICES | OPERATING | TOTAL BUDGET | PERSONAL SERVICES | OPERATING |
| 2- 43400 | OFFICE OF DISTANCE EDUCATION AND SUPPORT | 298,155 | 292,873 | 5,282 | 672,643 | 373,716 | 298,927 |
| 2- 43800 | FACULTY SENATE | 40,806 | 38,789 | 2,017 | 26,429 | 25,325 | 1,104 |
| 2- 45150 | WIU QC COMMENCEMENT | 16,362 | 782 | 15,580 | - | - | - |
| 2- 50650 | EXPANDING CULTURAL DIVERSITY IN THE CLASSROOM | - | - | - | 9,250 | 9,250 | - |
| TOTAL - PROVOST OTHER | | \$ 4,566,689 | \$ 3,981,318 | \$ 585,371 | \$ 4,815,789 | \$ 4,097,862 | \$ 717,927 |
| TOTAL - PROVOST | | \$ 60,642,568 | \$ 56,322,226 | \$ 4,320,342 | \$ 63,027,674 | \$ 57,938,643 | \$ 5,089,031 |

FINANCE AND ADMINISTRATION

| | | | | | | | |
|-------------------------------------|---|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| 2- 12000 | VICE PRESIDENT FOR FINANCE AND ADMINISTRATION | \$ 330,363 | 323,683 | 6,680 | \$ 246,912 | 232,585 | 14,327 |
| 2- 12010 | GENERAL ADMINISTRATIVE | 2,645 | - | 2,645 | 147,799 | - | 147,799 |
| 2- 50100 | EQUAL OPPORTUNITY AND ACCESS OFFICE | 202,141 | 158,357 | 43,784 | 207,647 | 157,822 | 49,825 |
| 2- 50130 | COMPLIANCE SUPPORT AND TRAINING | - | - | - | 7,129 | - | 7,129 |
| 2- 50200 | BUDGET OFFICE | 117,849 | 113,887 | 3,962 | 128,287 | 124,428 | 3,859 |
| 2- 52400 | HUMAN RESOURCES | 551,035 | 473,245 | 77,790 | 687,346 | 614,176 | 73,170 |
| 2- 91300 | ILLINOIS DEPARTMENT OF EMPLOYMENT SECURITY | 15,322 | - | 15,322 | 30,000 | - | 30,000 |
| TOTAL - ADMINISTRATIVE OTHER | | \$ 1,219,355 | \$ 1,069,172 | \$ 150,183 | \$ 1,455,120 | \$ 1,129,011 | \$ 326,109 |
| 2- 51000 | BUSINESS SERVICES | \$ 265,056 | 101,042 | 164,014 | \$ 405,996 | 180,996 | 225,000 |
| 2- 51200 | ACCOUNTING OFFICE | 362,305 | 353,490 | 8,815 | 387,092 | 377,446 | 9,646 |
| 2- 51400 | PAYROLL OFFICE | 40,422 | 33,923 | 6,499 | 46,609 | 41,307 | 5,302 |
| 2- 51700 | BILLING & RECEIVABLES | 138,490 | 127,634 | 10,856 | 189,178 | 159,724 | 29,454 |
| 2- 51800 | PURCHASING OFFICE | 200,536 | 191,068 | 9,468 | 155,998 | 145,356 | 10,642 |
| 2- 91150 | FEDERAL INSURANCE COMPENSATION ACT (FICA) | 1,016,688 | - | 1,016,688 | 1,092,500 | - | 1,092,500 |
| TOTAL - BUSINESS | | \$ 2,023,497 | \$ 807,157 | \$ 1,216,340 | \$ 2,277,373 | \$ 904,829 | \$ 1,372,544 |
| 2- 11080 | CAMPUS SUSTAINABILITY | \$ 3,090 | - | 3,090 | \$ 3,100 | - | 3,100 |
| 2- 45600 | WIU QC OPERATIONS & MAINTENANCE | 422,144 | 298,718 | 123,426 | 456,615 | 295,319 | 161,296 |
| 2- 45650 | WIU QC UTILITIES | 313,435 | - | 313,435 | 325,000 | - | 325,000 |
| 2- 80000 | FACILITIES MANAGEMENT | 331,149 | 304,235 | 26,914 | 367,878 | 322,862 | 45,016 |
| 2- 80100 | BUILDING SERVICES | 1,960,965 | 1,758,840 | 202,125 | 2,258,028 | 2,077,668 | 180,360 |
| 2- 80200 | BUILDING MAINTENANCE | 1,094,792 | 764,096 | 330,696 | 1,112,835 | 812,698 | 300,137 |
| 2- 80300 | BUILDING MECHANICAL MAINTENANCE | 1,247,279 | 908,146 | 339,133 | 1,170,815 | 834,575 | 336,240 |
| 2- 80400 | PERMANENT IMPROVEMENTS | 498,177 | - | 498,177 | 440,000 | - | 440,000 |
| 2- 80500 | FACILITIES PLANNING & CONSTRUCTION | 173,434 | 154,969 | 18,465 | 238,541 | 203,784 | 34,757 |
| 2- 80550 | PERMANENT IMPROVEMENTS - CAMPUS DEPARTMENTS | 26,897 | - | 26,897 | - | - | - |
| 2- 80600 | LANDSCAPE MAINTENANCE | 429,809 | 321,705 | 108,104 | 502,907 | 365,927 | 136,980 |

WESTERN ILLINOIS UNIVERSITY

FISCAL YEAR 2021-2022 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

| | | FY2021 EXPENSE | | | FY2022 Budget | | |
|------------------------------------|---|------------------|----------------------|--------------|-----------------|----------------------|--------------|
| | | TOTAL EXPENSE | PERSONAL SERVICES | OPERATING | TOTAL BUDGET | PERSONAL SERVICES | OPERATING |
| 2- 80700 | UTILITIES PURCHASED | 2,927,040 | - | 2,927,040 | 3,475,000 | - | 3,475,000 |
| 2- 80800 | HEATING PLANT | 230,868 | 186,763 | 44,105 | 423,912 | 184,718 | 239,194 |
| 2- 80900 | FACILITIES MANAGEMENT STORES | 96,730 | 93,536 | 3,194 | 110,535 | 104,511 | 6,024 |
| 2- 81000 | FIRE PROTECTION | 125,000 | - | 125,000 | 125,000 | - | 125,000 |
| 2- 81150 | ENVIRONMENTAL HEALTH, SAFETY AND SUSTAINABILITY | 33,283 | - | 33,283 | 31,000 | - | 31,000 |
| TOTAL - FACILITIES MANAGEMENT | | \$ 9,914,092 | \$ 4,791,008 | \$ 5,123,084 | \$ 11,041,166 | \$ 5,202,062 | \$ 5,839,104 |
| TOTAL - FINANCE AND ADMINISTRATION | | \$ 13,156,944 | \$ 6,667,337 | \$ 6,489,607 | \$ 14,773,659 | \$ 7,235,902 | \$ 7,537,757 |

FOUNDATION AND DEVELOPMENT

| | | | | | | | |
|------------------------------------|---------------------------------------|------------|------------|-----------|------------|------------|-----------|
| 2- 13000 | VP FOR ADVANCEMENT & PUBLIC SERVICES | \$ 17,828 | 16,252 | 1,576 | \$ 535 | - | 535 |
| 2- 13010 | GENERAL ADVANCEMENT & PUBLIC SERVICES | - | - | - | 350 | - | 350 |
| 2- 13040 | CAPITAL CAMPAIGN | - | - | - | 300 | - | 300 |
| 2- 76200 | DEVELOPMENT OFFICE | 718,280 | 700,979 | 17,301 | 850,557 | 836,905 | 13,652 |
| 2- 76400 | SCHOLARSHIP OFFICE | 99,046 | 97,671 | 1,375 | 105,029 | 102,028 | 3,001 |
| TOTAL - FOUNDATION AND DEVELOPMENT | | \$ 835,154 | \$ 814,902 | \$ 20,252 | \$ 956,771 | \$ 938,933 | \$ 17,838 |

COMMUNICATIONS

| | | | | | | | |
|------------------------|--------------------------|--------------|--------------|------------|--------------|--------------|------------|
| 2- 13030 | UNIVERSITY MARKETING | \$ 717,520 | 8,355 | 709,165 | \$ 700,000 | 10,373 | 689,627 |
| 2- 13035 | GENERAL COMMUNICATIONS | - | - | - | 15,399 | - | 15,399 |
| 2- 71400 | MAIL SERVICES | 65,655 | 40,171 | 25,484 | 82,827 | 47,361 | 35,466 |
| 2- 74200 | VISUAL PRODUCTION CENTER | 152,594 | 143,342 | 9,252 | 154,077 | 144,825 | 9,252 |
| 2- 75350 | TELEVISION SERVICES | 366,060 | 358,972 | 7,088 | 333,895 | 317,930 | 15,965 |
| 2- 75400 | UNIVERSITY RELATIONS | 552,121 | 532,967 | 19,154 | 620,564 | 600,926 | 19,638 |
| TOTAL - COMMUNICATIONS | | \$ 1,853,950 | \$ 1,083,807 | \$ 770,143 | \$ 1,906,762 | \$ 1,121,415 | \$ 785,347 |

STUDENT SUCCESS

| | | | | | | | |
|----------|--|------------|---------|---------|------------|---------|---------|
| 2- 12500 | VP FOR STUDENT SUCCESS | 236,493 | 226,116 | 10,377 | 349,897 | 336,571 | 13,326 |
| 2- 12030 | INSURANCE | \$ 605,330 | - | 605,330 | \$ 700,000 | - | 700,000 |
| 2- 12040 | RISK MANAGEMENT | 47,032 | 700 | 46,332 | 2,679 | - | 2,679 |
| 2- 12060 | EMERGENCY PREPAREDNESS | 916,486 | - | 916,486 | 24,490 | - | 24,490 |
| 2- 12510 | GENERAL STUDENT SERVICES | - | - | - | 20,162 | - | 20,162 |
| 2- 12600 | ASSOCIATE VICE PRESIDENT FOR STUDENT SUCCESS | 20,000 | - | 20,000 | 20,000 | - | 20,000 |
| 2- 45400 | WIU QC STUDENT SERVICES | 149,818 | 145,885 | 3,933 | 166,442 | 154,380 | 12,062 |
| 2- 61200 | COUNSELING CENTER | 357,202 | 347,026 | 10,176 | 397,333 | 389,532 | 7,801 |

WESTERN ILLINOIS UNIVERSITY

FISCAL YEAR 2021-2022 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

| | | FY2021 EXPENSE | | | FY2022 Budget | | |
|---------------------------------|--------------------------------------|---------------------|----------------------|---------------------|---------------------|----------------------|---------------------|
| | | TOTAL EXPENSE | PERSONAL SERVICES | OPERATING | TOTAL BUDGET | PERSONAL SERVICES | OPERATING |
| 2- 61600 | VETERAN'S RESOURCE CENTER | 88,249 | 86,458 | 1,791 | 116,860 | 116,035 | 825 |
| 2- 61700 | STUDENT DEVELOPMENT & SUCCESS CENTER | 295,739 | 270,907 | 24,832 | 327,575 | 314,779 | 12,796 |
| 2- 61800 | MULTICULTURAL CENTER | 164,398 | 157,895 | 6,503 | 198,279 | 190,294 | 7,985 |
| 2- 70000 | PUBLIC SAFETY | 1,625,331 | 1,564,798 | 60,533 | 1,847,183 | 1,641,057 | 206,126 |
| TOTAL - STUDENT SERVICES | | \$ 4,506,078 | \$ 2,799,785 | \$ 1,706,293 | \$ 4,170,900 | \$ 3,142,648 | \$ 1,028,252 |

QUAD CITIES ADMINISTRATION

| | | | | | | | |
|---|-------------------------------|-------------------|------------------|-------------------|-------------------|-------------------|-------------------|
| 2- 11030 | VP FOR QUAD CITIES & PLANNING | \$ - | - | - | \$ 172,104 | 172,104 | - |
| 2- 45000 | WIU QC ADMINISTRATION | 83,839 | 29,736 | 54,103 | 71,002 | 25,525 | 45,477 |
| 2- 45010 | GENERAL QUAD CITIES | 10,710 | 10,710 | - | 2,710 | - | 2,710 |
| 2- 45250 | WIU QC MARKETING | 119 | - | 119 | - | - | - |
| 2- 45610 | WIU QC SECURITY | 80,849 | - | 80,849 | 90,000 | - | 90,000 |
| TOTAL - QUAD CITIES & PLANNING | | \$ 175,517 | \$ 40,446 | \$ 135,071 | \$ 335,816 | \$ 197,629 | \$ 138,187 |

ENROLLMENT MANAGEMENT

| | | | | | | | |
|--------------------------------------|--|---------------------|---------------------|-------------------|---------------------|---------------------|-------------------|
| 2- 17100 | ENROLLMENT MANAGEMENT | 182,862 | 181,874 | 988 | 170,004 | 155,004 | 15,000 |
| 2- 11550 | STUDENT ORIENTATION-ACADEMIC AFFAIRS | \$ 1,206 | - | 1,206 | \$ - | - | - |
| 2- 17000 | ADMISSIONS | 1,506,650 | 1,000,116 | 506,534 | 1,837,993 | 1,320,837 | 517,156 |
| 2- 17010 | GENERAL ENROLLMENT MANAGEMENT | - | - | - | 13,093 | - | 13,093 |
| 2- 17200 | RETENTION | 338,048 | 326,416 | 11,632 | 558,248 | 542,748 | 15,500 |
| 2- 17300 | TRANSFER SERVICES | 170,138 | 168,388 | 1,750 | - | - | - |
| 2- 44600 | FIRST YEAR ADVISING CENTER | 587,503 | 574,580 | 12,923 | 483,047 | 473,271 | 9,776 |
| 2- 61050 | SUMMER ORIENTATION - STUDENT SERVICES | 39,191 | 27,297 | 11,894 | 151,204 | 57,079 | 94,125 |
| 2- 61060 | FALL ORIENTATION - STUDENT SERVICES | 3,182 | - | 3,182 | - | - | - |
| 2- 63000 | FINANCIAL AID | 641,223 | 632,432 | 8,791 | 746,528 | 743,429 | 3,099 |
| TOTAL - ENROLLMENT MANAGEMENT | | \$ 3,470,003 | \$ 2,911,103 | \$ 558,900 | \$ 3,960,117 | \$ 3,292,368 | \$ 667,749 |
| | | | | | | | |
| 2- 51100 | MATCHING FUNDS | \$ 198,004 | - | 198,004 | \$ 250,000 | - | 250,000 |
| 2- 51150 | FINANCIAL AID-AIM HIGH MATCH | 2,208,680 | - | 2,208,680 | 2,865,710 | - | 2,865,710 |
| 2- 63100 | FINANCIAL AID-AWARDS & GRANTS | 168,416 | - | 168,416 | 350,000 | - | 350,000 |
| 2- 63150 | FINANCIAL AID 1ST YEAR AWARDS & GRANTS | 169,902 | - | 169,902 | - | - | - |
| 2- 63200 | FINANCIAL AID-WESTERN COMMITMENT SCHOLARSHIP | 6,583,673 | - | 6,583,673 | 7,275,800 | - | 7,275,800 |
| 2- 63250 | INTERNATIONAL MERIT SCHOLARSHIP | 293,409 | - | 293,409 | 500,000 | - | 500,000 |
| 2- 63300 | FINANCIAL AID-TRANSFER SCHOLARSHIP | 2,218,928 | - | 2,218,928 | 2,144,000 | - | 2,144,000 |
| 2- 63350 | FINANCIAL AID-GRADUATE MERIT SCHOLARSHIP | - | - | - | 10,000 | - | 10,000 |

WESTERN ILLINOIS UNIVERSITY

FISCAL YEAR 2021-2022 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

| | | FY2021 EXPENSE | | | FY2022 Budget | | |
|-----------------------------|--|-----------------------|----------------------|----------------------|-----------------------|----------------------|----------------------|
| | | TOTAL EXPENSE | PERSONAL SERVICES | OPERATING | TOTAL BUDGET | PERSONAL SERVICES | OPERATING |
| 2- 63360 | FINANCIAL AID - VISITING STUDENT SCHOLARSHIP | 157,873 | - | 157,873 | 185,000 | - | 185,000 |
| 2- 76410 | SCHOLARSHIP OFFICE - AWARDS & GRANTS | 43,200 | - | 43,200 | 132,000 | - | 132,000 |
| | TOTAL - AWARDS & GRANTS | \$ 12,042,085 | \$ - | \$ 12,042,085 | \$ 13,712,510 | \$ - | \$ 13,712,510 |
| | TOTAL EM AND AWARDS AND GRANTS | \$ 15,512,088 | \$ 2,911,103 | \$ 12,600,985 | \$ 17,672,627 | \$ 3,292,368 | \$ 14,380,259 |
| CENTRALLY HELD FUNDS | | | | | | | |
| 2- 90000 | CONTINGENCY RESERVE | \$ - | - | - | \$ 1,813,742 | 496,445 | 1,317,297 |
| 2- 90000 | RESERVE FOR SICK LEAVE PAYOUTS | - | - | - | 150,000 | 150,000 | - |
| 2- 91100 | CMS GROUP INSURANCE | 1,944,800 | - | 1,944,800 | 1,944,800 | - | 1,944,800 |
| 2- 91200 | RETIREMENT CONTRIBUTIONS | 126,316 | - | 126,316 | 150,000 | - | 150,000 |
| | TOTAL - CENTRALLY HELD FUNDS | 2,071,116 | - | 2,071,116 | 4,058,542 | 646,445 | 3,412,097 |
| | TOTAL - UNIVERSITY | \$ 102,709,994 | \$ 73,918,942 | \$ 28,791,052 | \$ 110,500,000 | \$ 77,500,000 | \$ 33,000,000 |
| | GENERAL REVENUE FUND | | | | | | |
| | EDUCATIONAL ASSISTANCE FUND | \$ 49,588,000 | | | \$ 49,588,000 | | |
| | INCOME FUND | \$ 53,121,994 | | | \$ 60,912,000 | | |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

UNIVERSITY CONTINGENCY RESERVE

EXPENDED
FY21

2-90000
BUDGETED
FY22

RESERVE
PERSONNEL SERVICES TOTAL
OPERATING BUDGET
***** TOTAL DEPARTMENT

646,445
646,445
1,317,297
1,963,742

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

CMS GROUP INSURANCE

| | EXPENDED FY21 | 2-91100 BUDGETED FY22 |
|------------------------|------------------|------------------------------------|
| GROUP INSURANCE | 1,944,800 | |
| OPERATING BUDGET | | 1,944,800 |
| ***** TOTAL DEPARTMENT | 1,944,800 | 1,944,800 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

RETIREMENT CONTRIBUTIONS

| EXPENDED FY21 | 2-91200 BUDGETED FY22 |
|------------------|------------------------------------|
| 126,316 | |
| | 150,000 |
| 126,316 | 150,000 |

RETIREMENT CONTRIBUTIONS
OPERATING BUDGET
***** TOTAL DEPARTMENT

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

APPROPRIATED FUNDS TOTAL

| | | |
|-----------------------------------|-------------|-------------|
| TOTAL ADMINISTRATIVE | 13,285,637 | 14,599,343 |
| TOTAL FACULTY | 38,602,924 | 39,968,743 |
| TOTAL CIVIL SERVICE | 17,937,335 | 19,161,230 |
| TOTAL REGULAR PERSONNEL SERVICES | 69,825,895 | 73,729,316 |
| DIFFERENTIAL/OTHER | 534,062 | 91,260 |
| STUDENT HELP | 699,588 | 1,039,964 |
| GRAD TOTAL | 1,653,571 | 1,982,203 |
| ESTIMATE FOR SUMMER SCHOOL | 1,201,177 | |
| REIMBURSEMENT/AWARD | 4,650 | 9,236 |
| RESERVE | | 648,021 |
| TOTAL PERSONNEL SERVICES | 73,918,942 | 77,500,000 |
| REIMBURSEMENT/AWARD CONTRIBUTIONS | 141,637 | |
| FICA | 1,016,689 | |
| GROUP INSURANCE | 1,944,800 | |
| CONTRACTUAL SERVICES | 10,073,254 | |
| TRAVEL | 23,340 | |
| COMMODITIES | 1,178,843 | |
| EQUIPMENT | 732,473 | |
| LIBRARY BOOKS | 1,234,952 | |
| TELECOMMUNICATIONS | 215,558 | |
| OPERATION OF AUTOMOTIVE EQUIPMENT | 109,417 | |
| AWARDS, GRANTS AND MATCH FUNDS | 12,091,137 | |
| PERMANENT IMPROVEMENTS | 38,952 | |
| OPERATING BUDGET | | 33,000,000 |
| ***** TOTAL REQUEST ***** | 102,719,994 | 110,500,000 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

PRESIDENT'S OFFICE

2-11000
 BUDGETED
 FY22

| | TERM | EXPENDED FY21 | TERM | |
|--|------|------------------|------|---------|
| PERSONNEL SERVICES | | | | |
| A001 PRESIDENT | | | | |
| GUIYOU HUANG | 6.0 | 160,002 | 12.0 | 320,004 |
| A001A PRESIDENT | | | | |
| CB MARTIN A. ABRAHAM | 6.0 | 147,000 | | |
| A002 SENIOR EXECUTIVE ASSISTANT TO THE PRESIDENT | | | | |
| ATHENA M. BROOKS | 0.3 | 2,769 | 12.0 | 90,000 |
| M000 MISCELLANEOUS FACULTY | | 12,716 | | 12,716 |
| C001 OFFICE MANAGER | | | | |
| NEG RUTH A. KOSTREVA | 9.0 | 19,637 | 12.0 | 29,335 |
| C001U OFFICE SUPPORT SPECIALIST | | | | |
| NEG RUTH A. KOSTREVA | 3.0 | 7,957 | | |
| C003 BUSINESS ADMINISTRATIVE ASSOCIATE | | | | |
| CSE JACQUELYN M. MILLER | 8.8 | 42,085 | | |
| TOTAL ADMINISTRATIVE | | 309,771 | | 410,004 |
| TOTAL FACULTY | | 12,716 | | 12,716 |
| TOTAL CIVIL SERVICE | | 69,679 | | 29,335 |
| EXTRA HELP AND OVERTIME | | 35 | | |
| STUDENT HELP | | | | 10,000 |
| PERSONNEL SERVICES TOTAL | | 392,200 | | 462,055 |
| CONTRACTUAL SERVICES | | 25,178 | | |
| TRAVEL | | 1,961 | | |
| COMMODITIES | | 2,181 | | |
| EQUIPMENT | | 5,864 | | |
| TELECOMMUNICATIONS | | 1,219 | | |
| OPERATING BUDGET | | | | 37,478 |
| ***** TOTAL DEPARTMENT | | 428,603 | | 499,533 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

GENERAL INSTITUTIONAL EXPENSE

| | EXPENDED FY21 | 2-11010 BUDGETED FY22 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES | 3,531 | |
| OPERATING BUDGET | | 11,985 |
| ***** TOTAL DEPARTMENT | 3,531 | 11,985 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

BOARD OF TRUSTEES

| | TERM | EXPENDED FY21 | TERM | 2-11015 BUDGETED FY22 |
|--------------------------------|------|------------------|------|------------------------------------|
| PERSONNEL SERVICES | | | | |
| A001 UNIVERSITY ADMINISTRATOR | | | | |
| (JACKIE THOMAS) | 12.0 | 270,528 | | |
| F001Q PROFESSOR | | | | |
| (JACKIE THOMAS) | | | 12.0 | 80,000 |
| TOTAL ADMINISTRATIVE | | 270,528 | | |
| TOTAL FACULTY | | | | 80,000 |
| PERSONNEL SERVICES TOTAL | | 270,528 | | 80,000 |
| CONTRACTUAL SERVICES | | 110,106 | | |
| TRAVEL | | 4,955 | | |
| COMMODITIES | | 386 | | |
| AWARDS, GRANTS AND MATCH FUNDS | | 27,052 | | |
| OPERATING BUDGET | | | | 12,798 |
| ***** TOTAL DEPARTMENT | | 413,029 | | 92,798 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

INSTITUTIONAL MEMBERSHIPS

| | EXPENDED FY21 | 2-11020 BUDGETED FY22 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES | 98,456 | |
| OPERATING BUDGET | | 120,000 |
| ***** TOTAL DEPARTMENT | 98,456 | 120,000 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

DIVERSITY AND INCLUSION

| | TERM | EXPENDED FY21 | TERM | 2-11060 BUDGETED FY22 |
|--|------|------------------|------|------------------------------------|
| PERSONNEL SERVICES | | | | |
| A001 ASST TO THE PRESIDENT FOR DIVERSITY & INCLUSION | | | | |
| STERLING SADDLER | 12.0 | 138,000 | 12.0 | 138,000 |
| TOTAL ADMINISTRATIVE | | 138,000 | | 138,000 |
| PERSONNEL SERVICES TOTAL | | 138,000 | | 138,000 |
| CONTRACTUAL SERVICES | | 314 | | |
| OPERATING BUDGET | | | | 10,000 |
| ***** TOTAL DEPARTMENT | | 138,314 | | 148,000 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

LEGAL SERVICES

| | TERM | EXPENDED FY21 | TERM | 2-12050 BUDGETED FY22 |
|-------------------------------|------|------------------|------|------------------------------------|
| PERSONNEL SERVICES | | | | |
| A001 GENERAL COUNSEL ATTORNEY | | | | |
| ELIZABETH L. DUVALL | 12.0 | 120,000 | 12.0 | 120,000 |
| A002 STUDENT LEGAL ADVOCATE | | | | |
| VICTORIA R. SMITH | 6.0 | 35,550 | | |
| TOTAL ADMINISTRATIVE | | 155,550 | | 120,000 |
| STUDENT HELP | | | | 5,000 |
| PERSONNEL SERVICES TOTAL | | 155,550 | | 125,000 |
| CONTRACTUAL SERVICES | | 290,512 | | |
| COMMODITIES | | 78 | | |
| TELECOMMUNICATIONS | | 670 | | |
| OPERATING BUDGET | | | | 300,000 |
| ***** TOTAL DEPARTMENT | | 446,812 | | 425,000 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

INTERNAL AUDITING

2-50300
 BUDGETED
 FY22

| | TERM | EXPENDED FY21 | TERM | |
|----------------------------------|------|------------------|------|---------|
| PERSONNEL SERVICES | | | | |
| A001 DIRECTOR, INTERNAL AUDITING | | | | |
| MICHAEL SOWINSKI | 6.0 | 46,500 | 12.0 | 93,000 |
| G000 GRADUATE ASSISTANT | | 943 | | 19,585 |
| C001 INTERNAL AUDITOR ASSOCIATE | | | | |
| CSE (MEGAN NOTT) | 1.5 | 6,278 | | |
| C001P INTERNAL AUDITOR ASSOCIATE | | | | |
| CSE (MEGAN NOTT) | | 4,471 | | |
| TOTAL ADMINISTRATIVE | | 46,500 | | 93,000 |
| TOTAL CIVIL SERVICE | | 10,749 | | |
| EXTRA HELP AND OVERTIME | | | | 20,098 |
| STUDENT HELP | | 594 | | |
| GRAD TOTAL | | 943 | | 19,585 |
| PERSONNEL SERVICES TOTAL | | 58,786 | | 132,683 |
| CONTRACTUAL SERVICES | | 2,909 | | |
| TELECOMMUNICATIONS | | 470 | | |
| OPERATING BUDGET | | | | 12,773 |
| ***** TOTAL DEPARTMENT | | 62,166 | | 145,456 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

INSTITUTIONAL RESEARCH AND PLANNING

2-50400
 BUDGETED
 FY22

| | TERM | EXPENDED FY21 | TERM | |
|--|------|------------------|------|---------|
| PERSONNEL SERVICES | | | | |
| A001 DIRECTOR, INSTITUTIONAL RESEARCH AND PLANNING | | | | |
| ANGELA J. BONIFAS | 12.0 | 97,500 | 12.0 | 97,500 |
| G000 RESEARCH ASSISTANT | | | | 5,024 |
| C002 INSTITUTIONAL RESEARCH DATA COORDINATOR | | | | |
| CSE ALICIA L. WESTER | 12.0 | 46,452 | 12.0 | 46,452 |
| TOTAL ADMINISTRATIVE | | 97,500 | | 97,500 |
| TOTAL CIVIL SERVICE | | 46,452 | | 46,452 |
| GRAD TOTAL | | | | 5,024 |
| PERSONNEL SERVICES TOTAL | | 143,952 | | 148,976 |
| CONTRACTUAL SERVICES | | 6,475 | | |
| COMMODITIES | | 176 | | |
| TELECOMMUNICATIONS | | 943 | | |
| OPERATING BUDGET | | | | 8,287 |
| ***** TOTAL DEPARTMENT | | 151,547 | | 157,263 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

WESTERN NEWS

| | EXPENDED FY21 | 2-73900 BUDGETED FY22 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES | 39,956 | |
| COMMODITIES | 51,044 | |
| OPERATING BUDGET | | 91,000 |
| ***** TOTAL DEPARTMENT | 91,000 | 91,000 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

ALUMNI

2-75800
 BUDGETED
 FY22

| | TERM | EXPENDED FY21 | TERM | |
|---|------|------------------|------|---------|
| PERSONNEL SERVICES | | | | |
| A001 DIRECTOR, ALUMNI PROGRAMS | | | | |
| AMY E. SPELMAN | 12.0 | 90,864 | 12.0 | 90,864 |
| C001 OFFICE MANAGER | | | | |
| NEG CARRIE A. LOWDERMAN | 9.0 | 22,566 | 9.0 | 22,571 |
| C002 PROGRAM DIRECTOR | | | | |
| CSE CARRIE A. VAN VLEET | 12.0 | 43,608 | 12.0 | 43,608 |
| C004 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE | | | | |
| (Vacant) | | | 12.0 | 35,736 |
| TOTAL ADMINISTRATIVE | | 90,864 | | 90,864 |
| TOTAL CIVIL SERVICE | | 66,174 | | 101,915 |
| STUDENT HELP | | | | 2,500 |
| PERSONNEL SERVICES TOTAL | | 157,038 | | 195,279 |
| OPERATING BUDGET | | | | 3,175 |
| ***** TOTAL DEPARTMENT | | 157,038 | | 198,454 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

GOVERNMENT RELATIONS

2-76000

| | TERM | EXPENDED FY21 | TERM | BUDGETED FY22 |
|---------------------------------|------|------------------|------|------------------|
| PERSONNEL SERVICES | | | | |
| A001 ASSISTANT TO THE PRESIDENT | | | | |
| JEANETTE M. MALAFA | 12.0 | 105,588 | 12.0 | 105,588 |
| TOTAL ADMINISTRATIVE | | 105,588 | | 105,588 |
| REIMBURSEMENT/AWARD | | 840 | | 936 |
| PERSONNEL SERVICES TOTAL | | 106,428 | | 106,524 |
| CONTRACTUAL SERVICES | | 2,575 | | |
| TRAVEL | | 210 | | |
| OPERATING BUDGET | | | | 3,736 |
| ***** TOTAL DEPARTMENT | | 109,214 | | 110,260 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

INTERCOLLEGIATE ATHLETICS

2-76600

| | | TERM | EXPENDED FY21 | TERM | BUDGETED FY22 |
|--------------------|---------------------------------------|----------|------------------|----------|------------------|
| PERSONNEL SERVICES | | | | | |
| A001 | DIRECTOR OF INTERCOLLEGIATE ATHLETICS | | | | |
| | DANIELLE E. SURPRENANT | 12.0 | 123,996 | 12.0 | 123,996 |
| A002 | COORDINATOR, COMPLIANCE | | | | |
| | MARK M. IZQUIERDO | 10.0 | 42,696 | 12.0 | 51,000 |
| A002P | COORDINATOR, COMPLIANCE | | | | |
| | (DWIGHT V. RUTLEDGE) | | 4,423 | | |
| A101 | DIRECTOR, GOLF OPERATIONS | | | | |
| | LIA B. LUKKARINEN | 12.0 56% | 39,480 | 12.0 56% | 39,480 |
| | (426000) | | | | |
| F001 | HEAD FOOTBALL COACH | | | | |
| | JARED ELLIOTT | 12.0 | 170,004 | 12.0 | 170,004 |
| F002 | ASSISTANT FOOTBALL COACH | | | | |
| | CLARENCE FLOWERS | 1.0 | 3,417 | 12.0 | 41,004 |
| | (JACQUES S. WASHINGTON) | 9.8 | 40,964 | | |
| F002P | ASSISTANT FOOTBALL COACH | | | | |
| | (JACQUES S. WASHINGTON) | | 4,615 | | |
| F003 | ASSISTANT FOOTBALL COACH | | | | |
| | ZACHARY S. GRANT | 12.0 | 35,004 | 12.0 | 35,004 |
| F004 | ASSISTANT FOOTBALL COACH | | | | |
| | DOUGLAS PATTERSON | 12.0 | 55,008 | 12.0 | 55,008 |
| F005 | ASSISTANT FOOTBALL COACH | | | | |
| | CAMDEN N. CLARK | 12.0 | 81,750 | 12.0 | 90,000 |
| F006 | ASSISTANT FOOTBALL COACH | | | | |
| | DYRELL D. ROBERTS | 12.0 | 39,996 | 12.0 | 39,996 |
| F007 | ASSISTANT FOOTBALL COACH | | | | |
| | JOHN P. HANELINE | 12.0 | 50,004 | 12.0 | 50,004 |
| F008 | ASSISTANT FOOTBALL COACH | | | | |
| | DAVID C. ROCCO | 12.0 | 70,008 | 12.0 | 70,008 |
| F009 | ASSISTANT FOOTBALL COACH | | | | |
| | PATRICK B. SHEPARD | 12.0 | 55,008 | 12.0 | 55,008 |
| F010 | ASSISTANT FOOTBALL COACH | | | | |
| | JOHN P. BOUDREAU | 12.0 | 55,008 | 12.0 | 55,008 |
| F101 | MEN'S HEAD BASKETBALL COACH | | | | |
| | ROBERT D. JETER III | 12.0 | 201,252 | 12.0 | 204,996 |
| F102 | MEN'S ASSISTANT BASKETBALL COACH | | | | |
| | KYLE W. HEIKKINEN | 12.0 | 50,004 | 12.0 | 50,004 |
| F103 | MEN'S ASSISTANT BASKETBALL COACH | | | | |
| | NICHOLAS A. IRVIN | 12.0 | 50,004 | 12.0 | 50,004 |
| F104 | MEN'S ASSISTANT BASKETBALL COACH | | | | |
| | MICHAEL C. BOUDREAU | 12.0 | 99,996 | 12.0 | 99,996 |
| F201 | WOMEN'S HEAD BASKETBALL COACH | | | | |
| | JAMES D. GRAVINA | 12.0 | 150,096 | 12.0 | 150,096 |
| F202 | WOMEN'S ASSISTANT BASKETBALL COACH | | | | |
| | DANIEL J. CHAPLA | 12.0 | 76,812 | 12.0 | 76,812 |
| F203 | WOMEN'S ASSISTANT BASKETBALL COACH | | | | |
| | ALEXANDRA TOVELLA | 2.0 | 7,288 | 12.0 | 43,728 |
| | (KENNEDY CATTENHEAD) | 10.0 | 36,440 | | |
| F203P | WOMEN'S ASSISTANT BASKETBALL COACH | | | | |
| | (KENNEDY CATTENHEAD) | | 4,036 | | |
| F204 | WOMEN'S ASSISTANT BASKETBALL COACH | | | | |
| | ASHLEY D. MCGEE | | | 12.0 | 40,728 |
| | ALEXANDRA TOVELLA | 10.0 | 33,940 | | |
| F301 | HEAD VOLLEYBALL COACH | | | | |
| | BENJAMIN J. STAUPÉ | 11.7 | 61,789 | 12.0 | 63,000 |
| F302 | ASSISTANT VOLLEYBALL COACH | | | | |
| | MAUREEN JOHNSON | | | 12.0 | 34,860 |
| | (ELISA M. JORIS) | 10.0 | 29,050 | | |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

INTERCOLLEGIATE ATHLETICS

2-76600
 BUDGETED
 FY22

| | TERM | EXPENDED FY21 | TERM | |
|--|------|------------------|------|-----------|
| PERSONNEL SERVICES | | | | |
| F302P ASSISTANT VOLLEYBALL COACH (ELISA M. JORIS) | | 3,217 | | |
| F401 HEAD SOFTBALL COACH ALISA H. GOLER | 12.0 | 53,844 | 12.0 | 53,844 |
| F402 ASSISTANT SOFTBALL COACH COLLIN M. HOPKINS | 11.0 | 27,500 | 12.0 | 30,000 |
| F501 HEAD BASEBALL COACH ANDREW M. PASCOE | 12.0 | 53,844 | 12.0 | 53,844 |
| M000 MISCELLANEOUS FACULTY | | | | 6,000 |
| C001 NURSE PRACTITIONER CSE MICHELLE D. SULLIVAN | 4.0 | 27,564 | 6.0 | 41,346 |
| C002 NURSE PRACTITIONER CSE REBECCA J. PETERSON | 2.7 | 18,794 | 6.0 | 41,346 |
| TOTAL ADMINISTRATIVE | | 210,595 | | 214,476 |
| TOTAL FACULTY | | 1,599,898 | | 1,618,956 |
| TOTAL CIVIL SERVICE | | 46,358 | | 82,692 |
| RESERVE | | | | (318,624) |
| PERSONNEL SERVICES TOTAL | | 1,856,851 | | 1,597,500 |
| ***** TOTAL DEPARTMENT | | 1,856,851 | | 1,597,500 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

PROVOST & ACADEMIC VICE PRESIDENT

2-11500

| | TERM | EXPENDED FY21 | TERM | BUDGETED FY22 |
|---|------|------------------|------|------------------|
| PERSONNEL SERVICES | | | | |
| A001 PROVOST AND ACADEMIC VICE PRESIDENT | | | | |
| (Vacant) | | | 12.0 | 215,004 |
| CB MARTIN A. ABRAHAM | 6.0 | 147,000 | | |
| A001A PROVOST AND ACADEMIC VICE PRESIDENT | | | | |
| WILLIAM T. CLOW | 6.0 | 94,500 | 12.0 | |
| A002Q ASSISTANT VICE PRESIDENT, QC ACADEMIC AFFAIRS | | | | |
| KRISTI S. MINDRUP | 12.0 | 123,588 | 12.0 | 123,588 |
| A003 ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS | | | | |
| RUSSELL E. MORGAN | 12.0 | 150,000 | 12.0 | 150,000 |
| A005 ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS | | | | |
| MARK A. MOSSMAN | 12.0 | 147,432 | 12.0 | 147,432 |
| C001 ADMINISTRATIVE AIDE | | | | |
| BRENDA L. MCCONNELL | 9.0 | 30,767 | 12.0 | 41,607 |
| C001U ADMINISTRATIVE AIDE | | | | |
| BRENDA L. MCCONNELL | 3.0 | 11,383 | | |
| C002Q OFFICE ADMINISTRATOR | | | | |
| ALISON K. SHOOK | 12.0 | 32,898 | 12.0 | 36,187 |
| C003 ADMINISTRATIVE ASSISTANT | | | | |
| CSE LINDA K. PROSISE | 12.0 | 46,848 | 12.0 | 46,848 |
| C004Q OFFICE SUPPORT SPECIALIST | | | | |
| LESLIE A. MOSE | 12.0 | 35,476 | 12.0 | 35,476 |
| C005 OFFICE MANAGER | | | | |
| NEG AMELIA D. HODGES | 12.0 | 39,771 | 12.0 | 39,777 |
| C007P HUMAN RESOURCE ASSOCIATE | | | | |
| CSE (AMY D. CHAMBERS) | | 14,360 | | |
| TOTAL ADMINISTRATIVE | | 662,520 | | 636,024 |
| TOTAL CIVIL SERVICE | | 211,502 | | 199,895 |
| STUDENT HELP | | 3,346 | | 41,080 |
| PERSONNEL SERVICES TOTAL | | 877,368 | | 876,999 |
| CONTRACTUAL SERVICES | | 2,083 | | |
| TRAVEL | | 80 | | |
| COMMODITIES | | 2,306 | | |
| TELECOMMUNICATIONS | | 1,607 | | |
| OPERATING BUDGET | | | | 23,611 |
| ***** TOTAL DEPARTMENT | | 883,445 | | 900,610 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

DEAN, COLLEGE OF ARTS AND SCIENCES

2-14000
 BUDGETED
 FY22

| | TERM | | EXPENDED FY21 | TERM | | |
|---|------|-----|------------------|------|-----|---------|
| PERSONNEL SERVICES | | | | | | |
| A001 DEAN, COLLEGE OF ARTS & SCIENCES | | | | | | |
| SUSAN MARTINELLI | 12.0 | | 163,944 | 12.0 | | 163,944 |
| A002 ASSOCIATE DEAN, COLLEGE OF ARTS & SCIENCES | | | | | | |
| JAMES A. SCHMIDT | 12.0 | | 124,992 | 12.0 | | 124,992 |
| A003 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT | | | | | | |
| JENNIFER L. SANDRIK-RUBIO | 12.0 | | 60,516 | 12.0 | | 66,900 |
| A004 ACADEMIC ADVISOR | | | | | | |
| THEODORE SCHULTZ | 12.0 | | 62,316 | 12.0 | | 62,316 |
| A005 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT | | | | | | |
| ELLEN J. POULTER | 12.0 | | 65,160 | 12.0 | | 65,160 |
| A006Q ACADEMIC ADVISOR | | | | | | |
| KENNETH W. WHEELER II | 12.0 | | 58,716 | 12.0 | | 58,716 |
| A007B ASSISTANT DEAN, COLLEGE OF ARTS AND SCIENCES | | | | | | |
| JAMES A. RABCHUK | 2.0 | 50% | 12,256 | 2.0 | 50% | 12,256 |
| A007Q ASSISTANT DEAN, COLLEGE OF ARTS AND SCIENCES | | | | | | |
| JAMES A. RABCHUK | 10.0 | | 122,560 | 10.0 | | 122,560 |
| M000 MISCELLANEOUS FACULTY | | | | | | 5,050 |
| C004 BUSINESS ADMINISTRATIVE ASSOCIATE | | | | | | |
| CSE DAWN M. EBBERT | 12.0 | | 40,416 | 12.0 | | 40,416 |
| C005 OFFICE ADMINISTRATOR | | | | | | |
| NEG GAIL D. AULT | 12.0 | | 39,500 | 12.0 | | 41,294 |
| TOTAL ADMINISTRATIVE | | | 670,460 | | | 676,844 |
| TOTAL FACULTY | | | | | | 5,050 |
| TOTAL CIVIL SERVICE | | | 79,916 | | | 81,710 |
| STUDENT HELP | | | 4,562 | | | 14,129 |
| REIMBURSEMENT/AWARD | | | 610 | | | 350 |
| PERSONNEL SERVICES TOTAL | | | 755,547 | | | 778,083 |
| CONTRACTUAL SERVICES | | | 3,192 | | | |
| COMMODITIES | | | 1,262 | | | |
| TELECOMMUNICATIONS | | | 3,298 | | | |
| OPERATING BUDGET | | | | | | 11,851 |
| ***** TOTAL DEPARTMENT | | | 763,300 | | | 789,934 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

ARTS & SCIENCES, GENERAL INSTRUCTIONAL EXPENSE

| | EXPENDED FY21 | 2-14010 BUDGETED FY22 |
|--------------------------|------------------|------------------------------------|
| PERSONNEL SERVICES | | |
| RESERVE | | 20,000 |
| PERSONNEL SERVICES TOTAL | | 20,000 |
| CONTRACTUAL SERVICES | 19,512 | |
| COMMODITIES | 2,620 | |
| EQUIPMENT | 19,251 | |
| TELECOMMUNICATIONS | 288 | |
| OPERATING BUDGET | | 122,292 |
| ***** TOTAL DEPARTMENT | 41,671 | 142,292 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

LIBERAL ARTS AND SCIENCES

| | TERM | EXPENDED FY21 | TERM | 2-21000 BUDGETED FY22 |
|----------------------------|------|------------------|-------|------------------------------------|
| PERSONNEL SERVICES | | | | |
| F004 PROFESSOR | | | | |
| CB LORI BAKER-SPERRY | 9.0 | 103,784 | 9.0 | 102,438 |
| F005 PROFESSOR | | | | |
| CB BETSY C. PERABO | 9.0 | 89,876 | 9.0 | 87,876 |
| F006 PROFESSOR | | | | |
| CB SARAH HAYNES | 9.0 | 102,936 | 9.0 | 90,936 |
| F007 PROFESSOR | | | | |
| CB AMY R. CARR | 9.0 | 89,406 | 9.0 | 89,406 |
| M000 MISCELLANEOUS FACULTY | | 8,284 | | |
| C001 OFFICE MANAGER | | | | |
| (Vacant) | | | 12.0 | 50% |
| NEG JENNIFER L. HAMLIN | 1.0 | 50% | 1,339 | 15,137 |
| (226000) | | | | |
| TOTAL FACULTY | | 394,286 | | 370,656 |
| TOTAL CIVIL SERVICE | | 1,339 | | 15,137 |
| STUDENT HELP | | | | 361 |
| SUMMER SESSION | | 17,918 | | |
| PERSONNEL SERVICES TOTAL | | 413,543 | | 386,154 |
| CONTRACTUAL SERVICES | | 1,101 | | |
| COMMODITIES | | 1,144 | | |
| TELECOMMUNICATIONS | | 604 | | |
| OPERATING BUDGET | | | | 5,419 |
| ***** TOTAL DEPARTMENT | | 416,394 | | 391,573 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

BIOLOGICAL SCIENCES

2-21200
BUDGETED
FY22

| | TERM | EXPENDED FY21 | TERM | |
|---|---------|------------------|---------|---------|
| PERSONNEL SERVICES | | | | |
| B001 CHAIRPERSON, DEPT OF BIOLOGICAL SCIENCES RANESSA L. COOPER | 10.0 | 104,000 | 10.0 | 103,500 |
| B001B CHAIRPERSON, DEPT OF BIOLOGICAL SCIENCES RANESSA L. COOPER | 2.0 50% | 10,350 | 2.0 50% | 10,350 |
| F002 PROFESSOR CB SUE M. HUM | 9.0 | 104,806 | 9.0 | 97,056 |
| F005 ASSOCIATE PROFESSOR (Vacant) | | | 9.0 | 78,066 |
| F005I ASSOCIATE PROFESSOR CB (ANDREA PORRAS-ALFARO) | | 4,742 | | |
| F006 ASSOCIATE PROFESSOR CB JEFFREY E. ENGEL | 9.0 | 83,686 | 9.0 | 79,686 |
| F008 SENIOR INSTRUCTOR CB MARIAN H. AANENSON | 9.0 | 48,906 | 9.0 | 48,906 |
| F010 ASSOCIATE INSTRUCTOR CB VICTORIA J. LIVINGSTON | 9.0 | 44,820 | 9.0 | 46,170 |
| F012 PROFESSOR CB SHAWN A. MEAGHER | 9.0 | 99,801 | 9.0 | 99,801 |
| F014 PROFESSOR CB SEAN E. JENKINS | 9.0 | 93,636 | 9.0 | 93,636 |
| F014B PROFESSOR CB SEAN E. JENKINS | 2.0 | 20,808 | 2.0 | 20,808 |
| F015 PROFESSOR CB SCOTT M. HOLT | 9.0 | 108,468 | 9.0 | 108,468 |
| F022 PROFESSOR CB MESHACK AFITLHILE | 9.0 | 73,008 | 9.0 | 87,876 |
| F023 ASSOCIATE PROFESSOR CB CHRISTOPHER N. JACQUES | 9.0 | 76,068 | 9.0 | 76,068 |
| F024I PROFESSOR CB (LAURA M. BARDEN-GABBEI) | | 28,971 | | |
| F025 PROFESSOR CB RICHARD O. MUSSER | 9.0 | 103,514 | 9.0 | 103,014 |
| F026 PROFESSOR CB BRIAN D. PEER | 9.0 | 102,717 | 9.0 | 102,717 |
| F050 INSTRUCTOR (THOMAS V. VOGEL) | 8.0 25% | 7,244 | | |
| M000 MISCELLANEOUS FACULTY | | 14,036 | | |
| G000 GRADUATE ASSISTANT | | 5,028 | | 14,145 |
| G000S TEACHING SUPPORT ASSISTANT | | | | 4,710 |
| G000T TEACHING ASSISTANT | | 98,464 | | 119,145 |
| C001 STOREKEEPER III ADREA CRAFT | 4.2 | 11,592 | 12.0 | 33,200 |
| (LUANN POTTER) | 5.0 | 12,904 | | |
| C001P STOREKEEPER III (LUANN POTTER) | | 4,085 | | |
| C002 NURSERY WORKER (Vacant) | | | 12.0 | 28,791 |
| (REBECCA R. FROSS) | 1.0 | 2,537 | | |
| C002I NURSERY WORKER (REBECCA R. FROSS) | | 7,170 | | |
| C002P NURSERY WORKER (REBECCA R. FROSS) | | 4,633 | | |
| C003 OFFICE MANAGER NEG APRIL S. HUSTON | 12.0 | 29,928 | 12.0 | 29,935 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

BIOLOGICAL SCIENCES

| | EXPENDED FY21 | 2-21200 BUDGETED FY22 |
|-----------------------------------|------------------|------------------------------------|
| PERSONNEL SERVICES | | |
| TOTAL ADMINISTRATIVE | 114,350 | 113,850 |
| TOTAL FACULTY | 1,015,231 | 1,042,272 |
| TOTAL CIVIL SERVICE | 72,850 | 91,926 |
| STUDENT HELP | 2,807 | 4,100 |
| GRAD TOTAL | 103,492 | 138,000 |
| SUMMER SESSION | 20,867 | |
| PERSONNEL SERVICES TOTAL | 1,329,596 | 1,390,148 |
| CONTRACTUAL SERVICES | 23,548 | |
| COMMODITIES | 7,363 | |
| EQUIPMENT | 3,233 | |
| TELECOMMUNICATIONS | 3,993 | |
| OPERATION OF AUTOMOTIVE EQUIPMENT | 957 | |
| OPERATING BUDGET | | 41,532 |
| ***** TOTAL DEPARTMENT | 1,368,690 | 1,431,680 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

ENVIRONMENTAL SCIENCE

2-21210

| | | EXPENDED | | TERM | | BUDGETED |
|--------------------------|--|----------|-----|------|-----|----------|
| | | FY21 | | | | FY22 |
| PERSONNEL SERVICES | | | | | | |
| A001 | DIRECTOR, INSTITUTE FOR ENVIROMENTAL STUDIES | | | | | |
| | ROGER C. VIADERO JR | 10.0 | | 10.0 | | 126,830 |
| A001B | DIRECTOR, INSTITUTE FOR ENVIROMENTAL STUDIES | | | | | |
| | ROGER C. VIADERO JR | 2.0 | 50% | 2.0 | 50% | 12,683 |
| G000 | RESEARCH ASSISTANT | | | | | 42,000 |
| C001 | OFFICE MANAGER | | | | | |
| | NEG DEBORAH H. LUTZ | 12.0 | 25% | 12.0 | 25% | 7,737 |
| | (222400) | | | | | |
| TOTAL ADMINISTRATIVE | | | | | | 139,513 |
| TOTAL CIVIL SERVICE | | | | | | 7,737 |
| GRAD TOTAL | | | | | | 42,000 |
| PERSONNEL SERVICES TOTAL | | | | | | 189,250 |
| CONTRACTUAL SERVICES | | | | | | 5,978 |
| COMMODITIES | | | | | | 4,577 |
| EQUIPMENT | | | | | | 2,299 |
| TELECOMMUNICATIONS | | | | | | 374 |
| OPERATING BUDGET | | | | | | 18,213 |
| ***** TOTAL DEPARTMENT | | | | | | 207,463 |
| | | | | | | 203,911 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

KIBBE LIFE SCIENCE STATION

| | TERM | EXPENDED FY21 | TERM | 2-21220 BUDGETED FY22 |
|-----------------------------------|------|------------------|------|------------------------------------|
| PERSONNEL SERVICES | | | | |
| C001 PROGRAM COORDINATOR | | | | |
| CSE NEIL D. GILLESPIE | 12.0 | 58,524 | 12.0 | 58,524 |
| TOTAL CIVIL SERVICE | | 58,524 | | 58,524 |
| STUDENT HELP | | 2,450 | | 7,510 |
| PERSONNEL SERVICES TOTAL | | 60,974 | | 66,034 |
| CONTRACTUAL SERVICES | | 3,175 | | |
| TRAVEL | | 236 | | |
| COMMODITIES | | 2,697 | | |
| EQUIPMENT | | 1,600 | | |
| TELECOMMUNICATIONS | | 2,148 | | |
| OPERATION OF AUTOMOTIVE EQUIPMENT | | 2,535 | | |
| OPERATING BUDGET | | | | 9,380 |
| ***** TOTAL DEPARTMENT | | 73,367 | | 75,414 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

LABORATORY ANIMAL CARE

| | EXPENDED FY21 | 2-21400 BUDGETED FY22 |
|--------------------------|------------------|------------------------------------|
| PERSONNEL SERVICES | | |
| EXTRA HELP AND OVERTIME | | 4,038 |
| PERSONNEL SERVICES TOTAL | | 4,038 |
| CONTRACTUAL SERVICES | 500 | |
| COMMODITIES | 812 | |
| EQUIPMENT | 147 | |
| OPERATING BUDGET | | 5,340 |
| ***** TOTAL DEPARTMENT | 1,459 | 9,378 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

MATHEMATICS

2-21600

| | | TERM | | EXPENDED FY21 | TERM | BUDGETED FY22 |
|--------------------|--|------|-----|------------------|------|------------------|
| PERSONNEL SERVICES | | | | | | |
| B001 | CHAIRPERSON, DEPT OF MATHEMATICS VICTORIA BARAMIDZE | 10.0 | | 110,710 | 10.0 | 110,710 |
| B001B | CHAIRPERSON, DEPT OF MATHEMATICS VICTORIA BARAMIDZE | 2.0 | 50% | 11,071 | 2.0 | 11,071 |
| F001 | PROFESSOR CB FERIDUN TASDAN | 9.0 | | 92,070 | 9.0 | 92,070 |
| F002 | PROFESSOR CB FEDOR ANDREEV | 9.0 | | 94,311 | 9.0 | 94,311 |
| F003 | ASSOCIATE PROFESSOR CB LIA PETRACOVICI | 9.0 | | 78,057 | 9.0 | 78,057 |
| F004 | ASSOCIATE INSTRUCTOR CB ANGELA D. KLINE | 9.0 | | 57,820 | 9.0 | 44,820 |
| F005 | ASSOCIATE PROFESSOR (Vacant) | | | | 9.0 | 71,478 |
| F006Q | ASSISTANT PROFESSOR CB SUSAN C. BROOKS | 9.0 | | 58,700 | 9.0 | 56,700 |
| F007 | PROFESSOR CB RUMEN D. DIMITROV | 9.0 | | 87,876 | 9.0 | 92,124 |
| F009 | ASSOCIATE PROFESSOR CB BORIS PETRACOVICI | 9.0 | | 79,587 | 9.0 | 79,587 |
| F011 | PROFESSOR CB CLIFTON F. EALY | 9.0 | | 86,571 | 9.0 | 86,346 |
| F012 | ASSOCIATE PROFESSOR CB SEYFI TURKELLI | 9.0 | | 71,478 | 9.0 | 71,478 |
| F014 | PROFESSOR CB AMY J. EKANAYAKE | 9.0 | | 86,346 | 9.0 | 86,346 |
| F015 | PROFESSOR CB DINESH B. EKANAYAKE | 9.0 | | 89,406 | 9.0 | 89,406 |
| F017 | ASSOCIATE PROFESSOR CB JOHN A. CHISHOLM | 9.0 | | 81,540 | 9.0 | 81,540 |
| F018 | ASSOCIATE PROFESSOR CB ROBERT R. MANN | 9.0 | | 85,339 | 9.0 | 84,339 |
| F019 | PROFESSOR CB SAMSON A. ADELEKE | 9.0 | | 106,497 | 9.0 | 106,497 |
| F020 | ASSOCIATE PROFESSOR CB DOUGLAS LAFOUNTAIN | 9.0 | | 73,008 | 9.0 | 73,008 |
| F021 | ASSOCIATE PROFESSOR CB MEI YANG | 9.0 | | 78,381 | 9.0 | 78,381 |
| F023 | PROFESSOR CB KIMBERLY K. HARTWEG | 9.0 | | 94,284 | 9.0 | 94,284 |
| F026 | PROFESSOR CB JAMES R. OLSEN | 9.0 | | 108,369 | 9.0 | 108,369 |
| F027 | ASSOCIATE PROFESSOR CB ELIZABETH A. HANSEN | 9.0 | | 78,057 | 9.0 | 78,057 |
| F031 | PROFESSOR CB JASON T. BLACKFORD | 9.0 | | 95,070 | 9.0 | 92,070 |
| F033 | ASSISTANT PROFESSOR UNIT B CB MOKHTAR AOUINA | 9.0 | | 43,399 | 9.0 | 42,399 |
| F035 | PROFESSOR CB GORDON PETTIT | 9.0 | | 99,450 | 9.0 | 99,450 |
| F040 | PROFESSOR CB BRIAN K. POWELL | 9.0 | | 86,346 | 9.0 | 86,346 |
| F041 | PROFESSOR CB CHRISTOPHER A. PYNES | 10.0 | | 100,212 | 9.0 | 96,633 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

MATHEMATICS

2-21600

| | | | | EXPENDED | | | | BUDGETED |
|--------------------------|----------------------------|------------------|----------|-----------|----------|------|--|-----------|
| | | | | FY21 | | TERM | | FY22 |
| PERSONNEL SERVICES | | | | | | | | |
| M000 | MISCELLANEOUS FACULTY | | | 8,843 | | | | |
| G000 | RESEARCH ASSISTANT | | | 3,301 | | | | |
| G000S | TEACHING SUPPORT ASSISTANT | | | 36,309 | | | | 28,816 |
| G000T | TEACHING ASSISTANT | | | 15,928 | | | | 27,693 |
| C003 | OFFICE SUPPORT SPECIALIST | | | | | | | |
| | NEG | CONNIE KREPS | 12.0 50% | 15,612 | 12.0 50% | | | 15,600 |
| | | (224400) | | | | | | |
| | TOTAL ADMINISTRATIVE | | | 121,781 | | | | 121,781 |
| | TOTAL FACULTY | | | 2,021,017 | | | | 2,064,096 |
| | TOTAL CIVIL SERVICE | | | 15,612 | | | | 15,600 |
| | STUDENT HELP | | | 8,048 | | | | 11,213 |
| | GRAD TOTAL | | | 55,537 | | | | 56,509 |
| | SUMMER SESSION | | | 48,905 | | | | |
| PERSONNEL SERVICES TOTAL | | | | 2,270,900 | | | | 2,269,199 |
| CONTRACTUAL SERVICES | | | | 8,494 | | | | |
| COMMODITIES | | | | 1,603 | | | | |
| EQUIPMENT | | | | 4,895 | | | | |
| TELECOMMUNICATIONS | | | | 2,805 | | | | |
| OPERATING BUDGET | | | | | | | | 12,888 |
| | ***** | TOTAL DEPARTMENT | | 2,288,700 | | | | 2,282,087 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

NURSING

2-21700

| | | TERM | | EXPENDED FY21 | TERM | BUDGETED FY22 |
|--------------------|--|------|-----|------------------|------|------------------|
| PERSONNEL SERVICES | | | | | | |
| B001 | DIRECTOR, SCHOOL OF NURSING P L. MONAHAN | 10.0 | | 120,610 | 10.0 | 120,610 |
| B001B | DIRECTOR, SCHOOL OF NURSING P L. MONAHAN | 2.0 | 50% | 12,061 | 2.0 | 12,061 |
| F001 | ASSISTANT PROFESSOR UNIT B CB SANDRA L. NASH | 9.0 | | 86,328 | 9.0 | 86,328 |
| F002 | INSTRUCTOR CB LAURA B. HARDEN | 9.0 | | 68,598 | 9.0 | 68,598 |
| F003 | ASSOCIATE PROFESSOR CB PATRICIA K. EATHINGTON | 9.0 | | 88,288 | 9.0 | 84,888 |
| F004 | ASSOCIATE INSTRUCTOR CB CHERYL L. BARTLETT | 9.0 | | 80,642 | 9.0 | 78,642 |
| F005 | ASSOCIATE INSTRUCTOR CB LINDSAY A. WHITE | 9.0 | | 84,540 | 9.0 | 75,240 |
| F006 | INSTRUCTOR CB ASHLEY I. LYNN | 9.0 | 79% | 47,504 | 9.0 | 60,003 |
| F007 | ASSOCIATE INSTRUCTOR CB BHARATHI MADEGOWDA | 9.0 | | 85,240 | 9.0 | 75,240 |
| F008 | INSTRUCTOR ASHLEY N. FREDERICK | | | | 9.0 | 60,003 |
| F009 | SENIOR INSTRUCTOR CB CAROLYN A. WHITEHOUSE | 9.0 | | 68,797 | 9.0 | 69,147 |
| F010 | INSTRUCTOR CB RACHELLE MCCOY | 9.0 | | 60,003 | 9.0 | 60,003 |
| F012 | INSTRUCTOR BRIAN G. KING | | | | 9.0 | 60,003 |
| F013 | INSTRUCTOR CB PENNY L. POLLOCK | 9.0 | | 68,598 | 9.0 | 68,598 |
| F014 | INSTRUCTOR CB MOLLY M. WOLFE | 9.0 | | 68,598 | 9.0 | 68,598 |
| F015 | INSTRUCTOR CB KAILA R. FOX | 9.0 | | 70,098 | 9.0 | 68,598 |
| F050 | INSTRUCTOR (LAURA LEAPLEY) | 8.0 | 79% | 42,226 | | |
| | (LISA M. DOWNS) | 8.0 | 79% | 42,226 | | |
| | (AMANDA R. EDMUNDS) | 8.0 | 79% | 42,226 | | |
| | (JODI A. O'ROURKE) | 8.0 | 39% | 31,670 | | |
| | (KRISTEN D. THOMPSON) | 8.0 | 79% | 42,226 | | |
| | (SYNTHIA A. PETERSON) | 4.0 | 79% | 21,113 | | |
| | (DAMON L. PAGE) | 4.0 | 79% | 21,113 | | |
| | (ASHLEY BEHYMER) | 4.0 | 79% | 21,113 | | |
| | (ALISON EETEN) | 4.0 | 79% | 21,113 | | |
| M000 | MISCELLANEOUS FACULTY | | | 1,048 | | |
| G000S | TEACHING SUPPORT ASSISTANT | | | 7,544 | | 7,544 |
| C001 | OFFICE MANAGER NEG MARY E. LANE | 12.0 | | 32,446 | 12.0 | 32,452 |
| C002 | PROGRAM COORDINATOR CSE DANIELLE J. KNOWLES | 3.0 | | 14,763 | 10.0 | 49,210 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

NURSING

| | EXPENDED FY21 | 2-21700 BUDGETED FY22 |
|--------------------------|------------------|------------------------------------|
| PERSONNEL SERVICES | | |
| TOTAL ADMINISTRATIVE | 132,671 | 132,671 |
| TOTAL FACULTY | 1,163,308 | 983,889 |
| TOTAL CIVIL SERVICE | 47,209 | 81,662 |
| EXTRA HELP AND OVERTIME | 15,157 | |
| STUDENT HELP | 1,947 | 1,700 |
| GRAD TOTAL | 7,544 | 7,544 |
| SUMMER SESSION | 13,470 | |
| PERSONNEL SERVICES TOTAL | 1,381,306 | 1,207,466 |
| CONTRACTUAL SERVICES | 11,417 | |
| COMMODITIES | 2,956 | |
| EQUIPMENT | 7,125 | |
| TELECOMMUNICATIONS | 1,284 | |
| OPERATING BUDGET | | 23,795 |
| ***** TOTAL DEPARTMENT | 1,404,090 | 1,231,261 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

CHEMISTRY

2-22000

| | | TERM | | EXPENDED FY21 | TERM | BUDGETED FY22 |
|--------------------------|--------------------------------|------|-----|------------------|------|------------------|
| PERSONNEL SERVICES | | | | | | |
| B001 | CHAIRPERSON, DEPT OF CHEMISTRY | | | | | |
| | ROSE M. MCCONNELL | 10.0 | | 117,850 | 10.0 | 117,850 |
| B001B | CHAIRPERSON, DEPT OF CHEMISTRY | | | | | |
| | ROSE M. MCCONNELL | 2.0 | 50% | 11,785 | 2.0 | 11,785 |
| F001 | ASSOCIATE PROFESSOR | | | | | |
| | CB BRIAN J. BELLOTT | 9.0 | | 89,493 | 9.0 | 76,068 |
| F002 | PROFESSOR | | | | | |
| | (Vacant) | | | | 9.0 | 100,278 |
| | CB (J S. MCCONNELL) | 9.0 | | 106,728 | | |
| F003 | ASSISTANT PROFESSOR | | | | | |
| | CB METTE SOENDERGAARD | 9.0 | | 57,950 | 9.0 | 56,700 |
| F004 | ASSISTANT PROFESSOR | | | | | |
| | CB JOHN J. DETERMAN | 9.0 | | 57,450 | 9.0 | 56,700 |
| F005 | ASSISTANT PROFESSOR UNIT B | | | | | |
| | CB SHAOZHONG ZHANG | 9.0 | | 47,448 | 9.0 | 47,448 |
| F006 | PROFESSOR | | | | | |
| | CB JENQ-KUEN HUANG | 9.0 | | 107,435 | 9.0 | 105,435 |
| F007 | PROFESSOR | | | | | |
| | CB JIN JIN | 9.0 | | 95,986 | 9.0 | 90,936 |
| F008 | ASSISTANT PROFESSOR | | | | | |
| | (Vacant) | | | | 9.0 | 56,700 |
| F010 | INSTRUCTOR | | | | | |
| | CB MAI-LEI CHEN | 9.0 | | 51,399 | 9.0 | 42,399 |
| F012 | PROFESSOR | | | | | |
| | CB T K. VINOD | 9.0 | | 124,609 | 9.0 | 118,917 |
| F013 | ASSOCIATE PROFESSOR | | | | | |
| | CB LIGUO SONG | 9.0 | | 85,070 | 9.0 | 71,478 |
| F050 | INSTRUCTOR | | | | | |
| | (SHU-HUI TSAI) | 8.0 | 41% | 12,257 | | |
| G000 | GRADUATE ASSISTANT | | | 7,308 | | 6,600 |
| G000S | TEACHING SUPPORT ASSISTANT | | | 30,074 | | 16,921 |
| G000T | TEACHING ASSISTANT | | | 74,753 | | 81,420 |
| C001 | OFFICE MANAGER | | | | | |
| | NEG ANDREA L. LEISENRING | 12.0 | 80% | 26,144 | 12.0 | 23,361 |
| | (223200) | | | | | |
| C002 | PHYSICAL SCIENCE TECH. ASST. | | | | | |
| | SHU-HUI TSAI | 11.0 | | 33,124 | 11.0 | 33,125 |
| | TOTAL ADMINISTRATIVE | | | 129,635 | | 129,635 |
| | TOTAL FACULTY | | | 835,825 | | 823,059 |
| | TOTAL CIVIL SERVICE | | | 59,268 | | 56,486 |
| | STUDENT HELP | | | 4,842 | | 5,000 |
| | GRAD TOTAL | | | 112,135 | | 104,941 |
| | SUMMER SESSION | | | 3,817 | | |
| PERSONNEL SERVICES TOTAL | | | | 1,145,522 | | 1,119,121 |
| CONTRACTUAL SERVICES | | | | 5,588 | | |
| COMMODITIES | | | | 21,423 | | |
| EQUIPMENT | | | | 7,344 | | |
| TELECOMMUNICATIONS | | | | 3,343 | | |
| OPERATING BUDGET | | | | | | 27,896 |
| ***** TOTAL DEPARTMENT | | | | 1,183,220 | | 1,147,017 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

EARTH, ATMOSPHERIC, & GEOGRAPHIC INFO SCIENCES

2-22400

| | | TERM | | EXPENDED FY21 | TERM | BUDGETED FY22 |
|--------------------|---|------|-----|------------------|------|------------------|
| PERSONNEL SERVICES | | | | | | |
| A002 | DIRECTOR, GEOGRAPHIC INFORMATION SYSTEMS CENTER CHAD E. SPERRY (347200) | 12.0 | 67% | 63,003 | 12.0 | 63,004 |
| B001 | CHAIRPERSON, DEPT OF EARTH,ATMOS,& GEO INFO SERV SAMUEL K. THOMPSON | 10.0 | | 106,900 | 10.0 | 106,900 |
| B001B | CHAIRPERSON, DEPT OF EARTH,ATMOS,& GEO INFO SERV SAMUEL K. THOMPSON | 2.0 | 50% | 10,690 | 2.0 | 10,690 |
| F003 | PROFESSOR CB JONGNAM CHOI | 9.0 | | 126,275 | 9.0 | 107,829 |
| F004 | PROFESSOR CB CHRISTOPHER J. SUTTON | 9.0 | | 106,965 | 9.0 | 106,965 |
| F005 | ASSOCIATE PROFESSOR CB STEVEN W. BENNETT | 9.0 | | 92,617 | 9.0 | 84,717 |
| F007 | PROFESSOR CB LESLIE A. MELIM | 9.0 | | 108,486 | 9.0 | 114,444 |
| F008 | PROFESSOR CB KYLE R. MAYBORN | 9.0 | | 97,722 | 9.0 | 98,100 |
| F012 | PROFESSOR CB YONGXIN DENG | 9.0 | | 86,346 | 9.0 | 86,346 |
| F014 | PROFESSOR CB REDINA L. FINCH | 9.0 | | 91,686 | 9.0 | 90,936 |
| F019 | ASSOCIATE PROFESSOR CB SUNITA GEORGE | 9.0 | | 78,057 | 9.0 | 78,057 |
| F050 | INSTRUCTOR (KEISUKE NOZAKI) | 4.0 | 33% | 4,980 | | |
| M000 | MISCELLANEOUS FACULTY | | | 4,980 | | |
| G000 | RESEARCH ASSISTANT | | | 7,073 | | 5,658 |
| G000S | TEACHING SUPPORT ASSISTANT | | | 26,489 | | 33,948 |
| C001 | OFFICE MANAGER NEG DEBORAH H. LUTZ (221210) | 12.0 | 75% | 23,102 | 12.0 | 23,210 |
| C003 | PROGRAM COORDINATOR CSE KEISUKE NOZAKI (347200) | 12.0 | 44% | 27,524 | 12.0 | 25,751 |
| | TOTAL ADMINISTRATIVE | | | 180,593 | | 180,594 |
| | TOTAL FACULTY | | | 798,115 | | 767,394 |
| | TOTAL CIVIL SERVICE | | | 50,626 | | 48,961 |
| | EXTRA HELP AND OVERTIME | | | 63 | | |
| | STUDENT HELP | | | | | 3,636 |
| | GRAD TOTAL | | | 33,561 | | 39,606 |
| | SUMMER SESSION | | | 34,977 | | |
| | PERSONNEL SERVICES TOTAL | | | 1,097,935 | | 1,040,191 |
| | CONTRACTUAL SERVICES | | | 4,341 | | |
| | COMMODITIES | | | 2,544 | | |
| | EQUIPMENT | | | 7,270 | | |
| | TELECOMMUNICATIONS | | | 2,393 | | |
| | OPERATING BUDGET | | | | | 22,026 |
| | ***** TOTAL DEPARTMENT | | | 1,114,483 | | 1,062,217 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

PHYSICS

2-23200

| | | | EXPENDED | | BUDGETED | |
|--------------------------|------------------------------|----------------------|----------|------------|----------|---------|
| | | | TERM | FY21 | TERM | FY22 |
| PERSONNEL SERVICES | | | | | | |
| B001 | CHAIRPERSON, DEPT OF PHYSICS | | | | | |
| | KISHOR T. KAPALE | | 10.0 | 113,160 | 10.0 | 113,160 |
| B001B | CHAIRPERSON, DEPT OF PHYSICS | | | | | |
| | KISHOR T. KAPALE | | 2.0 | 50% 11,316 | 2.0 50% | 11,316 |
| F001 | PROFESSOR | | | | | |
| | CB | PENGQIAN WANG | 9.0 | 98,039 | 9.0 | 96,714 |
| F002 | ASSOCIATE PROFESSOR | | | | | |
| | CB | SAISUDHA B. MALLUR | 9.0 | 75,638 | 9.0 | 74,538 |
| F003 | PROFESSOR | | | | | |
| | CB | PANAKKATTU K. BABU | 9.0 | 92,541 | 9.0 | 92,466 |
| F004 | PROFESSOR | | | | | |
| | CB | MARK S. BOLEY | 9.0 | 112,590 | 9.0 | 112,590 |
| F005 | PROFESSOR | | | | | |
| | CB | ESTEBAN D. ARAYA | 9.0 | 97,056 | 9.0 | 97,056 |
| F050 | INSTRUCTOR | | | | | |
| | (APARNA K. KAPALE) | | 4.0 | 25% 3,974 | | |
| G000S | TEACHING SUPPORT ASSISTANT | | | 45,913 | | 47,175 |
| C001 | OFFICE MANAGER | | | | | |
| | NEG | ANDREA L. LEISENRING | 4.7 | 20% 3,050 | 12.0 20% | 5,841 |
| | (222000) | | | | | |
| C002 | PHYSICAL SCIENCE TECH. ASST. | | | | | |
| | APARNA K. KAPALE | | 11.0 | 51,784 | 11.0 | 51,569 |
| | TOTAL ADMINISTRATIVE | | | 124,476 | | 124,476 |
| | TOTAL FACULTY | | | 479,838 | | 473,364 |
| | TOTAL CIVIL SERVICE | | | 54,834 | | 57,410 |
| | STUDENT HELP | | | 2,453 | | 2,894 |
| | GRAD TOTAL | | | 45,913 | | 47,175 |
| | SUMMER SESSION | | | 4,367 | | |
| PERSONNEL SERVICES TOTAL | | | | 711,882 | | 705,319 |
| CONTRACTUAL SERVICES | | | | 5,071 | | |
| COMMODITIES | | | | 4,560 | | |
| EQUIPMENT | | | | 13,135 | | |
| TELECOMMUNICATIONS | | | | 2,213 | | |
| OPERATING BUDGET | | | | | | 24,201 |
| ***** TOTAL DEPARTMENT | | | | 736,861 | | 729,520 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

PSYCHOLOGY

2-23600
 BUDGETED
 FY22

| | | TERM | EXPENDED FY21 | TERM | | |
|--------------------|---------------------------------|------|------------------|------|-----|---------|
| PERSONNEL SERVICES | | | | | | |
| A001 | ACADEMIC ADVISOR | | | | | |
| | NIALL D. HARTNETT | 12.0 | 59,616 | 12.0 | | 66,000 |
| B001 | CHAIRPERSON, DEPT OF PSYCHOLOGY | | | | | |
| | DAVID J. LANE | | | 10.0 | | 108,090 |
| | CB KAREN L. SEARS | 10.0 | 125,790 | | | |
| B001B | CHAIRPERSON, DEPT OF PSYCHOLOGY | | | | | |
| | DAVID J. LANE | | | 2.0 | 50% | 10,809 |
| | CB KAREN L. SEARS | 2.0 | 12,579 | | | |
| F001 | INSTRUCTOR | | | | | |
| | CB AMY S. LOUCK DAVIS | 9.0 | 42,300 | 9.0 | | 42,300 |
| F002 | PROFESSOR | | | | | |
| | CB STEVEN I. DWORKIN | 9.0 | 102,915 | 9.0 | | 102,915 |
| F003 | PROFESSOR | | | | | |
| | CB SCOTT H. HEMENOVER | 9.0 | 87,876 | 9.0 | | 87,876 |
| F004 | ASSOCIATE PROFESSOR | | | | | |
| | CB KRISTY KEEFE | 9.0 | 73,008 | 9.0 | | 73,008 |
| F005 | ASSISTANT PROFESSOR | | | | | |
| | CB TIFFANY E. BAINTE | 9.0 | 56,700 | 9.0 | | 56,700 |
| F006 | ASSISTANT PROFESSOR | | | | | |
| | CB QINGQING ZHU | 9.0 | 58,500 | 9.0 | | 58,500 |
| F007 | PROFESSOR | | | | | |
| | CB TRACY K. CRUISE | 9.0 | 105,462 | 9.0 | | 105,462 |
| F008 | ASSOCIATE PROFESSOR | | | | | |
| | CB JONATHAN J. HAMMERSLEY | 9.0 | 71,978 | 9.0 | | 71,478 |
| F009Q | PROFESSOR | | | | | |
| | CB COLIN R. HARBKE | 9.0 | 94,146 | 9.0 | | 98,244 |
| F010 | PROFESSOR | | | | | |
| | CB CURTIS DUNKEL | 4.5 | 45,468 | 9.0 | | 90,936 |
| F011 | PROFESSOR | | | | | |
| | CB MATTHEW R. BLANKENSHIP | 9.0 | 90,233 | 9.0 | | 89,433 |
| F012 | PROFESSOR | | | | | |
| | CB ROBERT C. INTRIERI | 9.0 | 100,343 | 9.0 | | 99,693 |
| F013Q | PROFESSOR | | | | | |
| | CB DANA F. LINDEMANN | 9.0 | 90,936 | 9.0 | | 90,936 |
| F014Q | INSTRUCTOR | | | | | |
| | CB JEFFREY P. SIM | 9.0 | 24,453 | 9.0 | 50% | 24,453 |
| F015 | ASSOCIATE PROFESSOR | | | | | |
| | CB HIROKO SOTOZAKI | 9.0 | 79,587 | 9.0 | | 79,587 |
| F016 | PROFESSOR | | | | | |
| | CB (EUGENE W. MATHES) | 9.0 | 117,674 | 9.0 | | 117,099 |
| F016P | PROFESSOR | | | | | |
| | CB (EUGENE W. MATHES) | | 57,222 | | | |
| F017 | PROFESSOR | | | | | |
| | CB KIMBERLEY A. MCCLURE | 9.0 | 106,412 | 9.0 | | 105,462 |
| F018 | PROFESSOR | | | | | |
| | CB KAREN L. SEARS | | | 9.0 | | 113,211 |
| | DAVID J. LANE | 9.0 | 98,281 | | | |
| F019 | PROFESSOR | | | | | |
| | CB KRISTINE M. KELLY | 9.0 | 108,968 | 9.0 | | 108,468 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

PSYCHOLOGY

2-23600

| | | TERM | EXPENDED FY21 | TERM | BUDGETED FY22 |
|--------------------|----------------------------|---------|------------------|------|------------------|
| PERSONNEL SERVICES | | | | | |
| F020 | ASSOCIATE PROFESSOR | | | | |
| | CB KATHY M. MCGUIRE | 9.0 | 73,008 | 9.0 | 73,008 |
| F021 | PROFESSOR | | | | |
| | CB SANDRA L. MCFADDEN | 9.0 | 98,672 | 9.0 | 98,172 |
| F022 | ASSISTANT PROFESSOR | | | | |
| | (Vacant) | | | 9.0 | 56,700 |
| F023 | ASSOCIATE PROFESSOR | | | | |
| | CB LEIGH A. FISLER | | | 9.0 | 74,007 |
| F025 | ASSOCIATE PROFESSOR | | | | |
| | CB PAIGE G. INTRIERI | 9.0 | 81,558 | 9.0 | 81,558 |
| F050 | INSTRUCTOR | | | | |
| | (RUTH M. KELLY) | 4.0 25% | 5,200 | | |
| | (JEFF LAURENT) | 9.0 33% | 18,000 | | |
| | (BRANDON M. WRIGHT) | 4.0 25% | 4,000 | | |
| M000 | MISCELLANEOUS FACULTY | | 9,450 | | |
| G000 | RESEARCH ASSISTANT | | 27,672 | | 26,420 |
| G000S | TEACHING SUPPORT ASSISTANT | | 44,036 | | 45,288 |
| C001 | OFFICE MANAGER | | | | |
| | NEG CHRISTINE D. STALEY | 12.0 | 32,338 | 12.0 | 32,344 |
| | TOTAL ADMINISTRATIVE | | 197,985 | | 184,899 |
| | TOTAL FACULTY | | 1,902,350 | | 1,999,206 |
| | TOTAL CIVIL SERVICE | | 32,338 | | 32,344 |
| | STUDENT HELP | | 1,320 | | 1,787 |
| | GRAD TOTAL | | 71,708 | | 71,708 |
| | SUMMER SESSION | | 30,203 | | |
| | PERSONNEL SERVICES TOTAL | | 2,235,904 | | 2,289,944 |
| | CONTRACTUAL SERVICES | | 10,403 | | |
| | COMMODITIES | | 3,065 | | |
| | EQUIPMENT | | 1,398 | | |
| | TELECOMMUNICATIONS | | 1,788 | | |
| | OPERATING BUDGET | | | | 17,457 |
| | ***** TOTAL DEPARTMENT | | 2,252,560 | | 2,307,401 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

POLITICAL SCIENCE

2-24000
 BUDGETED
 FY22

| | TERM | | EXPENDED FY21 | TERM | | |
|---|------|-----|------------------|------|-----|-----------|
| PERSONNEL SERVICES | | | | | | |
| B001 CHAIRPERSON, DEPT OF POLITICAL SCIENCE KEITH A. BOECKELMAN | 10.0 | | 119,660 | 10.0 | | 119,160 |
| B001B CHAIRPERSON, DEPT OF POLITICAL SCIENCE KEITH A. BOECKELMAN | 2.0 | 50% | 11,916 | 2.0 | 50% | 11,916 |
| F001 PROFESSOR CB RICHARD J. HARDY | 9.0 | | 101,475 | 9.0 | | 101,475 |
| F006 PROFESSOR CB MACHERIE PLACIDE | 9.0 | | 89,406 | 9.0 | | 89,406 |
| F009 PROFESSOR CB VINCENT A. AUGER | 9.0 | | 108,468 | 9.0 | | 108,468 |
| F010 PROFESSOR CB ERIN TAYLOR | 9.0 | | 90,936 | 9.0 | | 90,936 |
| F012 PROFESSOR CB JONGHO LEE | 9.0 | | 95,130 | 9.0 | | 95,130 |
| F013 PROFESSOR CB JONATHAN P. DAY | 9.0 | | 79,128 | 9.0 | | 93,996 |
| F016 ASSOCIATE PROFESSOR CB GREGORY BALDI | 9.0 | | 74,538 | 9.0 | | 81,117 |
| F021 PROFESSOR CB JULIA ALBARRACIN | 9.0 | | 96,633 | 9.0 | | 96,633 |
| F022 PROFESSOR CB T C. LAFRANCE | 9.0 | | 93,996 | 9.0 | | 93,996 |
| G000S TEACHING SUPPORT ASSISTANT | | | 27,062 | | | 27,343 |
| C001 OFFICE MANAGER NEG KATHY M. MAYHUGH (225200) | 12.0 | 50% | 20,675 | 12.0 | 50% | 20,683 |
| TOTAL ADMINISTRATIVE | | | 131,576 | | | 131,076 |
| TOTAL FACULTY | | | 829,710 | | | 851,157 |
| TOTAL CIVIL SERVICE | | | 20,675 | | | 20,683 |
| STUDENT HELP | | | 1,112 | | | 1,304 |
| GRAD TOTAL | | | 27,062 | | | 27,343 |
| SUMMER SESSION | | | 16,025 | | | |
| PERSONNEL SERVICES TOTAL | | | 1,026,159 | | | 1,031,563 |
| CONTRACTUAL SERVICES | | | 2,912 | | | |
| COMMODITIES | | | 539 | | | |
| EQUIPMENT | | | 347 | | | |
| TELECOMMUNICATIONS | | | 1,345 | | | |
| OPERATING BUDGET | | | | | | 8,188 |
| ***** TOTAL DEPARTMENT | | | 1,031,304 | | | 1,039,751 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

SOCIOLOGY AND ANTHROPOLOGY

2-24400
BUDGETED
FY22

| | TERM | EXPENDED FY21 | TERM | |
|--|------|------------------|------|------------|
| PERSONNEL SERVICES | | | | |
| B001 CHAIRPERSON, DEPT OF SOCIOLOGY AND ANTHROPOLOGY (Vacant) | | | 10.0 | 124,380 |
| B001A CHAIRPERSON, DEPT OF SOCIOLOGY AND ANTHROPOLOGY TAWNIA J. ADKINS COVERT | 10.0 | 106,420 | 10.0 | |
| B001B CHAIRPERSON, DEPT OF SOCIOLOGY AND ANTHROPOLOGY TAWNIA J. ADKINS COVERT | 2.0 | 50% 10,642 | 2.0 | 50% 12,438 |
| B001I CHAIRPERSON, DEPT OF SOCIOLOGY AND ANTHROPOLOGY (JOHN F. WOZNIAK) | | 34,205 | | |
| B001P CHAIRPERSON, DEPT OF SOCIOLOGY AND ANTHROPOLOGY (JOHN F. WOZNIAK) | | 27,551 | | |
| F001Q ASSISTANT PROFESSOR UNIT B CB TAMMY L. WERNER | 9.0 | 48,906 | 9.0 | 52,164 |
| F002 ASSOCIATE PROFESSOR CB GORDON C. CHANG | 9.0 | 71,478 | 9.0 | 78,057 |
| F004 ASSOCIATE PROFESSOR CB CHRISTINA DAVIS | 9.0 | 73,478 | 9.0 | 71,478 |
| F009 PROFESSOR CB HEATHER L. MCILVAINE-NEWSAD | 9.0 | 116,994 | 9.0 | 104,994 |
| F011 PROFESSOR CB OSWALD S. WARNER | 9.0 | 92,124 | 9.0 | 92,124 |
| F012 PROFESSOR CB PATRICK J. MCGINTY | 9.0 | 91,936 | 9.0 | 90,936 |
| F014 PROFESSOR CB LORA E. WALLACE | 9.0 | 97,781 | 9.0 | 97,281 |
| F015 PROFESSOR CB DAVISON BIDESHI | 9.0 | 80,087 | 9.0 | 87,876 |
| F016 PROFESSOR (Vacant) | | | 9.0 | 95,778 |
| F017 ASSOCIATE PROFESSOR CB ANDREA J. ALVESHERE | 9.0 | 58,230 | 9.0 | 71,478 |
| F018 PROFESSOR CB ROBERT J. HIRONIMUS-WENDT | 9.0 | 93,609 | 9.0 | 93,609 |
| F021 INSTRUCTOR RYAN P. CLASBY | | | 9.0 | 33,624 |
| CB (PATRICIA K. ANDERSON) | 9.0 | 78,057 | | |
| F023 ASSISTANT PROFESSOR UNIT B CB BEATE I. WILSON | 9.0 | 64,064 | 9.0 | 55,665 |
| F025 PROFESSOR CB CRAIG D. TOLLINI | 9.0 | 87,876 | 9.0 | 87,876 |
| F026 PROFESSOR CB ELGIN MANNION | 9.0 | 92,230 | 9.0 | 91,530 |
| F027 ASSOCIATE INSTRUCTOR CB ALYSSA J. ANDERSON | 9.0 | 41,421 | 9.0 | 44,820 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

SOCIOLOGY AND ANTHROPOLOGY

2-24400

| | TERM | EXPENDED FY21 | TERM | BUDGETED FY22 |
|----------------------------------|----------|------------------|----------|------------------|
| PERSONNEL SERVICES | | | | |
| G000 RESEARCH ASSISTANT | | 4,242 | | |
| G000S TEACHING SUPPORT ASSISTANT | | 30,192 | | 35,494 |
| C001 OFFICE SUPPORT SPECIALIST | | | | |
| NEG CONNIE KREPS (221600) | 12.0 50% | 15,581 | 12.0 50% | 15,600 |
| TOTAL ADMINISTRATIVE | | 178,817 | | 136,818 |
| TOTAL FACULTY | | 1,188,271 | | 1,249,290 |
| TOTAL CIVIL SERVICE | | 15,581 | | 15,600 |
| STUDENT HELP | | 1,075 | | 1,702 |
| GRAD TOTAL | | 34,434 | | 35,494 |
| SUMMER SESSION | | 30,829 | | |
| PERSONNEL SERVICES TOTAL | | 1,449,008 | | 1,438,904 |
| CONTRACTUAL SERVICES | | 2,997 | | |
| COMMODITIES | | 801 | | |
| TELECOMMUNICATIONS | | 2,552 | | |
| OPERATING BUDGET | | | | 2,505 |
| ***** TOTAL DEPARTMENT | | 1,455,360 | | 1,441,409 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

HISTORY

| HISTORY | | | | | 2-25200 | | | | |
|--------------------------|----------------------------|---------------------|--|--|----------|------|------|------|----------|
| | | | | | EXPENDED | | | | BUDGETED |
| | | | | | TERM | FY21 | TERM | | FY22 |
| PERSONNEL SERVICES | | | | | | | | | |
| F001 | PROFESSOR | | | | | | | | |
| | CB | PETER COLE | | | 9.0 | | | 9.0 | 106,335 |
| F005 | ASSOCIATE PROFESSOR | | | | | | | | |
| | CB | UTE E. CHAMBERLIN | | | 9.0 | | | 9.0 | 82,647 |
| F014 | PROFESSOR | | | | | | | | |
| | CB | RICHARD M. FILIPINK | | | 9.0 | | | 9.0 | 96,714 |
| F015 | PROFESSOR | | | | | | | | |
| | CB | GREG D. HALL | | | 9.0 | 50% | | 9.0 | 98,784 |
| F020 | PROFESSOR | | | | | | | | |
| | CB | FEBE PAMONAG | | | 9.0 | | | 9.0 | 90,936 |
| F022 | PROFESSOR | | | | | | | | |
| | CB | EDWARD J. WOELL | | | 9.0 | | | 9.0 | 94,284 |
| F023 | PROFESSOR | | | | | | | | |
| | CB | LEE L. BRICE | | | 9.0 | | | 9.0 | 106,281 |
| F024 | PROFESSOR | | | | | | | | |
| | | (Vacant) | | | | | | 9.0 | 93,996 |
| | | TIMOTHY M. ROBERTS | | | 9.0 | | | | |
| G000S | TEACHING SUPPORT ASSISTANT | | | | | | | | 26,407 |
| C001 | OFFICE MANAGER | | | | | | | | |
| | NEG | KATHY M. MAYHUGH | | | 12.0 | 50% | | 12.0 | 20,683 |
| | | (224000) | | | | | | | |
| | | TOTAL FACULTY | | | | | | | 769,977 |
| | | TOTAL CIVIL SERVICE | | | | | | | 20,683 |
| | | STUDENT HELP | | | | | | | 1,072 |
| | | GRAD TOTAL | | | | | | | 26,407 |
| | | SUMMER SESSION | | | | | | | 16,683 |
| PERSONNEL SERVICES TOTAL | | | | | | | | | 818,139 |
| CONTRACTUAL SERVICES | | | | | | | | | 1,495 |
| TRAVEL | | | | | | | | | 853 |
| COMMODITIES | | | | | | | | | 1,104 |
| TELECOMMUNICATIONS | | | | | | | | | 1,441 |
| OPERATING BUDGET | | | | | | | | | 3,894 |
| ***** TOTAL DEPARTMENT | | | | | | | | | 822,033 |
| | | | | | | | | | 785,684 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

ENGLISH

2-25600

| | TERM | EXPENDED FY21 | TERM | BUDGETED FY22 |
|--|--------------------|------------------|---------|------------------|
| PERSONNEL SERVICES | | | | |
| B001 CHAIRPERSON, DEPT OF ENGLISH (Vacant) | | | 10.0 | 103,500 |
| B001A CHAIRPERSON, DEPT OF ENGLISH MARJORIE C. ALLISON | 10.0 | 107,390 | | |
| B001B CHAIRPERSON, DEPT OF ENGLISH MARJORIE C. ALLISON (CHRISTOPHER L. MORROW) | 1.0 50% 1.0 50% | 5,370 5,233 | 2.0 50% | 10,739 |
| B001I CHAIRPERSON, DEPT OF ENGLISH (CHRISTOPHER L. MORROW) | | 15,498 | | |
| B001P CHAIRPERSON, DEPT OF ENGLISH (CHRISTOPHER L. MORROW) | | 11,108 | | |
| F001Q PROFESSOR CB DANIEL S. MALACHUK | 9.0 50% | 46,233 | 9.0 | 96,714 |
| F002Q PROFESSOR CB EVERETT HAMNER | 9.0 | 97,056 | 9.0 | 97,056 |
| F003 ASSISTANT PROFESSOR UNIT B CB DANIEL M. BARCLAY | 9.0 | 42,399 | 9.0 | 45,648 |
| F006 ASSOCIATE PROFESSOR CB MAGDELYN H. HELWIG | 11.0 | 91,872 | 9.0 | 72,468 |
| F008 PROFESSOR CB RICHARD R. NESS | 9.0 | 93,609 | 9.0 | 93,609 |
| F011 PROFESSOR (Vacant) | | | 9.0 | 96,651 |
| F017 PROFESSOR CB MARGARET A. SINEX | 9.0 | 100,944 | 9.0 | 100,944 |
| F018 PROFESSOR CB WILLIAM L. KNOX | 9.0 | 103,437 | 9.0 | 109,557 |
| F019 PROFESSOR (Vacant) | | | 9.0 | 94,194 |
| F022 PROFESSOR CB AMY P. MOSSMAN | 9.0 | 99,488 | 9.0 | 97,488 |
| F028 PROFESSOR CB MERRILL COLE | 9.0 | 90,936 | 9.0 | 95,184 |
| F036 PROFESSOR CB ROBERTA DI CARMINE | 9.0 | 91,436 | 9.0 50% | 45,468 |
| F037 ASSOCIATE PROFESSOR CB BARBARA C. LAWHORN | 9.0 | 62,190 | 9.0 | 75,438 |
| F038 PROFESSOR CB PATRICIA A. YOUNG | 9.0 | 106,911 | 9.0 | 106,911 |
| F040 ASSOCIATE PROFESSOR CB ALISHA WHITE | 9.0 50% | 36,504 | 9.0 | 73,008 |
| F041 ASSOCIATE PROFESSOR CB REBEKAH J. BUCHANAN | 9.0 | 79,128 | 9.0 | 79,128 |
| F042 PROFESSOR CB TIMOTHY W. HELWIG | 9.0 | 91,436 | 9.0 | 90,936 |
| F050 INSTRUCTOR (JACQUELINE S. WILSON) | 4.0 50% | 7,400 | | |
| (PENNY CLAUSE) | 4.0 25% | 3,700 | | |
| (SAVANNAH K. DUPONT) | 2.5 25% | 2,219 | | |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

ENGLISH

2-25600

| | TERM | EXPENDED FY21 | TERM | BUDGETED FY22 |
|----------------------------------|------|------------------|------|------------------|
| PERSONNEL SERVICES | | | | |
| F052 PROFESSOR | | | | |
| CB ERIKA T. WURTH | 9.0 | 86,346 | 9.0 | 89,739 |
| F054 PROFESSOR | | | | |
| CB DAVID BANASH | 9.0 | 99,270 | 9.0 | 99,270 |
| F057 ASSOCIATE PROFESSOR | | | | |
| CB (JOSE O. FERNANDEZ) | 9.0 | 71,978 | 9.0 | 71,478 |
| F060 INSTRUCTOR | | | | |
| (Vacant) | | | 9.0 | 78,300 |
| CB (CHRISTINE E. IWANICKI) | 6.4 | 55,747 | | |
| M000 MISCELLANEOUS FACULTY | | 10,832 | | |
| G000 GRADUATE ASSISTANT | | 1,358 | | |
| G000F TEACHING ASSISTANT | | 53,938 | | 66,007 |
| G000S TEACHING SUPPORT ASSISTANT | | 59,877 | | 47,873 |
| C003 OFFICE MANAGER | | | | |
| NEG JENNIFER L. HAMLIN | 11.0 | 50% | 12.0 | 50% |
| (226000) | | 13,780 | | 15,137 |
| | | | | |
| TOTAL ADMINISTRATIVE | | 144,599 | | 114,239 |
| TOTAL FACULTY | | 1,571,071 | | 1,809,189 |
| TOTAL CIVIL SERVICE | | 13,780 | | 15,137 |
| STUDENT HELP | | 10,156 | | 10,157 |
| GRAD TOTAL | | 115,172 | | 113,880 |
| SUMMER SESSION | | 12,293 | | |
| PERSONNEL SERVICES TOTAL | | 1,867,071 | | 2,062,602 |
| CONTRACTUAL SERVICES | | 3,797 | | |
| COMMODITIES | | 2,513 | | |
| EQUIPMENT | | 3,178 | | |
| TELECOMMUNICATIONS | | 2,547 | | |
| OPERATING BUDGET | | | | 12,215 |
| ***** TOTAL DEPARTMENT | | 1,879,108 | | 2,074,817 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

FOREIGN LANGUAGES AND LITERATURES

2-26000

| | TERM | EXPENDED FY21 | TERM | BUDGETED FY22 |
|--|----------|------------------|----------|------------------|
| PERSONNEL SERVICES | | | | |
| B001 CHAIRPERSON, DEPT OF FOREIGN LANGUAGES & LITERATUR | | | | |
| LUCIANO C. PICANCO | 10.0 | 103,500 | 10.0 | 103,500 |
| B001B CHAIRPERSON, DEPT OF FOREIGN LANGUAGES & LITERATUR | | | | |
| LUCIANO C. PICANCO | 2.0 50% | 10,350 | 2.0 50% | 10,350 |
| F003 ASSOCIATE PROFESSOR | | | | |
| CB DANIEL H. BROWN | 9.0 | 73,008 | 9.0 | 79,587 |
| F004 ASSOCIATE PROFESSOR | | | | |
| CB EDMUND ASARE | 9.0 | 71,478 | 9.0 | 71,478 |
| F005 SENIOR INSTRUCTOR | | | | |
| CB MARGARITA OBREGON | 9.0 | 54,468 | 9.0 | 56,565 |
| F009 ASSOCIATE PROFESSOR | | | | |
| CB GUADALUPE M. CABEDO-TIMMONS | 9.0 | 82,953 | 9.0 | 82,953 |
| F011 ASSOCIATE PROFESSOR | | | | |
| CB MUNIA CABAL-JIMENEZ | 9.0 | 71,478 | 9.0 | 71,478 |
| C001 OFFICE MANAGER | | | | |
| NEG JENNIFER L. HAMLIN (225600) | 12.0 50% | 15,148 | 12.0 50% | 15,137 |
| TOTAL ADMINISTRATIVE | | 113,850 | | 113,850 |
| TOTAL FACULTY | | 353,385 | | 362,061 |
| TOTAL CIVIL SERVICE | | 15,148 | | 15,137 |
| STUDENT HELP | | 1,688 | | 1,898 |
| SUMMER SESSION | | 5,947 | | |
| PERSONNEL SERVICES TOTAL | | 490,018 | | 492,946 |
| CONTRACTUAL SERVICES | | 1,734 | | |
| COMMODITIES | | 646 | | |
| EQUIPMENT | | 150 | | |
| TELECOMMUNICATIONS | | 1,186 | | |
| OPERATING BUDGET | | | | 3,328 |
| ***** TOTAL DEPARTMENT | | 493,736 | | 496,274 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

QUAD CITIES MANUFACTURING LAB

2-11600

| | TERM | EXPENDED FY21 | TERM | BUDGETED FY22 |
|----------------------------------|----------|------------------|----------|------------------|
| PERSONNEL SERVICES | | | | |
| F001Q FACULTY ASSISTANT | | | | |
| ERIC J. FAIERSON | 12.0 | 105,588 | 12.0 | 105,588 |
| F002Q FACULTY ASSISTANT | | | | |
| BENJAMIN D. NELSON | 12.0 | 81,000 | 12.0 | 81,000 |
| M000 MISCELLANEOUS FACULTY | | 10,400 | | 14,195 |
| G000 GRADUATE ASSISTANT | | 3,772 | | |
| C001Q OFFICE MANAGER | | | | |
| ASHLEY B. DESPLINTER (233800) | | | 12.0 50% | 14,721 |
| PAMELA A. YOUNG (233800) | 12.0 50% | 14,524 | | |
| C002Q MATERIALS TECHNOLOGIST II | | | | |
| CSE KALEB J. WADSWORTH | 12.0 | 51,732 | 12.0 | 51,732 |
| TOTAL FACULTY | | 196,988 | | 200,783 |
| TOTAL CIVIL SERVICE | | 66,256 | | 66,453 |
| EXTRA HELP AND OVERTIME | | 2,340 | | |
| STUDENT HELP | | 6,062 | | 24,250 |
| GRAD TOTAL | | 3,772 | | |
| PERSONNEL SERVICES TOTAL | | 275,419 | | 291,486 |
| CONTRACTUAL SERVICES | | 77,671 | | |
| COMMODITIES | | 4,177 | | |
| EQUIPMENT | | 495 | | |
| OPERATING BUDGET | | | | 128,578 |
| ***** TOTAL DEPARTMENT | | 357,763 | | 420,064 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY

2-14500

| | TERM | EXPENDED FY21 | TERM | BUDGETED FY22 |
|--|------|------------------|------|------------------|
| PERSONNEL SERVICES | | | | |
| A001 DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY (Vacant) | | | 12.0 | 180,000 |
| A001A DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY CRAIG A. CONRAD | 12.0 | 170,004 | | |
| A001P DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY (JOHN A. ELFRINK) | | 21,649 | | |
| A002 ASSOCIATE DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY (Vacant) | | | 12.0 | 120,000 |
| A002A ASSOCIATE DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY TARA N. FELD | 12.0 | 129,300 | | |
| G000 GRADUATE ASSISTANT | | 545 | | 12,501 |
| G000S TEACHING SUPPORT ASSISTANT | | 7,389 | | |
| C001 INFORMATION TECHNOLOGY SUPPORT ASSOCIATE (Vacant) | | | 12.0 | 43,402 |
| C004 OFFICE ADMINISTRATOR NEG DEBORAH A. CARITHERS | 11.0 | 39,572 | 12.0 | 47,740 |
| NEG (CANDICE L. BISWELL) | 1.0 | 4,011 | | |
| C004I OFFICE ADMINISTRATOR NEG (CANDICE L. BISWELL) | | 11,043 | | |
| C004P OFFICE ADMINISTRATOR NEG (CANDICE L. BISWELL) | | 8,725 | | |
| TOTAL ADMINISTRATIVE | | 320,953 | | 300,000 |
| TOTAL CIVIL SERVICE | | 63,351 | | 91,142 |
| EXTRA HELP AND OVERTIME | | 3,840 | | |
| STUDENT HELP | | 7,818 | | 10,000 |
| GRAD TOTAL | | 7,933 | | 12,501 |
| PERSONNEL SERVICES TOTAL | | 403,895 | | 413,643 |
| CONTRACTUAL SERVICES | | 1,509 | | |
| TRAVEL | | 51 | | |
| COMMODITIES | | 1,052 | | |
| EQUIPMENT | | 4,456 | | |
| TELECOMMUNICATIONS | | 1,353 | | |
| OPERATING BUDGET | | | | 15,221 |
| ***** TOTAL DEPARTMENT | | 412,319 | | 428,864 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

| | | |
|---|----------|----------------|
| BUSINESS & TECHNOLOGY, GENERAL INSTRUCTIONAL EXPENSE | | 2-14510 |
| | EXPENDED | BUDGETED |
| | FY21 | FY22 |
| PERSONNEL SERVICES | | |
| RESERVE | | 21,500 |
| PERSONNEL SERVICES TOTAL | | 21,500 |
| CONTRACTUAL SERVICES | 13,100 | |
| EQUIPMENT | 11,149 | |
| OPERATING BUDGET | | 54,022 |
| ***** TOTAL DEPARTMENT | 24,249 | 75,522 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

AGRICULTURE

2-20000

| | TERM | | EXPENDED FY21 | TERM | | BUDGETED FY22 |
|--|------|-----|------------------|------|-----|------------------|
| PERSONNEL SERVICES | | | | | | |
| B001 DIRECTOR, DEPT OF AGRICULTURE ANDREW J. BAKER | 10.0 | | 125,540 | 10.0 | | 125,540 |
| B001B DIRECTOR, DEPT OF AGRICULTURE ANDREW J. BAKER | 2.0 | 50% | 12,554 | 2.0 | 50% | 12,554 |
| F001 ASSISTANT PROFESSOR CB GRACIELA C. ANDRANGO | 9.0 | | 62,712 | 9.0 | | 62,712 |
| F002 PROFESSOR CB JOEL GRUVER | 9.0 | | 73,478 | 9.0 | | 86,346 |
| F003 ASSISTANT PROFESSOR CB SHELBY HENNING | 9.0 | | 64,759 | 9.0 | | 60,759 |
| F004 PROFESSOR CB KEVIN J. BACON | 9.0 | | 95,094 | 9.0 | | 95,094 |
| F008 ASSOCIATE PROFESSOR CB DANIEL L. ATHERTON | 9.0 | | 67,896 | 9.0 | | 71,478 |
| F010 ASSOCIATE PROFESSOR CB KEELA M. TRENNEPOHL | 9.0 | | 69,182 | 9.0 | | 71,532 |
| F011 PROFESSOR CB MARK L. BERNARDS | 9.0 | | 94,296 | 9.0 | | 93,996 |
| F012 ASSOCIATE PROFESSOR CB JASON R. FRANKEN | 9.0 | | 73,008 | 9.0 | | 73,008 |
| F016 ASSOCIATE PROFESSOR CB MARK D. HOGE | 9.0 | | 91,177 | 9.0 | | 84,177 |
| F018 INSTRUCTOR CB JANA M. KNUPP | 9.0 | | 57,523 | 9.0 | | 53,523 |
| F021 PROFESSOR CB WINTHROP B. PHIPPEN | 9.0 | | 107,829 | 9.0 | | 107,829 |
| F021B PROFESSOR CB WINTHROP B. PHIPPEN | 3.0 | | 35,184 | 3.0 | | 35,943 |
| F050 INSTRUCTOR (THOMAS V. VOGEL) | 4.0 | 25% | 3,622 | | | |
| C001 OFFICE MANAGER NEG BARBARA A. WOOLAM | 12.0 | | 36,952 | 12.0 | | 36,958 |
| C002 OFFICE MANAGER NEG DEBORAH A. CARITHERS | 1.0 | | 3,824 | | | |
| TOTAL ADMINISTRATIVE | | | 138,094 | | | 138,094 |
| TOTAL FACULTY | | | 895,760 | | | 896,397 |
| TOTAL CIVIL SERVICE | | | 40,776 | | | 36,958 |
| STUDENT HELP | | | 3,301 | | | 3,304 |
| SUMMER SESSION | | | 19,219 | | | |
| REIMBURSEMENT/AWARD | | | 300 | | | |
| PERSONNEL SERVICES TOTAL | | | 1,097,450 | | | 1,074,753 |
| CONTRACTUAL SERVICES | | | 3,185 | | | |
| COMMODITIES | | | 2,681 | | | |
| EQUIPMENT | | | 5,315 | | | |
| TELECOMMUNICATIONS | | | 2,089 | | | |
| OPERATION OF AUTOMOTIVE EQUIPMENT | | | 1,161 | | | |
| OPERATING BUDGET | | | | | | 10,518 |
| ***** TOTAL DEPARTMENT | | | 1,111,883 | | | 1,085,271 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

AGRICULTURE - FARM

| | TERM | EXPENDED FY21 | TERM | 2-20400 BUDGETED FY22 |
|---|------|------------------|------|------------------------------------|
| PERSONNEL SERVICES | | | | |
| F001 FACULTY ASSISTANT | | | | |
| ANDREW W. CLAYTON | 12.0 | 40,584 | 12.0 | 40,584 |
| C001 ASSOCIATE AGRICULTURAL RESEARCH TECHNICIAN | | | | |
| DELSON S. WILCOXEN | 12.0 | 35,873 | 12.0 | 35,874 |
| C002 ASSOCIATE AGRICULTURAL RESEARCH TECHNICIAN | | | | |
| BRENT S. HEATON | 12.0 | 46,318 | 12.0 | 46,319 |
| C003 ASSOCIATE AGRICULTURAL RESEARCH TECHNICIAN | | | | |
| JAY P. PITTMAN | 12.0 | 35,873 | 12.0 | 35,874 |
| C004 SENIOR AGRICULTURAL RESEARCH TECHNICIAN | | | | |
| CSE PAUL H. BLOME | 12.0 | 59,508 | 12.0 | 59,508 |
| TOTAL FACULTY | | 40,584 | | 40,584 |
| TOTAL CIVIL SERVICE | | 177,573 | | 177,575 |
| EXTRA HELP AND OVERTIME | | 1,041 | | |
| STUDENT HELP | | 4,895 | | 3,870 |
| PERSONNEL SERVICES TOTAL | | 224,093 | | 222,029 |
| OPERATION OF AUTOMOTIVE EQUIPMENT | | 4,031 | | |
| OPERATING BUDGET | | | | 4,031 |
| ***** TOTAL DEPARTMENT | | 228,124 | | 226,060 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

BUSINESS ADVISING CENTER

2-28300
 BUDGETED
 FY22

| | TERM | EXPENDED FY21 | TERM | |
|---|------|------------------|------|---------|
| PERSONNEL SERVICES | | | | |
| A001 DIRECTOR, ACADEMIC ADVISING CENTER, COBT | | | | |
| SARA M. LYTLE | 12.0 | 76,356 | 12.0 | 76,356 |
| A002 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY | | | | |
| ANNA L. JAMES | 1.0 | 3,900 | | |
| A003 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY | | | | |
| MICHELE J. AURAND | 1.0 | 4,361 | 12.0 | 52,332 |
| ANDREA N. RIEBLING | 2.8 | 14,431 | | |
| A004Q ACADEMIC ADVISOR | | | | |
| ASHLEY L. WILKINSON | 12.0 | 52,332 | 12.0 | 52,332 |
| A005 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY | | | | |
| EMBER L. KEITHLEY | 12.0 | 77,292 | 12.0 | 77,292 |
| A006 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY | | | | |
| ANDRIA D. POTTER | 12.0 | 73,164 | 12.0 | 73,164 |
| TOTAL ADMINISTRATIVE | | 301,836 | | 331,476 |
| STUDENT HELP | | | | 4,065 |
| PERSONNEL SERVICES TOTAL | | 301,836 | | 335,541 |
| CONTRACTUAL SERVICES | | 894 | | |
| COMMODITIES | | 482 | | |
| TELECOMMUNICATIONS | | 1,497 | | |
| OPERATING BUDGET | | | | 3,629 |
| ***** TOTAL DEPARTMENT | | 304,711 | | 339,170 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

| SCHOOL OF ACCOUNTING, FINANCE, ECONOMICS AND DECISION SCIENCES | | | | | | 2-28400 |
|---|---|------|------------------|--------|-----|-----------------|
| | | | | | | BUDGETED |
| | | | | | | FY22 |
| | | TERM | EXPENDED FY21 | TERM | | |
| PERSONNEL SERVICES | | | | | | |
| B001 | DIRECTOR, SCHOOL OF ACCT, FIN, ECON & DECISION SCI (Vacant) | | | 10.0 | | 126,150 |
| B001A | DIRECTOR, SCHOOL OF ACCT, FIN, ECON & DECISION SCI JESSICA L. LIN | 10.0 | 104,550 | | | |
| B001B | DIRECTOR, SCHOOL OF ACCT, FIN, ECON & DECISION SCI JESSICA L. LIN | 1.0 | 50% | 5,228 | 2.0 | 50% |
| | (GREGG S. WOODRUFF) | 1.0 | 50% | 6,308 | | 10,455 |
| B001I | DIRECTOR, SCHOOL OF ACCT, FIN, ECON & DECISION SCI (GREGG S. WOODRUFF) | | | 34,691 | | |
| B001P | DIRECTOR, SCHOOL OF ACCT, FIN, ECON & DECISION SCI (GREGG S. WOODRUFF) | | | 27,943 | | |
| F001 | PROFESSOR CB SOON SUK YOON | 9.0 | 130,455 | 9.0 | | 130,455 |
| F002 | ASSISTANT PROFESSOR CB STEPHEN S. GRAY | 9.0 | 111,641 | 9.0 | | 106,641 |
| F003Q | ASSISTANT PROFESSOR CB JENNIFER L. MCGARRY | 9.0 | 118,994 | 9.0 | | 117,594 |
| F004 | SENIOR INSTRUCTOR CB CHERYL A. WESTEN | 9.0 | 56,565 | 9.0 | | 56,565 |
| F005 | ASSISTANT PROFESSOR UNIT B CB MARY P. BRENNAN | 9.0 | 54,081 | 9.0 | | 54,081 |
| F006 | PROFESSOR CB CHARLES R. PRYOR | 9.0 | 140,976 | 9.0 | | 140,976 |
| F007 | INSTRUCTOR (Vacant) | | | 9.0 | | 64,008 |
| | CB (DAVID DEBOEUF) | 0.8 | 9,162 | | | |
| F008 | ASSOCIATE INSTRUCTOR CB LISA L. LUDLUM | 9.0 | 60,444 | 9.0 | | 60,444 |
| F009Q | ASSISTANT PROFESSOR (Vacant) | | | 9.0 | | 120,006 |
| | CB (JOHN R. SPARGER) | 9.0 | 120,006 | | | |
| F010Q | ASSOCIATE PROFESSOR CB PADMAJA PILLUTLA | 9.0 | 96,813 | 9.0 | | 96,813 |
| F011 | ASSISTANT PROFESSOR CB FENG LIU | 9.0 | 76,970 | 9.0 | | 74,970 |
| F012 | PROFESSOR CB KA S. MAN | 9.0 | 105,498 | 9.0 | | 110,547 |
| F013 | ASSOCIATE PROFESSOR (Vacant) | | | 9.0 | | 77,796 |
| F014 | ASSOCIATE PROFESSOR CB ANNA K. VALEVA | 9.0 | 83,777 | 9.0 | | 83,277 |
| F015 | SENIOR INSTRUCTOR CB AMY M. FORD | 9.0 | 60,327 | 9.0 | | 60,327 |
| F016 | PROFESSOR CB HONGBOK LEE | 9.0 | 121,997 | 9.0 | | 119,997 |
| F017 | PROFESSOR CB ZHIQIANG YAN | 9.0 | 119,610 | 9.0 | | 119,610 |
| F018 | ASSISTANT PROFESSOR CB JEFFREY M. BABIN | 9.0 | 81,040 | 9.0 | | 72,540 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

| SCHOOL OF ACCOUNTING,FINANCE,ECONOMICS AND DECISION SCIENCES | | | | 2-28400 |
|---|----------------------------|------------------|-----------|------------------|
| | TERM | EXPENDED FY21 | TERM | BUDGETED FY22 |
| PERSONNEL SERVICES | | | | |
| F019 | ASSOCIATE PROFESSOR | | | |
| | CB WILLIAM J. POLLEY | 9.0 | 86,922 | |
| F019Q | ASSOCIATE PROFESSOR | | | |
| | CB WILLIAM J. POLLEY | | 9.0 | 86,922 |
| F020 | ASSISTANT PROFESSOR | | | |
| | CB RONG ZHENG | 9.0 | 72,540 | 9.0 72,540 |
| F021 | PROFESSOR | | | |
| | CB THOMAS R. SADLER | 9.0 | 89,406 | 9.0 93,654 |
| F022 | ASSISTANT PROFESSOR | | | |
| | CB HARITIMA S. CHAUHAN | 9.0 | 75,913 | 9.0 72,513 |
| F023 | ASSOCIATE PROFESSOR | | | |
| | (Vacant) | | 9.0 | 88,542 |
| F024 | ASSOCIATE PROFESSOR | | | |
| | CB SHANKAR P. GHIMIRE | 9.0 | 91,001 | 9.0 84,501 |
| F025 | PROFESSOR | | | |
| | CB ALICE A. MELKUMIAN | 9.0 | 92,070 | 9.0 92,070 |
| F050 | INSTRUCTOR | | | |
| | (JOHN A. ELFRINK) | 8.0 25% | 10,000 | |
| | (PEPPI M. KENNY) | 4.0 25% | 5,000 | |
| G000S | TEACHING SUPPORT ASSISTANT | | 42,772 | 50,331 |
| C001 | OFFICE MANAGER | | | |
| | NEG (SARAH B. KITCH) | 9.5 50% | 11,973 | |
| C001P | OFFICE MANAGER | | | |
| | NEG (SARAH B. KITCH) | | 13 | |
| C002 | OFFICE MANAGER | | | |
| | NEG DIANE S. HAMMOND | | 12.0 | 29,706 |
| | TOTAL ADMINISTRATIVE | | 178,719 | 136,605 |
| | TOTAL FACULTY | | 2,071,208 | 2,257,389 |
| | TOTAL CIVIL SERVICE | | 11,986 | 29,706 |
| | GRAD TOTAL | | 42,772 | 50,331 |
| | SUMMER SESSION | | 101,053 | |
| | PERSONNEL SERVICES TOTAL | | 2,405,738 | 2,474,031 |
| | CONTRACTUAL SERVICES | | 6,462 | |
| | COMMODITIES | | 276 | |
| | EQUIPMENT | | 18,001 | |
| | TELECOMMUNICATIONS | | 2,353 | |
| | OPERATING BUDGET | | | 21,130 |
| | ***** TOTAL DEPARTMENT | | 2,432,833 | 2,495,161 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

COMPUTER SCIENCES

2-28600
 BUDGETED
 FY22

| | TERM | | EXPENDED FY21 | TERM | | |
|---|------|-----|------------------|------|-----|---------|
| PERSONNEL SERVICES | | | | | | |
| B001 DIRECTOR, SCHOOL OF COMPUTER SCIENCES DENNIS M. DEVOLDER | 10.0 | | 118,450 | 10.0 | | 118,450 |
| B001B DIRECTOR, SCHOOL OF COMPUTER SCIENCES DENNIS M. DEVOLDER | 2.0 | 50% | 11,845 | 2.0 | 50% | 11,845 |
| F001 SENIOR INSTRUCTOR CB JASON S. COVERT | 9.0 | | 52,704 | 9.0 | | 54,765 |
| F002 SENIOR INSTRUCTOR CB RICHARD J. LAFLAM | 9.0 | | 49,428 | 9.0 | | 52,164 |
| F003 PROFESSOR CB BYOUNG J. LEE | 9.0 | | 113,445 | 9.0 | | 113,445 |
| F004 ASSOCIATE PROFESSOR CB (IHAB MOHAMMED) | 9.0 | | 87,003 | 9.0 | | 87,003 |
| F005 ASSISTANT PROFESSOR (Vacant) | | | | 9.0 | | 85,005 |
| F006 SENIOR INSTRUCTOR CB A C. CALKINS | 9.0 | | 54,765 | 9.0 | | 54,765 |
| F007 INSTRUCTOR CB GRACE Y. DENG | 9.0 | | 48,254 | 9.0 | | 49,599 |
| F008 PROFESSOR CB BINTO GEORGE | 9.0 | | 104,243 | 9.0 | | 103,743 |
| F009 PROFESSOR CB GEORGE MANGALARAJ | 9.0 | | 114,381 | 9.0 | | 114,381 |
| F011Q SENIOR INSTRUCTOR CB TERRY W. CLAYTON | 9.0 | | 56,610 | 9.0 | | 56,610 |
| F012 ASSOCIATE PROFESSOR CB LAURENCE L. LEFF | 9.0 | | ON LEAVE | 9.0 | | 92,754 |
| F013 ASSOCIATE PROFESSOR CB CHUNYING ZHAO | 9.0 | | 86,265 | 9.0 | | 86,265 |
| F014 PROFESSOR CB MARTIN J. MASKARINEC | 9.0 | | 119,619 | 9.0 | | 122,985 |
| F015 ASSOCIATE PROFESSOR CB HOANG BUI | 9.0 | | 77,409 | 9.0 | | 81,909 |
| F016Q SENIOR INSTRUCTOR CB JAMES L. WOOLLEY | 9.0 | 75% | 42,991 | 9.0 | 75% | 42,991 |
| F017 PROFESSOR CB YEONGKWUN KIM | 9.0 | | 103,302 | 9.0 | | 108,243 |
| F018 ASSISTANT PROFESSOR CB NILANJAN SEN | 9.0 | | 85,005 | 9.0 | | 85,005 |
| F019 PROFESSOR CB IN LEE | 9.0 | | 122,265 | 9.0 | | 122,265 |
| F020 ASSISTANT PROFESSOR CB GREGORY T. BARAMIDZE | 9.0 | | 73,494 | 9.0 | | 73,494 |
| F024 PROFESSOR CB JAMES M. MCQUILLAN | 9.0 | | 101,115 | 9.0 | | 101,115 |
| F025 ASSISTANT PROFESSOR CB JOSE ANTONIO CARDENAS-HARO | 9.0 | | 85,005 | 9.0 | | 85,005 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

COMPUTER SCIENCES

2-28600

| | TERM | EXPENDED FY21 | TERM | BUDGETED FY22 |
|----------------------------------|------|------------------|------|------------------|
| PERSONNEL SERVICES | | | | |
| G000F TEACHING ASSISTANT | | 14,784 | | 29,874 |
| G000S TEACHING SUPPORT ASSISTANT | | 25,855 | | 30,965 |
| C001 OFFICE SUPPORT ASSOCIATE | | | | |
| NEG KELLIE J. ARNOLD | 12.0 | 29,143 | 12.0 | 29,261 |
| TOTAL ADMINISTRATIVE | | 130,295 | | 130,295 |
| TOTAL FACULTY | | 1,577,303 | | 1,773,511 |
| TOTAL CIVIL SERVICE | | 29,143 | | 29,261 |
| GRAD TOTAL | | 40,639 | | 60,839 |
| SUMMER SESSION | | 60,809 | | |
| PERSONNEL SERVICES TOTAL | | 1,838,189 | | 1,993,906 |
| CONTRACTUAL SERVICES | | 4,038 | | |
| COMMODITIES | | 3,298 | | |
| EQUIPMENT | | 2,679 | | |
| TELECOMMUNICATIONS | | 1,858 | | |
| OPERATING BUDGET | | | | 17,862 |
| ***** TOTAL DEPARTMENT | | 1,850,064 | | 2,011,768 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

MANAGEMENT AND MARKETING

2-29000
 BUDGETED
 FY22

| | TERM | EXPENDED FY21 | TERM | |
|---|---------|------------------|---------|---------|
| PERSONNEL SERVICES | | | | |
| B001 DIRECTOR, SCHOOL OF MANAGEMENT JONATHAN D. LYNNE | 2.3 | 30,147 | 10.0 | 127,220 |
| B001B DIRECTOR, SCHOOL OF MANAGEMENT JONATHAN D. LYNNE | 1.0 50% | 6,361 | 2.0 50% | 12,722 |
| F001 PROFESSOR CB GORDON P. RANDS | 9.0 | 119,556 | 9.0 | 119,556 |
| F002Q PROFESSOR CB MIKHAIL V. GRACHEV | 9.0 | 111,204 | 9.0 | 111,204 |
| F003 INSTRUCTOR CB MICHELLE C. HOWE | 9.0 | 54,882 | 9.0 | 54,882 |
| F004 ASSISTANT PROFESSOR CB SARAH E. SHIKE | 9.0 | 46,836 | 9.0 | 97,803 |
| F005 INSTRUCTOR BRUCE A. WESTERN | 9.0 | 61,254 | 9.0 | 61,254 |
| F006 ASSOCIATE PROFESSOR CB SAMIT CHAKRAVORTI | 9.0 | 107,478 | 9.0 | 107,478 |
| F007 ASSISTANT PROFESSOR UNIT B CB SUSAN R. CREASEY | 9.0 | 58,374 | 9.0 | 58,374 |
| F008 PROFESSOR CB MARY W. MHANGO | 9.0 | 91,287 | 9.0 | 91,287 |
| F009 ASSISTANT PROFESSOR CB MIKHAIL A. GORSHUNOV | 9.0 | 97,992 | 9.0 | 97,992 |
| F010 PROFESSOR CB RAJEEV SAWHNEY | 9.0 | 107,055 | 9.0 | 107,055 |
| F011I ASSOCIATE PROFESSOR CB (YIN-CHI LIAO) | | 5,585 | | |
| F012 ASSOCIATE PROFESSOR CB WANMO KOO | 9.0 | 73,008 | 9.0 | 95,013 |
| F013 ASSOCIATE PROFESSOR CB RYAN J. HUNT | 9.0 | 91,998 | 9.0 | 91,998 |
| F014 ASSOCIATE PROFESSOR CB MOHAMMAD SHAMSUDDOHA | 9.0 | 119,997 | 9.0 | 119,997 |
| F015 ASSISTANT PROFESSOR (Vacant) | | | 9.0 | 117,999 |
| F016 ASSOCIATE PROFESSOR CB TAE S. YANG | 9.0 | 97,209 | 9.0 50% | 48,605 |
| F017I ASSOCIATE PROFESSOR CB (JAMES L. PATTERSON) | | 26,998 | | |
| F017P ASSOCIATE PROFESSOR CB (JAMES L. PATTERSON) | | 29,598 | | |
| F017Q INSTRUCTOR CB JON K. RESCH | 9.0 | 81,999 | 9.0 | 81,999 |
| F018Q ASSISTANT PROFESSOR CB MARIYA A. BOBINA | 9.0 | 106,821 | 9.0 | 106,821 |
| F019Q PROFESSOR CB SUSAN M. STEWART | 9.0 | 121,338 | 9.0 | 121,338 |
| F020Q ASSOCIATE INSTRUCTOR CB SUZANNE HUMPHREY | 9.0 | 41,886 | 9.0 | 43,236 |
| F021Q ASSOCIATE INSTRUCTOR CB JOAN A. BARIL | 9.0 | 53,298 | 9.0 | 53,298 |
| F023 SENIOR INSTRUCTOR CB JANICE S. GATES | 9.0 | 71,145 | 9.0 | 71,145 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

MANAGEMENT AND MARKETING

2-29000

| | TERM | | EXPENDED FY21 | TERM | BUDGETED FY22 |
|----------------------------------|------|-----|------------------|------|------------------|
| PERSONNEL SERVICES | | | | | |
| F024 ASSISTANT PROFESSOR UNIT B | | | | | |
| CB HONEY M. ZIMMERMAN | 9.0 | | 58,095 | 9.0 | 58,095 |
| F025 ASSISTANT PROFESSOR UNIT B | | | | | |
| CB CECIL V. TARRANT III | 9.0 | | 73,980 | 9.0 | 73,980 |
| F028 ASSISTANT PROFESSOR UNIT B | | | | | |
| CB DONNA M. WIENCEK | 9.0 | | 73,791 | 9.0 | 73,791 |
| F050 INSTRUCTOR | | | | | |
| (LAURA S. LEEZER) | 8.0 | 25% | 9,600 | | |
| (TASNUBA NASIR) | 4.0 | 25% | 5,000 | | |
| (MATTHEW S. REXROAT) | 4.0 | 25% | 5,000 | | |
| M000 MISCELLANEOUS FACULTY | | | | | 52,000 |
| G000S TEACHING SUPPORT ASSISTANT | | | 23,900 | | 27,691 |
| C002 OFFICE MANAGER | | | | | |
| NEG MONIQUE S. CAMPBELL | | | | 12.0 | 29,936 |
| NEG (SARAH B. KITCH) | 9.5 | 50% | 11,955 | | |
| NEG (SANDRA S. BOYER) | 1.0 | 50% | 2,855 | | |
| C002I OFFICE MANAGER | | | | | |
| NEG (SANDRA S. BOYER) | | | 7,776 | | |
| C002P OFFICE MANAGER | | | | | |
| NEG (SARAH B. KITCH) | | | 13 | | |
| NEG (SANDRA S. BOYER) | | | 4,002 | | |
| TOTAL ADMINISTRATIVE | | | 36,508 | | 139,942 |
| TOTAL FACULTY | | | 2,002,264 | | 2,116,200 |
| TOTAL CIVIL SERVICE | | | 26,600 | | 29,936 |
| GRAD TOTAL | | | 23,900 | | 27,691 |
| SUMMER SESSION | | | 66,192 | | |
| PERSONNEL SERVICES TOTAL | | | 2,155,465 | | 2,313,769 |
| CONTRACTUAL SERVICES | | | 4,748 | | |
| TRAVEL | | | 54 | | |
| COMMODITIES | | | 965 | | |
| EQUIPMENT | | | 15,765 | | |
| TELECOMMUNICATIONS | | | 667 | | |
| OPERATING BUDGET | | | | | 19,293 |
| ***** TOTAL DEPARTMENT | | | 2,177,667 | | 2,333,062 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

SCHOOL OF ENGINEERING AND TECHNOLOGY

2-33800
 BUDGETED
 FY22

| | TERM | | EXPENDED FY21 | TERM | | |
|--|--------------------|-----|------------------|------|-----|---------|
| PERSONNEL SERVICES | | | | | | |
| B001A DIRECTOR, SCHOOL OF ENGINEERING & TECHNOLOGY RAFAEL OBREGON | 10.0 | | 109,300 | 10.0 | | |
| B001B DIRECTOR, SCHOOL OF ENGINEERING & TECHNOLOGY RAFAEL OBREGON | 2.0 | 50% | 10,930 | 2.0 | 50% | 13,000 |
| B001Q DIRECTOR, SCHOOL OF ENGINEERING (Vacant) | | | | 10.0 | | 130,000 |
| F001 PROFESSOR CB HOYET H. HEMPHILL | 9.0 | | 111,677 | 9.0 | | 106,677 |
| F002 INSTRUCTOR CB DIANA D. HIGGINS | 9.0 | | 46,200 | | | |
| F002Q FACULTY ASSISTANT JUSTIN E. SCOTT | | | | 10.0 | | 55,000 |
| F003Q ASSISTANT PROFESSOR (Vacant) | | | | 9.0 | | 80,001 |
| F004Q ASSOCIATE PROFESSOR CB BLAIR MCDONALD | MOVED FROM 2-47100 | | | 9.0 | | 113,814 |
| F005 PROFESSOR CB GARRETT D. HUNTER | 9.0 | | 111,519 | 9.0 | | 111,519 |
| F006 PROFESSOR CB SEONGCHAN KIM | 9.0 | | 92,206 | 9.0 | | 89,406 |
| F007Q ASSOCIATE PROFESSOR CB KHALED ZBEEB | MOVED FROM 2-47100 | | | 9.0 | | 88,074 |
| F008Q ASSOCIATE PROFESSOR CB IL-SEOP SHIN | MOVED FROM 2-47100 | | | 9.0 | | 89,568 |
| F009 PROFESSOR CB KEVIN W. HALL | 9.0 | | 95,832 | 9.0 | | 95,832 |
| F010 PROFESSOR CB DENISE D. GRAVITT | 9.0 | | 92,647 | 9.0 | | 91,647 |
| F011 ASSOCIATE PROFESSOR CB BRIAN STONE | 9.0 | | 73,467 | 9.0 | | 73,467 |
| F012 PROFESSOR CB LEAUNDA S. HEMPHILL | 9.0 | | 106,281 | 9.0 | | 106,281 |
| F013I PROFESSOR CB (RICHARD A. THURMAN) | | | 26,366 | | | |
| F013Q INSTRUCTOR CB DANIEL H. HANSON | 9.0 | 25% | 15,680 | 9.0 | 50% | 26,138 |
| F014 PROFESSOR CB BRENT A. PAYNE | 9.0 | | 103,923 | 9.0 | | 103,923 |
| F015 INSTRUCTOR CB DAVID W. LEONARD | 9.0 | 50% | 17,640 | 9.0 | 50% | 19,211 |
| F016Q ASSISTANT PROFESSOR CB SANJEETA GHIMIRE | | | | 9.0 | | 85,005 |
| F017 ASSOCIATE PROFESSOR (Vacant) | | | | 9.0 | | 85,536 |
| F018 ASSISTANT PROFESSOR CB YU-PING HSU | 9.0 | | 68,693 | 9.0 | | 63,693 |
| F019 PROFESSOR CB MARTIN A. ABRAHAM | | | | 11.0 | | 187,535 |
| F050 INSTRUCTOR (TED RENNER) | 4.0 | 25% | 4,600 | | | |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

SCHOOL OF ENGINEERING AND TECHNOLOGY

2-33800

| | TERM | EXPENDED FY21 | TERM | BUDGETED FY22 |
|----------------------------------|------|------------------|------|------------------|
| PERSONNEL SERVICES | | | | |
| M000 MISCELLANEOUS FACULTY | | 9,756 | | |
| G000 GRADUATE ASSISTANT | | 7,234 | | |
| G000S TEACHING SUPPORT ASSISTANT | | 12,580 | | 20,143 |
| C001 OFFICE SUPPORT ASSOCIATE | | | | |
| NEG ASHLEY M. JAMES | 5.7 | 10,766 | 12.0 | 23,070 |
| C002Q OFFICE MANAGER | | | | |
| ASHLEY B. DESPLINTER | | | 12.0 | 50% |
| (211600) | | | | 14,721 |
| TOTAL ADMINISTRATIVE | | 120,230 | | 143,000 |
| TOTAL FACULTY | | 976,487 | | 1,672,327 |
| TOTAL CIVIL SERVICE | | 10,766 | | 37,791 |
| STUDENT HELP | | 7,681 | | 9,000 |
| GRAD TOTAL | | 19,814 | | 20,143 |
| SUMMER SESSION | | 48,308 | | |
| PERSONNEL SERVICES TOTAL | | 1,183,285 | | 1,882,261 |
| CONTRACTUAL SERVICES | | 5,912 | | |
| COMMODITIES | | 1,653 | | |
| EQUIPMENT | | 19,345 | | |
| TELECOMMUNICATIONS | | 1,077 | | |
| OPERATING BUDGET | | | | 49,014 |
| ***** TOTAL DEPARTMENT | | 1,211,275 | | 1,931,275 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

WIU QC ENGINEERING

2-47100
 BUDGETED
 FY22

| | TERM | | EXPENDED FY21 | |
|---|------|-----|------------------|------------------|
| PERSONNEL SERVICES | | | | |
| B001B DIRECTOR, SCHOOL OF ENGINEERING (WILLIAM F. PRATT) | 1.0 | 50% | 7,006 | |
| B001P DIRECTOR, SCHOOL OF ENGINEERING (WILLIAM F. PRATT) | | | 31,035 | |
| B001Q DIRECTOR, SCHOOL OF ENGINEERING (WILLIAM F. PRATT) | 10.0 | | 140,110 | |
| F001Q FACULTY ASSISTANT (ARNOLD W. BANGEL) | 10.0 | | 52,000 | |
| F003Q ASSOCIATE PROFESSOR CB BLAIR MCDONALD | 9.0 | | 122,014 | MOVED TO 2-33800 |
| F004Q ASSOCIATE PROFESSOR CB KHALED ZBEEB | 9.0 | | 88,874 | MOVED TO 2-33800 |
| F005Q ASSOCIATE PROFESSOR CB IL-SEOP SHIN | 9.0 | | 94,568 | MOVED TO 2-33800 |
| F050 INSTRUCTOR (THOMAS R. GAMBUCCI) | 4.0 | 25% | 4,000 | |
| M000 MISCELLANEOUS FACULTY | | | 4,646 | |
| C001Q OFFICE MANAGER PAMELA A. YOUNG (211600) | 12.0 | 50% | 14,917 | |
| TOTAL ADMINISTRATIVE | | | 178,150 | |
| TOTAL FACULTY | | | 366,102 | |
| TOTAL CIVIL SERVICE | | | 14,917 | |
| STUDENT HELP | | | 3,432 | |
| PERSONNEL SERVICES TOTAL | | | 562,601 | |
| CONTRACTUAL SERVICES | | | 17,128 | |
| COMMODITIES | | | 1,082 | |
| EQUIPMENT | | | 1,038 | |
| ***** TOTAL DEPARTMENT | | | 581,851 | |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

DEAN, COLLEGE OF EDUCATION AND HUMAN SERVICES

2-15000
 BUDGETED
 FY22

| | TERM | EXPENDED FY21 | TERM | |
|---|------|------------------|------|---------|
| PERSONNEL SERVICES | | | | |
| A001 DEAN, COLLEGE OF EDUCATION & HUMAN SERVICES | | | | |
| FRANCIS E. GODWYLL | 12.0 | 155,004 | 12.0 | 155,004 |
| A003 ASSISTANT DEAN, COLL OF EDUCATION & HUMAN SERVICES | | | | |
| GREGORY P. MONTALVO JR | 12.0 | 143,496 | 12.0 | 143,496 |
| A004 ASSOCIATE DEAN, COLL OF EDUCATION & HUMAN SERVICES | | | | |
| KATRINA M. DAYTNER | 12.0 | 124,506 | 12.0 | 127,008 |
| G000 GRADUATE ASSISTANT | | 13,832 | | 26,404 |
| G000S TEACHING SUPPORT ASSISTANT | | | | 3,772 |
| C001 PROGRAM COORDINATOR | | | | |
| CSE JILL M. BISBEE | 3.0 | 13,887 | 12.0 | 55,548 |
| C003 OFFICE ADMINISTRATOR | | | | |
| NEG LISA A. TURKE | 12.0 | 32,567 | 12.0 | 36,027 |
| TOTAL ADMINISTRATIVE | | 423,006 | | 425,508 |
| TOTAL CIVIL SERVICE | | 46,454 | | 91,575 |
| EXTRA HELP AND OVERTIME | | 50 | | |
| STUDENT HELP | | 13,694 | | 16,350 |
| GRAD TOTAL | | 13,832 | | 30,176 |
| PERSONNEL SERVICES TOTAL | | 497,036 | | 563,609 |
| CONTRACTUAL SERVICES | | 2,087 | | |
| TRAVEL | | 947 | | |
| COMMODITIES | | 1,436 | | |
| EQUIPMENT | | 2,195 | | |
| TELECOMMUNICATIONS | | 3,627 | | |
| OPERATING BUDGET | | | | 12,498 |
| ***** TOTAL DEPARTMENT | | 507,331 | | 576,107 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

EDUCATION & HUMAN SERVICES, GENERAL INSTRUCTIONAL EXPENSE

2-15010

| | EXPENDED FY21 | BUDGETED FY22 |
|--------------------------|------------------|------------------|
| PERSONNEL SERVICES | | |
| RESERVE | | 26,900 |
| PERSONNEL SERVICES TOTAL | | 26,900 |
| CONTRACTUAL SERVICES | 10,388 | |
| COMMODITIES | 4,503 | |
| EQUIPMENT | 26,605 | |
| TELECOMMUNICATIONS | 367 | |
| OPERATING BUDGET | | 72,685 |
| ***** TOTAL DEPARTMENT | 41,865 | 99,585 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

COEHS ADVISING CENTER

2-15020

| | TERM | EXPENDED FY21 | TERM | BUDGETED FY22 |
|--|------|------------------|------|------------------|
| PERSONNEL SERVICES | | | | |
| A001Q ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE | | | | |
| KIMBERLY M. MORENO | 10.0 | 61,410 | 12.0 | 73,692 |
| A002 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE | | | | |
| MONICA J. ESKRIDGE | 10.0 | 63,990 | 12.0 | 76,788 |
| A003 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE | | | | |
| STEPHANIE DORSETT | 10.0 | 55,800 | 12.0 | 66,960 |
| A004 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE | | | | |
| PHOEBE V. WILSON | 10.0 | 60,970 | 12.0 | 73,164 |
| A005 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE | | | | |
| CYNTHIA DADELLO | 10.0 | 54,250 | 12.0 | 65,100 |
| M000 MISCELLANEOUS FACULTY | | 11,728 | | |
| C001 OFFICE SUPPORT SPECIALIST | | | | |
| NEG CAROL R. CREASY | | | 10.0 | 25,158 |
| TOTAL ADMINISTRATIVE | | 296,420 | | 355,704 |
| TOTAL FACULTY | | 11,728 | | |
| TOTAL CIVIL SERVICE | | | | 25,158 |
| STUDENT HELP | | 1,503 | | 3,500 |
| PERSONNEL SERVICES TOTAL | | 309,651 | | 384,362 |
| CONTRACTUAL SERVICES | | 1,570 | | |
| COMMODITIES | | 523 | | |
| EQUIPMENT | | 531 | | |
| TELECOMMUNICATIONS | | 1,263 | | |
| OPERATING BUDGET | | | | 7,595 |
| ***** TOTAL DEPARTMENT | | 313,540 | | 391,957 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS

2-30600

| | TERM | | EXPENDED FY21 | TERM | BUDGETED FY22 |
|--|------|-----|------------------|------|------------------|
| PERSONNEL SERVICES | | | | | |
| A001Q ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE | | | | | |
| KIMBERLY M. MORENO | 2.0 | | 12,282 | | |
| A002Q SUPERVISION FIELD SPECIALIST | | | | | |
| MICHAEL B. SHEERIN | 6.5 | | 33,228 | 9.0 | 46,008 |
| A003 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE | | | | | |
| MONICA J. ESKRIDGE | 2.0 | | 12,798 | | |
| A004 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE | | | | | |
| JEANNE C. GAGE | 12.0 | | 66,000 | 12.0 | 52,747 |
| A005 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE | | | | | |
| STEPHANIE DORSETT | 2.0 | | 11,160 | | |
| A011 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE | | | | | |
| PHOEBE V. WILSON | 2.0 | | 12,194 | | |
| A014 COORDINATOR, UNIV FIELD & CLINICAL EXPERIENCE | | | | | |
| LISA A. LITCHFIELD | | | | 11.0 | 60,203 |
| (JACQLIN K. RICHMOND) | 11.0 | | 55,968 | | |
| A017 SUPERVISION FIELD SPECIALIST | | | | | |
| CLINTON PORTER | | | | 9.0 | 46,008 |
| A017I SUPERVISION FIELD SPECIALIST | | | | | |
| (DENNIS CROMER) | | | 13,563 | | |
| A017P SUPERVISION FIELD SPECIALIST | | | | | |
| (DENNIS CROMER) | | | 450 | | |
| A020 SUPERVISION FIELD SPECIALIST | | | | | |
| BENJAMIN R. ELLEFRITZ | 9.0 | 50% | 21,501 | 9.0 | 50% |
| A021 SUPERVISION FIELD SPECIALIST | | | | | |
| (Vacant) | | | | 9.0 | 46,008 |
| LISA A. LITCHFIELD | 9.0 | | 46,008 | | |
| A023 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE | | | | | |
| CYNTHIA DADELLO | 2.0 | | 10,850 | | |
| F050 INSTRUCTOR | | | | | |
| (CONNIE K. LARUE) | 8.0 | 25% | 2,800 | | |
| (CAROL B. ANDERSON) | 8.0 | 25% | 2,800 | | |
| (VIRGINIA A. KESSLER) | 8.0 | 25% | 2,800 | | |
| (DARLOS K. MUMMERT) | 8.0 | 25% | 2,800 | | |
| (DENNIS CROMER) | 7.0 | 28% | 16,800 | | |
| G000 GRADUATE ASSISTANT | | | 15,088 | | 15,088 |
| C001 OFFICE SUPPORT SPECIALIST | | | | | |
| NEG CAROL R. CREASY | 10.0 | | 24,921 | | |
| C003 OFFICE MANAGER | | | | | |
| NEG NANCY E. STONEKING | 12.0 | | 40,469 | 12.0 | 40,476 |
| C005 PROGRAM COORDINATOR | | | | | |
| CSE TAMARA S. WILSON | 12.0 | | 59,748 | 12.0 | 59,748 |
| | | | | | |
| TOTAL ADMINISTRATIVE | | | 296,002 | | 272,475 |
| TOTAL FACULTY | | | 28,000 | | |
| TOTAL CIVIL SERVICE | | | 125,139 | | 100,224 |
| STUDENT HELP | | | 1,524 | | |
| GRAD TOTAL | | | 15,088 | | 15,088 |
| PERSONNEL SERVICES TOTAL | | | 465,752 | | 387,787 |
| CONTRACTUAL SERVICES | | | 48,132 | | |
| TRAVEL | | | 2,146 | | |
| COMMODITIES | | | 2,273 | | |
| EQUIPMENT | | | 493 | | |
| TELECOMMUNICATIONS | | | 1,725 | | |
| OPERATING BUDGET | | | | | 52,857 |
| ***** TOTAL DEPARTMENT | | | 520,523 | | 440,644 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

SCHOOL OF EDUCATION

2-32200
 BUDGETED
 FY22

| | TERM | | EXPENDED FY21 | TERM | | |
|---|------|-----|------------------|------|-----|---------|
| PERSONNEL SERVICES | | | | | | |
| B001 DIRECTOR, SCHOOL OF EDUCATION ERIC C. SHEFFIELD | 10.0 | | 101,525 | 10.0 | | 103,500 |
| B001B DIRECTOR, SCHOOL OF EDUCATION ERIC C. SHEFFIELD | 2.0 | 50% | 10,153 | 2.0 | 50% | 10,350 |
| F001 PROFESSOR CB STUART O. YAGER | 9.0 | | 110,874 | 9.0 | | 96,714 |
| F002 ASSOCIATE PROFESSOR CB YUKI HASEBE | 9.0 | | 76,527 | 9.0 | | 76,527 |
| F003 ASSISTANT PROFESSOR CB DENNY H. BARR | 9.0 | | 68,617 | 9.0 | | 58,797 |
| F004 PROFESSOR CB Z B. SHENG | 9.0 | | 95,496 | 9.0 | | 93,996 |
| F005 ASSISTANT PROFESSOR CB CURTIS R. SIMONSON CB (LORA L. WOLFF) | 4.5 | | 41,784 | 9.0 | | 58,797 |
| F007Q PROFESSOR CB CHRISTINE J. ANDERSON | 9.0 | | 100,056 | 9.0 | | 97,056 |
| F008 ASSISTANT PROFESSOR CB MONICA R. ROUSE | 9.0 | | 65,120 | 9.0 | | 56,700 |
| F009 PROFESSOR CB GLORIA A. DELANY-BARMANN | 9.0 | | 102,438 | 9.0 | | 108,405 |
| F011 PROFESSOR CB MELISSA STINNETT | 9.0 | | 100,686 | 9.0 | | 95,184 |
| F012 PROFESSOR CB ERIC A. MANSFIELD | 9.0 | | 105,489 | 9.0 | | 105,489 |
| F013 ASSOCIATE PROFESSOR CB SEBASTIAN P. SZYJKA | 9.0 | | 80,508 | 9.0 | | 79,587 |
| F014 FACULTY ASSISTANT SANDY B. PENDELL (350400) | 9.5 | 67% | 21,221 | 9.5 | 67% | 21,221 |
| F015 ASSOCIATE PROFESSOR CB GARY T. DAYTNER | 9.0 | | 82,647 | 9.0 | | 82,647 |
| F016 PROFESSOR (Vacant) (BARRY L. WITTEN) | 9.0 | | 112,991 | 9.0 | | 105,291 |
| F016P PROFESSOR (BARRY L. WITTEN) | | | 13,785 | | | |
| F017Q PROFESSOR CB CARLA PACIOTTO | 9.0 | | 103,464 | 9.0 | | 103,464 |
| F018 PROFESSOR CB SHARON R. STEVENS | 9.0 | | 90,936 | 9.0 | | 90,936 |
| F019 FACULTY ASSISTANT SHERRI R. MOON (350400) | 10.0 | 50% | 21,645 | 10.0 | 50% | 21,645 |
| F020 ASSISTANT PROFESSOR CB KRISTIN S. WISELEY | 9.0 | | 59,703 | 9.0 | | 58,203 |
| F021 PROFESSOR CB THOMAS J. CODY | 9.0 | | 114,444 | 9.0 | | 114,444 |
| F022 FACULTY ASSISTANT KELLY MORCK (350400) | 9.5 | 35% | 11,086 | 9.5 | 35% | 11,086 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

SCHOOL OF EDUCATION

2-32200
 BUDGETED
 FY22

| | | TERM | EXPENDED FY21 | TERM | |
|--------------------|--------------------------|------|------------------|--------|---------|
| PERSONNEL SERVICES | | | | | |
| F023 | ASSOCIATE PROFESSOR | | | | |
| | CB BARRY W. BIRNBAUM | 9.0 | 88,148 | 9.0 | 69,948 |
| F024 | PROFESSOR | | | | |
| | CB ABHA SINGH | 9.0 | 100,266 | 9.0 | 92,466 |
| F025 | PROFESSOR | | | | |
| | CB JAMES G. LA PRAD | 9.0 | 92,436 | 9.0 | 95,184 |
| F026 | ASSOCIATE PROFESSOR | | | | |
| | CB BOH YOUNG LEE | 9.0 | 73,008 | 9.0 | 73,008 |
| F027Q | PROFESSOR | | | | |
| | CB ANDREA M. HYDE | 9.0 | 89,406 | 9.0 | 89,406 |
| F028Q | PROFESSOR | | | | |
| | CB (LAVERNE K. LOGAN) | 9.0 | 111,075 | 9.0 | 106,965 |
| F029Q | PROFESSOR | | | | |
| | CB MARIE J. CHEAK | 9.0 | 103,968 | 9.0 | 103,968 |
| F030Q | ASSISTANT PROFESSOR | | | | |
| | CB PAMELA R. ROCKWOOD | 9.0 | 58,797 | 9.0 | 58,797 |
| F050 | INSTRUCTOR | | | | |
| | (THERESA K. DINGER) | 10.0 | 25% | 10,262 | |
| | CB (CURTIS R. SIMONSON) | 9.0 | 33% | 9,908 | |
| | CB (MONICA R. ROUSE) | 1.0 | 50% | 1,811 | |
| | (TERESA A. FREKING) | 2.0 | 50% | 3,622 | |
| | (JEFFREY R. SCHAGRIN) | 8.0 | 25% | 7,244 | |
| | CB (KRISTIN S. WISELEY) | 1.0 | 50% | 1,811 | |
| | (MICHELLE LEE) | 5.0 | 50% | 10,866 | |
| | (MICHAEL C. CURRY) | 4.0 | 30% | 3,622 | |
| | (RICHARD T. EVERETT) | 9.0 | 50% | 12,677 | |
| | (GRETCHEN S. GOODE) | 10.0 | 50% | 21,732 | |
| | (HEATHER E. CROUCH) | 8.0 | 41% | 9,659 | |
| | (LINDSAY C. MEEKER) | 8.0 | 41% | 9,659 | |
| | (LISA N. FLYNN) | 8.0 | 50% | 14,488 | |
| | (JENNIFER K. KING) | 8.0 | 25% | 7,244 | |
| | (JOHN P. PRICE) | 4.0 | 25% | 250 | |
| | (JESSE RISLEY) | 4.0 | 25% | 3,622 | |
| | (SUSAN L. MASSEY) | 1.0 | 50% | 1,811 | |
| | (HEATHER MONSON) | 4.0 | 25% | 3,622 | |
| | (MATTHEW D. DEBAENE) | 4.0 | 25% | 750 | |
| | (MICHAEL P. SCHIFFMAN) | 4.0 | 25% | 500 | |
| | (CAROL E. WEBB) | 9.0 | 25% | 3,311 | |
| | (JAMES M. MCKAY) | 4.0 | 25% | 250 | |
| | (DANIEL J. COLES) | 4.0 | 25% | 1,000 | |
| | (ADAM N. EHRMAN) | 4.0 | 25% | 250 | |
| | (LONNY LEMON) | 8.0 | 25% | 1,500 | |
| | (LORI A. THOMPSON) | 8.0 | 41% | 8,452 | |
| | (KATHI CLAYTON-CHAPLAIN) | 8.0 | 42% | 9,000 | |
| | (MONICA D. WRIGHT) | 8.0 | 25% | 6,037 | |
| | (JASON J. LIND) | 4.0 | 25% | 1,000 | |
| | (SARA J. DAIL) | 9.0 | 25% | 4,726 | |
| | (MICHAEL C. CURRY) | 4.0 | 30% | 4,372 | |
| M000 | MISCELLANEOUS FACULTY | | | | 6,037 |
| G000 | GRADUATE ASSISTANT | | | | 46,447 |
| | | | | | 61,292 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

SCHOOL OF EDUCATION

2-32200

| | TERM | EXPENDED FY21 | TERM | BUDGETED FY22 |
|--------------------------|------|------------------|------|------------------|
| PERSONNEL SERVICES | | | | |
| C001 OFFICE MANAGER | | | | |
| (Vacant) | | | 12.0 | 31,115 |
| NEG (DANIELLE F. BEARD) | 12.0 | 31,109 | | |
| TOTAL ADMINISTRATIVE | | 111,678 | | 113,850 |
| TOTAL FACULTY | | 2,477,717 | | 2,225,931 |
| TOTAL CIVIL SERVICE | | 31,109 | | 31,115 |
| STUDENT HELP | | | | 8,520 |
| GRAD TOTAL | | 46,447 | | 61,292 |
| SUMMER SESSION | | 175,441 | | |
| PERSONNEL SERVICES TOTAL | | 2,842,390 | | 2,440,708 |
| CONTRACTUAL SERVICES | | 2,940 | | |
| TRAVEL | | 138 | | |
| COMMODITIES | | 6,729 | | |
| EQUIPMENT | | 24,887 | | |
| TELECOMMUNICATIONS | | 3,754 | | |
| OPERATING BUDGET | | | | 34,108 |
| ***** TOTAL DEPARTMENT | | 2,880,842 | | 2,474,816 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

COEHS FOOD LABS & CAFE

| | EXPENDED FY21 | 2-33410 BUDGETED FY22 |
|------------------------|------------------|------------------------------------|
| COMMODITIES | 2,089 | |
| OPERATING BUDGET | | 3,700 |
| ***** TOTAL DEPARTMENT | 2,089 | 3,700 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

ATHLETIC TRAINING

| | EXPENDED FY21 | 2-34210 BUDGETED FY22 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES | 1,500 | |
| OPERATING BUDGET | | 1,521 |
| ***** TOTAL DEPARTMENT | 1,500 | 1,521 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

HEALTH SCIENCES AND SOCIAL WORK

2-34600

| | TERM | | EXPENDED FY21 | TERM | | BUDGETED FY22 |
|--|------|------|------------------|------|-----|------------------|
| PERSONNEL SERVICES | | | | | | |
| B001 CHAIRPERSON, DEPT OF HEALTH SCIENCES & SOCIAL WORK (Vacant) | | | | 10.0 | | 117,460 |
| B001B CHAIRPERSON, DEPT OF HEALTH SCIENCES & SOCIAL WORK (Vacant) | | | | 2.0 | | 11,746 |
| F001 INSTRUCTOR CB BENJAMIN C. BREWER | | | | 9.0 | | 37,800 |
| F002 ASSISTANT PROFESSOR CB KAYCEE A. PETERMAN | 9.0 | | 61,797 | 9.0 | | 58,797 |
| F006 ASSOCIATE PROFESSOR CB MAUREEN P. BEZOLD | 9.0 | | 73,008 | 9.0 | | 79,587 |
| F008 ASSISTANT PROFESSOR CB LORI SMITH OKON | 9.0 | | 56,700 | 9.0 | | 56,700 |
| F009 ASSOCIATE PROFESSOR CB HAL MARCHAND | 9.0 | | 84,117 | 9.0 | | 81,117 |
| F011 PROFESSOR CB KATHERINE E. PERONE | 9.0 | | 90,936 | 9.0 | | 90,936 |
| F013 PROFESSOR CB KAREN T. ZELLMANN | 9.0 | | 81,351 | 9.0 | | 89,433 |
| F016 ASSOCIATE PROFESSOR CB DEBRA ALLWARDT | 9.0 | | 85,287 | 9.0 | | 79,587 |
| F017 PROFESSOR CB MEI WEN | 9.0 | | 76,068 | 9.0 | | 90,936 |
| F050 INSTRUCTOR (MICHAEL L. JACKSON) | 8.0 | 66% | 20,436 | | | |
| | 8.0 | 50% | 11,590 | | | |
| CB (BENJAMIN C. BREWER) | 9.0 | 100% | 27,768 | | | |
| | 4.0 | 25% | 3,622 | | | |
| | 4.0 | 25% | 3,622 | | | |
| | 4.0 | 25% | 3,622 | | | |
| M000 MISCELLANEOUS FACULTY | | | 14,715 | | | |
| G000S TEACHING SUPPORT ASSISTANT | | | 29,720 | | | 30,176 |
| C001 OFFICE SUPPORT SPECIALIST NEG MARY M. BOURELL (235000) | 11.0 | 50% | 11,981 | 12.0 | 50% | 13,278 |
| TOTAL ADMINISTRATIVE | | | | | | 129,206 |
| TOTAL FACULTY | | | 694,639 | | | 664,893 |
| TOTAL CIVIL SERVICE | | | 11,981 | | | 13,278 |
| STUDENT HELP | | | 2,533 | | | 3,169 |
| GRAD TOTAL | | | 29,720 | | | 30,176 |
| SUMMER SESSION | | | 18,457 | | | |
| PERSONNEL SERVICES TOTAL | | | 757,331 | | | 840,722 |
| CONTRACTUAL SERVICES | | | 5,788 | | | |
| COMMODITIES | | | 558 | | | |
| EQUIPMENT | | | 1,477 | | | |
| TELECOMMUNICATIONS | | | 4,356 | | | |
| OPERATING BUDGET | | | | | | 10,609 |
| ***** TOTAL DEPARTMENT | | | 769,511 | | | 851,331 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

RECREATION, PARK AND TOURISM ADMINISTRATION

2-35000

| | TERM | EXPENDED FY21 | TERM | BUDGETED FY22 |
|---|----------|------------------|----------|------------------|
| PERSONNEL SERVICES | | | | |
| B001 CHAIRPERSON, DEPT OF REC, PARK AND TOURISM ADMIN (Vacant) | | | 10.0 | 121,280 |
| B001A CHAIRPERSON, DEPT OF REC, PARK AND TOURISM ADMIN MICHAEL D. LUKKARINEN | 10.0 | 99,550 | | |
| B001B CHAIRPERSON, DEPT OF REC, PARK AND TOURISM ADMIN MICHAEL D. LUKKARINEN | 2.0 | 9,955 | 2.0 | 12,128 |
| F001 INSTRUCTOR CB JILL L. CASSADY | 9.0 | 45,513 | 9.0 | 45,513 |
| F002 SENIOR INSTRUCTOR (Vacant) | | | 12.0 | 56,592 |
| F002I SENIOR INSTRUCTOR CB (C J. TINDALL) | | 18,873 | | |
| F002P SENIOR INSTRUCTOR CB (C J. TINDALL) | | 13,935 | | |
| F003 ASSISTANT PROFESSOR CB MEGAN H. OWENS | 9.0 | 60,700 | 9.0 | 56,700 |
| F004 ASSISTANT PROFESSOR CB YOUNG GIN CHOI | 9.0 | 56,700 | 9.0 | 56,700 |
| F005 INSTRUCTOR CB JULIE A. EGGLESTON | 9.0 | 38,808 | 9.0 | 38,808 |
| F006 ASSOCIATE PROFESSOR (Vacant) | | | 9.0 | 75,276 |
| F007Q PROFESSOR CB ROBERT PORTER | 9.0 | 92,466 | 9.0 | 92,466 |
| F008 PROFESSOR CB CYNTHIA K. PILETIC | 9.0 | 99,009 | 9.0 | 103,347 |
| F009Q PROFESSOR CB DONALD J. MCLEAN | 9.0 | 102,465 | 9.0 | 102,465 |
| F010 ASSOCIATE PROFESSOR (Vacant) | | | 9.0 | 62,217 |
| F010I ASSOCIATE PROFESSOR CB (SHERYL J. BOSTON) | | 20,279 | | |
| F011Q ASSOCIATE PROFESSOR CB KATHERINE A. BROUGHTON | 9.0 | 59,085 | 9.0 | 71,478 |
| F012 ASSOCIATE PROFESSOR CB JEREMY L. ROBINETT | 9.0 | 66,555 | 9.0 | 71,478 |
| F013 PROFESSOR CB MINSUN DOH | 9.0 | 89,406 | 9.0 | 89,406 |
| G000 GRADUATE ASSISTANT | | 40,939 | | 46,137 |
| C002 OFFICE SUPPORT SPECIALIST NEG MARY M. BOURELL (234600) | 12.0 50% | 14,574 | 12.0 50% | 13,281 |
| C003 PROGRAM DIRECTOR CSE MELINDA J. PHEIFFER | 12.0 | 44,220 | 12.0 | 44,220 |
| TOTAL ADMINISTRATIVE | | 109,505 | | 133,408 |
| TOTAL FACULTY | | 763,794 | | 922,446 |
| TOTAL CIVIL SERVICE | | 58,794 | | 57,501 |
| STUDENT HELP | | 2,019 | | 7,295 |
| GRAD TOTAL | | 40,939 | | 46,137 |
| SUMMER SESSION | | 35,950 | | |
| PERSONNEL SERVICES TOTAL | | 1,011,001 | | 1,166,787 |
| CONTRACTUAL SERVICES | | 6,300 | | |
| COMMODITIES | | 781 | | |
| EQUIPMENT | | 2,136 | | |
| TELECOMMUNICATIONS | | 1,576 | | |
| OPERATION OF AUTOMOTIVE EQUIPMENT | | 538 | | |
| OPERATING BUDGET | | | | 10,265 |
| ***** TOTAL DEPARTMENT | | 1,022,334 | | 1,177,052 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

KINESIOLOGY

2-35200
BUDGETED
FY22

| | TERM | EXPENDED FY21 | TERM | |
|---|------|------------------|-------|---------|
| PERSONNEL SERVICES | | | | |
| B001 CHAIRPERSON, DEPT OF KINESIOLOGY RENEE L. POLUBINSKY | 10.0 | 112,830 | 10.0 | 111,830 |
| B001B CHAIRPERSON, DEPT OF KINESIOLOGY RENEE L. POLUBINSKY | 2.0 | 11,183 | 2.0 | 11,183 |
| F001 ASSISTANT PROFESSOR CB KATJA SONKENG | | | 9.0 | 61,506 |
| F002 ASSOCIATE PROFESSOR CB TIMOTHY J. PIPER | 9.0 | 72,151 | 9.0 | 76,248 |
| F003 INSTRUCTOR (Vacant) | | | 9.0 | 47,043 |
| F004 LECTURER JIN PARK | | | 9.0 | 48,006 |
| F005 ASSOCIATE PROFESSOR CB EMILY SHUPE | 9.0 | 91,468 | 9.0 | 76,968 |
| F006 PROFESSOR CB TAMARA L. BORIES | 9.0 | 91,266 | 9.0 | 90,936 |
| F007 ASSISTANT PROFESSOR (Vacant) | | | 9.0 | 56,700 |
| CB (ERIC A. GURZELL) | 9.0 | 56,700 | | |
| F008 PROFESSOR CB LORRI KANAUS | 9.0 | 116,344 | 9.0 | 98,244 |
| F009 PROFESSOR CB RITCHIE C. GABBEI | 9.0 | 92,753 | 9.0 | 89,433 |
| F010 SENIOR INSTRUCTOR CB DANIEL R. WALTER | 9.0 | 55,296 | 9.0 | 57,321 |
| F015 PROFESSOR CB CHRISTOPHER R. KOVACS | 9.0 | 93,654 | 9.0 | 93,654 |
| F018 ASSISTANT PROFESSOR CB MIGUEL A. NARVAEZ | 9.0 | 60,759 | 9.0 | 60,759 |
| F019 PROFESSOR CB W R. HYLLEGARD II | 9.0 | 100,944 | 9.0 | 100,944 |
| F029 ASSISTANT PROFESSOR CB DONAL MURRAY | 9.0 | 57,200 | 9.0 | 56,700 |
| F032 PROFESSOR CB JENNIFER M. PLOS | 9.0 | 88,928 | 9.0 | 93,996 |
| F034 ASSOCIATE PROFESSOR CB STEVEN J. RADLO | 9.0 | 79,228 | 9.0 | 78,228 |
| F050 INSTRUCTOR (MONYAE S. WILLIAMSON) | 5.0 | 50% | 9,055 | |
| (DIANE L. CASSIMIRE) | 8.0 | 25% | 7,244 | |
| (ANNE M. DIXON) | 8.0 | 11% | 3,211 | |
| (PARAMPAL SINGH) | 8.0 | 22% | 6,422 | |
| (KATHERINE M. NEELEY) | 4.0 | 25% | 5,000 | |
| (EMILY E. LAUER) | 4.0 | 25% | 3,622 | |
| (ZACHARY R. KEENE) | 4.0 | 22% | 3,212 | |
| (SCOTT R. DOIG) | 4.0 | 25% | 3,622 | |
| (KATHI CLAYTON-CHAPLAIN) | 4.0 | 16% | 2,415 | |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

KINESIOLOGY

2-35200

| | TERM | EXPENDED FY21 | TERM | BUDGETED FY22 |
|----------------------------------|------|------------------|------|------------------|
| PERSONNEL SERVICES | | | | |
| M000 MISCELLANEOUS FACULTY | | 55,595 | | |
| G000 GRADUATE ASSISTANT | | 30,160 | | 16,328 |
| G000T TEACHING ASSISTANT | | 43,440 | | 79,958 |
| C002 SPORTS EQUIPMENT SUPERVISOR | | | | |
| PARAMPAL SINGH | 12.0 | 27,333 | 12.0 | 27,333 |
| C007 OFFICE SUPPORT SPECIALIST | | | | |
| NEG MALINDA A. HARRIS | 12.0 | 27,315 | 12.0 | 27,321 |
| TOTAL ADMINISTRATIVE | | 124,013 | | 123,013 |
| TOTAL FACULTY | | 1,156,088 | | 1,186,686 |
| TOTAL CIVIL SERVICE | | 54,648 | | 54,654 |
| EXTRA HELP AND OVERTIME | | 225 | | |
| STUDENT HELP | | 125 | | 3,417 |
| GRAD TOTAL | | 73,600 | | 96,286 |
| SUMMER SESSION | | 28,455 | | |
| PERSONNEL SERVICES TOTAL | | 1,437,154 | | 1,464,056 |
| CONTRACTUAL SERVICES | | 10,730 | | |
| COMMODITIES | | 6,514 | | |
| EQUIPMENT | | 2,492 | | |
| TELECOMMUNICATIONS | | 3,227 | | |
| OPERATING BUDGET | | | | 13,260 |
| ***** TOTAL DEPARTMENT | | 1,460,120 | | 1,477,316 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

MILITARY SCIENCE

2-35800

| | TERM | EXPENDED FY21 | TERM | BUDGETED FY22 |
|--------------------------------|------|------------------|------|------------------|
| PERSONNEL SERVICES | | | | |
| C001 OFFICE SUPPORT SPECIALIST | | | | |
| NEG DIXIE L. BODENHAMER | 10.7 | 28,504 | 12.0 | 31,935 |
| NEG (SARAH B. KITCH) | 1.0 | 2,637 | | |
| TOTAL CIVIL SERVICE | | 31,141 | | 31,935 |
| STUDENT HELP | | 50 | | 1,609 |
| PERSONNEL SERVICES TOTAL | | 31,191 | | 33,544 |
| CONTRACTUAL SERVICES | | 324 | | |
| COMMODITIES | | 1,470 | | |
| EQUIPMENT | | 1,276 | | |
| TELECOMMUNICATIONS | | 1,248 | | |
| OPERATING BUDGET | | | | 2,835 |
| ***** TOTAL DEPARTMENT | | 35,510 | | 36,379 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

LAW ENFORCEMENT AND JUSTICE ADMINISTRATION

2-36200
 BUDGETED
 FY22

| | TERM | EXPENDED FY21 | TERM | |
|---|------|------------------|------|---------|
| PERSONNEL SERVICES | | | | |
| B001 DIRECTOR, SCHOOL OF LAW ENFORCEMENT & JUSTICE ADMINISTRATION JILL J. MYERS | 10.0 | 120,290 | 10.0 | 120,290 |
| B001B DIRECTOR, SCHOOL OF LAW ENFORCEMENT & JUSTICE ADMINISTRATION JILL J. MYERS | 2.0 | 12,029 | 2.0 | 12,029 |
| F001 PROFESSOR CB BONNY M. MHLANGA | 9.0 | 97,281 | 9.0 | 97,281 |
| F002 ASSOCIATE PROFESSOR CB JOHN R. SCHAFER | 9.0 | 79,128 | 9.0 | 79,128 |
| F003 ASSISTANT PROFESSOR CB PAT VANDERMEULEN-WALTON | 9.0 | 62,001 | 9.0 | 62,001 |
| F004 PROFESSOR CB TODD LOUGH | 9.0 | 99,996 | 9.0 | 93,996 |
| F005 ASSISTANT PROFESSOR CB CHRISTOPHER E. BITNER | 9.0 | 56,700 | 9.0 | 56,700 |
| F006 ASSOCIATE PROFESSOR CB ANTHONY MCBRIDE | 9.0 | 74,538 | 9.0 | 81,117 |
| F007 PROFESSOR CB JAMIE L. JOHNSON | 9.0 | 95,778 | 9.0 | 100,341 |
| F008 ASSISTANT PROFESSOR CB NIYAZI EKICI | 9.0 | 63,212 | 9.0 | 62,712 |
| F009 INSTRUCTOR CB FRANK J. SCHWEITZER | 9.0 | 41,808 | 9.0 | 38,808 |
| F010 ASSOCIATE PROFESSOR CB THOMAS E. MELONI | 9.0 | 76,068 | 9.0 | 76,068 |
| F011Q ASSOCIATE PROFESSOR CB C S. BAILEY | 9.0 | 79,911 | 9.0 | 79,911 |
| F013 PROFESSOR CB VLADIMIR A. SERGEVNIN | 9.0 | 100,586 | 9.0 | 98,586 |
| F014 INSTRUCTOR CB GLEN E. SCHWARTZ | 12.0 | 58,800 | 12.0 | 58,800 |
| F015 ASSISTANT PROFESSOR CB GLENN R. DAUGHERTY | 9.0 | 57,582 | 9.0 | 57,582 |
| F016 ASSOCIATE INSTRUCTOR (Vacant) | | | 9.0 | 47,610 |
| CB (JEFFREY SWANSON) | 5.0 | 26,734 | | |
| F017 INSTRUCTOR (Vacant) | | | 9.0 | 38,421 |
| CB JOSEPH E. HENNING | 9.0 | 41,421 | | |
| F018 PROFESSOR CB BARRY S. MCCRARY | 9.0 | 89,906 | 9.0 | 89,406 |
| F019 ASSISTANT PROFESSOR CB ROBERT F. KELLY | 9.0 | 62,001 | 9.0 | 62,001 |
| F022 ASSOCIATE PROFESSOR CB HERIBERTO URBY JR | 9.0 | 60,462 | 9.0 | 69,948 |
| F023 INSTRUCTOR CB JONATHAN L. BUTTS | 9.0 | 38,097 | 9.0 | 38,097 |
| F025 PROFESSOR CB DEAN C. ALEXANDER | 9.0 | 101,196 | 9.0 | 101,196 |
| F026 ASSISTANT PROFESSOR CB PHILLIP C. ENTZMINGER | 9.0 | 62,712 | 9.0 | 62,712 |
| F027 ASSISTANT PROFESSOR CB DAVID A. YOUNG | 9.0 | 62,001 | 9.0 | 62,001 |
| F029 ASSISTANT PROFESSOR CB JOSEPH E. HENNING | | | 9.0 | 62,001 |
| F029I ASSOCIATE INSTRUCTOR CB (H S. WALKER) | | 11,880 | | |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

LAW ENFORCEMENT AND JUSTICE ADMINISTRATION

2-36200

| | TERM | EXPENDED FY21 | TERM | BUDGETED FY22 |
|----------------------------------|------|------------------|------|------------------|
| PERSONNEL SERVICES | | | | |
| F050 INSTRUCTOR | | | | |
| (CURT W. BARKER) | 4.0 | 25% | | 3,622 |
| (DONALD E. BYTNER) | 8.0 | 35% | | 8,693 |
| (RUSSELL T. GREENE) | 8.0 | 100% | | 20,286 |
| CB (BENJAMIN C. BREWER) | 8.0 | 100% | | 14,488 |
| (SUSAN C. NICHOLS) | 4.0 | 25% | | 3,622 |
| M000 MISCELLANEOUS FACULTY | | | | 10,866 |
| G000S TEACHING SUPPORT ASSISTANT | | | | 45,264 |
| C001 OFFICE MANAGER | | | | |
| NEG COURTNEY D. HUMPHREY | | | 12.0 | 30,671 |
| NEG (CONSTANCE M. LINCOLN) | 12.0 | | | 30,664 |
| C002 OFFICE SUPPORT ASSOCIATE | | | | |
| (Vacant) | | | 10.0 | 14,889 |
| NEG CHRISTIE M. HUGHES | 1.0 | ON LEAVE | | |
| TOTAL ADMINISTRATIVE | | | | 132,319 |
| TOTAL FACULTY | | | | 1,661,376 |
| TOTAL CIVIL SERVICE | | | | 30,664 |
| STUDENT HELP | | | | 3,920 |
| GRAD TOTAL | | | | 45,264 |
| SUMMER SESSION | | | | 99,559 |
| PERSONNEL SERVICES TOTAL | | | | 1,969,183 |
| CONTRACTUAL SERVICES | | | | 4,223 |
| COMMODITIES | | | | 2,115 |
| EQUIPMENT | | | | 2,808 |
| TELECOMMUNICATIONS | | | | 4,416 |
| OPERATING BUDGET | | | | 12,449 |
| ***** TOTAL DEPARTMENT | | | | 1,982,746 |
| | | | | 1,921,757 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

COUNSELOR EDUCATION

2-48100
 BUDGETED
 FY22

| | TERM | EXPENDED FY21 | TERM | |
|--|------|------------------|------|---------|
| PERSONNEL SERVICES | | | | |
| B001B CHAIRPERSON, DEPT OF COUNSELOR EDUCATION | | | | |
| HOLLY J. NIKELS | 2.0 | 11,370 | 2.0 | 11,370 |
| B001Q CHAIRPERSON, DEPT OF COUNSELOR EDUCATION | | | | |
| HOLLY J. NIKELS | 10.0 | 113,700 | 10.0 | 113,700 |
| F001Q PROFESSOR | | | | |
| CB LESLIE W. O'RYAN | 9.0 | 97,281 | 9.0 | 97,281 |
| F002Q PROFESSOR | | | | |
| CB CARRIE ALEXANDER-ALBRITTON | 9.0 | 91,936 | 9.0 | 90,936 |
| F003Q ASSOCIATE PROFESSOR | | | | |
| CB MATTHEW J. BECK | 9.0 | 61,740 | 9.0 | 69,948 |
| F004Q ASSISTANT PROFESSOR | | | | |
| CB HALEY D. WIKOFF | 9.0 | 61,088 | 9.0 | 59,778 |
| F005Q PROFESSOR | | | | |
| CB REBECCA A. MCLEAN | 9.0 | 93,781 | 9.0 | 48,673 |
| F006Q ASSISTANT PROFESSOR | | | | |
| CB ERIN M. LANE | 9.0 | 59,778 | 9.0 | 59,778 |
| F007Q PROFESSOR | | | | |
| CB TRACY L. DAVIS | 10.0 | 125,010 | 10.0 | 123,510 |
| F008 ASSISTANT PROFESSOR | | | | |
| CB JULIE A. BRINES | | | 9.0 | 59,778 |
| CB (LAILA I. MCCLOUD) | 9.0 | 59,778 | | |
| F050 INSTRUCTOR | | | | |
| (DUANE A. HALBUR) | 4.0 | 25% | | 3,622 |
| (SHELLEY A. KLAAS) | 4.0 | 25% | | 3,622 |
| (MICHELLE A. JANISZ) | 4.0 | 25% | | 3,622 |
| (REBECCA R. MORENO-BELL) | 4.0 | 25% | | 3,622 |
| (JARED W. REED) | 5.0 | 25% | | 5,433 |
| M000 MISCELLANEOUS FACULTY | | | | 7,244 |
| G000 GRADUATE ASSISTANT | | | | 51,395 |
| C001P OFFICE MANAGER | | | | |
| (DIANE I. HEISNER) | | | | 1,349 |
| C001Q OFFICE MANAGER | | | | |
| PAMELA A. YOUNG | | | 12.0 | 29,441 |
| (DIANE I. HEISNER) | 11.0 | | | 30,985 |
| C002 PROGRAM COORDINATOR | | | | |
| CSE JILL M. BISBEE | 9.0 | | | 37,872 |
| | | | | |
| TOTAL ADMINISTRATIVE | | 125,070 | | 125,070 |
| TOTAL FACULTY | | 677,557 | | 609,682 |
| TOTAL CIVIL SERVICE | | 70,206 | | 29,441 |
| GRAD TOTAL | | 51,395 | | 52,812 |
| SUMMER SESSION | | 55,559 | | |
| PERSONNEL SERVICES TOTAL | | 979,787 | | 817,005 |
| CONTRACTUAL SERVICES | | 3,527 | | |
| COMMODITIES | | 2,619 | | |
| TELECOMMUNICATIONS | | 441 | | |
| OPERATING BUDGET | | | | 7,212 |
| ***** TOTAL DEPARTMENT | | 986,375 | | 824,217 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION

2-15500
 BUDGETED
 FY22

| | TERM | EXPENDED FY21 | TERM | |
|---|------|------------------|------|---------|
| PERSONNEL SERVICES | | | | |
| A001 DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION | | | | |
| (Vacant) | | | 12.0 | 158,364 |
| WILLIAM T. CLOW | 6.0 | 79,182 | | |
| A001A DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION | | | | |
| WILLIAM G. HOON | 6.0 | 71,328 | | |
| A002 ASSOCIATE DEAN, COLL. OF FINE ARTS & COMMUNICATION | | | | |
| (Vacant) | | | 12.0 | 127,056 |
| WILLIAM G. HOON | 6.0 | 63,528 | | |
| G000 GRADUATE ASSISTANT | | 800 | | |
| C001 ADMINISTRATIVE ASSISTANT | | | | |
| CSE KELLY C. HARKEY | 12.0 | 46,452 | 12.0 | 46,452 |
| C002 SPECIALIST, INSTRUCTIONAL DEVELOPMENT | | | | |
| CSE KHAING K. SAW | 12.0 | 49,752 | 12.0 | 49,752 |
| C004 PUBLICITY-PROMOTION ASSOCIATE | | | | |
| CSE DANA M. MOON | 12.0 | 55,008 | 12.0 | 55,008 |
| TOTAL ADMINISTRATIVE | | 214,038 | | 285,420 |
| TOTAL CIVIL SERVICE | | 151,212 | | 151,212 |
| STUDENT HELP | | 16,709 | | 15,323 |
| GRAD TOTAL | | 800 | | |
| PERSONNEL SERVICES TOTAL | | 382,759 | | 451,955 |
| CONTRACTUAL SERVICES | | 1,883 | | |
| COMMODITIES | | 819 | | |
| EQUIPMENT | | 3,461 | | |
| TELECOMMUNICATIONS | | 1,693 | | |
| OPERATING BUDGET | | | | 37,550 |
| ***** TOTAL DEPARTMENT | | 390,618 | | 489,505 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

FINE ARTS & COMMUNICATION, GENERAL INSTRUCTIONAL EXPENSE

2-15510

| | EXPENDED FY21 | BUDGETED FY22 |
|--------------------------|------------------|------------------|
| PERSONNEL SERVICES | | |
| RESERVE | | 53,000 |
| PERSONNEL SERVICES TOTAL | | 53,000 |
| CONTRACTUAL SERVICES | 15,057 | |
| EQUIPMENT | 47,938 | |
| OPERATING BUDGET | | 73,345 |
| ***** TOTAL DEPARTMENT | 62,995 | 126,345 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

BROADCASTING AND JOURNALISM

| | | | EXPENDED FY21 | TERM | 2-26300 BUDGETED FY22 |
|--------------------|---|------|------------------|------|------------------------------------|
| PERSONNEL SERVICES | | | | | |
| B001 | CHAIRPERSON, DEPT OF BROADCASTING (Vacant) | | | 10.0 | 104,350 |
| B001B | CHAIRPERSON, DEPT OF BROADCASTING (Vacant) | | | 1.0 | 5,218 |
| F001 | LECTURER PECHULANO NGWE ALI | | | 9.0 | 50,004 |
| F002 | INSTRUCTOR CB (BRYAN P. MCLOONE) | 9.0 | 40,185 | 9.0 | 40,185 |
| F003 | INSTRUCTOR CB JESSICA M. MARTIN | 9.0 | 44,001 | 9.0 | 44,001 |
| F004 | ASSISTANT PROFESSOR CB RAJVEE SUBRAMANIAN | 9.0 | 59,004 | 9.0 | 59,004 |
| F006 | ASSISTANT PROFESSOR CB QUINTIN PARKER | 9.0 | 40,176 | 9.0 | 56,700 |
| F007 | INSTRUCTOR CB WILLIAM J. BUSS | 9.0 | 41,004 | 9.0 | 41,004 |
| F008 | ASSISTANT PROFESSOR CB DARINA SARELSKA | | | 9.0 | 59,697 |
| F008I | ASSOCIATE PROFESSOR CB (TERESA L. SIMMONS) | | 20,401 | | |
| F010 | ASSOCIATE PROFESSOR CB YONG TANG | 9.0 | 74,538 | 9.0 | 74,538 |
| F011 | ASSOCIATE PROFESSOR CB EUN GO | 9.0 | 56,700 | 9.0 | 69,948 |
| F050 | INSTRUCTOR (KENNY N. CLAYTON) | 4.0 | 25% 3,539 | | |
| M000 | MISCELLANEOUS FACULTY | | 11,479 | | |
| C001 | OFFICE MANAGER NEG NANCY J. WEST (226400) | 12.0 | 16,048 | 12.0 | 16,269 |
| C002 | CHIEF BROADCASTING ENGINEER NEG KENNY N. CLAYTON | 11.0 | 47,861 | 11.0 | 47,861 |
| | TOTAL ADMINISTRATIVE | | | | 109,568 |
| | TOTAL FACULTY | | 391,026 | | 495,081 |
| | TOTAL CIVIL SERVICE | | 63,909 | | 64,130 |
| | STUDENT HELP | | 660 | | 1,000 |
| | SUMMER SESSION | | 6,471 | | |
| | PERSONNEL SERVICES TOTAL | | 462,066 | | 669,779 |
| | CONTRACTUAL SERVICES | | 26,767 | | |
| | COMMODITIES | | 548 | | |
| | EQUIPMENT | | 2,749 | | |
| | TELECOMMUNICATIONS | | 167 | | |
| | OPERATION OF AUTOMOTIVE EQUIPMENT | | 181 | | |
| | OPERATING BUDGET | | | | 28,605 |
| | ***** TOTAL DEPARTMENT | | 492,481 | | 698,384 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

COMMUNICATION

2-26400

| | TERM | EXPENDED FY21 | TERM | BUDGETED FY22 |
|--|------|------------------|------|------------------|
| PERSONNEL SERVICES | | | | |
| A002 ACADEMIC ADVISOR | | | | |
| JENNIFER K. GRIMM | 12.0 | 73,164 | 12.0 | 73,164 |
| B001 CHAIRPERSON, DEPARTMENT OF COMMUNICATION | | | | |
| PETER JORGENSEN | 10.0 | 110,220 | 10.0 | 110,220 |
| B001B CHAIRPERSON, DEPARTMENT OF COMMUNICATION | | | | |
| PETER JORGENSEN | 2.0 | 11,022 | 2.0 | 11,022 |
| (215500) | | | | |
| F001 SENIOR INSTRUCTOR | | | | |
| CB DAVID ZANOLLA | 9.0 | 53,964 | 9.0 | 53,964 |
| F002 ASSOCIATE PROFESSOR | | | | |
| CB JOSH M. AVERBECK | 9.0 | 73,508 | 9.0 | 73,008 |
| F003 ASSISTANT PROFESSOR UNIT B | | | | |
| CB STACEY M. MACCHI | 9.0 | 58,464 | 9.0 | 58,464 |
| F004Q PROFESSOR | | | | |
| CB CHRISTOPHER J. CARPENTER | 9.0 | 76,568 | 9.0 | 90,936 |
| F005Q ASSOCIATE PROFESSOR | | | | |
| (Vacant) | | | 9.0 | 65,007 |
| CB (L B. YOUNG) | 9.0 | 73,008 | | |
| F008 PROFESSOR | | | | |
| CB MACEIO I. LAUER | 9.0 | 90,936 | 9.0 | 90,936 |
| F010 INSTRUCTOR | | | | |
| CB KEVIN B. MENKEN | 9.0 | 48,087 | 9.0 | 48,087 |
| F013 ASSISTANT PROFESSOR | | | | |
| CB DANYANG ZHAO | 9.0 | 59,499 | 9.0 | 59,499 |
| F015 ASSOCIATE INSTRUCTOR | | | | |
| CB SARAH L. HILL | 9.0 | 39,942 | 9.0 | 44,820 |
| F016 ASSOCIATE PROFESSOR | | | | |
| CB JOHN J. MILLER | 9.0 | ON LEAVE | 9.0 | 81,531 |
| F025 PROFESSOR | | | | |
| CB NATHAN MICZO | 9.0 | 97,281 | 9.0 | 97,281 |
| F027 PROFESSOR | | | | |
| CB LISA A. MICZO | 9.0 | 100,431 | 9.0 | 100,431 |
| F039 INSTRUCTOR | | | | |
| CB TONYA LITTLE | 9.0 | 33,624 | 9.0 | 33,624 |
| G000 RESEARCH ASSISTANT | | 2,202 | | |
| G000F TEACHING ASSISTANT | | 30,680 | | 34,760 |
| C001 OFFICE MANAGER | | | | |
| NEG NANCY J. WEST | 12.0 | 16,482 | 12.0 | 16,269 |
| (226300) | | | | |
| TOTAL ADMINISTRATIVE | | 194,406 | | 194,406 |
| TOTAL FACULTY | | 805,312 | | 897,588 |
| TOTAL CIVIL SERVICE | | 16,482 | | 16,269 |
| STUDENT HELP | | 270 | | 1,180 |
| GRAD TOTAL | | 32,881 | | 34,760 |
| SUMMER SESSION | | 49,446 | | |
| PERSONNEL SERVICES TOTAL | | 1,098,796 | | 1,144,203 |
| CONTRACTUAL SERVICES | | 2,743 | | |
| COMMODITIES | | 371 | | |
| EQUIPMENT | | 1,976 | | |
| TELECOMMUNICATIONS | | 2,004 | | |
| OPERATING BUDGET | | | | 6,478 |
| ***** TOTAL DEPARTMENT | | 1,105,892 | | 1,150,681 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

SPEECH PATHOLOGY AND AUDIOLOGY

2-26500
 BUDGETED
 FY22

| | TERM | EXPENDED FY21 | TERM | |
|---|---------|------------------|------|---------|
| PERSONNEL SERVICES | | | | |
| B001 CHAIRPERSON, DEPT OF SPEECH PATHOLOGY & AUDIOLOGY | | | | |
| AMANDA B. SILBERER | 10.0 | 108,160 | 10.0 | 108,160 |
| B001B CHAIRPERSON, DEPT OF SPEECH PATHOLOGY & AUDIOLOGY | | | | |
| AMANDA B. SILBERER | 2.0 | 10,816 | 2.0 | 10,816 |
| F001 INSTRUCTOR | | | | |
| CB HALEIGH M. RUEBUSH | 9.0 | 62,557 | 9.0 | 53,307 |
| F002 ASSISTANT PROFESSOR | | | | |
| CB ANGI L. MARTIN-PRUDENT | 9.0 | 68,796 | 9.0 | 68,796 |
| F004 INSTRUCTOR | | | | |
| CB MICHAEL K. SHARP | 9.0 | 53,307 | 9.0 | 53,307 |
| F005 INSTRUCTOR | | | | |
| CB HEIDI L. ELBE | 9.0 | 60,157 | 9.0 | 53,307 |
| F006 SENIOR INSTRUCTOR | | | | |
| CB AMY R. BURKE | 9.0 | 56,781 | 9.0 | 58,131 |
| F007 INSTRUCTOR | | | | |
| CB NICOLE M. PIERSON | 9.0 | 62,407 | 9.0 | 53,307 |
| F008 ASSISTANT PROFESSOR | | | | |
| CB JULIE L. COX | 9.0 | 68,796 | 9.0 | 68,796 |
| F009 INSTRUCTOR | | | | |
| CB JULIE L. CURLESS | 9.0 | 53,307 | 9.0 | 53,307 |
| F012 INSTRUCTOR | | | | |
| CB JENNIFER E. MCGARRY | 9.0 | 54,396 | 9.0 | 54,396 |
| F013 ASSISTANT PROFESSOR | | | | |
| CB CHRISTINE C. BERGAN | | | 9.0 | 65,079 |
| F050 INSTRUCTOR | | | | |
| (DEBORAH A. CARITHERS) | 4.5 50% | 8,288 | | |
| M000 MISCELLANEOUS FACULTY | | 12,833 | | 41,958 |
| G000 RESEARCH ASSISTANT | | 4,377 | | |
| G000S TEACHING SUPPORT ASSISTANT | | 22,015 | | 32,392 |
| C001 OFFICE MANAGER | | | | |
| NEG JENNIFER J. HOWARD | 3.2 | 7,740 | 12.0 | 28,864 |
| NEG AMY R. CARRIGAN | 3.5 | 8,572 | | |
| TOTAL ADMINISTRATIVE | | 118,976 | | 118,976 |
| TOTAL FACULTY | | 561,625 | | 623,691 |
| TOTAL CIVIL SERVICE | | 16,312 | | 28,864 |
| GRAD TOTAL | | 26,392 | | 32,392 |
| SUMMER SESSION | | 3,610 | | |
| PERSONNEL SERVICES TOTAL | | 726,914 | | 803,923 |
| CONTRACTUAL SERVICES | | 1,898 | | |
| COMMODITIES | | 854 | | |
| TELECOMMUNICATIONS | | 1,788 | | |
| OPERATING BUDGET | | | | 4,654 |
| ***** TOTAL DEPARTMENT | | 731,455 | | 808,577 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

ART AND DESIGN

| | | | | EXPENDED FY21 | TERM | 2-27200 BUDGETED FY22 |
|--------------------|--------------------------|------|-----|------------------|------|-----------------------------|
| PERSONNEL SERVICES | | | | | | |
| B001 | CHAIRPERSON, DEPT OF ART | | | | | |
| | KATHLEEN MYERS | 10.0 | | 122,760 | 10.0 | 122,760 |
| B001B | CHAIRPERSON, DEPT OF ART | | | | | |
| | KATHLEEN MYERS | 2.0 | | 12,276 | 2.0 | 12,276 |
| F001 | INSTRUCTOR | | | | | |
| | CB DIANA D. HIGGINS | | | | 9.0 | 44,100 |
| F002 | PROFESSOR | | | | | |
| | CB TIMOTHY D. WALDROP | 9.0 | | 98,784 | 9.0 | 103,347 |
| F003 | ASSOCIATE PROFESSOR | | | | | |
| | CB IAN M. SHELLY | 9.0 | | 76,068 | 9.0 | 76,068 |
| F004 | ASSOCIATE PROFESSOR | | | | | |
| | CB HENRY C. OURSLER | 9.0 | | 74,538 | 9.0 | 74,538 |
| F007 | PROFESSOR | | | | | |
| | CB JENNY M. KNAVEL | 9.0 | | 101,844 | 9.0 | 101,844 |
| F008 | PROFESSOR | | | | | |
| | CB WILLIAM R. HOWARD | 9.0 | | 104,507 | 9.0 | 103,437 |
| F009 | PROFESSOR | | | | | |
| | CB JANECE B. CLOUGH | 9.0 | | 115,287 | 9.0 | 112,887 |
| F010 | PROFESSOR | | | | | |
| | CB DAVID K. HOLZ | 9.0 | | 98,784 | 9.0 | 98,784 |
| F012 | PROFESSOR | | | | | |
| | CB DAMON MCARTHUR | 9.0 | | 95,103 | 9.0 | 95,103 |
| F016 | ASSOCIATE PROFESSOR | | | | | |
| | CB TA-TEH KU | 9.0 | | 78,988 | 9.0 | 81,117 |
| F017 | PROFESSOR | | | | | |
| | CB SUSAN A. CZECHOWSKI | 9.0 | | 98,859 | 9.0 | 103,347 |
| F024 | PROFESSOR | | | | | |
| | CB (BRUCE D. WALTERS) | 9.0 | | 105,462 | | |
| F029 | PROFESSOR | | | | | |
| | CB SHERRY LINDQUIST | 9.0 | | 74,538 | 9.0 | 89,406 |
| M000 | MISCELLANEOUS FACULTY | | | 3,539 | | 2,000 |
| C001 | OFFICE MANAGER | | | | | |
| | NEG KAREN L. HOSTERT | 7.0 | 50% | 8,148 | 12.0 | 50% |
| | (228000) | | | | | 14,432 |
| | NEG STACY S. DORETHY | 3.5 | 50% | 4,634 | | |
| | (228000) | | | | | |
| | TOTAL ADMINISTRATIVE | | | 135,036 | | 135,036 |
| | TOTAL FACULTY | | | 1,126,301 | | 1,085,978 |
| | TOTAL CIVIL SERVICE | | | 12,783 | | 14,432 |
| | STUDENT HELP | | | 6,099 | | 9,267 |
| | SUMMER SESSION | | | 29,088 | | |
| | PERSONNEL SERVICES TOTAL | | | 1,309,307 | | 1,244,713 |
| | CONTRACTUAL SERVICES | | | 10,610 | | |
| | COMMODITIES | | | 1,347 | | |
| | EQUIPMENT | | | 13,298 | | |
| | TELECOMMUNICATIONS | | | 1,156 | | |
| | OPERATING BUDGET | | | | | 28,335 |
| | ***** TOTAL DEPARTMENT | | | 1,335,720 | | 1,273,048 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

ART GALLERY

2-27210

| | TERM | EXPENDED FY21 | TERM | BUDGETED FY22 |
|---------------------------------------|------|------------------|------|------------------|
| PERSONNEL SERVICES | | | | |
| A001 DIRECTOR, UNIVERSITY ART GALLERY | | | | |
| TYLER HENNINGS | 10.0 | 56,220 | 10.0 | 56,220 |
| TOTAL ADMINISTRATIVE | | 56,220 | | 56,220 |
| STUDENT HELP | | 250 | | 806 |
| PERSONNEL SERVICES TOTAL | | 56,470 | | 57,026 |
| CONTRACTUAL SERVICES | | 143 | | |
| COMMODITIES | | 348 | | |
| TELECOMMUNICATIONS | | 374 | | |
| OPERATING BUDGET | | | | 5,631 |
| ***** TOTAL DEPARTMENT | | 57,337 | | 62,657 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

MUSIC

2-27600
 BUDGETED
 FY22

| | TERM | EXPENDED FY21 | TERM | |
|--|------|------------------|------|---------|
| PERSONNEL SERVICES | | | | |
| A001 RECRUITMENT COORDINATOR ANNELIESE LAND | 12.0 | 38,784 | 12.0 | 38,784 |
| B001 DIRECTOR, SCHOOL OF MUSIC JEFFREY BROWN | 10.0 | 114,700 | 10.0 | 114,700 |
| B001B DIRECTOR, SCHOOL OF MUSIC JEFFREY BROWN | 2.0 | 11,470 | 2.0 | 11,470 |
| F001 PROFESSOR CB MATT BEAN | 9.0 | 111,361 | 9.0 | 109,908 |
| F002 ASSISTANT PROFESSOR CB CHARLES CHADWELL CB (JOHN W. VANA) | 9.0 | 102,393 | 9.0 | 56,700 |
| F002P PROFESSOR CB (JOHN W. VANA) | | 37,966 | | |
| F003 PROFESSOR CB BRUCE C. BRINEY | 9.0 | 116,512 | 9.0 | 114,102 |
| F004 ASSOCIATE PROFESSOR (Vacant) | | | 9.0 | 68,004 |
| CB (PENNY R. SHUMATE) | 9.0 | 80,133 | | |
| F005 PROFESSOR CB JAMES ROMIG | 9.0 | 97,281 | 9.0 | 97,281 |
| F006 PROFESSOR CB RICHARD M. KURASZ | 10.0 | 108,090 | 10.0 | 108,090 |
| F007 ASSISTANT PROFESSOR CB BRISA MUREB SALLUM DE PAULA | 9.0 | 56,700 | 9.0 | 56,700 |
| F008 INSTRUCTOR CB NATALIE K. LANDOWSKI | 9.0 | 38,749 | 9.0 | 37,359 |
| F009 PROFESSOR CB ERIC L. GINSBERG | 9.0 | 105,462 | 9.0 | 111,429 |
| F010 PROFESSOR CB TERRY L. CHASTEEN | 9.0 | 94,726 | 9.0 | 95,184 |
| F011 ASSOCIATE PROFESSOR CB JOHN S. MINDEMAN | 9.0 | 82,652 | 9.0 | 79,587 |
| F012 ASSOCIATE PROFESSOR CB COURTNEY C. BLANKENSHIP | 9.0 | 71,478 | 9.0 | 71,478 |
| F013 ASSOCIATE PROFESSOR CB JAMES L. THOMPSON | 9.0 | 87,277 | 9.0 | 82,647 |
| F014 INSTRUCTOR CB SUYEON KO | | | 9.0 | 35,892 |
| F015 INSTRUCTOR CB WHITNEY E. ASHE | 9.0 | 33,624 | 9.0 | 33,624 |
| F016 ASSISTANT PROFESSOR CB JENA E. GARDNER | 9.0 | 58,176 | 9.0 | 58,176 |
| F017 LECTURER ALFONZO COOPER JR | | | 9.0 | 50,004 |
| F018 LECTURER BRENDA P. IGLESIAS ZARCO | | | 9.0 | 50,004 |
| F019 ASSOCIATE PROFESSOR CB JULIETA MIHAI | 9.0 | 81,117 | 9.0 | 81,117 |
| F020 ASSISTANT PROFESSOR (Vacant) | | | 9.0 | 56,700 |
| F020L INSTRUCTOR CB SUYEON KO | 9.0 | 33,624 | | |
| F021 ASSISTANT PROFESSOR CB HONG-DA CHIN | 9.0 | 58,535 | 9.0 | 56,700 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

MUSIC

2-27600
 BUDGETED
 FY22

| | | TERM | EXPENDED FY21 | TERM | |
|--------------------|----------------------------|------|------------------|-------|---------|
| PERSONNEL SERVICES | | | | | |
| F022 | ASSISTANT PROFESSOR | | | | |
| | CB RYAN E. AGUIRRE | 9.0 | 56,700 | 9.0 | 56,700 |
| F024 | ASSOCIATE PROFESSOR | | | | |
| | CB ANITA HARDEMAN | 9.0 | 73,083 | 9.0 | 73,008 |
| F025 | PROFESSOR | | | | |
| | CB JOHN B. COOPER | 9.0 | 106,652 | 9.0 | 106,587 |
| F026 | PROFESSOR | | | | |
| | CB BRIAN S. LOCKE | 9.0 | 93,387 | 9.0 | 95,184 |
| F027 | PROFESSOR | | | | |
| | CB MATTHEW J. THOMAS | 10.0 | 80,780 | 10.0 | 97,300 |
| F028 | INSTRUCTOR | | | | |
| | CB DENISE N. COOVERT | 9.0 | 17,199 | 9.0 | 17,199 |
| F029 | ASSISTANT PROFESSOR | | | | |
| | CB BRIAN J. WINNIE | 10.0 | 67,280 | 10.0 | 66,260 |
| F030 | ASSISTANT PROFESSOR | | | | |
| | CB MATTHEW T. HUGHES | 9.0 | 57,582 | 9.0 | 57,582 |
| F031 | ASSISTANT PROFESSOR | | | | |
| | CB JAMES W. LAND | 9.0 | 57,380 | 9.0 | 56,700 |
| F032 | PROFESSOR | | | | |
| | CB ISTVAN SZABO | 9.0 | 87,876 | 9.0 | 87,876 |
| F033 | PROFESSOR | | | | |
| | CB RICHARD M. CANGRO | 9.0 | 90,936 | 9.0 | 90,936 |
| F034 | PROFESSOR | | | | |
| | CB JENNIFER D. JONES | 9.0 | 92,466 | 9.0 | 92,466 |
| F036 | ASSOCIATE PROFESSOR | | | | |
| | CB KEVIN A. NICHOLS | 9.5 | 87,796 | 9.5 | 85,396 |
| F037 | FACULTY ASSISTANT | | | | |
| | PO-CHUAN CHIANG | 9.0 | 36,900 | 9.0 | 36,900 |
| F038 | ASSISTANT PROFESSOR | | | | |
| | (Vacant) | | | 9.0 | 56,700 |
| F039 | ASSISTANT PROFESSOR | | | | |
| | CB EMILY E. SEVCIK | 9.0 | 56,700 | 9.0 | 56,700 |
| F040 | ASSISTANT PROFESSOR | | | | |
| | CB KENNETH LEE | 9.0 | 56,700 | 9.0 | 56,700 |
| F040I | ASSOCIATE PROFESSOR | | | | |
| | CB (RICHARD L. HUGHEY) | | 20,252 | | |
| F041 | FACULTY ASSISTANT | | | | |
| | CHEW ANN CHANG | 9.0 | 36,900 | 9.0 | 36,900 |
| F044 | PROFESSOR | | | | |
| | CB MICHAEL J. FANSLER | 9.0 | 99,019 | 9.0 | 97,839 |
| F047 | ASSISTANT PROFESSOR | | | | |
| | CB JASON A. HAWKINS | 9.0 | 61,755 | 9.0 | 58,797 |
| F048 | ASSISTANT PROFESSOR | | | | |
| | CB GEORGE M. TURNER | 9.0 | 56,700 | 9.0 | 56,700 |
| F050 | INSTRUCTOR | | | | |
| | (PHILIP R. WEISS) | 8.0 | 12% | 3,538 | |
| | (REBECCA L. MCGUIRE) | 8.0 | 11% | 3,160 | |
| M000 | MISCELLANEOUS FACULTY | | | | 1,000 |
| G000S | TEACHING SUPPORT ASSISTANT | | 60,370 | | 60,384 |
| G000T | TEACHING ASSISTANT | | 5,792 | | 5,792 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

MUSIC

| | TERM | EXPENDED FY21 | TERM | 2-27600 BUDGETED FY22 |
|-------------------------------------|------|------------------|------|------------------------------------|
| PERSONNEL SERVICES | | | | |
| C001 AUDITORIUM TECHNICAL DIRECTOR | | | | |
| NEG JOAN E. HERBERT | 9.7 | 35,581 | 9.7 | 35,412 |
| C003 OFFICE MANAGER | | | | |
| NEG KATHRYN A. CURRY | 9.0 | 21,712 | 12.0 | 28,623 |
| C005 MUSICAL INSTRUMENT SPECIALIST | | | | |
| (Vacant) | | | 12.0 | 41,163 |
| (CHAD WALKER) | 2.0 | 6,939 | | |
| C005P MUSICAL INSTRUMENT SPECIALIST | | | | |
| (CHAD WALKER) | | 5,490 | | |
| TOTAL ADMINISTRATIVE | | 164,954 | | 164,954 |
| TOTAL FACULTY | | 2,856,597 | | 2,952,116 |
| TOTAL CIVIL SERVICE | | 69,723 | | 105,198 |
| EXTRA HELP AND OVERTIME | | 6,068 | | |
| STUDENT HELP | | 10,626 | | 10,628 |
| GRAD TOTAL | | 66,162 | | 66,176 |
| SUMMER SESSION | | 8,553 | | |
| PERSONNEL SERVICES TOTAL | | 3,182,682 | | 3,299,072 |
| CONTRACTUAL SERVICES | | 15,060 | | |
| TRAVEL | | 110 | | |
| COMMODITIES | | 3,454 | | |
| EQUIPMENT | | 16,361 | | |
| TELECOMMUNICATIONS | | 2,419 | | |
| AWARDS, GRANTS AND MATCH FUNDS | | 12,000 | | |
| OPERATING BUDGET | | | | 27,192 |
| ***** TOTAL DEPARTMENT | | 3,232,089 | | 3,326,264 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

THEATRE AND DANCE

2-28000

| | | TERM | | EXPENDED FY21 | TERM | | BUDGETED FY22 |
|--------------------|--|------|-----|------------------|------|-----|------------------|
| PERSONNEL SERVICES | | | | | | | |
| B001 | CHAIRPERSON, DEPT OF THEATRE AND DANCE | | | | | | |
| | TAMMY L. KILLIAN | 10.0 | | 104,350 | 10.0 | | 104,350 |
| B001B | CHAIRPERSON, DEPT OF THEATRE AND DANCE | | | | | | |
| | TAMMY L. KILLIAN | 2.0 | | 10,435 | 2.0 | | 10,435 |
| F001 | FACULTY ASSISTANT | | | | | | |
| | DANIEL R. SCHMIDT | 12.0 | | 48,708 | 12.0 | | 48,708 |
| F002 | ASSOCIATE PROFESSOR | | | | | | |
| | CB LYSA FOX | 9.0 | | 79,038 | 9.0 | | 74,538 |
| F003 | SENIOR INSTRUCTOR | | | | | | |
| | CB SHARON A. NOTT | 9.0 | | 70,261 | 9.0 | | 57,861 |
| F004 | ASSISTANT PROFESSOR | | | | | | |
| | CB HADLEY KAMMINGA-PECK | 9.0 | | 59,781 | 9.0 | | 57,681 |
| F005 | FACULTY ASSISTANT | | | | | | |
| | REBEL R. MICKELSON | 12.0 | | 38,280 | 12.0 | | 38,280 |
| F006 | PROFESSOR | | | | | | |
| | CB DAVID C. WRIGHT | 9.0 | | 98,744 | 9.0 | | 98,244 |
| F007 | ASSISTANT PROFESSOR | | | | | | |
| | CB (JEANNIE M. GALIOTO) | 9.0 | | 60,430 | 9.0 | | 58,230 |
| F008 | ASSOCIATE PROFESSOR | | | | | | |
| | CB CAROLYN M. BLACKINTON | 9.0 | | 81,198 | 9.0 | | 81,198 |
| F009I | PROFESSOR | | | | | | |
| | CB (WILLIAM KINCAID) | | | 28,429 | | | |
| F011 | INSTRUCTOR | | | | | | |
| | CB LISA M. WIPPERLING | 9.0 | | 42,459 | 9.0 | | 37,359 |
| F012 | ASSOCIATE PROFESSOR | | | | | | |
| | CB JASON A. CONNER | 9.0 | | 89,707 | 9.0 | | 85,707 |
| F014 | INSTRUCTOR | | | | | | |
| | CB DONALD J. LANEY | 9.0 | | 33,624 | 9.0 | | 33,624 |
| F015 | ASSOCIATE INSTRUCTOR | | | | | | |
| | CB LARA M. PETRIN | 9.0 | | 38,421 | 9.0 | | 39,942 |
| F016 | ASSISTANT PROFESSOR | | | | | | |
| | CB ADAM LEWIS | 9.0 | | 61,200 | 9.0 | | 56,700 |
| F017 | ASSISTANT PROFESSOR | | | | | | |
| | CB JOSHUA J. WROBLEWSKI | 9.0 | | 57,400 | 9.0 | | 56,700 |
| F018 | ASSISTANT PROFESSOR | | | | | | |
| | CB STEVEN P. HOUSE | 9.0 | | 57,100 | 9.0 | | 56,700 |
| G000 | GRADUATE ASSISTANT | | | 62,572 | | | 57,939 |
| G000S | TEACHING SUPPORT ASSISTANT | | | 45,288 | | | 31,036 |
| G000T | TEACHING ASSISTANT | | | | | | 20,272 |
| C001 | OFFICE MANAGER | | | | | | |
| | NEG KAREN L. HOSTERT | 7.0 | 50% | 8,216 | 12.0 | 50% | 14,432 |
| | (227200) | | | | | | |
| | NEG STACY S. DORETHY | 3.5 | 50% | 4,663 | | | |
| | (227200) | | | | | | |
| | TOTAL ADMINISTRATIVE | | | 114,785 | | | 114,785 |
| | TOTAL FACULTY | | | 944,780 | | | 881,472 |
| | TOTAL CIVIL SERVICE | | | 12,879 | | | 14,432 |
| | STUDENT HELP | | | | | | 1,870 |
| | GRAD TOTAL | | | 107,860 | | | 109,247 |
| | SUMMER SESSION | | | 2,724 | | | |
| | PERSONNEL SERVICES TOTAL | | | 1,183,028 | | | 1,121,806 |
| | CONTRACTUAL SERVICES | | | 11,544 | | | |
| | COMMODITIES | | | 1,434 | | | |
| | EQUIPMENT | | | 2,635 | | | |
| | TELECOMMUNICATIONS | | | 1,211 | | | |
| | OPERATION OF AUTOMOTIVE EQUIPMENT | | | 2,047 | | | |
| | OPERATING BUDGET | | | | | | 16,778 |
| | ***** TOTAL DEPARTMENT | | | 1,201,902 | | | 1,138,584 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

WIU QC MUSEUM STUDIES

2-49100
 BUDGETED
 FY22

| | TERM | EXPENDED FY21 | TERM | |
|---------------------------------|------|------------------|-------|---------|
| PERSONNEL SERVICES | | | | |
| B001B DIRECTOR, MUSEUM STUDIES | | | | |
| PAMELA J. WHITE | 2.0 | 7,931 | 2.0 | 7,931 |
| B001Q DIRECTOR, MUSEUM STUDIES | | | | |
| PAMELA J. WHITE | 10.0 | 79,310 | 10.0 | 79,310 |
| F001Q ASSISTANT PROFESSOR | | | | |
| CB ANGELA J. MCCLANAHAN-SIMMONS | | | 9.0 | 62,001 |
| CB (VICTORIA N. EUDY) | 9.0 | 24,986 | | |
| F050 INSTRUCTOR | | | | |
| (ONNICA F. MARQUEZ) | 4.0 | 25% | 3,539 | |
| (KARA L. FEDJE) | 4.0 | 25% | 3,539 | |
| G000 GRADUATE ASSISTANT | | | | |
| | | 20,128 | | 20,128 |
| | | | | |
| TOTAL ADMINISTRATIVE | | 87,241 | | 87,241 |
| TOTAL FACULTY | | 32,064 | | 62,001 |
| GRAD TOTAL | | 20,128 | | 20,128 |
| PERSONNEL SERVICES TOTAL | | 139,433 | | 169,370 |
| CONTRACTUAL SERVICES | | 850 | | |
| OPERATING BUDGET | | | | 1,500 |
| ***** TOTAL DEPARTMENT | | 140,283 | | 170,870 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

EDUCATIONAL/PUBLIC SERVICE RADIO

2-74600

| | TERM | EXPENDED FY21 | TERM | BUDGETED FY22 |
|---|------|------------------|------|------------------|
| PERSONNEL SERVICES | | | | |
| A001 MANAGER, RADIO OPERATIONS | | | | |
| HEATHER L. NORMAN | | | 12.0 | 71,256 |
| C001 MEDIA/WRITER/PRODUCER/ANNOUNCER I | | | | |
| (Vacant) | | | 12.0 | 30,060 |
| CSE (DAVID W. HIGHTOWER) | 4.1 | 10,475 | | |
| C001P MEDIA/WRITER/PRODUCER/ANNOUNCER I | | | | |
| CSE (DAVID W. HIGHTOWER) | | 964 | | |
| TOTAL ADMINISTRATIVE | | | | 71,256 |
| TOTAL CIVIL SERVICE | | 11,439 | | 30,060 |
| PERSONNEL SERVICES TOTAL | | 11,439 | | 101,316 |
| ***** TOTAL DEPARTMENT | | 11,439 | | 101,316 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

LIBRARIES

2-40000
 BUDGETED
 FY22

| | TERM | EXPENDED FY21 | TERM | |
|---|------|------------------|------|---------|
| PERSONNEL SERVICES | | | | |
| A001 DEAN, UNIVERSITY LIBRARIES (Vacant) | | | 12.0 | 120,000 |
| A001A DEAN, UNIVERSITY LIBRARIES JEANNE D. STIERMAN | 12.0 | 159,600 | | |
| A002 ASSISTANT DEAN FOR LIBRARY OPERATIONS (Vacant) | | | 10.0 | 127,940 |
| F001 PROFESSOR CB MICHAEL G. LORENZEN | 12.0 | 130,200 | 12.0 | 124,200 |
| F002 ASSISTANT PROFESSOR CB JADE M. KASTEL | 2.0 | 13,000 | 10.0 | 65,000 |
| F002I ASSOCIATE PROFESSOR CB (LINDA ZELLMER) | | 27,183 | | |
| F002P ASSOCIATE PROFESSOR CB (LINDA ZELLMER) | | 20,071 | | |
| F003 PROFESSOR CB JEFFREY HANCKS | 12.0 | 125,004 | 12.0 | 125,004 |
| F004 ASSOCIATE PROFESSOR CB KRISTA A. BOWERS SHARPE | 10.0 | 68,530 | 10.0 | 79,250 |
| F005 PROFESSOR CB CHRISTOPHER S. CORDES | 12.0 | 126,912 | 12.0 | 132,576 |
| F006Q SENIOR INSTRUCTOR CB THOMAS E. FINLEY | 12.0 | 77,124 | 12.0 | 77,124 |
| F012 ASSOCIATE PROFESSOR (Vacant) | | | 12.0 | 75,600 |
| F012I ASSOCIATE PROFESSOR CB (JEFFREY G. MATLAK) | | 26,415 | | |
| F012P ASSOCIATE PROFESSOR CB (JEFFREY G. MATLAK) | | 19,503 | | |
| F013 PROFESSOR CB WILLIAM A. THOMPSON | 11.0 | 115,841 | 11.0 | 115,841 |
| F016 PROFESSOR CB ISAAC H. DUNLAP | 12.0 | 139,140 | 12.0 | 139,140 |
| F021 PROFESSOR CB BRIAN F. CLARK | 12.0 | 132,816 | 12.0 | 126,816 |
| G000 GRADUATE ASSISTANT | | 19,096 | | 31,336 |
| C001Q LIBRARY SPECIALIST BRITTANY N. PATE | 12.0 | 27,333 | 12.0 | 27,333 |
| C002 LIBRARY SPECIALIST DOUGLAS G. ENDRES | 12.0 | 26,427 | 12.0 | 27,225 |
| C003 LIBRARY SPECIALIST ALONSO O. RUBIO | 12.0 | 26,645 | 12.0 | 26,646 |
| C004 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE (Vacant) | | | 12.0 | 40,000 |
| C007 SENIOR LIBRARY SPECIALIST KATHERINE NICHOLS | 12.0 | 32,753 | 12.0 | 32,753 |
| C009 LIBRARY OPERATIONS ASSOCIATE NEG DAVID J. MACCHI | 12.0 | 37,728 | 12.0 | 41,676 |
| C010 ADMINISTRATIVE ASSISTANT CSE LORA J. ADCOCK | 12.0 | 51,372 | 12.0 | 51,372 |
| C012 LIBRARY SPECIALIST BRUCE E. ACKERS | 12.0 | 32,608 | 12.0 | 32,609 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

LIBRARIES

| | TERM | EXPENDED FY21 | TERM | 2-40000 BUDGETED FY22 |
|---|------|------------------|------|------------------------------------|
| PERSONNEL SERVICES | | | | |
| C013 SENIOR LIBRARY SPECIALIST HEATHER I. PIPER | 12.0 | 29,682 | 12.0 | 29,682 |
| C014 LIBRARY OPERATIONS ASSOCIATE NEG ANDREA L. FRANCIS | 12.0 | 39,236 | 12.0 | 40,812 |
| C014P LIBRARY OPERATIONS ASSOCIATE ANDREA L. FRANCIS | | 29 | | |
| C015 SENIOR LIBRARY SPECIALIST WILLIAM L. COOK | 12.0 | 36,439 | 12.0 | 36,439 |
| C016 LIBRARY SPECIALIST JENNIFER M. DAGIT | 12.0 | 28,550 | 12.0 | 28,551 |
| C025 SENIOR LIBRARY SPECIALIST JULIA A. THOMPSON | 12.0 | 29,621 | 12.0 | 29,621 |
| C026 LIBRARY OPERATIONS ASSOCIATE NEG GREGORY W. PHELPS | 12.0 | 37,728 | 12.0 | 41,676 |
| C027 LIBRARY OPERATIONS ASSOCIATE NEG HALEY L. HICKENBOTTOM | 12.0 | 57,672 | 12.0 | 57,672 |
| C030 INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR CSE CHARLES E. DERRY | 12.0 | 54,348 | 12.0 | 54,348 |
| C031 SENIOR LIBRARY SPECIALIST DIANE R. BILLETER | 12.0 | 31,404 | 12.0 | 31,405 |
| C033 INFORMATION TECHNOLOGY SUPPORT ASSOCIATE JASON W. KUBIS | 12.0 | 38,620 | 12.0 | 38,620 |
| C046 LIBRARY ASSISTANT (Vacant) | | | 12.0 | 26,020 |
| (SHIRLEY J. HAWORTH) | 12.0 | 35,801 | | |
| C047 LIBRARY ASSISTANT NEG MARIE C. BLOME | 8.5 | 16,077 | 12.0 | 23,575 |
| NEG (SANDRA K. MCVEY) | 1.0 | 4,370 | | |
| C047I SENIOR LIBRARY SPECIALIST (SANDRA K. MCVEY) | | 12,351 | | |
| C047P SENIOR LIBRARY SPECIALIST (SANDRA K. MCVEY) | | 6,017 | | |
| C052 LIBRARY SPECIALIST ASHLEY DERRY | 12.0 | 26,839 | 12.0 | 26,840 |
| TOTAL ADMINISTRATIVE | | 159,600 | | 247,940 |
| TOTAL FACULTY | | 1,021,739 | | 1,060,551 |
| TOTAL CIVIL SERVICE | | 719,651 | | 744,875 |
| EXTRA HELP AND OVERTIME | | 1,043 | | |
| STUDENT HELP | | 213,503 | | 236,000 |
| GRAD TOTAL | | 19,096 | | 31,336 |
| RESERVE | | | | 10,000 |
| PERSONNEL SERVICES TOTAL | | 2,134,631 | | 2,330,702 |
| CONTRACTUAL SERVICES | | 122,003 | | |
| COMMODITIES | | 2,003 | | |
| EQUIPMENT | | 22,168 | | |
| LIBRARY BOOKS | | 131,856 | | |
| TELECOMMUNICATIONS | | 5,508 | | |
| OPERATING BUDGET | | | | 130,456 |
| ***** TOTAL DEPARTMENT | | 2,418,172 | | 2,461,158 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

LIBRARIES-MATERIALS AND PERIODICALS

| | EXPENDED FY21 | 2-40100 BUDGETED FY22 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES | 17 | |
| LIBRARY BOOKS | 1,103,095 | |
| OPERATING BUDGET | | 1,141,339 |
| ***** TOTAL DEPARTMENT | 1,103,112 | 1,141,339 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

GENERAL STUDIES (BACHELOR OF)

2-45800
 BUDGETED
 FY22

| | TERM | EXPENDED FY21 | TERM | |
|---|------|------------------|------|---------|
| PERSONNEL SERVICES | | | | |
| A002 ACADEMIC ADVISOR | | | | |
| KERI L. ALLISON | 12.0 | 54,132 | 12.0 | 60,516 |
| F050 INSTRUCTOR | | | | |
| (AUDREY N. ADAMSON) | 4.0 | 25% 1,000 | | |
| C001 ADMISSIONS AND RECORDS COORDINATOR | | | | |
| NEG KATHY J. ARTIS | 12.0 | 37,236 | 12.0 | 37,236 |
| C002 OFFICE ADMINISTRATOR | | | | |
| NEG (SHARON K. THOMPSON) | 12.0 | 33,612 | 12.0 | 33,621 |
| C003 ADMISSIONS/RECORDS OFFICER | | | | |
| NEG DEANNA B. STAMBAUGH | 12.0 | 33,669 | 12.0 | 33,669 |
| TOTAL ADMINISTRATIVE | | 54,132 | | 60,516 |
| TOTAL FACULTY | | 1,000 | | |
| TOTAL CIVIL SERVICE | | 104,517 | | 104,526 |
| STUDENT HELP | | 1,656 | | 20,592 |
| PERSONNEL SERVICES TOTAL | | 161,305 | | 185,634 |
| CONTRACTUAL SERVICES | | 1,928 | | |
| COMMODITIES | | 989 | | |
| EQUIPMENT | | 1,796 | | |
| TELECOMMUNICATIONS | | 1,624 | | |
| OPERATING BUDGET | | | | 8,992 |
| ***** TOTAL DEPARTMENT | | 167,643 | | 194,626 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

CENTER FOR GLOBAL STUDIES

2-41100

| | TERM | EXPENDED FY21 | TERM | BUDGETED FY22 |
|--|------|------------------|------|------------------|
| PERSONNEL SERVICES | | | | |
| A001 EXECUTIVE DIRECTOR OF INTERNATIONAL AFFAIRS | | | | |
| ROLAND A. GLEAN | 11.0 | 77,924 | 12.0 | 85,008 |
| A002 ACADEMIC ADVISOR | | | | |
| KIMBERLY D. MCDANIEL | 12.0 | 65,100 | 12.0 | 70,464 |
| G000 GRADUATE ASSISTANT | | 27,411 | | 32,337 |
| C001 PROGRAM ASSISTANT | | | | |
| SALLY A. ADAMS | 12.0 | 31,706 | 12.0 | 31,706 |
| C004 PROGRAM COORDINATOR | | | | |
| (Vacant) | | | 12.0 | 37,760 |
| CSE (CHRISTIE A. CARMACK) | 12.0 | 47,760 | | |
| C009 PROGRAM COORDINATOR | | | | |
| CSE QI QI | 12.0 | 39,000 | 12.0 | 39,000 |
| TOTAL ADMINISTRATIVE | | 143,024 | | 155,472 |
| TOTAL CIVIL SERVICE | | 118,466 | | 108,466 |
| EXTRA HELP AND OVERTIME | | | | 6,150 |
| STUDENT HELP | | 2,916 | | 16,422 |
| GRAD TOTAL | | 27,411 | | 32,337 |
| PERSONNEL SERVICES TOTAL | | 291,817 | | 318,847 |
| CONTRACTUAL SERVICES | | 119,665 | | |
| TRAVEL | | 1,566 | | |
| COMMODITIES | | 3,150 | | |
| TELECOMMUNICATIONS | | 1,696 | | |
| OPERATION OF AUTOMOTIVE EQUIPMENT | | 927 | | |
| OPERATING BUDGET | | | | 29,736 |
| ***** TOTAL DEPARTMENT | | 418,824 | | 348,583 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

OFF-CAMPUS INSTRUCTION STIPENDS

| | EXPENDED FY21 | 2-45900 BUDGETED FY22 |
|----------------------------|------------------|------------------------------------|
| PERSONNEL SERVICES | | |
| M000 MISCELLANEOUS FACULTY | 770 | 25,000 |
| TOTAL FACULTY | 770 | 25,000 |
| PERSONNEL SERVICES TOTAL | 770 | 25,000 |
| TRAVEL | 952 | |
| OPERATING BUDGET | | 22,500 |
| ***** TOTAL DEPARTMENT | 1,722 | 47,500 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

WEB SERVICES

2-12800

| | TERM | EXPENDED FY21 | TERM | BUDGETED FY22 |
|---|------|------------------|------|------------------|
| PERSONNEL SERVICES | | | | |
| C001 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE | | | | |
| NEG SCOTT T. LAWSON | 12.0 | 47,832 | 12.0 | 47,832 |
| C002 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE | | | | |
| NEG CHRISTOPHER S. WEST | 12.0 | 52,044 | 12.0 | 52,044 |
| C003 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE | | | | |
| NEG HEATHER M. MCMEEKAN | 12.0 | 49,524 | 12.0 | 49,524 |
| C004 INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR | | | | |
| CSE JEREMY T. MERRITT | 12.0 | 82,692 | 12.0 | 82,692 |
| TOTAL CIVIL SERVICE | | 232,092 | | 232,092 |
| PERSONNEL SERVICES TOTAL | | 232,092 | | 232,092 |
| ***** TOTAL DEPARTMENT | | 232,092 | | 232,092 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

QC TECHNOLOGICAL SERVICES

2-45300
 BUDGETED
 FY22

| | TERM | EXPENDED FY21 | TERM | |
|---|------|------------------|------|---------|
| PERSONNEL SERVICES | | | | |
| C001 INFORMATION TECHNOLOGY SUPPORT ASSOCIATE | | | | |
| JONATHAN R. MCKENNA | 12.0 | 40,571 | 12.0 | 40,572 |
| C003 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE | | | | |
| CSE KARIN K. CHOUINARD | 12.0 | 47,117 | 12.0 | 49,548 |
| C004 INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR | | | | |
| CSE THOMAS O. ROSNER | 12.0 | 60,000 | 12.0 | 60,000 |
| C005 INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR | | | | |
| CSE JEFFREY R. CALHOUN | 12.0 | 91,284 | 12.0 | 91,284 |
| TOTAL CIVIL SERVICE | | 238,972 | | 241,404 |
| STUDENT HELP | | 1,983 | | 10,000 |
| PERSONNEL SERVICES TOTAL | | 240,955 | | 251,404 |
| CONTRACTUAL SERVICES | | 107,934 | | |
| COMMODITIES | | 685 | | |
| EQUIPMENT | | 39,725 | | |
| OPERATING BUDGET | | | | 201,000 |
| ***** TOTAL DEPARTMENT | | 389,301 | | 452,404 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

QC TECHNOLOGY UTILITIES

EXPENDED
FY21

2-45310
BUDGETED
FY22

OPERATING BUDGET
***** TOTAL DEPARTMENT

2,333
2,333

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

CENTRALIZED TECHNOLOGY

EXPENDED
FY21

2-72700
BUDGETED
FY22

OPERATING BUDGET
***** TOTAL DEPARTMENT

250,000
250,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

ENTERPRISE RESOURCE PLANNING

| | EXPENDED FY21 | 2-72800 BUDGETED FY22 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES | 100,000 | |
| OPERATING BUDGET | | 300,000 |
| ***** TOTAL DEPARTMENT | 100,000 | 300,000 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

UNIVERSITY TECHNOLOGY

2-72900

| | TERM | EXPENDED FY21 | TERM | BUDGETED FY22 |
|---|------|------------------|----------|------------------|
| PERSONNEL SERVICES | | | | |
| A001 EXECUTIVE DIRECTOR, UNIVERSITY TECHNOLOGY (CIO) | | | | |
| REBECCA SLATER | 12.0 | 148,500 | 12.0 | 148,500 |
| G000 GRADUATE ASSISTANT | | 10,845 | | |
| C001 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE | | | | |
| NEG MICHAEL A. HODGES | 12.0 | 55,692 | 12.0 | 55,692 |
| C002 INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR | | | | |
| CSE ROBERT P. EMMERT JR | 12.0 | 97,308 | 12.0 | 97,308 |
| C003 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE | | | | |
| NEG GARY M. DOUGLAS | 12.0 | 79,992 | 12.0 | 79,992 |
| C004 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE | | | | |
| CSE STEPHANIE B. BRYAN | 6.0 | 28,170 | 12.0 | 56,340 |
| C005 COMMUNICATIONS TECHNICIAN III | | | | |
| LANCE C. MYERS | 6.0 | 26,299 | 12.0 | 53,209 |
| C006 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE | | | | |
| NEG JANIS L. DETRICK | 6.0 | 20,682 | 12.0 | 41,364 |
| C007 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE | | | | |
| NEG MARKUS E. VONHOLT | 3.0 | 12,309 | 12.0 | 49,236 |
| C008 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE | | | | |
| NEG WILLIAM M. MENCEL | | | 12.0 50% | 17,004 |
| (346100) | | | | |
| TOTAL ADMINISTRATIVE | | 148,500 | | 148,500 |
| TOTAL CIVIL SERVICE | | 320,452 | | 450,145 |
| EXTRA HELP AND OVERTIME | | 1,263 | | |
| STUDENT HELP | | 56,163 | | 97,733 |
| GRAD TOTAL | | 10,845 | | |
| PERSONNEL SERVICES TOTAL | | 537,221 | | 696,378 |
| CONTRACTUAL SERVICES | | 372,728 | | |
| COMMODITIES | | 8,656 | | |
| EQUIPMENT | | 79,564 | | |
| TELECOMMUNICATIONS | | 12,910 | | |
| OPERATION OF AUTOMOTIVE EQUIPMENT | | 531 | | |
| OPERATING BUDGET | | | | 522,324 |
| ***** TOTAL DEPARTMENT | | 1,011,614 | | 1,218,702 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

ADMINISTRATIVE INFORMATION MANAGEMENT SYSTEMS

2-73000

| | | TERM | EXPENDED FY21 | TERM | BUDGETED FY22 |
|--------------------------|--|------|------------------|------|------------------|
| PERSONNEL SERVICES | | | | | |
| C001 | INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE | | | | |
| | NEG BRENNAN P. PARKS | 12.0 | 40,416 | 12.0 | 40,416 |
| C002 | INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE | | | | |
| | NEG TYLER LITTLE | 4.0 | 11,336 | 12.0 | 34,008 |
| C003 | INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE | | | | |
| | NEG NOMAN NAVEED | | | 12.0 | 35,712 |
| | NEG (DAVID E. HANDY) | 6.0 | 25,302 | | |
| C003P | INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE | | | | |
| | NEG (DAVID E. HANDY) | | 10,624 | | |
| C004 | INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE | | | | |
| | NEG JOSHUA W. CARRIGAN | 12.0 | 51,732 | 12.0 | 51,732 |
| C005 | INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE | | | | |
| | NEG (SUSAN D. ADAMS) | 12.0 | 13,750 | 12.0 | 29,407 |
| C006 | INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE | | | | |
| | NEG YVONNE M. ZABORAC | 12.0 | 48,744 | 12.0 | 48,744 |
| C007 | INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR | | | | |
| | (BRENDA S. PARKS) | 12.0 | 30,179 | 12.0 | 34,100 |
| C008 | INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE | | | | |
| | NEG MARLA L. SHINN | 12.0 | 56,880 | 12.0 | 56,880 |
| C009 | INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE | | | | |
| | NEG ANN K. RANDALL | 12.0 | 57,456 | 12.0 | 57,456 |
| C010 | INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE | | | | |
| | NEG NICHOLAS L. MCCARTY | 12.0 | 35,736 | 12.0 | 35,736 |
| C011 | INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR | | | | |
| | CSE THOMAS E. FORD | 12.0 | 70,752 | 12.0 | 70,752 |
| C012 | INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR | | | | |
| | CSE JILL K. GRIFFITH | 12.0 | 69,900 | 12.0 | 69,900 |
| C013 | INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE | | | | |
| | NEG JIALIANG WU | 2.0 | 5,668 | 12.0 | 34,008 |
| | NEG (DAVID A. CRAWFORD) | 1.0 | 3,749 | | |
| C013I | INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE | | | | |
| | NEG (DAVID A. CRAWFORD) | | 11,247 | | |
| C013P | INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE | | | | |
| | NEG (DAVID A. CRAWFORD) | | 4,514 | | |
| C014 | INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR | | | | |
| | CSE STACIE M. HUNT | 12.0 | 107,532 | 12.0 | 107,532 |
| C016 | INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE | | | | |
| | NEG TERI L. SIKES | 12.0 | 70,440 | 12.0 | 70,440 |
| C017 | INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR | | | | |
| | CSE KEVIN A. MARKHAM | 12.0 | 69,324 | 12.0 | 69,324 |
| C020 | INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE | | | | |
| | NEG TABITHA L. LITMAN | 12.0 | 58,704 | 12.0 | 58,704 |
| C029 | INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE | | | | |
| | NEG MATTHEW R. VIRAG-JACOBUS | 12.0 | 35,736 | 12.0 | 35,736 |
| C031 | INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE | | | | |
| | NEG CHRISTOPHER J. SMITH | 12.0 | 54,727 | 12.0 | 57,396 |
| C033 | INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE | | | | |
| | NEG BRIAN K. PILGER | 12.0 | 50,604 | 12.0 | 50,604 |
| C034 | INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR | | | | |
| | CSE JEFF D. ECK | 12.0 | 65,501 | 12.0 | 67,380 |
| TOTAL CIVIL SERVICE | | | 1,060,553 | | 1,115,967 |
| PERSONNEL SERVICES TOTAL | | | 1,060,553 | | 1,115,967 |
| CONTRACTUAL SERVICES | | | 525,427 | | |
| OPERATING BUDGET | | | | | 590,000 |
| ***** TOTAL DEPARTMENT | | | 1,585,980 | | 1,705,967 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

TECHNOLOGY SUPPORT

2-73200
 BUDGETED
 FY22

| | | TERM | | EXPENDED FY21 | TERM | | |
|--------------------|--|------|-----|------------------|------|-----|---------|
| PERSONNEL SERVICES | | | | | | | |
| C001 | INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR | | | | | | |
| | CSE TIMOTHY J. RERICHA | 12.0 | 50% | 41,088 | 12.0 | 50% | 41,088 |
| | (329120) | | | | | | |
| C002 | INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR | | | | | | |
| | CSE GEORGE D. DRANES | 12.0 | | 110,604 | 12.0 | | 110,604 |
| C003 | INFORMATION TECHNOLOGY SUPPORT ASSOCIATE | | | | | | |
| | EVAN C. COLWELL | 1.0 | | 2,807 | 12.0 | | 33,307 |
| | (MATTHEW W. JACKSON) | 1.5 | | 5,054 | | | |
| C003P | INFORMATION TECHNOLOGY SUPPORT ASSOCIATE | | | | | | |
| | (MATTHEW W. JACKSON) | | | 227 | | | |
| C004 | INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE | | | | | | |
| | NEG BLAKE R. ANDREWS | | | | 12.0 | | 44,770 |
| | NEG (BERDIMYRAT MAMMEDOV) | 10.5 | | 37,149 | | | |
| C004P | INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE | | | | | | |
| | NEG (BERDIMYRAT MAMMEDOV) | | | 5,241 | | | |
| C005 | INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE | | | | | | |
| | NEG BRIAN A. ANDREWS | 12.0 | 45% | 29,921 | 12.0 | 45% | 29,592 |
| | (354350) | | | | | | |
| C006 | INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE | | | | | | |
| | NEG ALEXANDER DERMER | 8.7 | | 34,144 | 12.0 | | 58,644 |
| | NEG (DANIEL E. ROCKWOOD) | 0.5 | | 2,052 | | | |
| C006I | INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE | | | | | | |
| | NEG (DANIEL E. ROCKWOOD) | | | 2,841 | | | |
| C006P | INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE | | | | | | |
| | NEG (DANIEL E. ROCKWOOD) | | | 3,164 | | | |
| C007 | INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE | | | | | | |
| | NEG CHAD E. LANKFORD | | | | 12.0 | | 65,568 |
| | NEG (CLINTON W. PEDIGO) | 12.0 | | 65,568 | | | |
| C008 | INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR | | | | | | |
| | CSE DANIEL A. ROMANO | 12.0 | | 120,456 | 12.0 | | 120,456 |
| C009 | INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE | | | | | | |
| | NEG MATTHEW K. HOUSEWRIGHT | | | | 12.0 | | 53,197 |
| | NEG (DARRIN J. SEATS) | 12.0 | | 49,236 | | | |
| C010 | INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR | | | | | | |
| | CSE BRANDON J. COLLEY | 12.0 | | 80,004 | 12.0 | | 80,004 |
| C011 | INFORMATION TECHNOLOGY SUPPORT ASSOCIATE | | | | | | |
| | CHAD E. LANKFORD | 12.0 | | 47,041 | 12.0 | | 47,041 |
| C012 | INFORMATION TECHNOLOGY SUPPORT ASSOCIATE | | | | | | |
| | JOSEPH C. BUTCHER | 12.0 | | 42,619 | 12.0 | | 42,619 |
| C013 | INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR | | | | | | |
| | CSE JOHN R. PONTIFEX | 12.0 | | 64,572 | 12.0 | | 64,572 |
| C014 | INFORMATION TECHNOLOGY SUPPORT ASSOCIATE | | | | | | |
| | DANIEL L. FORGIE | 1.0 | | 2,798 | 12.0 | | 33,200 |
| | MARKUS E. VONHOLT | 5.7 | | 16,481 | | | |
| C015 | INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR | | | | | | |
| | CSE (RICHARD A. HAMILTON) | 12.0 | | 54,348 | 12.0 | | 54,348 |
| C016 | INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR | | | | | | |
| | CSE MATTHEW D. CLARK | 12.0 | | 70,128 | 12.0 | | 70,128 |
| C017 | INFORMATION TECHNOLOGY SUPPORT ASSOCIATE | | | | | | |
| | R J. COOK | 12.0 | | 42,474 | 12.0 | | 42,474 |
| C018 | INFORMATION TECHNOLOGY SUPPORT ASSOCIATE | | | | | | |
| | LIAM WALSH | 4.5 | 50% | 5,606 | 12.0 | 50% | 15,088 |
| | (346100) | | | | | | |
| | (BRENT A. BURNETT) | 3.2 | 50% | 5,520 | | | |
| | (346100) | | | | | | |
| C018P | INFORMATION TECHNOLOGY SUPPORT ASSOCIATE | | | | | | |
| | (BRENT A. BURNETT) | | | 908 | | | |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

TECHNOLOGY SUPPORT

| | | | | EXPENDED | | | 2-73200 |
|--------------------------|--|------|-----|-----------|------|-----|-----------|
| | | | | FY21 | TERM | | BUDGETED |
| | | | | | | | FY22 |
| PERSONNEL SERVICES | | | | | | | |
| C019 | INFORMATION TECHNOLOGY SUPPORT ASSOCIATE | | | | | | |
| | (Vacant) | | | | 12.0 | | 28,682 |
| | (TERESA M. MARKLEY) | 1.0 | | 2,527 | | | |
| C019I | INFORMATION TECHNOLOGY SUPPORT ASSOCIATE | | | | | | |
| | (TERESA M. MARKLEY) | | | 3,846 | | | |
| C019P | INFORMATION TECHNOLOGY SUPPORT ASSOCIATE | | | | | | |
| | (TERESA M. MARKLEY) | | | 3,302 | | | |
| C020 | INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR | | | | | | |
| | CSE IAN S. SZECHOWYCZ | 12.0 | 30% | 18,450 | 12.0 | 30% | 18,450 |
| | (346100) | | | | | | |
| C021 | INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE | | | | | | |
| | (Vacant) | | | | 12.0 | | 53,772 |
| | NEG (DOUGLAS E. MENKE) | 10.9 | | 49,087 | | | |
| C021P | INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE | | | | | | |
| | NEG (DOUGLAS E. MENKE) | | | 11,027 | | | |
| C022 | INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE | | | | | | |
| | NEG COLTON G. EDDINGTON | 7.0 | 50% | 14,361 | 12.0 | 50% | 24,618 |
| | (329120) | | | | | | |
| C023I | INFORMATION TECHNOLOGY SUPPORT ASSOCIATE | | | | | | |
| | (SEAN T. O'DONNELL-BROWN) | | | 18,000 | | | |
| C023P | INFORMATION TECHNOLOGY SUPPORT ASSOCIATE | | | | | | |
| | (SEAN T. O'DONNELL-BROWN) | | | 13,846 | | | |
| C024 | INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE | | | | | | |
| | NEG MARK A. CLARK | 12.0 | | 69,564 | 12.0 | | 69,564 |
| | | | | | | | |
| | TOTAL CIVIL SERVICE | | | 1,146,062 | | | 1,201,786 |
| | EXTRA HELP AND OVERTIME | | | 27,326 | | | |
| PERSONNEL SERVICES TOTAL | | | | 1,173,388 | | | 1,201,786 |
| ***** TOTAL DEPARTMENT | | | | 1,173,388 | | | 1,201,786 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

TECHNOLOGY UTILITIES

| | EXPENDED FY21 | 2-73400 BUDGETED FY22 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES | 897 | |
| OPERATING BUDGET | | 5,044 |
| ***** TOTAL DEPARTMENT | 897 | 5,044 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

GENERAL INSTRUCTIONAL EXPENSE

| | EXPENDED FY21 | 2-11510 BUDGETED FY22 |
|---------------------------------|------------------|------------------------------------|
| PERSONNEL SERVICES | | |
| F001I FACULTY ASSISTANT | | |
| (SUSAN C. NICHOLS) | 25,500 | |
| M000 MISCELLANEOUS FACULTY | 58,619 | |
| C001I PROGRAM COORDINATOR | | |
| CSE (LYNN S. JOHANSON) | 11,280 | |
| C002I OFFICE ADMINISTRATOR | | |
| CSE (KATHY L. STRANGE) | 9,156 | |
| TOTAL FACULTY | 84,119 | |
| TOTAL CIVIL SERVICE | 20,436 | |
| PERSONNEL SERVICES TOTAL | 104,555 | |
| CONTRACTUAL SERVICES | 40,236 | |
| COMMODITIES | 6,493 | |
| EQUIPMENT | 12,530 | |
| OPERATING BUDGET | | 99,322 |
| ***** TOTAL DEPARTMENT | 163,816 | 99,322 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

COMMENCEMENT

| | EXPENDED FY21 | 2-11520 BUDGETED FY22 |
|--------------------------|------------------|------------------------------------|
| PERSONNEL SERVICES | | |
| EXTRA HELP AND OVERTIME | 4,749 | |
| PERSONNEL SERVICES TOTAL | 4,749 | |
| CONTRACTUAL SERVICES | 29,515 | |
| TRAVEL | 15 | |
| COMMODITIES | 23,613 | |
| EQUIPMENT | 1,350 | |
| OPERATING BUDGET | | 28,000 |
| ***** TOTAL DEPARTMENT | 59,243 | 28,000 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

UNDERGRADUATE CATALOG

| | EXPENDED FY21 | 2-11530 BUDGETED FY22 |
|------------------------|------------------|------------------------------------|
| COMMODITIES | 2,462 | |
| OPERATING BUDGET | | 13,500 |
| ***** TOTAL DEPARTMENT | 2,462 | 13,500 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

FRESHMAN FIRST YEAR EXPERIENCE

| | EXPENDED FY21 | 2-11540 BUDGETED FY22 |
|----------------------------------|------------------|------------------------------------|
| PERSONNEL SERVICES | | |
| M000 MISCELLANEOUS FACULTY | 15,000 | 20,000 |
| G000S TEACHING SUPPORT ASSISTANT | 30,176 | 37,000 |
| | | |
| TOTAL FACULTY | 15,000 | 20,000 |
| STUDENT HELP | 16,125 | 17,686 |
| GRAD TOTAL | 30,176 | 37,000 |
| PERSONNEL SERVICES TOTAL | 61,301 | 74,686 |
| OPERATING BUDGET | | 19,500 |
| ***** TOTAL DEPARTMENT | 61,301 | 94,186 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

OFFICE OF ASSESSMENT,ACCREDITATION,&STRATEGIC PLAN

2-11560

| | TERM | EXPENDED FY21 | TERM | BUDGETED FY22 |
|--|------|------------------|------|------------------|
| PERSONNEL SERVICES | | | | |
| A001 DIRECTOR,ASSESSMENT,ACCRED,AND STRATEGIC PLANNING | | | | |
| DEBORAH J. KEPPLER-MAMROS | 10.0 | 60,000 | 12.0 | 72,000 |
| M000 MISCELLANEOUS FACULTY | | | | 23,000 |
| TOTAL ADMINISTRATIVE | | 60,000 | | 72,000 |
| TOTAL FACULTY | | | | 23,000 |
| PERSONNEL SERVICES TOTAL | | 60,000 | | 95,000 |
| CONTRACTUAL SERVICES | | 8,127 | | |
| EQUIPMENT | | 224 | | |
| OPERATING BUDGET | | | | 10,000 |
| ***** TOTAL DEPARTMENT | | 68,351 | | 105,000 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

ONLINE DEVELOPMENT AND COURSE OFFERINGS

2-11570
 BUDGETED
 FY22

| | TERM | | EXPENDED FY21 | |
|----------------------------|------|-----|------------------|---------|
| PERSONNEL SERVICES | | | | |
| F050 INSTRUCTOR | | | | |
| (KEISUKE NOZAKI) | 4.0 | 39% | 5,920 | |
| (APARNA K. KAPALE) | 2.0 | 50% | 3,974 | |
| M000 MISCELLANEOUS FACULTY | | | 8,000 | |
| M001 MISCELLANEOUS FACULTY | | | 109,440 | 150,000 |
| TOTAL FACULTY | | | 127,334 | 150,000 |
| SUMMER SESSION | | | 67,098 | |
| PERSONNEL SERVICES TOTAL | | | 194,432 | 150,000 |
| CONTRACTUAL SERVICES | | | 284,543 | |
| ***** TOTAL DEPARTMENT | | | 478,975 | 150,000 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

CONVOCATION, NEW STUDENT

| | EXPENDED FY21 | 2-11580 BUDGETED FY22 |
|------------------------|------------------|------------------------------------|
| COMMODITIES | 110 | |
| OPERATING BUDGET | | 12,375 |
| ***** TOTAL DEPARTMENT | 110 | 12,375 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

GRADUATE STUDIES

| | | TERM | EXPENDED FY21 | TERM | 2-16500 BUDGETED FY22 |
|--------------------|------------------------------------|------|------------------|------|------------------------------------|
| PERSONNEL SERVICES | | | | | |
| A002 | ADMISSIONS COUNSELOR | | | | |
| | KELLIE A. LARRABEE | 12.0 | 39,402 | 11.0 | 43,218 |
| C001 | ADMINISTRATIVE ASSISTANT | | | | |
| | CSE AMANDA S. SCHULZ | 12.0 | 46,452 | 12.0 | 46,452 |
| C002 | ADMISSIONS AND RECORDS COORDINATOR | | | | |
| | NEG SHERYL D. HARTY | 12.0 | 37,236 | 12.0 | 37,236 |
| C003 | ADMISSIONS AND RECORDS COORDINATOR | | | | |
| | NEG RICHELLE D. ABERNATHY | 12.0 | 38,500 | 12.0 | 38,501 |
| C004 | ADMISSIONS AND RECORDS COORDINATOR | | | | |
| | NEG MEGAN A. WHYTE | 12.0 | 37,236 | 12.0 | 37,236 |
| C005 | IMMIGRATION SPECIALIST | | | | |
| | CSE DANA M. SISTKO | 12.0 | 52,536 | 12.0 | 52,536 |
| C006 | GRADUATE SCHOOL SPECIALIST | | | | |
| | CSE GRETCHEN SULLIVAN | 12.0 | 64,920 | 12.0 | 64,920 |
| C007 | ADMISSIONS/RECORDS REPRESENTATIVE | | | | |
| | NEG (COURTNEY S. EDWARDS) | 7.0 | 14,946 | 12.0 | 26,358 |
| | NEG (LORRI A. KACHINOVAS) | 2.5 | 5,443 | | |
| C007P | ADMISSIONS/RECORDS REPRESENTATIVE | | | | |
| | NEG (LORRI A. KACHINOVAS) | | 886 | | |
| C008 | ADMISSIONS/RECORDS REPRESENTATIVE | | | | |
| | NEG SHANNA N. KREPS | 4.0 | 8,887 | 12.0 | 26,358 |
| | NEG (COURTNEY S. EDWARDS) | 3.7 | 8,382 | | |
| C008P | ADMISSIONS/RECORDS REPRESENTATIVE | | | | |
| | NEG (COURTNEY S. EDWARDS) | | 893 | | |
| C009 | OFFICE MANAGER | | | | |
| | NEG DEBORAH A. EDWARDS | 12.0 | 32,712 | 12.0 | 32,718 |
| C010 | ADMISSIONS/RECORDS REPRESENTATIVE | | | | |
| | NEG RYAN M. SCHULTZ | | | 12.0 | 27,670 |
| | NEG (WANDA A. MALIK MATIA) | 0.7 | 2,183 | | |
| C010P | ADMISSIONS/RECORDS OFFICER | | | | |
| | NEG (WANDA A. MALIK MATIA) | | 101 | | |
| | TOTAL ADMINISTRATIVE | | 39,402 | | 43,218 |
| | TOTAL CIVIL SERVICE | | 351,311 | | 389,985 |
| | EXTRA HELP AND OVERTIME | | 12,560 | | |
| | STUDENT HELP | | 1,188 | | 2,297 |
| | PERSONNEL SERVICES TOTAL | | 404,461 | | 435,500 |
| | CONTRACTUAL SERVICES | | 20,011 | | |
| | TRAVEL | | 71 | | |
| | COMMODITIES | | 3,281 | | |
| | EQUIPMENT | | 369 | | |
| | TELECOMMUNICATIONS | | 1,603 | | |
| | OPERATING BUDGET | | | | 28,500 |
| | ***** TOTAL DEPARTMENT | | 429,798 | | 464,000 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

INSTITUTE FOR RURAL AFFAIRS

2-30240

| | | TERM | | EXPENDED FY21 | TERM | | BUDGETED FY22 |
|--------------------------|--|------|-----|------------------|------|-----|------------------|
| PERSONNEL SERVICES | | | | | | | |
| A001 | DIRECTOR, ILLINOIS INSTITUTE FOR RURAL AFFAIRS | | | | | | |
| | CHRISTOPHER D. MERRETT | 12.0 | | 147,404 | 12.0 | | 146,904 |
| F005 | PROFESSOR | | | | | | |
| | CB ADEE ATHIYAMAN | 12.0 | | 134,588 | 12.0 | | 140,724 |
| F050 | INSTRUCTOR | | | | | | |
| | (MICHAEL S. PARK) | 4.0 | 25% | 4,000 | | | |
| G000 | GRADUATE ASSISTANT | | | 16,031 | | | 30,176 |
| G000P | GRADUATE INTERN | | | | | | 7,544 |
| C001 | DEPUTY DIRECTOR | | | | | | |
| | (Vacant) | | | | 12.0 | | 75,000 |
| | CSE SANDRA K. WITTIG | 12.0 | | 75,000 | | | |
| C003 | OFFICE ADMINISTRATOR | | | | | | |
| | NEG ERIN C. WHERLEY | 10.7 | | 29,762 | 12.0 | | 33,345 |
| | NEG JULIE A. FORD | 1.0 | | 2,897 | | | |
| C006 | PUBLIC INFORMATION ASSOCIATE | | | | | | |
| | CSE (JANET L. MARLETTE) | 12.0 | | 43,044 | 12.0 | | 43,044 |
| C007 | PROGRAM COORDINATOR | | | | | | |
| | CSE ROBIN W. HANNA | 12.0 | 75% | 55,179 | 12.0 | 75% | 55,179 |
| | (517180) | | | | | | |
| | (514120) | | | | | | |
| C008 | PROGRAM DIRECTOR | | | | | | |
| | CSE GISELE F. HAMM | 9.0 | 71% | 41,625 | 12.0 | 66% | 55,501 |
| | (514270) | | | | | | |
| | (511140) | | | | | | |
| C009 | PROGRAM COORDINATOR | | | | | | |
| | CSE WILLIAM L. WESTERHOLD | 12.0 | | 66,984 | 12.0 | | 66,984 |
| C010 | PROGRAM DIRECTOR | | | | | | |
| | CSE KAREN MAULDIN-CURTIS | 12.0 | 71% | 55,905 | 12.0 | 71% | 55,912 |
| | (513820) | | | | | | |
| C011 | PROGRAM DIRECTOR | | | | | | |
| | CSE JAMES C. BOYD | 12.0 | 52% | 30,927 | 12.0 | 43% | 32,274 |
| | (513840) | | | | | | |
| | (514120) | | | | | | |
| | (514200) | | | | | | |
| C012 | PROGRAM COORDINATOR | | | | | | |
| | (Vacant) | | | | 12.0 | 33% | 15,751 |
| | CSE LINDA L. BLAINE | 9.0 | 33% | 11,813 | | | |
| C013 | PROGRAM COORDINATOR | | | | | | |
| | (Vacant) | | | | 12.0 | | 35,462 |
| C013U | PROGRAM COORDINATOR | | | | | | |
| | CSE THERESA L. EBELER | 12.0 | 52% | 35,311 | | | |
| | (514200) | | | | | | |
| C014 | PROGRAM DIRECTOR | | | | | | |
| | CSE MICHAEL S. PARK | 12.0 | 10% | 5,112 | 12.0 | 10% | 5,112 |
| | (514000) | | | | | | |
| | (526440) | | | | | | |
| | TOTAL ADMINISTRATIVE | | | 147,404 | | | 146,904 |
| | TOTAL FACULTY | | | 138,588 | | | 140,724 |
| | TOTAL CIVIL SERVICE | | | 453,560 | | | 473,564 |
| | STUDENT HELP | | | 545 | | | 10,772 |
| | GRAD TOTAL | | | 16,031 | | | 37,720 |
| PERSONNEL SERVICES TOTAL | | | | 756,128 | | | 809,684 |
| CONTRACTUAL SERVICES | | | | 4,228 | | | |
| COMMODITIES | | | | 1,347 | | | |
| EQUIPMENT | | | | 2,120 | | | |
| TELECOMMUNICATIONS | | | | 1,509 | | | |
| OPERATING BUDGET | | | | | | | 16,544 |
| ***** TOTAL DEPARTMENT | | | | 765,334 | | | 826,228 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

DUAL ENROLLMENT AND EXTENSION TEACHING

| | EXPENDED FY21 | 2-31800 BUDGETED FY22 |
|----------------------------|------------------|------------------------------------|
| PERSONNEL SERVICES | | |
| M000 MISCELLANEOUS FACULTY | 200 | 8,000 |
| TOTAL FACULTY | 200 | 8,000 |
| PERSONNEL SERVICES TOTAL | 200 | 8,000 |
| TRAVEL | 37 | |
| OPERATING BUDGET | | 19,500 |
| ***** TOTAL DEPARTMENT | 237 | 27,500 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

REGISTRAR

2-41000

| | TERM | EXPENDED FY21 | TERM | BUDGETED FY22 |
|---|------|------------------|------|------------------|
| PERSONNEL SERVICES | | | | |
| A001 REGISTRAR | | | | |
| (Vacant) | | | 12.0 | 92,916 |
| (ANGELA N. LYNN) | 10.0 | 77,430 | | |
| A001P REGISTRAR | | | | |
| (ANGELA N. LYNN) | | 17,151 | | |
| C001 DEPUTY DIRECTOR | | | | |
| CSE JOANI M. WILSON | 10.0 | 52,520 | 12.0 | 63,024 |
| C001U DEPUTY DIRECTOR | | | | |
| CSE JOANI M. WILSON | 2.0 | 13,504 | | |
| C002 ADMISSIONS AND RECORDS COORDINATOR | | | | |
| NEG SARAH M. LAWSON | 10.0 | 32,891 | 12.0 | 39,380 |
| C002U ADMISSIONS AND RECORDS COORDINATOR | | | | |
| NEG SARAH M. LAWSON | 2.0 | 8,472 | | |
| C003 ADMISSIONS/RECORDS REPRESENTATIVE | | | | |
| NEG MARGARET K. BOLEN | 5.0 | 11,449 | 12.0 | 27,670 |
| NEG TERESA K. WALLER | 3.2 | 8,174 | | |
| C004 OFFICE SUPPORT ASSOCIATE | | | | |
| NEG RITA K. JEFFERSON | 9.0 | 17,726 | 12.0 | 23,731 |
| C005 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE | | | | |
| NEG RICHARD R. SWARTZ | 12.0 | 50,772 | 12.0 | 50,772 |
| C006 ADMISSIONS AND RECORDS ASSISTANT | | | | |
| PEGGY L. LUTZ | 12.0 | 27,597 | 12.0 | 27,597 |
| C008 ADMISSIONS/RECORDS REPRESENTATIVE | | | | |
| NEG KELSEY L. BROWN | | | 12.0 | 32,103 |
| NEG (BETHANY I. BARR) | 10.0 | 23,124 | | |
| C008U ADMISSIONS/RECORDS OFFICER | | | | |
| NEG (BETHANY I. BARR) | 2.0 | 6,081 | | |
| C009 ADMISSIONS AND RECORDS COORDINATOR | | | | |
| NEG DANA K. WORKMAN | 12.0 | 39,849 | 12.0 | 39,849 |
| C010 OFFICE SUPPORT SPECIALIST | | | | |
| NEG SUSAN E. FOWLER | 12.0 | 29,519 | 12.0 | 29,525 |
| C012 ADMISSIONS/RECORDS OFFICER | | | | |
| NEG SADIE R. VAN DYKE | 12.0 | 34,295 | 12.0 | 34,296 |
| C013 ADMISSIONS/RECORDS REPRESENTATIVE | | | | |
| NEG DANIELLE L. HUSTON | 12.0 | 27,237 | 12.0 | 27,237 |
| C014 ADMISSIONS AND RECORDS ASSISTANT | | | | |
| HEATHER N. AYERS | 12.0 | 25,381 | 12.0 | 25,381 |
| C022 ADMISSIONS AND RECORDS ASSISTANT | | | | |
| NEG ANGELA J. BAKER | | | 12.0 | 30,206 |
| NEG (DONNA J. WILLIAMS) | 12.0 | 49,703 | | |
| TOTAL ADMINISTRATIVE | | 94,581 | | 92,916 |
| TOTAL CIVIL SERVICE | | 458,294 | | 450,771 |
| EXTRA HELP AND OVERTIME | | 2,176 | | 5,000 |
| PERSONNEL SERVICES TOTAL | | 555,050 | | 548,687 |
| CONTRACTUAL SERVICES | | 4,400 | | |
| COMMODITIES | | 4,224 | | |
| EQUIPMENT | | 1,471 | | |
| TELECOMMUNICATIONS | | 4,472 | | |
| OPERATING BUDGET | | | | 26,351 |
| ***** TOTAL DEPARTMENT | | 569,620 | | 575,038 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

SPONSORED PROJECTS

| | | | | 2-41600 |
|--------------------------|--|------------------|---------|----------------|
| | | | | BUDGETED |
| | | | | FY22 |
| | TERM | EXPENDED FY21 | TERM | |
| PERSONNEL SERVICES | | | | |
| A001 | DIRECTOR, SPONSORED PROJECTS | | | |
| | (Vacant) | | 12.0 | 86,568 |
| | SHANNON M. SUTTON | 12.0 | 86,568 | |
| A002 | SPONSORED PROJECTS COMPLIANCE SPECIALIST | | | |
| | REBECCA E. VAN TINE | 12.0 | 52,008 | 12.0 52,008 |
| C002 | GRANTS AND CONTRACTS ASSOCIATE | | | |
| | CSE JENNIFER K. SCOTT | 12.0 | 48,336 | 12.0 48,336 |
| C003 | GRANTS AND CONTRACTS ASSOCIATE | | | |
| | CSE KARI N. WOODRUM | | 12.0 | 52,928 |
| | CSE (JILL E. MARSHALL) | 12.0 | 62,904 | |
| C004 | GRANTS AND CONTRACTS ASSOCIATE | | | |
| | CSE TRACY J. MEREDITH | 12.0 | 42,456 | 12.0 42,456 |
| | TOTAL ADMINISTRATIVE | | 138,576 | 138,576 |
| | TOTAL CIVIL SERVICE | | 153,696 | 143,720 |
| PERSONNEL SERVICES TOTAL | | | 292,272 | 282,296 |
| CONTRACTUAL SERVICES | | | 90,000 | |
| OPERATING BUDGET | | | | 108,000 |
| ***** TOTAL DEPARTMENT | | | 382,272 | 390,296 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

CENTENNIAL HONORS COLLEGE

2-43000

| | TERM | EXPENDED FY21 | TERM | BUDGETED FY22 |
|---|------|------------------|------|------------------|
| PERSONNEL SERVICES | | | | |
| A001 DEAN, CENTENNIAL HONORS COLLEGE (Vacant) | | | 12.0 | 130,560 |
| A001A DEAN, CENTENNIAL HONORS COLLEGE LORETTE S. ODEN | 12.0 | 140,952 | | |
| A002 ACADEMIC ADVISOR, HONORS JEANNE C. GAGE (MOLLY K. HOMER) | 7.0 | 42,364 | 10.0 | 55,000 |
| A002P ACADEMIC ADVISOR, HONORS (MOLLY K. HOMER) | | 13,405 | | |
| A003 ACADEMIC ADVISOR KRISTA E. SKIEN | 11.0 | 53,900 | 12.0 | 58,800 |
| A005 DIRECTOR, HONORS PROGRAM (Vacant) | | | 10.0 | 106,360 |
| A005P DIRECTOR, HONORS PROGRAM (PAUL A. SCHLAG) | 2.0 | 21,272 | | |
| | | 23,559 | | |
| M000 MISCELLANEOUS FACULTY | | 6,128 | | 12,256 |
| G000 GRADUATE ASSISTANT | | | | 7,834 |
| C001 PROGRAM ASSISTANT JULIE A. SCHOONOVER | 12.0 | 36,778 | 12.0 | 36,778 |
| | | | | |
| TOTAL ADMINISTRATIVE | | 295,453 | | 350,720 |
| TOTAL FACULTY | | 6,128 | | 12,256 |
| TOTAL CIVIL SERVICE | | 36,778 | | 36,778 |
| STUDENT HELP | | | | 1,131 |
| GRAD TOTAL | | | | 7,834 |
| PERSONNEL SERVICES TOTAL | | 338,358 | | 408,719 |
| CONTRACTUAL SERVICES | | 1,659 | | |
| COMMODITIES | | 1,353 | | |
| EQUIPMENT | | 4,319 | | |
| TELECOMMUNICATIONS | | 711 | | |
| OPERATING BUDGET | | | | 12,693 |
| ***** TOTAL DEPARTMENT | | 346,402 | | 421,412 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

OFFICE OF DISTANCE EDUCATION AND SUPPORT

2-43400

| | TERM | EXPENDED FY21 | TERM | BUDGETED FY22 |
|--|------|------------------|------|------------------|
| PERSONNEL SERVICES | | | | |
| A001 DIRECTOR, DISTANCE EDUCATION AND SUPPORT | | | | |
| RAYMOND L. LAWSON | 1.0 | 11,250 | 12.0 | 135,000 |
| A001I DIRECTOR, DISTANCE EDUCATION AND SUPPORT | | | | |
| (ROGER L. RUNQUIST) | | 26,613 | | |
| A001P DIRECTOR, DISTANCE EDUCATION AND SUPPORT | | | | |
| (ROGER L. RUNQUIST) | | 19,650 | | |
| G000 GRADUATE ASSISTANT | | 10,609 | | 13,661 |
| C001 OFFICE MANAGER | | | | |
| NEG AMY R. CARRIGAN | 8.5 | 21,333 | 12.0 | 30,767 |
| NEG (DIANE K. BAGLEY) | 1.0 | 3,347 | | |
| C001I OFFICE ADMINISTRATOR | | | | |
| NEG (DIANE K. BAGLEY) | | 9,165 | | |
| C001P OFFICE ADMINISTRATOR | | | | |
| NEG (DIANE K. BAGLEY) | | 2,271 | | |
| C002 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE | | | | |
| (Vacant) | | | 12.0 | 43,548 |
| NEG (CHAD E. DENNIS) | 4.2 | 21,286 | | |
| C002P INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE | | | | |
| NEG (CHAD E. DENNIS) | | 5,040 | | |
| C003 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE | | | | |
| NEG DAWN R. SWEET | 12.0 | 60,000 | 12.0 | 60,000 |
| C004 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE | | | | |
| NEG BARBARA J. ARVIN | 8.4 | 32,039 | 12.0 | 45,720 |
| C005 INFORMATION TECHNOLOGY SUPPORT ASSOCIATE | | | | |
| (Vacant) | | | 12.0 | 38,620 |
| (JACOB B. BARTELS) | 0.7 | 286 | | |
| TOTAL ADMINISTRATIVE | | 57,513 | | 135,000 |
| TOTAL CIVIL SERVICE | | 154,766 | | 218,655 |
| STUDENT HELP | | 1,100 | | 6,400 |
| GRAD TOTAL | | 10,609 | | 13,661 |
| SUMMER SESSION | | 68,885 | | |
| PERSONNEL SERVICES TOTAL | | 292,873 | | 373,716 |
| CONTRACTUAL SERVICES | | 113 | | |
| COMMODITIES | | 463 | | |
| EQUIPMENT | | 3,789 | | |
| TELECOMMUNICATIONS | | 914 | | |
| OPERATING BUDGET | | | | 298,927 |
| ***** TOTAL DEPARTMENT | | 298,155 | | 672,643 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

FACULTY SENATE

2-43800
 BUDGETED
 FY22

| | TERM | EXPENDED FY21 | TERM | |
|--------------------------------|------|------------------|------|--------|
| PERSONNEL SERVICES | | | | |
| C001 OFFICE SUPPORT ASSOCIATE | | | | |
| NEG CHRISTIE M. HUGHES | 9.2 | 18,465 | 10.5 | 23,984 |
| NEG (ANNETTE E. HAMM) | 1.2 | 2,800 | | |
| C001I OFFICE MANAGER | | | | |
| NEG (ANNETTE E. HAMM) | | 10,114 | | |
| C001L OFFICE SUPPORT ASSOCIATE | | | | |
| NEG (ANNETTE E. HAMM) | 0.7 | ON LEAVE | | |
| C001P OFFICE MANAGER | | | | |
| NEG (ANNETTE E. HAMM) | | 6,101 | | |
| TOTAL CIVIL SERVICE | | 37,481 | | 23,984 |
| EXTRA HELP AND OVERTIME | | 1,308 | | |
| STUDENT HELP | | | | 1,341 |
| PERSONNEL SERVICES TOTAL | | 38,789 | | 25,325 |
| CONTRACTUAL SERVICES | | 1,047 | | |
| COMMODITIES | | 805 | | |
| TELECOMMUNICATIONS | | 163 | | |
| OPERATING BUDGET | | | | 1,104 |
| ***** TOTAL DEPARTMENT | | 40,806 | | 26,429 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

WIU QC COMMENCEMENT

| | EXPENDED FY21 | 2-45150 BUDGETED FY22 |
|--------------------------|------------------|------------------------------------|
| PERSONNEL SERVICES | | |
| EXTRA HELP AND OVERTIME | 782 | |
| PERSONNEL SERVICES TOTAL | 782 | |
| CONTRACTUAL SERVICES | 13,456 | |
| TRAVEL | 369 | |
| COMMODITIES | 945 | |
| EQUIPMENT | 808 | |
| ***** TOTAL DEPARTMENT | 16,362 | |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

EXPANDING CULTURAL DIVERSITY IN THE CLASSROOM

EXPENDED
FY21

2-50650
BUDGETED
FY22

PERSONNEL SERVICES

M000 MISCELLANEOUS FACULTY

4,000

TOTAL FACULTY

4,000

EXTRA HELP AND OVERTIME

5,250

PERSONNEL SERVICES TOTAL

9,250

***** TOTAL DEPARTMENT

9,250

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

VICE PRESIDENT FOR FINANCE AND ADMINISTRATION

2-12000
 BUDGETED
 FY22

| | TERM | EXPENDED FY21 | TERM | |
|--|------|------------------|------------------|---------|
| PERSONNEL SERVICES | | | | |
| A001 VICE PRESIDENT FOR FINANCE AND ADMINISTRATION | | | | |
| (Vacant) | | | 12.0 | 184,008 |
| (LETISHA K. TREPAC) | 1.0 | 11,667 | | |
| A001A ASSOC VICE PRESIDENT FOR BUDGET AND FINANCE, CFO | | | | |
| (TERESA E. SMITH) | 9.7 | 150,035 | | |
| A001I ASSOC VICE PRESIDENT FOR BUDGET AND FINANCE, CFO | | | | |
| (LETISHA K. TREPAC) | | 29,616 | | |
| A001P ASSOC VICE PRESIDENT FOR BUDGET AND FINANCE, CFO | | | | |
| (LETISHA K. TREPAC) | | 30,092 | | |
| A002 EXECUTIVE DIRECTOR OF FINANCIAL AFFAIRS | | | | |
| KETRA M. ROSELIEB | 12.0 | 75% 86,256 | MOVED TO 2-51000 | |
| M000 MISCELLANEOUS FACULTY | | 1,443 | | |
| G000 RESEARCH ASSISTANT | | | | 10,064 |
| C001 OFFICE ADMINISTRATOR | | | | |
| NEG MARY K. FLESNER | 5.5 | 14,574 | 12.0 | 32,513 |
| TOTAL ADMINISTRATIVE | | 307,667 | | 184,008 |
| TOTAL FACULTY | | 1,443 | | |
| TOTAL CIVIL SERVICE | | 14,574 | | 32,513 |
| STUDENT HELP | | | | 6,000 |
| GRAD TOTAL | | | | 10,064 |
| PERSONNEL SERVICES TOTAL | | 323,683 | | 232,585 |
| CONTRACTUAL SERVICES | | 3,570 | | |
| COMMODITIES | | 497 | | |
| EQUIPMENT | | 1,953 | | |
| TELECOMMUNICATIONS | | 658 | | |
| OPERATING BUDGET | | | | 14,327 |
| ***** TOTAL DEPARTMENT | | 330,363 | | 246,912 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

GENERAL ADMINISTRATIVE

| | EXPENDED FY21 | 2-12010 BUDGETED FY22 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES | 2,645 | |
| OPERATING BUDGET | | 147,799 |
| ***** TOTAL DEPARTMENT | 2,645 | 147,799 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

EQUAL OPPORTUNITY AND ACCESS OFFICE

2-50100

| | TERM | EXPENDED FY21 | TERM | BUDGETED FY22 |
|---|------|------------------|------|------------------|
| PERSONNEL SERVICES | | | | |
| A001 DIRECTOR, EQUAL OPPORTUNITY AND ACCESS | | | | |
| STEPHANIE M. KINKAID | 12.0 | 90,000 | 12.0 | 90,000 |
| G000 GRADUATE ASSISTANT | | 7,544 | | 7,834 |
| C003 PROGRAM COORDINATOR | | | | |
| CSE TAMMIE K. MCCOY | 12.0 | 59,988 | 12.0 | 59,988 |
| TOTAL ADMINISTRATIVE | | 90,000 | | 90,000 |
| TOTAL CIVIL SERVICE | | 59,988 | | 59,988 |
| STUDENT HELP | | 825 | | |
| GRAD TOTAL | | 7,544 | | 7,834 |
| PERSONNEL SERVICES TOTAL | | 158,357 | | 157,822 |
| CONTRACTUAL SERVICES | | 42,905 | | |
| TELECOMMUNICATIONS | | 878 | | |
| OPERATING BUDGET | | | | 49,825 |
| ***** TOTAL DEPARTMENT | | 202,141 | | 207,647 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

COMPLIANCE SUPPORT AND TRAINING

EXPENDED
FY21

2-50130
BUDGETED
FY22

OPERATING BUDGET

7,129

***** TOTAL DEPARTMENT

7,129

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

BUDGET OFFICE

2-50200
 BUDGETED
 FY22

| | TERM | EXPENDED FY21 | TERM | |
|--------------------------------|------|------------------|------|---------|
| PERSONNEL SERVICES | | | | |
| C001 UNIVERSITY BUDGET OFFICER | | | | |
| CSE MICHELLE R. GEORGES | 12.0 | 66,889 | 12.0 | 78,708 |
| C001U BUDGET ANALYST III | | | | |
| CSE MICHELLE R. GEORGES | | 1,278 | | |
| C002 BUDGET ANALYST II | | | | |
| CSE BREANN N. PUMO | 12.0 | 45,720 | 12.0 | 45,720 |
| TOTAL CIVIL SERVICE | | 113,887 | | 124,428 |
| PERSONNEL SERVICES TOTAL | | 113,887 | | 124,428 |
| CONTRACTUAL SERVICES | | 923 | | |
| COMMODITIES | | 429 | | |
| EQUIPMENT | | 1,986 | | |
| TELECOMMUNICATIONS | | 622 | | |
| OPERATING BUDGET | | | | 3,859 |
| ***** TOTAL DEPARTMENT | | 117,849 | | 128,287 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

HUMAN RESOURCES

| | | TERM | EXPENDED FY21 | TERM | 2-52400 BUDGETED FY22 |
|--------------------|--|------|------------------|------|------------------------------------|
| PERSONNEL SERVICES | | | | | |
| A001 | DIRECTOR, HUMAN RESOURCES AMELIA F. HARTNETT | 12.0 | 94,992 | 12.0 | 94,992 |
| A002 | CHIEF HUMAN RESOURCES OFFICER (Vacant) | | | 12.0 | 120,000 |
| C001 | HUMAN RESOURCE ASSOCIATE CSE (SARA L. ROBERTSON) | 10.7 | 62,103 | 12.0 | 69,324 |
| C002 | HUMAN RESOURCE OFFICER CSE PAMELA K. FRANCIS CSE (REBECCA L. EBEL) | 7.5 | 26,535 | 12.0 | 34,800 |
| C002P | ACADEMIC CONTRACT SPECIALIST CSE (REBECCA L. EBEL) | | 9,145 | | |
| C003 | ACADEMIC CONTRACT SPECIALIST CSE DANA L. VANBEBBER | 12.0 | 36,624 | 12.0 | 36,624 |
| C004 | HUMAN RESOURCE ASSOCIATE CSE (MEGAN L. SEARS) | 4.5 | 13,734 | | |
| C004P | BENEFITS COUNSELOR CSE (MEGAN L. SEARS) | | 3,278 | | |
| C005 | HUMAN RESOURCE OFFICER CSE JULIE L. DERRY | 12.0 | 35,106 | 12.0 | 36,624 |
| C005P | HUMAN RESOURCE OFFICER JULIE L. DERRY | | 312 | | |
| C006 | HUMAN RESOURCE REPRESENTATIVE NEG (DEVIN R. OTTEN) | 1.0 | 2,572 | | |
| | NEG (MARIAH A. HUSTON) | 2.5 | 5,928 | | |
| C006P | HUMAN RESOURCE REPRESENTATIVE NEG (DEVIN R. OTTEN) | | 119 | | |
| | NEG (MARIAH A. HUSTON) | | 228 | | |
| C007 | HUMAN RESOURCE ASSISTANT MANAGER CSE TAMARA L. IRWIN | | | 12.0 | 35,380 |
| C009 | HUMAN RESOURCE ASSOCIATE CSE MICHELLE R. RIDDLE-FOSTER | 6.5 | 40,438 | 12.0 | 75,624 |
| C009U | HUMAN RESOURCE ASSOCIATE CSE MICHELLE R. RIDDLE-FOSTER | 5.5 | 30,464 | | |
| C010 | OFFICE SUPPORT SPECIALIST NEG MARIE E. REED | 12.0 | 32,796 | 12.0 | 32,802 |
| C011 | BENEFITS COUNSELOR CSE KRISTA HAYES | 8.4 | 24,513 | 12.0 | 34,800 |
| C011I | BENEFITS COUNSELOR CSE (JOAN H. RICHARDS) | | 4,930 | | |
| C011P | BENEFITS COUNSELOR CSE (JOAN H. RICHARDS) | | 6,973 | | |
| C015 | HUMAN RESOURCE ASSOCIATE CSE ASHLEY L. LITTLE | 12.0 | 42,456 | 12.0 | 42,456 |
| | TOTAL ADMINISTRATIVE | | 94,992 | | 214,992 |
| | TOTAL CIVIL SERVICE | | 378,253 | | 398,434 |
| | REIMBURSEMENT/AWARD | | | | 750 |
| | PERSONNEL SERVICES TOTAL | | 473,245 | | 614,176 |
| | CONTRACTUAL SERVICES | | 70,159 | | |
| | TRAVEL | | 277 | | |
| | COMMODITIES | | 2,544 | | |
| | EQUIPMENT | | 2,335 | | |
| | TELECOMMUNICATIONS | | 2,473 | | |
| | OPERATING BUDGET | | | | 73,170 |
| | ***** TOTAL DEPARTMENT | | 551,035 | | 687,346 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

ILLINOIS DEPARTMENT OF EMPLOYMENT SECURITY

| | EXPENDED FY21 | 2-91300 BUDGETED FY22 |
|--------------------------|------------------|------------------------------------|
| RETIREMENT CONTRIBUTIONS | 15,322 | |
| OPERATING BUDGET | | 30,000 |
| ***** TOTAL DEPARTMENT | 15,322 | 30,000 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

BUSINESS SERVICES

2-51000
 BUDGETED
 FY22

| | TERM | EXPENDED FY21 | TERM | |
|--|--------------------|------------------|------|---------|
| PERSONNEL SERVICES | | | | |
| A001 EXECUTIVE DIRECTOR OF FINANCIAL AFFAIRS | | | | |
| KETRA M. ROSELIEB | | | | |
| | MOVED FROM 2-12000 | | 12.0 | 115,008 |
| C004 ASSISTANT COMPTROLLER | | | | |
| CSE DEANNA R. EDEN | 8.0 | 39,992 | 12.0 | 65,988 |
| CSE (LISA M. HINMAN) | 1.0 | 6,165 | | |
| C004I ASSISTANT COMPTROLLER | | | | |
| CSE (LISA M. HINMAN) | | 18,495 | | |
| C004P ASSISTANT COMPTROLLER | | | | |
| CSE (LISA M. HINMAN) | | 15,934 | | |
| | | | | |
| TOTAL ADMINISTRATIVE | | | | 115,008 |
| TOTAL CIVIL SERVICE | | 80,586 | | 65,988 |
| EXTRA HELP AND OVERTIME | | 20,456 | | |
| PERSONNEL SERVICES TOTAL | | 101,042 | | 180,996 |
| CONTRACTUAL SERVICES | | 163,995 | | |
| COMMODITIES | | 17 | | |
| OPERATING BUDGET | | | | 225,000 |
| ***** TOTAL DEPARTMENT | | 265,056 | | 405,996 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

ACCOUNTING OFFICE

| | TERM | EXPENDED FY21 | TERM | 2-51200 BUDGETED FY22 |
|---|------|------------------|------|------------------------------------|
| PERSONNEL SERVICES | | | | |
| C001 ASSISTANT COMPTROLLER | | | | |
| CSE CHERYL L. WEBSTER | 12.0 | 86,580 | 12.0 | 86,580 |
| C002 ACCOUNT TECHNICIAN I | | | | |
| (Vacant) | | | 12.0 | 38,387 |
| C003 ACCOUNTING ASSOCIATE | | | | |
| CSE MICHAEL A. KOLAR | 0.5 | 2,113 | 12.0 | 50,712 |
| CSE (JESSICA R. DUNN) | 10.2 | 59,799 | | |
| C003P ASSISTANT COMPTROLLER | | | | |
| CSE (JESSICA R. DUNN) | | 15,079 | | |
| C004 ACCOUNTING ASSOCIATE | | | | |
| CSE BRITTANY L. JOHNSON | 12.0 | 42,844 | 12.0 | 54,348 |
| C005 INVENTORY RECORD CONTROL SUPERVISOR | | | | |
| (Vacant) | | | 12.0 | 37,054 |
| NEG (ASHLEY N. SIKES) | 9.5 | 29,099 | | |
| C005P INVENTORY RECORD CONTROL SUPERVISOR | | | | |
| NEG (ASHLEY N. SIKES) | | 965 | | |
| C007 ACCOUNT TECHNICIAN II | | | | |
| NEG RHONDA K. VAIL | 12.0 | 39,217 | 12.0 | 39,223 |
| C016 ACCOUNT TECHNICIAN II | | | | |
| NEG BENJAMIN M. SOLLENBERGER | 12.0 | 31,434 | 12.0 | 31,442 |
| C029 ACCOUNT TECHNICIAN II | | | | |
| NEG BETTY A. MARTIN | 12.0 | 27,194 | 12.0 | 27,200 |
| TOTAL CIVIL SERVICE | | 334,321 | | 364,946 |
| EXTRA HELP AND OVERTIME | | 9,070 | | |
| STUDENT HELP | | 10,099 | | 12,500 |
| PERSONNEL SERVICES TOTAL | | 353,490 | | 377,446 |
| CONTRACTUAL SERVICES | | 4,227 | | |
| TRAVEL | | 172 | | |
| COMMODITIES | | 1,630 | | |
| TELECOMMUNICATIONS | | 2,784 | | |
| OPERATING BUDGET | | | | 9,646 |
| ***** TOTAL DEPARTMENT | | 362,305 | | 387,092 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

PAYROLL OFFICE

2-51400

| | TERM | EXPENDED FY21 | TERM | BUDGETED FY22 |
|--------------------------|------|------------------|------|------------------|
| PERSONNEL SERVICES | | | | |
| C002 ACCOUNTANT I | | | | |
| TARA M. DORETHY | 12.0 | 33,307 | 12.0 | 33,307 |
| TOTAL CIVIL SERVICE | | 33,307 | | 33,307 |
| STUDENT HELP | | 616 | | 8,000 |
| PERSONNEL SERVICES TOTAL | | 33,923 | | 41,307 |
| CONTRACTUAL SERVICES | | 3,653 | | |
| COMMODITIES | | 1,972 | | |
| TELECOMMUNICATIONS | | 872 | | |
| OPERATING BUDGET | | | | 5,302 |
| ***** TOTAL DEPARTMENT | | 40,422 | | 46,609 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

BILLING AND RECEIVABLES

2-51700
 BUDGETED
 FY22

| | TERM | EXPENDED FY21 | TERM | |
|---------------------------|------|------------------|------|---------|
| PERSONNEL SERVICES | | | | |
| C002 COLLECTION MANAGER | | | | |
| CSE MEGAN L. DERRY | | | 12.0 | 42,456 |
| CSE (KAREN A. MAY) | 12.0 | 34,476 | | |
| C002P COLLECTION MANAGER | | | | |
| (KAREN A. MAY) | | 415 | | |
| C006 ACCOUNTING ASSOCIATE | | | | |
| ERIN M. FISCHER | 12.0 | 33,307 | 12.0 | 46,832 |
| C010 BURSAR | | | | |
| CSE CHRYSTAL A. JOHNSON | 12.0 | 59,436 | 12.0 | 59,436 |
| | | | | |
| TOTAL CIVIL SERVICE | | 127,634 | | 148,724 |
| STUDENT HELP | | | | 11,000 |
| PERSONNEL SERVICES TOTAL | | 127,634 | | 159,724 |
| CONTRACTUAL SERVICES | | 7,495 | | |
| COMMODITIES | | 1,694 | | |
| TELECOMMUNICATIONS | | 1,666 | | |
| OPERATING BUDGET | | | | 29,454 |
| ***** TOTAL DEPARTMENT | | 138,490 | | 189,178 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

PURCHASING OFFICE

2-51800
 BUDGETED
 FY22

| | TERM | EXPENDED FY21 | TERM | |
|---|------|------------------|------|---------|
| PERSONNEL SERVICES | | | | |
| A001 DIRECTOR, PURCHASING | | | | |
| (Vacant) | | | 12.0 | 78,000 |
| (SHANNON R. REED) | 4.9 | 31,999 | | |
| A001P DIRECTOR, PURCHASING | | | | |
| (SHANNON R. REED) | | 14,398 | | |
| G000 GRADUATE ASSISTANT | | | | 8,723 |
| C001U BUSINESS ADMINISTRATIVE ASSOCIATE | | | | |
| CSE WALTER N. MCGATH | 6.5 | 45,160 | | |
| C002 PROCUREMENT OFFICER SUPERVISOR | | | | |
| CSE LORA J. LIDAYWA | 12.0 | 51,564 | 12.0 | 51,564 |
| C006 PROCUREMENT OFFICER SPECIALIST | | | | |
| CSE (HELEN B. SCHULTZE) | 12.0 | 42,456 | 12.0 | 4,069 |
| TOTAL ADMINISTRATIVE | | 46,397 | | 78,000 |
| TOTAL CIVIL SERVICE | | 139,180 | | 55,633 |
| STUDENT HELP | | 5,491 | | 3,000 |
| GRAD TOTAL | | | | 8,723 |
| PERSONNEL SERVICES TOTAL | | 191,068 | | 145,356 |
| CONTRACTUAL SERVICES | | 2,702 | | |
| COMMODITIES | | 719 | | |
| EQUIPMENT | | 4,362 | | |
| TELECOMMUNICATIONS | | 1,684 | | |
| OPERATING BUDGET | | | | 10,642 |
| ***** TOTAL DEPARTMENT | | 200,536 | | 155,998 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

FEDERAL INSURANCE COMPENSATION ACT

EXPENDED
FY21

2-91150
BUDGETED
FY22

FICA

1,016,688

OPERATING BUDGET

1,092,500

***** TOTAL DEPARTMENT

1,016,688

1,092,500

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

CAMPUS SUSTAINABILITY

| | EXPENDED FY21 | 2-11080 BUDGETED FY22 |
|------------------------|------------------|------------------------------------|
| COMMODITIES | 40 | |
| EQUIPMENT | 3,050 | |
| OPERATING BUDGET | | 3,100 |
| ***** TOTAL DEPARTMENT | 3,090 | 3,100 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

WIU QC OPERATIONS AND MAINTENANCE

2-45600

| | TERM | EXPENDED FY21 | TERM | BUDGETED FY22 |
|--------------------------------------|------|------------------|------|------------------|
| PERSONNEL SERVICES | | | | |
| C001 FACILITY OPERATIONS COORDINATOR | | | | |
| CSE STEVEN M. WHAN | 12.0 | 54,588 | 12.0 | 54,588 |
| C003 BUILDING SERVICE WORKER | | | | |
| EST MICHELLE L. PADILLA | 12.0 | 47,336 | 12.0 | 47,337 |
| C005 BUILDING SERVICE WORKER | | | | |
| EST TERRY T. MITCHELL | 12.0 | 47,336 | 12.0 | 47,343 |
| C006 BUILDING SERVICE WORKER | | | | |
| EST MICHAEL T. BULLER | 12.0 | 47,336 | 12.0 | 47,343 |
| C007 FACILITY OPERATIONS SPECIALIST | | | | |
| DONALD L. SWEARINGER JR | 6.5 | 22,953 | 12.0 | 42,488 |
| (FLOYD J. ACKERMAN) | 3.0 | 11,000 | | |
| C007P FACILITY OPERATIONS SPECIALIST | | | | |
| (FLOYD J. ACKERMAN) | | 2,351 | | |
| C009 GROUNDS WORKER | | | | |
| EST PENNY S. WICKERT | 12.0 | 37,680 | 12.0 | 37,680 |
| | | | | |
| TOTAL CIVIL SERVICE | | 270,581 | | 276,779 |
| EXTRA HELP AND OVERTIME | | 23,089 | | |
| STUDENT HELP | | 5,048 | | 9,740 |
| RESERVE | | | | 8,800 |
| PERSONNEL SERVICES TOTAL | | 298,718 | | 295,319 |
| CONTRACTUAL SERVICES | | 98,062 | | |
| COMMODITIES | | 7,735 | | |
| EQUIPMENT | | 11,679 | | |
| TELECOMMUNICATIONS | | 5,418 | | |
| OPERATION OF AUTOMOTIVE EQUIPMENT | | 530 | | |
| OPERATING BUDGET | | | | 161,296 |
| ***** TOTAL DEPARTMENT | | 422,144 | | 456,615 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

WIU QC UTILITIES

| | EXPENDED FY21 | 2-45650 BUDGETED FY22 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES | 313,435 | |
| OPERATING BUDGET | | 325,000 |
| ***** TOTAL DEPARTMENT | 313,435 | 325,000 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

FACILITIES MANAGEMENT

2-80000
 BUDGETED
 FY22

| | TERM | EXPENDED FY21 | TERM | |
|--|------|------------------|------|---------|
| PERSONNEL SERVICES | | | | |
| A001 EXECUTIVE DIRECTOR OF FACILITIES MANAGEMENT | | | | |
| (Vacant) | | | 12.0 | 125,004 |
| TROY E. RHOADS | 12.0 | 125,004 | | |
| C001 ADMINISTRATIVE AIDE | | | | |
| (Vacant) | | | 12.0 | 35,874 |
| (MELINDA A. MCFADDEN) | 9.0 | 26,939 | | |
| C001P ADMINISTRATIVE AIDE | | | | |
| (MELINDA A. MCFADDEN) | | 737 | | |
| C004 OFFICE SUPPORT SPECIALIST | | | | |
| NEG PAM S. CLARK | 12.0 | 23,725 | 12.0 | 26,419 |
| C007 BUSINESS ADMINISTRATIVE ASSOCIATE | | | | |
| CSE JONATHAN A. MYERS | 12.0 | 57,504 | 12.0 | 57,504 |
| C009 ADMINISTRATIVE ASSISTANT | | | | |
| (Vacant) | | | 12.0 | 46,848 |
| CSE (KRISTOFER R. TREPAC) | 9.0 | 35,136 | | |
| C009P ADMINISTRATIVE ASSISTANT | | | | |
| CSE (KRISTOFER R. TREPAC) | | 3,435 | | |
| C010 ROUTING DISPATCHER III | | | | |
| CYNTHIA K. MCCLINTOCK | 12.0 | 31,212 | 12.0 | 31,213 |
| | | | | |
| TOTAL ADMINISTRATIVE | | 125,004 | | 125,004 |
| TOTAL CIVIL SERVICE | | 178,689 | | 197,858 |
| EXTRA HELP AND OVERTIME | | 543 | | |
| PERSONNEL SERVICES TOTAL | | 304,235 | | 322,862 |
| CONTRACTUAL SERVICES | | 12,977 | | |
| TRAVEL | | 289 | | |
| COMMODITIES | | 2,073 | | |
| EQUIPMENT | | 5,402 | | |
| TELECOMMUNICATIONS | | 4,243 | | |
| OPERATION OF AUTOMOTIVE EQUIPMENT | | 1,929 | | |
| OPERATING BUDGET | | | | 45,016 |
| ***** TOTAL DEPARTMENT | | 331,149 | | 367,878 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

BUILDING SERVICES

2-80100

| | | TERM | EXPENDED FY21 | TERM | BUDGETED FY22 |
|--------------------|-----------------------------|------|------------------|------|------------------|
| PERSONNEL SERVICES | | | | | |
| C001 | BUILDING SERVICE FOREMAN | | | | |
| | EST ELIZABETH J. SEALS | 11.7 | 53,501 | 12.0 | 54,546 |
| C002 | ASST SUPT OF BLDG SERVICES | | | | |
| | CSE VICKIE L. TAIT | 12.0 | 65,148 | 12.0 | 65,148 |
| C003 | BUILDING SERVICE SUPERVISOR | | | | |
| | EST TAMERA K. KLINEDINST | 12.0 | 60,001 | 12.0 | 60,002 |
| C004 | BUILDING SERVICE WORKER | | | | |
| | NEG ALAN R. ANDREWS | 8.7 | 32,818 | 12.0 | 45,090 |
| | NEG BRIAN R. MCCOMBS | 1.5 | 5,700 | | |
| | NEG MICHAEL D. RUSHER | 0.2 | 864 | | |
| | NEG (KELLY L. STUREK) | 1.0 | 3,973 | | |
| C004I | BUILDING SERVICE WORKER | | | | |
| | NEG (KELLY L. STUREK) | | 11,227 | | |
| C004P | BUILDING SERVICE WORKER | | | | |
| | NEG (KELLY L. STUREK) | | 243 | | |
| C005 | BUILDING SERVICE WORKER | | | | |
| | NEG CHRISTOPHER J. BELL | 8.7 | 30,513 | 12.0 | 45,090 |
| | NEG RYAN S. WETZEL | 1.5 | 4,208 | | |
| | NEG ALAN R. ANDREWS | 0.2 | 864 | | |
| | NEG PETE F. ALBANESE | 1.5 | 5,700 | | |
| C006 | BUILDING SERVICE WORKER | | | | |
| | NEG BRADLEY A. BAXTER | | | 12.0 | 45,090 |
| | NEG TERESA K. WALLER | 1.5 | 4,084 | | |
| | NEG JENNIFER L. KLINEDINST | 8.7 | 32,797 | | |
| | NEG CHARLES W. EDDINGTON | 0.2 | 864 | | |
| | NEG (GERALD K. MOORE) | 1.0 | 3,973 | | |
| C006I | BUILDING SERVICE WORKER | | | | |
| | NEG (GERALD K. MOORE) | | 11,227 | | |
| C006P | BUILDING SERVICE WORKER | | | | |
| | NEG (GERALD K. MOORE) | | 7,165 | | |
| C007 | BUILDING SERVICE WORKER | | | | |
| | NEG MONTE R. MCCARTY | 8.7 | 32,818 | 12.0 | 45,090 |
| | NEG STEVEN L. JAMES | 1.5 | 4,084 | | |
| | NEG RICHARD C. LAMBERT | 0.2 | 864 | | |
| | NEG WILLIAM R. ROBINSON | 1.5 | 5,700 | | |
| C008 | BUILDING SERVICE WORKER | | | | |
| | NEG MICHAEL P. WILMOT | 8.7 | 32,818 | 12.0 | 45,090 |
| | NEG KELLY A. MCPEAK | 1.5 | 5,700 | | |
| | NEG BYRON K. ODEN | 0.2 | 864 | | |
| | NEG GARY L. SELLS | 1.5 | 5,700 | | |
| C009 | BUILDING SERVICE WORKER | | | | |
| | NEG KAREN S. LAMM | | | 12.0 | 45,090 |
| | NEG JESSICA D. HAMMOND | 1.5 | 5,700 | | |
| | NEG ZULMA H. DAVID | 8.7 | 32,818 | | |
| | NEG RICHARD D. ALTERESCU | 0.2 | 811 | | |
| | NEG NATHAN G. KAPRAUN | 1.5 | 5,700 | | |
| C010 | BUILDING SERVICE WORKER | | | | |
| | NEG ZULMA H. DAVID | | | 12.0 | 45,090 |
| | NEG JAMES J. GALLAGHER | 1.5 | 5,700 | | |
| | NEG KAREN S. LAMM | 8.7 | 32,818 | | |
| | NEG BRENT D. BENTZINGER | 0.2 | 864 | | |
| | NEG SHELLY M. CUNNINGHAM | 1.5 | 5,700 | | |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

BUILDING SERVICES

2-80100

| | | TERM | EXPENDED FY21 | TERM | BUDGETED FY22 |
|--------------------|--------------------------|------|------------------|------|------------------|
| PERSONNEL SERVICES | | | | | |
| C011 | BUILDING SERVICE WORKER | | | | |
| | NEG BREANNA N. TREADWAY | | | 12.0 | 45,090 |
| | NEG RODNEY J. BEAIRD | 5.7 | 14,978 | | |
| | NEG DANIEL D. RATHJEN | 0.2 | 864 | | |
| | NEG MELANIE D. BROOKS | 4.5 | ON LEAVE | | |
| | NEG WENDELL E. ICENOGLE | 1.5 | 5,700 | | |
| C011L | BUILDING SERVICE WORKER | | | | |
| | NEG RODNEY J. BEAIRD | 1.7 | 3,472 | | |
| C012 | BUILDING SERVICE WORKER | | | | |
| | NEG MICHAEL WORTHINGTON | | | 12.0 | 45,090 |
| | NEG JAN T. YOUNG | 1.5 | 5,700 | | |
| | NEG BRADLEY A. BAXTER | 8.7 | 32,818 | | |
| | NEG LEE A. SMITH | 0.2 | 864 | | |
| | NEG MICHAEL D. RUSHER | 1.5 | 5,700 | | |
| C013 | BUILDING SERVICE WORKER | | | | |
| | NEG DANNY R. OSTRANDER | | | 12.0 | 45,090 |
| | NEG BRENT D. BENTZINGER | 1.5 | 5,700 | | |
| | NEG KATIE L. ROSSIO | 2.5 | 6,600 | | |
| | NEG BYRON K. ODEN | 5.5 | 20,382 | | |
| | NEG MONTE R. MCCARTY | 0.2 | 864 | | |
| | NEG ALAN R. ANDREWS | 1.5 | 5,700 | | |
| C014 | BUILDING SERVICE WORKER | | | | |
| | NEG JAN T. YOUNG | | | 12.0 | 45,090 |
| | NEG RICHARD C. LAMBERT | 1.5 | 5,700 | | |
| | NEG ERIC E. RAYMOND | 8.7 | 32,818 | | |
| | NEG GARY L. SELLS | 0.2 | 864 | | |
| | NEG CHARLES W. EDDINGTON | 1.5 | 5,700 | | |
| C015 | BUILDING SERVICE WORKER | | | | |
| | NEG CAMERON R. NAUMAN | 8.7 | 32,818 | 12.0 | 45,090 |
| | NEG DANNY R. OSTRANDER | 1.5 | 5,700 | | |
| | NEG RONALD E. WETZEL | 0.2 | 864 | | |
| | NEG (TERRI L. BROWN) | 1.0 | 3,973 | | |
| C015I | BUILDING SERVICE WORKER | | | | |
| | NEG (TERRI L. BROWN) | | 11,227 | | |
| C015P | BUILDING SERVICE WORKER | | | | |
| | NEG (TERRI L. BROWN) | | 3,215 | | |
| C016 | BUILDING SERVICE WORKER | | | | |
| | NEG MICHAEL D. RUSHER | 10.2 | 38,518 | 12.0 | 45,090 |
| | NEG DANIEL D. SHIPMAN | 0.2 | 864 | | |
| | NEG BYRON K. ODEN | 1.5 | 5,700 | | |
| C017 | BUILDING SERVICE WORKER | | | | |
| | NEG JESSICA D. HAMMOND | 8.7 | 32,818 | 12.0 | 45,090 |
| | NEG ALAN R. ANDREWS | 1.5 | 5,700 | | |
| | NEG JAMES L. CARR | 0.2 | 864 | | |
| | NEG ARLEN L. BRITTON | 1.5 | 5,700 | | |
| C018 | BUILDING SERVICE WORKER | | | | |
| | NEG ARLEN L. BRITTON | 8.7 | 32,818 | 12.0 | 45,090 |
| | NEG WILLIAM R. ROBINSON | 1.5 | 5,700 | | |
| | NEG JAY D. CREMER | 0.2 | 864 | | |
| | NEG CYNTHIA L. BRITTON | 1.5 | 5,700 | | |
| C019 | BUILDING SERVICE WORKER | | | | |
| | NEG CYNTHIA L. BRITTON | 8.7 | 32,622 | 12.0 | 45,090 |
| | NEG BRIAN BRIGGS | 1.5 | 5,700 | | |
| | NEG BRADLEY A. BAXTER | 0.2 | 864 | | |
| | NEG STEPHANIE D. MAST | 1.5 | 5,700 | | |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

BUILDING SERVICES

2-80100

| | | TERM | EXPENDED FY21 | TERM | BUDGETED FY22 |
|--------------------|---------------------------|------|------------------|------|------------------|
| PERSONNEL SERVICES | | | | | |
| C020 | BUILDING SERVICE WORKER | | | | |
| | NEG RICHARD D. ALTERESCU | 7.4 | 27,808 | 12.0 | 45,090 |
| | NEG ROGER A. ZELLERS | 3.2 | 12,264 | | |
| C021 | BUILDING SERVICE WORKER | | | | |
| | NEG RICHARD C. LAMBERT | 8.7 | 32,818 | 12.0 | 45,090 |
| | NEG KENNETH G. DEAN | 1.7 | 6,564 | | |
| C0211 | BUILDING SERVICE WORKER | | | | |
| | NEG (DANIEL M. ANDERSON) | | 11,227 | | |
| C022 | BUILDING SERVICE WORKER | | | | |
| | NEG LEE A. SMITH | 8.7 | 32,818 | 12.0 | 45,090 |
| | NEG SCOTT M. SLATER | 1.5 | 4,084 | | |
| | NEG ROBERT W. RITTENHOUSE | 0.2 | 864 | | |
| | NEG BRENT D. BENTZINGER | 1.5 | 5,700 | | |
| C023 | BUILDING SERVICE WORKER | | | | |
| | NEG RICKY S. BEAIRD | | | 12.0 | 45,090 |
| | NEG CHARLES W. EDDINGTON | 1.5 | 5,700 | | |
| | NEG MELANIE D. BROOKS | 3.0 | ON LEAVE | | |
| | NEG CHRISTOPHER J. BELL | 1.7 | 6,368 | | |
| | NEG JAMES J. GALLAGHER | 4.5 | ON LEAVE | | |
| C023L | BUILDING SERVICE WORKER | | | | |
| | NEG ZOEY L. MCPEAK | 4.7 | 7,869 | | |
| C024 | BUILDING SERVICE WORKER | | | | |
| | NEG ERIC E. RAYMOND | 1.5 | 5,700 | 12.0 | 45,090 |
| | NEG GINGER R. JOHNSON | 8.7 | 32,818 | | |
| | NEG BRIAN BRIGGS | 1.5 | 5,700 | | |
| C025 | BUILDING SERVICE WORKER | | | | |
| | NEG GARRETT W. PHILLIPS | | | 12.0 | 45,090 |
| | NEG LEE A. SMITH | 1.5 | 5,700 | | |
| | NEG JUSTIN M. KEIME | 8.7 | 31,445 | | |
| | NEG ZULMA H. DAVID | 1.5 | 5,700 | | |
| C026 | BUILDING SERVICE WORKER | | | | |
| | NEG BRIAN BRIGGS | 8.7 | 32,645 | 12.0 | 45,090 |
| | NEG MICHAEL P. WILMOT | 1.5 | 5,700 | | |
| | NEG RICHARD D. ALTERESCU | 1.5 | 5,700 | | |
| C027 | BUILDING SERVICE WORKER | | | | |
| | NEG RODNEY J. BEAIRD | | | 12.0 | 45,090 |
| | NEG WILLIAM R. KRUEGER | 0.5 | 770 | | |
| | NEG ZOEY L. MCPEAK | 4.2 | 10,800 | | |
| | NEG MICHAEL WORTHINGTON | 2.5 | 7,198 | | |
| C028 | BUILDING SERVICE WORKER | | | | |
| | NEG ROGER A. ZELLERS | | | 12.0 | 45,090 |
| | NEG BRADLEY A. BAXTER | 1.5 | 5,700 | | |
| | NEG HAROLD D. BRADFORD | 4.2 | 10,800 | | |
| C029 | BUILDING SERVICE WORKER | | | | |
| | NEG KENNETH G. DEAN | | | 12.0 | 45,090 |
| | NEG ARLEN L. BRITTON | 1.7 | 5,700 | | |
| | NEG STEVEN L. JAMES | 4.5 | 10,838 | | |
| | NEG CHARLES W. EDDINGTON | 4.5 | 17,273 | | |
| | NEG KAREN S. LAMM | 1.5 | 5,700 | | |
| C030 | BUILDING SERVICE WORKER | | | | |
| | NEG BRENT D. BENTZINGER | | | 12.0 | 45,090 |
| | NEG CYNTHIA L. BRITTON | 1.5 | 5,700 | | |
| | NEG ROGER A. ZELLERS | 8.7 | 32,818 | | |
| | NEG CAMERON R. NAUMAN | 0.2 | ON LEAVE | | |
| | NEG BRADLEY A. BAXTER | 1.5 | 5,700 | | |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

BUILDING SERVICES

2-80100

| | | TERM | EXPENDED FY21 | TERM | BUDGETED FY22 |
|--------------------|----------------------------|------|------------------|------|------------------|
| PERSONNEL SERVICES | | | | | |
| C031 | BUILDING SERVICE WORKER | | | | |
| | NEG KELLY A. MCPEAK | | | 12.0 | 45,090 |
| | NEG BRADLEY D. PERRIN | 0.5 | 1,200 | | |
| | NEG RICKY S. BEAIRD | 4.2 | 10,800 | | |
| C032 | BUILDING SERVICE WORKER | | | | |
| | NEG ROBERT W. RITTENHOUSE | | | 12.0 | 45,090 |
| | NEG KATIE L. ROSSIO | 0.5 | 1,200 | | |
| | NEG BREANNA N. TREADWAY | 4.2 | 10,800 | | |
| C033 | BUILDING SERVICE WORKER | | | | |
| | NEG ZULMA H. DAVID | 1.5 | 5,700 | 9.0 | 5,528 |
| | NEG KENNETH G. DEAN | 8.7 | 32,818 | | |
| | NEG CYNTHIA L. BRITTON | 0.2 | ON LEAVE | | |
| | NEG MICHAEL P. WILMOT | 1.5 | 5,700 | | |
| C034 | BUILDING SERVICE WORKER | | | | |
| | NEG WILLIAM R. KRUEGER | 4.2 | 10,010 | | |
| C035 | BUILDING SERVICE WORKER | | | | |
| | NEG RICHARD D. ALTERESCU | 1.5 | 5,700 | 9.0 | 5,528 |
| | NEG SCOTT M. SLATER | 4.2 | 10,890 | | |
| | NEG DANIEL J. DAXENBICHLER | 0.2 | ON LEAVE | | |
| | NEG BRENT D. BENTZINGER | 4.5 | 17,273 | | |
| | NEG BRIAN R. MCCOMBS | 1.5 | 5,700 | | |
| C036 | BUILDING SERVICE WORKER | | | | |
| | NEG KAREN S. LAMM | 1.5 | 5,700 | 9.0 | 5,528 |
| | NEG BRENT D. BENTZINGER | 4.2 | 15,545 | | |
| | NEG RODNEY J. BEAIRD | 2.5 | 7,200 | | |
| | NEG JASON M. BARTLETT | 1.5 | 5,700 | | |
| C037 | BUILDING SERVICE WORKER | | | | |
| | NEG JASON M. BARTLETT | 1.5 | 5,700 | 9.0 | 5,528 |
| | NEG ROBERT W. RITTENHOUSE | 8.7 | 32,818 | | |
| | NEG ERIC E. RAYMOND | 1.7 | 5,700 | | |
| C038 | BUILDING SERVICE WORKER | | | | |
| | NEG HAROLD D. BRADFORD | 0.5 | 1,200 | 9.0 | ON LEAVE |
| | NEG (DESMOND D. BOYD) | 4.0 | 9,179 | | |
| C038P | BUILDING SERVICE WORKER | | | | |
| | NEG (DESMOND D. BOYD) | | 195 | | |
| C040 | BUILDING SERVICE WORKER | | | | |
| | (Vacant) | | | 12.0 | 45,090 |
| C042 | BUILDING SERVICE WORKER | | | | |
| | (Vacant) | | | 12.0 | 45,090 |
| C043 | BUILDING SERVICE WORKER | | | | |
| | (Vacant) | | | 12.0 | 45,090 |
| C044 | BUILDING SERVICE WORKER | | | | |
| | (Vacant) | | | 12.0 | 45,090 |
| C082 | BUILDING SERVICE FOREMAN | | | | |
| | EST ROBERT E. GIPSON | 11.7 | 53,710 | 12.0 | 54,546 |
| C100 | BUILDING SERVICE WORKER | | | | |
| | NEG GABRIELLE COLE | | | 9.0 | 39,562 |
| C101 | BUILDING SERVICE WORKER | | | | |
| | NEG WILLIAM R. KRUEGER | | | 9.0 | 45,090 |
| C102 | BUILDING SERVICE WORKER | | | | |
| | NEG HAROLD D. BRADFORD | | | 9.0 | 39,562 |
| C103 | BUILDING SERVICE WORKER | | | | |
| | NEG KATIE L. ROSSIO | | | 9.0 | 39,562 |
| C104 | BUILDING SERVICE WORKER | | | | |
| | NEG ZOEY L. MCPEAK | | | 9.0 | 39,562 |
| C105 | BUILDING SERVICE WORKER | | | | |
| | NEG THOMAS C. BRICKER | | | 9.0 | 45,090 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

BUILDING SERVICES

| | EXPENDED FY21 | 2-80100 BUDGETED FY22 |
|-----------------------------------|------------------|------------------------------------|
| PERSONNEL SERVICES | | |
| TOTAL CIVIL SERVICE | 1,570,490 | 1,992,752 |
| EXTRA HELP AND OVERTIME | 147,569 | |
| STUDENT HELP | 40,781 | 44,916 |
| RESERVE | | 40,000 |
| PERSONNEL SERVICES TOTAL | 1,758,840 | 2,077,668 |
| CONTRACTUAL SERVICES | 139,788 | |
| COMMODITIES | 51,835 | |
| EQUIPMENT | 3,139 | |
| TELECOMMUNICATIONS | 122 | |
| OPERATION OF AUTOMOTIVE EQUIPMENT | 7,237 | |
| OPERATING BUDGET | | 180,360 |
| ***** TOTAL DEPARTMENT | 1,960,965 | 2,258,028 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

BUILDING MAINTENANCE

2-80200
 BUDGETED
 FY22

| | TERM | EXPENDED FY21 | TERM | |
|---|------|------------------|------|-----------|
| PERSONNEL SERVICES | | | | |
| C001 CARPENTER | | | | |
| PR BRAD M. BURT | 12.0 | 66,836 | 12.0 | 67,266 |
| C002 CARPENTER | | | | |
| PR M C. CORDELL | 12.0 | 66,836 | 12.0 | 67,266 |
| C003 CARPENTER | | | | |
| PR GEORGE R. COUTRE | 12.0 | ON LEAVE | 12.0 | 52,061 |
| C003L CARPENTER | | | | |
| PR BRADLEY A. UTTER | 12.0 | 66,836 | 12.0 | 15,205 |
| C004 CARPENTER | | | | |
| PR BRADLEY A. UTTER | | | 12.0 | 67,266 |
| PR (DAVID R. HAINLINE) | 12.0 | 66,836 | | |
| C006 BUILDING HEAT/FROST INSULATOR | | | | |
| PR JAMES E. LAVIN | 12.0 | 63,256 | 12.0 | 63,437 |
| C009 CARPENTER FOREMAN | | | | |
| EST RICHARD A. UTTER | 12.0 | 73,519 | 12.0 | 73,988 |
| C011 SUPERINTENDENT OF BUILDING MAINTENANCE | | | | |
| CSE ANDREW B. DANIELS | 12.0 | 78,243 | 12.0 | 84,468 |
| C012 ELECTRICIAN | | | | |
| PR SAMUEL F. MARLOW JR | 12.0 | 67,910 | 12.0 | 71,001 |
| C014 BRICKMASON | | | | |
| PR JERRY J. VAWTER | 9.0 | 46,824 | 9.0 | 63,846 |
| C016 PAINTER | | | | |
| PR LARRY L. LITCHFIELD | 12.0 | 73,715 | 12.0 | 74,785 |
| C018 ELECTRICIAN SUB-FOREMAN | | | | |
| EST RICHARD J. LEENERTS | 12.0 | 74,704 | 12.0 | 78,109 |
| TOTAL CIVIL SERVICE | | 745,513 | | 778,698 |
| EXTRA HELP AND OVERTIME | | 18,583 | | |
| RESERVE | | | | 34,000 |
| PERSONNEL SERVICES TOTAL | | 764,096 | | 812,698 |
| CONTRACTUAL SERVICES | | 301,796 | | |
| COMMODITIES | | 13,901 | | |
| EQUIPMENT | | 1,275 | | |
| TELECOMMUNICATIONS | | 2,836 | | |
| OPERATION OF AUTOMOTIVE EQUIPMENT | | 10,884 | | |
| OPERATING BUDGET | | | | 300,137 |
| ***** TOTAL DEPARTMENT | | 1,094,792 | | 1,112,835 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

BUILDING MECHANICAL MAINTENANCE

2-80300
 BUDGETED
 FY22

| | TERM | EXPENDED FY21 | TERM | |
|--|------|------------------|------|-----------|
| PERSONNEL SERVICES | | | | |
| C001 PLUMBER | | | | |
| PR CHAD M. HINDERLITER | 10.7 | 63,294 | 12.0 | 71,906 |
| PR (JEFFREY T. MAHR) | 0.2 | 1,902 | | |
| C001I PLUMBER | | | | |
| PR (JEFFREY T. MAHR) | | 17,657 | | |
| C001L PLUMBER | | | | |
| PR CHAD M. HINDERLITER | 1.2 | 7,606 | | |
| C001P PLUMBER | | | | |
| PR (JEFFREY T. MAHR) | | 2,039 | | |
| C002U STEAM AND POWER PLANT III | | | | |
| NEG RAYMOND A. DODDS | 8.3 | 53,337 | | |
| C003 ASST CHIEF BLDG OPR ENGINEER | | | | |
| NEG GARY L. CAMPBELL | | | 12.0 | 80,649 |
| NEG BRAD A. PAYNE | 12.0 | 80,643 | | |
| C004 SUPERVISOR OF BUILDING CRAFTSMEN | | | | |
| CSE BRAD A. PAYNE | | | 12.0 | 88,704 |
| CSE (RAFE M. BREEDLOVE) | 10.0 | 73,920 | | |
| C004P SUPERINTENDENT OF BUILDING MAINTENANCE | | | | |
| CSE (RAFE M. BREEDLOVE) | | 19,547 | | |
| C008 PNEUMATIC INSTRUMENTS AND CONTROLS MECHANIC | | | | |
| PR DANIEL L. SORNBERGER | | | 12.0 | 77,517 |
| PR (JAMES R. FORD) | 12.0 | 77,517 | | |
| C009 TEMPERATURE CONTROL MECHANIC | | | | |
| PR RICHARD S. SCHISLER | 12.0 | 77,517 | 12.0 | 77,517 |
| C010 PIPEFITTER | | | | |
| PR BRIAN J. COLSTON | 12.0 | 77,477 | 12.0 | 77,517 |
| C013 BUILDING OPERATING ENGINEER | | | | |
| NEG GARY L. CAMPBELL | 12.0 | 76,911 | 12.0 | 76,916 |
| C016 WATER STATION OPERATOR | | | | |
| NEG CLINTON M. HILL | 12.0 | 76,911 | 12.0 | 76,916 |
| C017 PIPEFITTER | | | | |
| PR AARON R. SMITH | 12.0 | 77,517 | 12.0 | 77,517 |
| C020 STEAM AND POWER PLANT III | | | | |
| NEG TODD A. KNOX | 12.0 | 76,911 | 12.0 | 76,916 |
| TOTAL CIVIL SERVICE | | 860,708 | | 782,075 |
| EXTRA HELP AND OVERTIME | | 47,437 | | |
| RESERVE | | | | 52,500 |
| PERSONNEL SERVICES TOTAL | | 908,146 | | 834,575 |
| CONTRACTUAL SERVICES | | 308,998 | | |
| COMMODITIES | | 10,211 | | |
| EQUIPMENT | | 8,104 | | |
| TELECOMMUNICATIONS | | 540 | | |
| OPERATION OF AUTOMOTIVE EQUIPMENT | | 11,277 | | |
| OPERATING BUDGET | | | | 336,240 |
| ***** TOTAL DEPARTMENT | | 1,247,279 | | 1,170,815 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

PERMANENT IMPROVEMENTS

| | EXPENDED FY21 | 2-80400 BUDGETED FY22 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES | 464,621 | |
| PERMANENT IMPROVEMENTS | 33,556 | |
| OPERATING BUDGET | | 440,000 |
| ***** TOTAL DEPARTMENT | 498,177 | 440,000 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

FACILITIES PLANNING & CONSTRUCTION

2-80500
 BUDGETED
 FY22

| | TERM | EXPENDED FY21 | TERM | |
|---|------|------------------|------|---------|
| PERSONNEL SERVICES | | | | |
| A001 ENGINEER | | | | |
| (Vacant) | | | 12.0 | 78,000 |
| C001 ENGINEER | | | | |
| CSE (CURTIS J. SAMSON) | 6.6 | 32,881 | | |
| C001P ENGINEER | | | | |
| CSE (CURTIS J. SAMSON) | | 11,535 | | |
| C003 DEPUTY DIRECTOR | | | | |
| CSE TED RENNER | 12.0 | 74,232 | 12.0 | 74,232 |
| C010 CONSTRUCTION PROJECT COORDINATOR I | | | | |
| CSE DEREK G. WILLEY | 8.4 | 36,321 | 12.0 | 51,552 |
| TOTAL ADMINISTRATIVE | | | | 78,000 |
| TOTAL CIVIL SERVICE | | 154,969 | | 125,784 |
| PERSONNEL SERVICES TOTAL | | 154,969 | | 203,784 |
| CONTRACTUAL SERVICES | | 16,668 | | |
| COMMODITIES | | 309 | | |
| EQUIPMENT | | 1,162 | | |
| TELECOMMUNICATIONS | | 143 | | |
| OPERATION OF AUTOMOTIVE EQUIPMENT | | 180 | | |
| OPERATING BUDGET | | | | 34,757 |
| ***** TOTAL DEPARTMENT | | 173,434 | | 238,541 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

PERMANENT IMPROVEMENTS - CAMPUS DEPARTMENTS

| | EXPENDED FY21 | 2-80550 BUDGETED FY22 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES | 26,897 | |
| OPERATING BUDGET | | |
| ***** TOTAL DEPARTMENT | 26,897 | |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

LANDSCAPE MAINTENANCE

| | | TERM | EXPENDED FY21 | TERM | 2-80600 BUDGETED FY22 |
|--------------------|-----------------------------------|------|------------------|------|------------------------------------|
| PERSONNEL SERVICES | | | | | |
| C001 | GROUND S FOREMAN | | | | |
| | NEG DUSTIN R. SMITH | 0.7 | 2,163 | 12.0 | 43,428 |
| | NEG (TARA S. HEATH) | 8.0 | 34,515 | | |
| C001P | SUPERINTENDENT OF GROUNDS | | | | |
| | CSE (TARA S. HEATH) | | 11,894 | | |
| C002 | SUPERINTENDENT OF GROUNDS | | | | |
| | CSE ROBERT E. REED | 12.0 | 47,392 | 12.0 | 50,736 |
| C003 | GROUND S GARDENER | | | | |
| | NEG MATTHEW D. FLYNN | 7.5 | 24,265 | 12.0 | 36,825 |
| | NEG FRANKLIN L. HOYT | 0.2 | 550 | | |
| C004 | GROUND S WORKER | | | | |
| | NEG TYLER J. CUMMINGS | 8.7 | 25,845 | 12.0 | 35,885 |
| C005 | GROUND S EQUIPMENT MECHANIC | | | | |
| | NEG JOHN B. EMORY | 12.0 | 38,524 | 12.0 | 38,524 |
| C006 | GROUND S WORKER | | | | |
| | NEG JACOB W. VAN DYKE | 12.0 | 35,881 | 12.0 | 35,885 |
| C007 | GROUND S WORKER | | | | |
| | NEG COREY J. STENGER | 8.2 | 24,471 | 12.0 | 35,885 |
| C016 | GROUND S WORKER | | | | |
| | NEG (SHERRI L. SCHAIDLE) | 12.0 | 35,881 | 12.0 | 35,885 |
| C018 | GROUND S WORKER | | | | |
| | (Vacant) | | | 12.0 | 35,874 |
| | NEG DUSTIN R. SMITH | 11.2 | 34,497 | | |
| | TOTAL CIVIL SERVICE | | 315,877 | | 348,927 |
| | EXTRA HELP AND OVERTIME | | 5,829 | | |
| | RESERVE | | | | 17,000 |
| | PERSONNEL SERVICES TOTAL | | 321,705 | | 365,927 |
| | CONTRACTUAL SERVICES | | 55,874 | | |
| | COMMODITIES | | 15,560 | | |
| | EQUIPMENT | | 6,130 | | |
| | TELECOMMUNICATIONS | | 80 | | |
| | OPERATION OF AUTOMOTIVE EQUIPMENT | | 30,457 | | |
| | OPERATING BUDGET | | | | 136,980 |
| | ***** TOTAL DEPARTMENT | | 429,809 | | 502,907 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

UTILITIES PURCHASED

| | EXPENDED FY21 | 2-80700 BUDGETED FY22 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES | 2,875,767 | |
| COMMODITIES | 51,273 | |
| OPERATING BUDGET | | 3,475,000 |
| ***** TOTAL DEPARTMENT | 2,927,040 | 3,475,000 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

HEATING PLANT

2-80800

| | TERM | EXPENDED FY21 | TERM | BUDGETED FY22 |
|------------------------------|------|------------------|------|------------------|
| PERSONNEL SERVICES | | | | |
| C006 STEAM AND POWER PLANT I | | | | |
| NEG JOHN D. WEAVER | 2.5 | 11,559 | 12.0 | 59,160 |
| NEG RAYMOND A. DODDS | 2.2 | 10,652 | | |
| C011 STEAM AND POWER PLANT V | | | | |
| NEG MARK G. ANSELMANT | 12.0 | 89,047 | 12.0 | 89,058 |
| C901 STEAM AND POWER PLANT I | | | | |
| NEG JOHN D. WEAVER | 7.5 | 38,303 | | |
| TOTAL CIVIL SERVICE | | 149,562 | | 148,218 |
| EXTRA HELP AND OVERTIME | | 37,201 | | |
| RESERVE | | | | 36,500 |
| PERSONNEL SERVICES TOTAL | | 186,763 | | 184,718 |
| CONTRACTUAL SERVICES | | 34,601 | | |
| COMMODITIES | | 7,786 | | |
| EQUIPMENT | | 1,323 | | |
| TELECOMMUNICATIONS | | 393 | | |
| OPERATING BUDGET | | | | 239,194 |
| ***** TOTAL DEPARTMENT | | 230,868 | | 423,912 |

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

Budget Allocation FY2022

FACILITIES MANAGEMENT STORES**2-80900**BUDGETED
FY22

| | TERM | EXPENDED FY21 | TERM | |
|-----------------------------------|------|------------------|------|---------|
| PERSONNEL SERVICES | | | | |
| C002 CENTRAL STORES MANAGER II | | | | |
| CSE NANCY K. SPROUT | 12.0 | 57,660 | 12.0 | 57,660 |
| C003 STOREKEEPER II | | | | |
| LINDA J. WINDSOR | 12.0 | 32,851 | 12.0 | 32,851 |
| | | | | |
| TOTAL CIVIL SERVICE | | 90,511 | | 90,511 |
| EXTRA HELP AND OVERTIME | | 133 | | |
| STUDENT HELP | | 2,892 | | 14,000 |
| PERSONNEL SERVICES TOTAL | | 93,536 | | 104,511 |
| CONTRACTUAL SERVICES | | 188 | | |
| COMMODITIES | | 709 | | |
| TELECOMMUNICATIONS | | 216 | | |
| OPERATION OF AUTOMOTIVE EQUIPMENT | | 2,079 | | |
| OPERATING BUDGET | | | | 6,024 |
| ***** TOTAL DEPARTMENT | | 96,730 | | 110,535 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

FIRE PROTECTION

| | EXPENDED FY21 | 2-81000 BUDGETED FY22 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES | 125,000 | |
| OPERATING BUDGET | | 125,000 |
| ***** TOTAL DEPARTMENT | 125,000 | 125,000 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

ENVIRONMENTAL HEALTH, SAFETY AND SUSTAINABILITY

| | EXPENDED FY21 | 2-81150 BUDGETED FY22 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES | 32,926 | |
| COMMODITIES | 357 | |
| OPERATING BUDGET | | 31,000 |
| ***** TOTAL DEPARTMENT | 33,283 | 31,000 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

VICE PRESIDENT FOR ADVANCEMENT & PUBLIC SERVICES

2-13000

| | TERM | EXPENDED FY21 | BUDGETED FY22 |
|-------------------------------|------|------------------|------------------|
| PERSONNEL SERVICES | | | |
| C001 ADMINISTRATIVE ASSISTANT | | | |
| CSE LISA L. KRIEG | 2.5 | 10,205 | MOVED TO 2-76200 |
| C003 OFFICE ADMINISTRATOR | | | |
| NEG SUSAN SCHOONOVER | 2.2 | 6,047 | MOVED TO 2-76200 |
| TOTAL CIVIL SERVICE | | 16,252 | |
| PERSONNEL SERVICES TOTAL | | 16,252 | |
| CONTRACTUAL SERVICES | | 346 | |
| COMMODITIES | | 270 | |
| TELECOMMUNICATIONS | | 960 | |
| OPERATING BUDGET | | | 535 |
| ***** TOTAL DEPARTMENT | | 17,828 | 535 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

GENERAL ADVANCEMENT AND PUBLIC SERVICES

EXPENDED
FY21

2-13010
BUDGETED
FY22

OPERATING BUDGET

350

***** TOTAL DEPARTMENT

350

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

CAPITAL CAMPAIGN

EXPENDED
FY21

2-13040
BUDGETED
FY22

OPERATING BUDGET
***** TOTAL DEPARTMENT

300
300

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

DEVELOPMENT OFFICE

2-76200

| | | TERM | EXPENDED FY21 | TERM | BUDGETED FY22 |
|-------|--|------|------------------|------|------------------|
| | PERSONNEL SERVICES | | | | |
| A001 | EXECUTIVE DIRECTOR, DEVELOPMENT | | | | |
| | PAUL A. BUBB | 12.0 | 80,004 | 12.0 | 80,004 |
| A002 | ASSISTANT DIRECTOR, DEVELOPMENT | | | | |
| | TIMOTHY P. HALLINAN | 12.0 | 62,556 | 12.0 | 62,556 |
| A004 | ASSISTANT ATHLETICS DIRECTOR, DEVELOP/PROMOTIONS | | | | |
| | (MICHAEL JONES) | 12.0 | 56,100 | 12.0 | 56,100 |
| A005 | DEVELOPMENT RESEARCH ANALYST SPECIALIST | | | | |
| | SHELBY R. ECK | 12.0 | 51,504 | 12.0 | 51,504 |
| A006 | DIRECTOR, FOUNDATION COMMUNICATIONS/DONOR STEWARDS | | | | |
| | ABBIE E. PENDARVIS | 12.0 | 57,000 | 12.0 | 57,000 |
| A007 | DIRECTOR, DEVELOPMENT | | | | |
| | AMY L. CROSBY | 12.0 | 56,004 | 12.0 | 56,004 |
| A008Q | DIRECTOR, DEVELOPMENT | | | | |
| | (Vacant) | | | 12.0 | 60,000 |
| A009 | DIRECTOR, DEVELOPMENT | | | | |
| | ELIZABETH A. SWIGART | 12.0 | 55,008 | 12.0 | 55,008 |
| A010 | DIRECTOR, DEVELOPMENT | | | | |
| | (Vacant) | | | 12.0 | 50,004 |
| A011 | DIRECTOR OF FOUNDATION FINANCIAL AFFAIRS | | | | |
| | HOLLY S. SUTTON | 12.0 | 70,008 | 12.0 | 70,008 |
| A012 | DIRECTOR, DEVELOPMENT | | | | |
| | SUZANNE I. WOODWARD | 12.0 | 70,008 | 12.0 | 70,008 |
| G000 | GRADUATE ASSISTANT | | 7,544 | | 7,834 |
| C001 | ADMINISTRATIVE ASSISTANT | | | | |
| | CSE LISA L. KRIEG | 9.5 | 38,779 | 12.0 | 48,984 |
| C002 | ACCOUNT TECHNICIAN I | | | | |
| | NEG CARL A. GOUDY | 8.5 | 16,128 | 12.0 | 23,575 |
| | NEG ERIN C. WHERLEY | 1.2 | 3,262 | | |
| C003 | ACCOUNTING ASSOCIATE | | | | |
| | CSE SARA R. FITZJARRALD | 12.0 | 45,720 | 12.0 | 45,720 |
| C004 | OFFICE ADMINISTRATOR | | | | |
| | NEG SUSAN SCHOONOVER | 9.7 | 26,833 | 12.0 | 32,886 |
| | TOTAL ADMINISTRATIVE | | 558,192 | | 668,196 |
| | TOTAL CIVIL SERVICE | | 130,723 | | 151,165 |
| | STUDENT HELP | | 4,520 | | 9,710 |
| | GRAD TOTAL | | 7,544 | | 7,834 |
| | PERSONNEL SERVICES TOTAL | | 700,979 | | 836,905 |
| | CONTRACTUAL SERVICES | | 3,088 | | |
| | TRAVEL | | 4,493 | | |
| | COMMODITIES | | 1,699 | | |
| | EQUIPMENT | | 5,935 | | |
| | TELECOMMUNICATIONS | | 2,083 | | |
| | OPERATING BUDGET | | | | 13,652 |
| | ***** TOTAL DEPARTMENT | | 718,280 | | 850,557 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

SCHOLARSHIP OFFICE

2-76400

| | TERM | EXPENDED FY21 | TERM | BUDGETED FY22 |
|---|------|------------------|------|------------------|
| PERSONNEL SERVICES | | | | |
| G000 GRADUATE ASSISTANT | | 943 | | |
| C001 CLIENT RELATIONS REPRESENTATIVE II | | | | |
| CARLA J. OLIVER | 12.0 | 39,632 | 12.0 | 39,632 |
| C002 PROGRAM DIRECTOR | | | | |
| CSE MEGAN M. BANTER | 12.0 | 57,096 | 12.0 | 57,096 |
| TOTAL CIVIL SERVICE | | 96,728 | | 96,728 |
| STUDENT HELP | | | | 5,300 |
| GRAD TOTAL | | 943 | | |
| PERSONNEL SERVICES TOTAL | | 97,671 | | 102,028 |
| CONTRACTUAL SERVICES | | 782 | | |
| TRAVEL | | 12 | | |
| COMMODITIES | | 116 | | |
| TELECOMMUNICATIONS | | 463 | | |
| OPERATING BUDGET | | | | 3,001 |
| ***** TOTAL DEPARTMENT | | 99,046 | | 105,029 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

UNIVERSITY MARKETING

| | EXPENDED FY21 | 2-13030 BUDGETED FY22 |
|--------------------------|------------------|------------------------------------|
| PERSONNEL SERVICES | | |
| G000 GRADUATE ASSISTANT | 7,308 | 254,508 |
| STUDENT HELP | 1,047 | |
| GRAD TOTAL | 7,308 | 10,373 |
| PERSONNEL SERVICES TOTAL | 8,355 | 10,373 |
| CONTRACTUAL SERVICES | 683,364 | |
| TRAVEL | 54 | |
| COMMODITIES | 22,148 | |
| EQUIPMENT | 3,375 | |
| TELECOMMUNICATIONS | 222 | |
| OPERATING BUDGET | | 689,627 |
| ***** TOTAL DEPARTMENT | 717,520 | 700,000 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

GENERAL COMMUNICATIONS

EXPENDED
FY21

2-13035
BUDGETED
FY22

OPERATING BUDGET

15,399

***** TOTAL DEPARTMENT

15,399

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

MAIL SERVICES

| | TERM | EXPENDED FY21 | TERM | 2-71400 BUDGETED FY22 |
|-----------------------------------|----------|------------------|----------|------------------------------------|
| PERSONNEL SERVICES | | | | |
| C001 MAIL MESSENGER | | | | |
| NEG (DIANA J. BURNELL) | 12.0 40% | 10,664 | 12.0 40% | 10,847 |
| C005 MAIL MESSENGER | | | | |
| NEG MARCIA L. GRZANICH | 12.0 | 29,507 | 12.0 | 29,514 |
| TOTAL CIVIL SERVICE | | 40,171 | | 40,361 |
| STUDENT HELP | | | | 7,000 |
| PERSONNEL SERVICES TOTAL | | 40,171 | | 47,361 |
| CONTRACTUAL SERVICES | | 20,055 | | |
| COMMODITIES | | 4,852 | | |
| TELECOMMUNICATIONS | | 509 | | |
| OPERATION OF AUTOMOTIVE EQUIPMENT | | 65 | | |
| OPERATING BUDGET | | | | 35,466 |
| ***** TOTAL DEPARTMENT | | 65,655 | | 82,827 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

VISUAL PRODUCTION CENTER

2-74200
 BUDGETED
 FY22

| | TERM | EXPENDED FY21 | TERM | |
|---|------|------------------|---------|-----------------|
| PERSONNEL SERVICES | | | | |
| C002 DIGITAL IMAGING SPECIALIST II | | | | |
| RACHAEL A. KEATING | 12.0 | 50% | 16,642 | 12.0 50% 16,654 |
| (342400) | | | | |
| C007 MANAGER OF PHOTOGRAPHIC LABORATORY | | | | |
| CSE SARAH K. RITTER | 12.0 | | 46,162 | 12.0 45,720 |
| C011 SENIOR PHOTOGRAPHER | | | | |
| NEG GEORGE L. HARTMANN | 10.0 | | 30,931 | 10.0 31,219 |
| C013 GRAPHIC DESIGN MANAGER | | | | |
| CSE NATALIE K. DIVAN | 12.0 | | 47,306 | 12.0 46,932 |
| TOTAL CIVIL SERVICE | | | 141,041 | 140,525 |
| EXTRA HELP AND OVERTIME | | | 251 | |
| STUDENT HELP | | | 2,050 | 4,300 |
| PERSONNEL SERVICES TOTAL | | | 143,342 | 144,825 |
| EQUIPMENT | | | 9,252 | |
| OPERATING BUDGET | | | | 9,252 |
| ***** TOTAL DEPARTMENT | | | 152,594 | 154,077 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

TELEVISION SERVICES

| | TERM | EXPENDED FY21 | TERM | 2-75350 BUDGETED FY22 |
|--|------|------------------|------|------------------------------------|
| PERSONNEL SERVICES | | | | |
| C002 TELEVISION DIRECTOR-PRODUCER | | | | |
| CSE RYAN B. SEVERS | 12.0 | 45,720 | 12.0 | 45,720 |
| C003 CHIEF BROADCASTING ENGINEER | | | | |
| NEG MICHAEL L. MORRISON | 12.0 | 48,276 | 12.0 | 48,276 |
| C004 TELEVISION DIRECTOR-PRODUCER | | | | |
| CSE PHILIP R. WEISS | 12.0 | 50,268 | 12.0 | 50,268 |
| C005 ASSIST CHIEF INSTRUCTIONAL MEDIA SYSTEMS ENGINEER | | | | |
| MARK A. TWITCHELL | 12.0 | 40,571 | 12.0 | 45,876 |
| C006 TELEVISION DIRECTOR-PRODUCER | | | | |
| NEG DAVID J. WALKER | 12.0 | 38,964 | 12.0 | 46,437 |
| C008 GRAPHIC DESIGNER | | | | |
| CSE NATHAN A. HEIDENREICH | 12.0 | 38,472 | 12.0 | 38,472 |
| C009 TELEVISION PRODUCTION COORDINATOR | | | | |
| CSE COLLIN J. BURNS | | | 12.0 | 37,020 |
| CSE (ROGER E. KENT) | 11.0 | 68,937 | | |
| C009P DEPUTY DIRECTOR | | | | |
| CSE (ROGER E. KENT) | | 24,369 | | |
| TOTAL CIVIL SERVICE | | 355,577 | | 312,069 |
| STUDENT HELP | | 3,395 | | 5,861 |
| PERSONNEL SERVICES TOTAL | | 358,972 | | 317,930 |
| CONTRACTUAL SERVICES | | 2,298 | | |
| TRAVEL | | 486 | | |
| COMMODITIES | | 218 | | |
| EQUIPMENT | | 1,578 | | |
| TELECOMMUNICATIONS | | 2,508 | | |
| OPERATING BUDGET | | | | 15,965 |
| ***** TOTAL DEPARTMENT | | 366,060 | | 333,895 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

UNIVERSITY RELATIONS

2-75400

| | TERM | EXPENDED FY21 | TERM | BUDGETED FY22 |
|--|------|------------------|------|------------------|
| PERSONNEL SERVICES | | | | |
| A001 EXECUTIVE DIRECTOR OF UNIVERSITY COMMUNICATIONS | | | | |
| DARCIE R. SHINBERGER | 12.0 | 102,144 | 12.0 | 102,144 |
| G000 GRADUATE ASSISTANT | | | | 7,544 |
| C001 INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COORD | | | | |
| CSE JESSICA L. LAMBERT | 12.0 | 62,401 | 12.0 | 61,488 |
| C002 DEPUTY DIRECTOR | | | | |
| CSE TIMOTHY E. ENGEL | 12.0 | 69,252 | 12.0 | 76,675 |
| C003 OFFICE ADMINISTRATOR | | | | |
| (Vacant) | | | 12.0 | 33,850 |
| NEG (CHRISTIE D. EYLER) | 6.7 | 13,425 | | |
| C003P OFFICE ADMINISTRATOR | | | | |
| NEG (CHRISTIE D. EYLER) | | 129 | | |
| C004 GRAPHIC DESIGNER ASSOCIATE | | | | |
| MARK AUSTIN | 12.0 | 45,631 | 12.0 | 45,632 |
| C005 GRAPHIC DESIGNER ASSISTANT | | | | |
| JUSTIN M. DERRY | | | 12.0 | 29,911 |
| (TAMMY L. CARSON) | 10.0 | 39,281 | | |
| C005P GRAPHIC DESIGNER ASSOCIATE | | | | |
| (TAMMY L. CARSON) | | 9,011 | | |
| C006 PUBLIC INFORMATION ASSOCIATE | | | | |
| CSE JODI K. POSPESCHIL | 12.0 | 44,292 | 12.0 | 53,057 |
| C007 PUBLIC INFORMATION ASSOCIATE | | | | |
| CSE ALISHA A. LOONEY | 12.0 | 52,364 | 12.0 | 51,732 |
| C008 GRAPHIC DESIGNER | | | | |
| CAREN P. BORDOWITZ | 5.0 | 16,260 | 12.0 | 43,834 |
| (SHANEE J. PLATE) | 7.0 | 26,580 | | |
| C008P GRAPHIC DESIGNER ASSOCIATE | | | | |
| (SHANEE J. PLATE) | | 7,459 | | |
| C009 PROGRAM ASSISTANT | | | | |
| MACEY H. GRANT | 12.0 | 30,120 | 12.0 | 30,128 |
| C010 MARKETING ASSOCIATE | | | | |
| CSE KYNLI J. FINLEY | | | 12.0 | 51,931 |
| TOTAL ADMINISTRATIVE | | 102,144 | | 102,144 |
| TOTAL CIVIL SERVICE | | 416,205 | | 478,238 |
| EXTRA HELP AND OVERTIME | | 5,791 | | 1,000 |
| STUDENT HELP | | 8,828 | | 12,000 |
| GRAD TOTAL | | | | 7,544 |
| PERSONNEL SERVICES TOTAL | | 532,967 | | 600,926 |
| CONTRACTUAL SERVICES | | 6,586 | | |
| TRAVEL | | 108 | | |
| COMMODITIES | | 1,548 | | |
| EQUIPMENT | | 9,418 | | |
| TELECOMMUNICATIONS | | 1,492 | | |
| OPERATING BUDGET | | | | 19,638 |
| ***** TOTAL DEPARTMENT | | 552,121 | | 620,564 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

INSURANCE

| | EXPENDED FY21 | 2-12030 BUDGETED FY22 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES | 605,330 | |
| OPERATING BUDGET | | 700,000 |
| ***** TOTAL DEPARTMENT | 605,330 | 700,000 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

RISK MANAGEMENT

| | EXPENDED FY21 | 2-12040 BUDGETED FY22 |
|--------------------------|------------------|------------------------------------|
| PERSONNEL SERVICES | | |
| G000 GRADUATE ASSISTANT | 700 | |
| GRAD TOTAL | 700 | |
| PERSONNEL SERVICES TOTAL | 700 | |
| CONTRACTUAL SERVICES | 1,279 | |
| COMMODITIES | 40,803 | |
| TELECOMMUNICATIONS | 4,248 | |
| OPERATING BUDGET | | 2,679 |
| ***** TOTAL DEPARTMENT | 47,032 | 2,679 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

EMERGENCY PREPAREDNESS

EXPENDED
FY21

2-12060
BUDGETED
FY22

| | | |
|-----------------------------------|---------|--------|
| CONTRACTUAL SERVICES | 300,222 | |
| TRAVEL | 566 | |
| COMMODITIES | 507,104 | |
| EQUIPMENT | 108,415 | |
| OPERATION OF AUTOMOTIVE EQUIPMENT | 176 | |
| OPERATING BUDGET | | 24,490 |
| ***** TOTAL DEPARTMENT | 916,486 | 24,490 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

VICE PRESIDENT FOR STUDENT SUCCESS

2-12500
 BUDGETED
 FY22

| | TERM | EXPENDED FY21 | TERM | |
|--|--------------------|------------------|----------|---------|
| PERSONNEL SERVICES | | | | |
| A001 VICE PRESIDENT FOR STUDENT SUCCESS DAVID BRAVERMAN | | | 12.0 | 165,000 |
| A001A VICE PRESIDENT FOR STUDENT SUCCESS JOHN W. SMITH | 12.0 | 146,004 | | |
| A002 EXECUTIVE DIRECTOR OF AUXILIARY SERV & RISK MGT JOSEPH A. ROSELIEB (430000) | 12.0 40% | 44,002 | 12.0 40% | 44,002 |
| A003 STUDENT LEGAL ADVOCATE VICTORIA R. SMITH | MOVED FROM 2-12050 | | 12.0 | 71,100 |
| C001 ADMINISTRATIVE AIDE STACY S. DORETHY | 8.5 | 25,152 | 12.0 | 35,874 |
| DIXIE L. BODENHAMER | 1.2 | 3,425 | | |
| TOTAL ADMINISTRATIVE | | 190,006 | | 280,102 |
| TOTAL CIVIL SERVICE | | 28,578 | | 35,874 |
| STUDENT HELP | | 7,533 | | 20,595 |
| PERSONNEL SERVICES TOTAL | | 226,116 | | 336,571 |
| CONTRACTUAL SERVICES | | 5,622 | | |
| TRAVEL | | 622 | | |
| COMMODITIES | | 1,987 | | |
| EQUIPMENT | | 760 | | |
| TELECOMMUNICATIONS | | 1,384 | | |
| OPERATING BUDGET | | | | 13,326 |
| ***** TOTAL DEPARTMENT | | 236,493 | | 349,897 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

GENERAL STUDENT SERVICES

EXPENDED
FY21

2-12510
BUDGETED
FY22

OPERATING BUDGET
***** TOTAL DEPARTMENT

20,162
20,162

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

ASSOCIATE VICE PRESIDENT FOR STUDENT SUCCESS

| | EXPENDED FY21 | 2-12600 BUDGETED FY22 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES | 20,000 | |
| OPERATING BUDGET | | 20,000 |
| ***** TOTAL DEPARTMENT | 20,000 | 20,000 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

WIU QC STUDENT SERVICES

2-45400

| | TERM | EXPENDED FY21 | TERM | BUDGETED FY22 |
|---|------|------------------|------|------------------|
| PERSONNEL SERVICES | | | | |
| A001 DIRECTOR OF STUDENT SERVICES, QUAD CITIES CAMPUS | | | | |
| CURTIS M. WILLIAMS | 12.0 | 60,024 | 12.0 | 72,000 |
| C001 ADMINISTRATIVE ASSISTANT | | | | |
| CSE NICHOLE D. FRIEDRICHSEN | 11.0 | 42,955 | 12.0 | 46,860 |
| C001P PROGRAM COORDINATOR | | | | |
| CSE (SCOTT BROUETTE) | | 3,278 | | |
| C003 OFFICE SUPPORT SPECIALIST | | | | |
| CSE SHELBEE BRADLEY | | | 12.0 | 26,020 |
| CSE AUDREY N. ADAMSON | 5.3 | 19,651 | | |
| TOTAL ADMINISTRATIVE | | 60,024 | | 72,000 |
| TOTAL CIVIL SERVICE | | 65,884 | | 72,880 |
| EXTRA HELP AND OVERTIME | | 10,846 | | |
| STUDENT HELP | | 9,131 | | 9,500 |
| PERSONNEL SERVICES TOTAL | | 145,885 | | 154,380 |
| CONTRACTUAL SERVICES | | 1,428 | | |
| TRAVEL | | 279 | | |
| COMMODITIES | | 1,955 | | |
| EQUIPMENT | | 269 | | |
| OPERATING BUDGET | | | | 12,062 |
| ***** TOTAL DEPARTMENT | | 149,818 | | 166,442 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

COUNSELING CENTER

| | TERM | EXPENDED FY21 | TERM | 2-61200 BUDGETED FY22 |
|--|------|------------------|------|------------------------------------|
| PERSONNEL SERVICES | | | | |
| A001 COUNSELOR, UNIVERSITY COUNSELING CENTER CARA A. CERULLO | 10.0 | 48,210 | 10.0 | 48,210 |
| A002 COUNSELOR, UNIVERSITY COUNSELING CENTER JACOB D. MITCHELL | 10.0 | 39,090 | 11.0 | 42,999 |
| A003 DIRECTOR, UNIVERSITY COUNSELING CENTER AMY J. BUWICK | 12.0 | 80,004 | 12.0 | 80,004 |
| A004 COUNSELOR, UNIVERSITY COUNSELING CENTER COLETTE C. NORRIS | 9.7 | 39,048 | 10.0 | 40,000 |
| A008 COUNSELOR, UNIVERSITY COUNSELING CENTER MARSHA J. DACE | 11.0 | 63,547 | 11.0 | 63,547 |
| A010 COUNSELOR, UNIVERSITY COUNSELING CENTER ALANTIS J. TELLIS | | | 10.0 | 39,090 |
| A012 COUNSELOR, UNIVERSITY COUNSELING CENTER CHRISTIE S. REYNOLDS | 10.0 | 23,986 | 10.0 | 29,358 |
| G000 GRADUATE ASSISTANT | | 15,088 | | 15,088 |
| C001 MEDICAL OFFICE SPECIALIST REBECCA A. FLOCK | 11.0 | 26,054 | 12.0 | 29,236 |
| TOTAL ADMINISTRATIVE | | 293,884 | | 343,208 |
| TOTAL CIVIL SERVICE | | 26,054 | | 29,236 |
| EXTRA HELP AND OVERTIME | | 12,000 | | |
| STUDENT HELP | | | | 2,000 |
| GRAD TOTAL | | 15,088 | | 15,088 |
| PERSONNEL SERVICES TOTAL | | 347,026 | | 389,532 |
| CONTRACTUAL SERVICES | | 6,272 | | |
| COMMODITIES | | 711 | | |
| EQUIPMENT | | 424 | | |
| TELECOMMUNICATIONS | | 2,767 | | |
| OPERATING BUDGET | | | | 7,801 |
| ***** TOTAL DEPARTMENT | | 357,202 | | 397,333 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

VETERAN'S RESOURCE CENTER

2-61600

| | TERM | EXPENDED FY21 | TERM | BUDGETED FY22 |
|--------------------------|------|------------------|------|------------------|
| PERSONNEL SERVICES | | | | |
| G000 GRADUATE ASSISTANT | | | | 7,834 |
| C001 OFFICE MANAGER | | | | |
| NEG (ANGIE N. LOUDEN) | 12.0 | 29,194 | 12.0 | 29,201 |
| C002 PROGRAM DIRECTOR | | | | |
| CSE RONALD PETTIGREW | 10.5 | 57,264 | 9.0 | 65,004 |
| C002L PROGRAM DIRECTOR | | | | |
| CSE RONALD PETTIGREW | | | 3.0 | ON LEAVE |
| C003 PROGRAM ASSISTANT | | | | |
| ANGIE N. LOUDEN | | | 12.0 | 13,996 |
| TOTAL CIVIL SERVICE | | 86,458 | | 108,201 |
| GRAD TOTAL | | | | 7,834 |
| PERSONNEL SERVICES TOTAL | | 86,458 | | 116,035 |
| CONTRACTUAL SERVICES | | 485 | | |
| COMMODITIES | | 208 | | |
| TELECOMMUNICATIONS | | 1,096 | | |
| OPERATING BUDGET | | | | 825 |
| ***** TOTAL DEPARTMENT | | 88,249 | | 116,860 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

STUDENT DEVELOPMENT & SUCCESS CENTER

2-61700

| | | TERM | EXPENDED FY21 | TERM | BUDGETED FY22 |
|--------------------|--|------|------------------|------|------------------|
| PERSONNEL SERVICES | | | | | |
| A001 | DIRECTOR OF STUDENT DEVELOPMENT AND SUCCESS CENTER | | | | |
| | SAMANTHA J. KLINGLER | 12.0 | 72,000 | 12.0 | 72,000 |
| M000 | MISCELLANEOUS FACULTY | | 8,250 | | |
| G000 | GRADUATE ASSISTANT | | | | 7,544 |
| G000S | TEACHING SUPPORT ASSISTANT | | | | 15,088 |
| C001 | SPECIALIST, INSTRUCTIONAL DEVELOPMENT | | | | |
| | CSE ANGELA D. LAFRANCE | 12.0 | 44,604 | 12.0 | 44,604 |
| C002 | PROGRAM COORDINATOR | | | | |
| | CSE JERRIE A. WALTERS | 9.1 | 40,764 | 12.0 | 55,704 |
| C002P | PROGRAM COORDINATOR | | | | |
| | NEG JERRIE A. WALTERS | | 685 | | |
| C002U | OFFICE MANAGER | | | | |
| | NEG JERRIE A. WALTERS | 2.8 | 8,883 | | |
| C003 | PROGRAM COORDINATOR | | | | |
| | (Vacant) | | | 12.0 | 52,872 |
| | CSE (VIAN S. NEALLY) | 11.0 | 48,466 | | |
| C003P | PROGRAM COORDINATOR | | | | |
| | CSE (VIAN S. NEALLY) | | 12,022 | | |
| | TOTAL ADMINISTRATIVE | | 72,000 | | 72,000 |
| | TOTAL FACULTY | | 8,250 | | |
| | TOTAL CIVIL SERVICE | | 155,424 | | 153,180 |
| | EXTRA HELP AND OVERTIME | | 13,810 | | 38,757 |
| | STUDENT HELP | | 21,424 | | 28,210 |
| | GRAD TOTAL | | | | 22,632 |
| | PERSONNEL SERVICES TOTAL | | 270,907 | | 314,779 |
| | CONTRACTUAL SERVICES | | 20,174 | | |
| | COMMODITIES | | 1,152 | | |
| | EQUIPMENT | | 791 | | |
| | TELECOMMUNICATIONS | | 2,712 | | |
| | OPERATING BUDGET | | | | 12,796 |
| | ***** TOTAL DEPARTMENT | | 295,739 | | 327,575 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

MULTICULTURAL CENTER

2-61800
 BUDGETED
 FY22

| | TERM | EXPENDED FY21 | TERM | |
|----------------------------|------|------------------|------|---------|
| PERSONNEL SERVICES | | | | |
| C001 PROGRAM DIRECTOR | | | | |
| CSE ROCIO AYARD OCHOA | 12.0 | 69,564 | 12.0 | 69,564 |
| C002 OFFICE ADMINISTRATOR | | | | |
| (Vacant) | | | 12.0 | 33,223 |
| NEG (JUDY K. RICHARDSON) | 11.5 | 32,199 | | |
| C003 PROGRAM COORDINATOR | | | | |
| CSE FREESIA W. MCKEE | | | 11.0 | 32,751 |
| CSE (JEROME J. HALSEY III) | 1.3 | 4,038 | | |
| C004 PROGRAM COORDINATOR | | | | |
| CSE CARL W. ERVIN | 12.0 | 42,456 | 12.0 | 42,456 |
| TOTAL CIVIL SERVICE | | 148,257 | | 177,994 |
| STUDENT HELP | | 9,638 | | 12,300 |
| PERSONNEL SERVICES TOTAL | | 157,895 | | 190,294 |
| CONTRACTUAL SERVICES | | 2,205 | | |
| COMMODITIES | | 2,258 | | |
| EQUIPMENT | | 473 | | |
| TELECOMMUNICATIONS | | 1,565 | | |
| OPERATING BUDGET | | | | 7,985 |
| ***** TOTAL DEPARTMENT | | 164,398 | | 198,279 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

PUBLIC SAFETY

2-70000

| | | TERM | | EXPENDED FY21 | TERM | BUDGETED FY22 |
|--------------------|--|------|-----|------------------|------|------------------|
| PERSONNEL SERVICES | | | | | | |
| A001 | DIRECTOR, PUBLIC SAFETY | | | | | |
| | DEREK J. WATTS | 1.0 | 50% | 8,496 | 12.0 | 56,004 |
| | (491000) | | | | | |
| C002 | POLICE CORPORAL | | | | | |
| | NEG GUY A. HUSTON | 12.0 | | 78,857 | 12.0 | 79,741 |
| C003 | POLICE OFFICER | | | | | |
| | (Vacant) | | | | 12.0 | 66,337 |
| | NEG (MATTHEW R. SEAVER) | 9.0 | | 50,777 | | |
| C003P | POLICE OFFICER | | | | | |
| | NEG (MATTHEW R. SEAVER) | | | 849 | | |
| C004 | POLICE SERGEANT | | | | | |
| | EST DAN L. KREPS | 12.0 | | 86,906 | 12.0 | 87,721 |
| C005 | POLICE TELECOMMUNICATOR | | | | | |
| | NEG ADAM M. BECKER | 12.0 | | 43,572 | 12.0 | 44,305 |
| C006 | POLICE CORPORAL | | | | | |
| | NEG ROBERT B. LOONEY | 5.0 | | 31,105 | 12.0 | 79,741 |
| | NEG (TRENTON P. ROBERTSON) | 7.0 | | 46,000 | | |
| C006P | POLICE CORPORAL | | | | | |
| | NEG (TRENTON P. ROBERTSON) | | | 9,944 | | |
| C007 | INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE | | | | | |
| | NEG PETER N. MCMEKAN | 12.0 | | 57,612 | 12.0 | 57,612 |
| C008 | POLICE CORPORAL | | | | | |
| | NEG TED F. ANDERSON | 12.0 | | 78,857 | 12.0 | 79,741 |
| C009 | POLICE TELECOMMUNICATOR | | | | | |
| | NEG DARRIELLE ALLEN | | | | 12.0 | 37,159 |
| | NEG (MARIE E. QUARESIMA) | 11.0 | | 42,843 | | |
| C009P | POLICE TELECOMMUNICATOR | | | | | |
| | NEG (MARIE E. QUARESIMA) | | | 6,820 | | |
| C010 | POLICE OFFICER | | | | | |
| | NEG BRANT B. BONIFAS | 12.0 | | 67,420 | 12.0 | 68,329 |
| C011 | POLICE SERGEANT | | | | | |
| | EST CURTIS L. BILBREY | 12.0 | | 86,264 | 12.0 | 87,721 |
| C012 | POLICE LIEUTENANT | | | | | |
| | EST KALIB L. MCGRUDER | 12.0 | | 95,122 | 12.0 | 96,480 |
| C013 | POLICE SERGEANT | | | | | |
| | EST THOMAS N. CLARK | 12.0 | | 87,388 | 12.0 | 87,721 |
| C014U | POLICE LIEUTENANT | | | | | |
| | EST DEREK J. WATTS | 11.0 | | 46,321 | | |
| C015 | POLICE OFFICER | | | | | |
| | NEG VICTORIA A. LANTZ | 2.0 | | 9,350 | 12.0 | 57,444 |
| | NEG (KARL P. GERMANY) | 2.7 | | 13,659 | | |
| C015P | POLICE OFFICER | | | | | |
| | NEG (KARL P. GERMANY) | | | 4,325 | | |
| C016 | POLICE OFFICER | | | | | |
| | NEG SPENCER D. KING | 1.5 | | 6,944 | 12.0 | 57,444 |
| | NEG ROBERT B. LOONEY | 7.0 | | 43,014 | | |
| C017 | POLICE CORPORAL | | | | | |
| | NEG JAMES W. VAN VLYMEN | 3.6 | | 24,241 | 12.0 | 79,741 |
| C018 | POLICE OFFICER | | | | | |
| | NEG CHEY R. HOPPING | 4.5 | | 21,620 | 12.0 | 57,444 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

PUBLIC SAFETY

2-70000

| | TERM | EXPENDED FY21 | TERM | BUDGETED FY22 |
|-----------------------------------|------|------------------|------|------------------|
| PERSONNEL SERVICES | | | | |
| C019P POLICE OFFICER | | | | |
| NEG (KRYSTAL J. SCOTT) | | 152 | | |
| C020 POLICE OFFICER | | | | |
| NEG JERRY J. ALLEN | 12.0 | 72,221 | 12.0 | 72,492 |
| C021 POLICE SERGEANT | | | | |
| EST ROBERT B. LOONEY | | | 12.0 | 87,721 |
| EST JAMES W. VAN VLYMEN | 8.4 | 60,722 | | |
| C023 POLICE OFFICER | | | | |
| NEG MATTHEW J. HASLAM | 12.0 | 63,379 | 12.0 | 66,337 |
| C025 POLICE TELECOMMUNICATOR | | | | |
| NEG TASHINA N. BRADFORD | 1.0 | 3,135 | 12.0 | 37,008 |
| NEG (DAVID BLAND) | 9.0 | 30,729 | | |
| C025P POLICE TELECOMMUNICATOR | | | | |
| NEG (DAVID BLAND) | | 2,079 | | |
| C027 POLICE OFFICER | | | | |
| NEG WILLIAM A. GROVES | 12.0 | 59,786 | 12.0 | 63,205 |
| C028 POLICE OFFICER | | | | |
| NEG JACOB E. ELLIS | 12.0 | 60,997 | 12.0 | 63,205 |
| C029 POLICE OFFICER | | | | |
| NEG SARAH E. WORTHINGTON | 12.0 | 70,187 | 12.0 | 70,404 |
| TOTAL ADMINISTRATIVE | | 8,496 | | 56,004 |
| TOTAL CIVIL SERVICE | | 1,463,198 | | 1,585,053 |
| EXTRA HELP AND OVERTIME | | 93,104 | | |
| PERSONNEL SERVICES TOTAL | | 1,564,798 | | 1,641,057 |
| CONTRACTUAL SERVICES | | 21,811 | | |
| TRAVEL | | 275 | | |
| COMMODITIES | | 4,006 | | |
| TELECOMMUNICATIONS | | 6,084 | | |
| OPERATION OF AUTOMOTIVE EQUIPMENT | | 28,355 | | |
| OPERATING BUDGET | | | | 206,126 |
| ***** TOTAL DEPARTMENT | | 1,625,331 | | 1,847,183 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

VICE PRESIDENT FOR QUAD CITIES AND PLANNING

| | EXPENDED FY21 | TERM | 2-11030 BUDGETED FY22 |
|---|------------------|------|------------------------------------|
| PERSONNEL SERVICES | | | |
| A001 SR VICE PRESIDENT FOR STRATEGIC PLANNING & INITIAT (Vacant) | | 12.0 | 172,104 |
| TOTAL ADMINISTRATIVE | | | 172,104 |
| PERSONNEL SERVICES TOTAL | | | 172,104 |
| ***** TOTAL DEPARTMENT | | | 172,104 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

WIU QC ADMINISTRATION

2-45000

| | TERM | EXPENDED FY21 | TERM | BUDGETED FY22 |
|--|------|------------------|------------------|------------------|
| PERSONNEL SERVICES | | | | |
| A001 DIRECTOR, QUAD CITIES OPERATIONS AND PLANNING | | | | |
| DEBORAH J. KEPPEL-MAMROS | 2.0 | 10,600 | MOVED TO 2-11560 | |
| G000 GRADUATE ASSISTANT | | 1,650 | | 7,544 |
| C001 ADMINISTRATIVE ASSISTANT | | | | |
| CSE NICHOLE D. FRIEDRICHSEN | 1.0 | 3,905 | MOVED TO 2-45400 | |
| TOTAL ADMINISTRATIVE | | 10,600 | | |
| TOTAL CIVIL SERVICE | | 3,905 | | |
| STUDENT HELP | | 13,581 | | 17,981 |
| GRAD TOTAL | | 1,650 | | 7,544 |
| PERSONNEL SERVICES TOTAL | | 29,736 | | 25,525 |
| CONTRACTUAL SERVICES | | 25,351 | | |
| TRAVEL | | 289 | | |
| COMMODITIES | | 3,066 | | |
| EQUIPMENT | | 2,750 | | |
| TELECOMMUNICATIONS | | 17,250 | | |
| PERMANENT IMPROVEMENTS | | 5,395 | | |
| OPERATING BUDGET | | | | 45,477 |
| ***** TOTAL DEPARTMENT | | 83,839 | | 71,002 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

GENERAL QUAD CITIES

| | EXPENDED FY21 | 2-45010 BUDGETED FY22 |
|-----------------------------|------------------|------------------------------------|
| PERSONNEL SERVICES | | |
| C001I PROGRAM COORDINATOR | | |
| CSE (SCOTT BROUETTE) | 10,710 | |
| TOTAL CIVIL SERVICE | 10,710 | |
| PERSONNEL SERVICES TOTAL | 10,710 | |
| OPERATING BUDGET | | 2,710 |
| ***** TOTAL DEPARTMENT | 10,710 | 2,710 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

WIU QC MARKETING

EXPENDED
FY21

2-45250
BUDGETED
FY22

CONTRACTUAL SERVICES

119

OPERATING BUDGET

***** TOTAL DEPARTMENT

119

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

WIU QC SECURITY

| | EXPENDED FY21 | 2-45610 BUDGETED FY22 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES | 80,849 | |
| OPERATING BUDGET | | 90,000 |
| ***** TOTAL DEPARTMENT | 80,849 | 90,000 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

STUDENT ORIENTATION-ACADEMIC AFFAIRS

EXPENDED
FY21

2-11550
BUDGETED
FY22

COMMODITIES

1,206

***** TOTAL DEPARTMENT

1,206

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

ADMISSIONS

| | | TERM | EXPENDED FY21 | TERM | 2-17000 BUDGETED FY22 |
|--------------------|---|--------------------|------------------|------|------------------------------------|
| PERSONNEL SERVICES | | | | | |
| A001 | ASSOCIATE DIRECTOR, UNDERGRAD ADMISSIONS (MELISSA A. TELLES) | 3.0 | 14,502 | 12.0 | 58,008 |
| A002 | DIR, UNDERGRADUATE ADMISSIONS & ENROLLMENT SERV DOUGLAS A. FREED | 12.0 | 105,000 | 12.0 | 105,000 |
| A003 | ADMISSIONS COUNSELOR ELIZABETH MCCARTHY | | | 12.0 | 37,728 |
| | KATHRYNE L. GORSUCH | 11.0 | 39,402 | | |
| A004 | ADMISSIONS COUNSELOR SARAH J. GIBSON | 12.0 | 46,800 | 12.0 | 46,800 |
| A005Q | ASSOCIATE DIRECTOR, UNDERGRAD ADMISSIONS KASSANDRA J. DALY | 2.0 | 11,594 | 12.0 | 69,564 |
| A006 | ASSOCIATE DIRECTOR, UNDERGRAD ADMISSIONS ANDREW M. DONAHOO | 2.0 | 9,168 | 12.0 | 55,008 |
| A007 | ADMISSIONS COUNSELOR MICHAEL J. GRUZESKI | 12.0 | 42,984 | 12.0 | 42,984 |
| A008Q | ADMISSIONS COUNSELOR TAYLOR FIETTERER | | | 12.0 | 42,984 |
| A009 | ADMISSIONS COUNSELOR TYLER C. EASTON | MOVED FROM 2-17300 | | 12.0 | 60,516 |
| A010 | ADMISSIONS COUNSELOR SHIKITA M. EDWARDS | 12.0 | 42,984 | 12.0 | 46,800 |
| A011Q | ADMISSIONS COUNSELOR CAMERON R. RUIZ | 12.0 | 37,728 | 12.0 | 37,728 |
| A012 | ADMISSIONS COUNSELOR SHARON L. HUNTER | MOVED FROM 2-17300 | | 12.0 | 49,704 |
| A014 | ADMISSIONS COUNSELOR SHAWN M. WOCHNER | 12.0 | 52,296 | 12.0 | 58,716 |
| A016 | ADMISSIONS COUNSELOR AUDREY R. BARRIENTOS | 12.0 | 61,416 | 12.0 | 67,800 |
| A017 | ADMISSIONS COUNSELOR KATE ROMANAGGI | 12.0 | 37,728 | 12.0 | 37,728 |
| G000 | GRADUATE ASSISTANT | | 32,769 | | 35,255 |
| C002 | ADMISSIONS/RECORDS REPRESENTATIVE NEG TIMOTHY M. ENGLISH | 12.0 | 26,358 | 12.0 | 26,358 |
| C003 | ADMISSIONS/RECORDS OFFICER NEG CRYSTAL A. MARTIN | 12.0 | 32,428 | 12.0 | 32,428 |
| C004 | PROGRAM COORDINATOR CSE KATHRYNE L. GORSUCH | 1.0 | 3,962 | 12.0 | 47,544 |
| C005 | ADMISSIONS/RECORDS OFFICER NEG MISTY D. THOMPSON | 12.0 | 32,669 | 12.0 | 32,669 |
| C006 | ADMISSIONS/RECORDS OFFICER NEG ALEXA J. PRATHER | | | 12.0 | 30,502 |
| C007 | ADMISSIONS/RECORDS OFFICER NEG PEGGY D. BOWEN | 12.0 | 32,103 | 12.0 | 32,103 |
| C008 | ADMINISTRATIVE ASSISTANT CSE PATRICIA J. MASON | 12.0 | 46,452 | 12.0 | 46,452 |
| C009 | PROGRAM COORDINATOR CSE (MELISSA A. TELLES) | 9.0 | 43,506 | | |
| C010 | ADMINISTRATIVE AIDE I CHARLENE GREUEL | 12.0 | 35,411 | 12.0 | 38,078 |
| C012 | ADMISSIONS/RECORDS OFFICER NEG SHERYL J. BANNINGA | 12.0 | 33,176 | 12.0 | 33,176 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

ADMISSIONS

2-17000

| | TERM | EXPENDED FY21 | TERM | BUDGETED FY22 |
|---------------------------------------|------|------------------|------|------------------|
| PERSONNEL SERVICES | | | | |
| C013 PROGRAM COORDINATOR | | | | |
| CSE ANDREW M. DONAHOO | 10.0 | 45,840 | | |
| C014 ADMISSIONS/RECORDS OFFICER | | | | |
| (Vacant) | | | 12.0 | 33,104 |
| NEG (MONICA S. BARTLEY) | 11.2 | 31,074 | | |
| C014P ADMISSIONS/RECORDS OFFICER | | | | |
| NEG (MONICA S. BARTLEY) | | 311 | | |
| C015 PROGRAM ASSISTANT | | | | |
| ALEXIS A. AURELIO | 0.5 | 972 | 12.0 | 31,706 |
| (TOMMIE J. LYDIC) | 9.5 | 21,429 | | |
| C015P ADMISSIONS/RECORDS SPECIALIST I | | | | |
| (TOMMIE J. LYDIC) | | 1,418 | | |
| C016 ADMISSIONS/RECORDS OFFICER | | | | |
| NEG CHELSEA N. BAUGHMAN | 12.0 | 32,103 | 12.0 | 32,103 |
| TOTAL ADMINISTRATIVE | | 501,602 | | 817,068 |
| TOTAL CIVIL SERVICE | | 419,211 | | 416,223 |
| STUDENT HELP | | 44,133 | | 45,091 |
| GRAD TOTAL | | 32,769 | | 35,255 |
| REIMBURSEMENT/AWARD | | 2,400 | | 7,200 |
| PERSONNEL SERVICES TOTAL | | 1,000,116 | | 1,320,837 |
| CONTRACTUAL SERVICES | | 272,950 | | |
| TRAVEL | | 321 | | |
| COMMODITIES | | 158,660 | | |
| EQUIPMENT | | 54,348 | | |
| TELECOMMUNICATIONS | | 16,926 | | |
| OPERATION OF AUTOMOTIVE EQUIPMENT | | 3,328 | | |
| OPERATING BUDGET | | | | 517,156 |
| ***** TOTAL DEPARTMENT | | 1,506,650 | | 1,837,993 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

GENERAL ENROLLMENT MANAGEMENT

EXPENDED
FY21

2-17010
BUDGETED
FY22

OPERATING BUDGET

13,093

***** TOTAL DEPARTMENT

13,093

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

ENROLLMENT MANAGEMENT

2-17100
 BUDGETED
 FY22

| | TERM | EXPENDED FY21 | TERM | |
|--|------|------------------|------|---------|
| PERSONNEL SERVICES | | | | |
| A001 VICE PRESIDENT FOR ENROLLMENT MANAGEMENT | | | | |
| AMBER SCHULTZ | | | 12.0 | 155,004 |
| (JEREMY REED) | 0.6 | 18,619 | | |
| A001A ASSOCIATE VICE PRESIDENT FOR ENROLLMENT MANAGEMENT | | | | |
| (GARY D. SWEGAN) | 11.3 | 142,117 | | |
| A001P ASSOCIATE VICE PRESIDENT FOR ENROLLMENT MANAGEMENT | | | | |
| (JEREMY REED) | | 1,061 | | |
| A002 DIRECTOR, SPECIAL PROJECTS | | | | |
| (GARY D. SWEGAN) | 0.6 | 5,257 | | |
| C001 BUSINESS ADMINISTRATIVE ASSOCIATE | | | | |
| CSE JACQUELYN M. MILLER | 3.1 | 14,819 | | |
| TOTAL ADMINISTRATIVE | | 167,055 | | 155,004 |
| TOTAL CIVIL SERVICE | | 14,819 | | |
| PERSONNEL SERVICES TOTAL | | 181,874 | | 155,004 |
| CONTRACTUAL SERVICES | | 628 | | |
| EQUIPMENT | | 360 | | |
| OPERATING BUDGET | | | | 15,000 |
| ***** TOTAL DEPARTMENT | | 182,862 | | 170,004 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

RETENTION

| | TERM | EXPENDED FY21 | TERM | 2-17200 BUDGETED FY22 |
|--|------|------------------|------|------------------------------------|
| PERSONNEL SERVICES | | | | |
| A001 EXECUTIVE DIRECTOR OF RETENTION INITIATIVES JUSTIN L. SCHUCH | 7.0 | 58,338 | 12.0 | 100,008 |
| A001A EXECUTIVE DIRECTOR OF RETENTION INITIATIVES JUSTIN L. SCHUCH | 5.0 | 31,335 | | |
| A002 ACADEMIC SUCCESS COACH, ACADEMIC ADVISOR LISA A. MELZ-JENNINGS | 6.0 | 37,788 | 12.0 | 75,576 |
| A003 ACADEMIC SUCCESS COACH, ACADEMIC ADVISOR ANDREA N. RIEBLING | 5.0 | 25,215 | 10.0 | 50,430 |
| G000 GRADUATE ASSISTANT | | 23,104 | | 23,104 |
| G000S TEACHING SUPPORT ASSISTANT | | | | 57,806 |
| C001 PROGRAM DIRECTOR CSE MICHELLE A. JANISZ | 12.0 | 69,252 | 12.0 | 69,252 |
| C002 PROGRAM COORDINATOR CSE S A. MCRAVEN | 12.0 | 40,644 | 12.0 | 40,644 |
| C003Q PROGRAM DIRECTOR CSE AUDREY N. ADAMSON | 6.6 | 35,093 | 12.0 | 63,024 |
| C004 BUSINESS ADMINISTRATIVE ASSOCIATE CSE JACQUELYN M. MILLER | | | 12.0 | 56,904 |
| TOTAL ADMINISTRATIVE | | 152,676 | | 226,014 |
| TOTAL CIVIL SERVICE | | 144,989 | | 229,824 |
| STUDENT HELP | | 5,648 | | 6,000 |
| GRAD TOTAL | | 23,104 | | 80,910 |
| PERSONNEL SERVICES TOTAL | | 326,416 | | 542,748 |
| CONTRACTUAL SERVICES | | 8,696 | | |
| TRAVEL | | 331 | | |
| COMMODITIES | | 1,839 | | |
| EQUIPMENT | | 287 | | |
| TELECOMMUNICATIONS | | 477 | | |
| OPERATING BUDGET | | | | 15,500 |
| ***** TOTAL DEPARTMENT | | 338,048 | | 558,248 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

TRANSFER SERVICES

2-17300
 BUDGETED
 FY22

| | TERM | EXPENDED FY21 | |
|---------------------------|------|------------------|------------------|
| PERSONNEL SERVICES | | | |
| A001 ADMISSIONS COUNSELOR | | | |
| TYLER C. EASTON | 12.0 | 60,516 | MOVED TO 2-17000 |
| A002 ADMISSIONS COUNSELOR | | | |
| SHARON L. HUNTER | 12.0 | 49,704 | MOVED TO 2-17000 |
| C001Q PROGRAM DIRECTOR | | | |
| CSE KASSANDRA J. DALY | 4.5 | 26,087 | MOVED TO 2-17000 |
| C001U PROGRAM COORDINATOR | | | |
| CSE KASSANDRA J. DALY | 6.0 | 32,082 | |
| TOTAL ADMINISTRATIVE | | 110,220 | |
| TOTAL CIVIL SERVICE | | 58,168 | |
| PERSONNEL SERVICES TOTAL | | 168,388 | |
| CONTRACTUAL SERVICES | | 1,750 | |
| ***** TOTAL DEPARTMENT | | 170,138 | |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

FIRST YEAR ADVISING CENTER

2-44600

| | TERM | EXPENDED FY21 | TERM | BUDGETED FY22 |
|--|------|------------------|------------------|------------------|
| PERSONNEL SERVICES | | | | |
| A001 DIRECTOR, UNIVERSITY ADVISING & ACADEMIC SERVICE MICHELLE YAGER | 12.0 | 86,568 | 12.0 | 86,568 |
| A002 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT ANNA L. JAMES | 11.0 | 42,900 | 12.0 | 46,800 |
| A003 ACADEMIC SUCCESS COACH, ACADEMIC ADVISOR ANDREA N. RIEBLING | 3.1 | 15,827 | MOVED TO 2-17200 | |
| A004 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT CB JULIE A. BRINES | 12.0 | 63,564 | 12.0 | 53,660 |
| A005 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT BRYAN C. BARKER | 12.0 | 66,900 | 12.0 | 66,088 |
| A009 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT LISA A. MELZ-JENNINGS | 6.0 | 37,788 | MOVED TO 2-17200 | |
| A011 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT KELLY A. MORRIS | 12.0 | 71,364 | 12.0 | 71,364 |
| A014 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT TIMOTHY JOHNSON | 12.0 | 52,332 | 12.0 | 58,716 |
| G000 GRADUATE ASSISTANT | | 22,632 | | 25,792 |
| G000S TEACHING SUPPORT ASSISTANT | | 37,877 | | |
| C003 OFFICE MANAGER NEG CHERYL A. ROSSIO | 12.0 | 37,277 | 12.0 | 37,283 |
| TOTAL ADMINISTRATIVE | | 437,243 | | 383,196 |
| TOTAL CIVIL SERVICE | | 37,277 | | 37,283 |
| STUDENT HELP | | 39,552 | | 27,000 |
| GRAD TOTAL | | 60,509 | | 25,792 |
| PERSONNEL SERVICES TOTAL | | 574,580 | | 473,271 |
| CONTRACTUAL SERVICES | | 2,270 | | |
| COMMODITIES | | 3,664 | | |
| EQUIPMENT | | 2,723 | | |
| TELECOMMUNICATIONS | | 4,265 | | |
| OPERATING BUDGET | | | | 9,776 |
| ***** TOTAL DEPARTMENT | | 587,503 | | 483,047 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

SUMMER ORIENTATION - STUDENT SERVICES

| | EXPENDED FY21 | 2-61050 BUDGETED FY22 |
|----------------------------|------------------|------------------------------------|
| PERSONNEL SERVICES | | |
| M000 MISCELLANEOUS FACULTY | | 1,700 |
| G000 GRADUATE ASSISTANT | | 22,412 |
| | | |
| TOTAL FACULTY | | 1,700 |
| EXTRA HELP AND OVERTIME | | 10,967 |
| STUDENT HELP | 27,297 | 22,000 |
| GRAD TOTAL | | 22,412 |
| PERSONNEL SERVICES TOTAL | 27,297 | 57,079 |
| CONTRACTUAL SERVICES | 4,079 | |
| COMMODITIES | 7,814 | |
| OPERATING BUDGET | | 94,125 |
| ***** TOTAL DEPARTMENT | 39,191 | 151,204 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

FALL ORIENTATION - STUDENT SERVICES

| | EXPENDED FY21 | 2-61060 BUDGETED FY22 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES | 382 | |
| COMMODITIES | 2,800 | |
| ***** TOTAL DEPARTMENT | 3,182 | |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2022

FINANCIAL AID

2-63000

| | | TERM | EXPENDED FY21 | TERM | BUDGETED FY22 |
|--------------------|--|------|------------------|------|------------------|
| PERSONNEL SERVICES | | | | | |
| A001 | DIRECTOR, FINANCIAL AID | | | | |
| | ROBERTA J. SMITH | 6.5 | 41,576 | 12.0 | 102,000 |
| G000 | GRADUATE ASSISTANT | | 943 | | |
| C001 | FINANCIAL AID MANAGER | | | | |
| | CSE ALLYSON R. MAGEE | 12.0 | 35,736 | 12.0 | 35,736 |
| C002P | FINANCIAL AID COORDINATOR | | | | |
| | (EMILY K. FREDERICK) | | 782 | | |
| C002Q | FINANCIAL AID ASSOCIATE | | | | |
| | DANIEL M. DANKERT | | | 12.0 | 40,572 |
| | (EMILY K. FREDERICK) | 7.5 | 19,319 | | |
| C003 | CLIENT RELATIONS REPRESENTATIVE II | | | | |
| | HALUH M. GLAZE | | | 12.0 | 31,266 |
| | ALEXIS A. AURELIO | 6.5 | 13,837 | | |
| | (MARCY NULL) | 0.7 | 1,794 | | |
| C003P | FINANCIAL AID REPRESENTATIVE | | | | |
| | (MARCY NULL) | | 83 | | |
| C004 | INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE | | | | |
| | NEG HANNAH P. TOOLEY | 1.0 | 3,521 | 12.0 | 40,416 |
| | NEG (CYNTHIA K. EWALT) | 1.0 | 4,233 | | |
| C004I | BUSINESS ADMINISTRATIVE ASSOCIATE | | | | |
| | CSE (CYNTHIA K. EWALT) | | 12,699 | | |
| C004P | BUSINESS ADMINISTRATIVE ASSOCIATE | | | | |
| | CSE (CYNTHIA K. EWALT) | | 7,686 | | |
| C005 | FINANCIAL AID MANAGER | | | | |
| | CSE NOELLE S. WOODRUFF | 12.0 | 31,404 | 12.0 | 35,736 |
| C006 | CLIENT RELATIONS REPRESENTATIVE II | | | | |
| | LISSA A. CULLEN | 12.0 | 31,706 | 12.0 | 31,706 |
| C007 | CLIENT RELATIONS REPRESENTATIVE II | | | | |
| | MACKENZIE V. DERRY | | | 12.0 | 30,775 |
| | (NALICIA V. VENEGAS) | 8.0 | 17,233 | | |
| | KATHRYN A. CURRY | 3.0 | 6,280 | | |
| C008 | ACCOUNTANT II | | | | |
| | CSE KENT T. EDMONSON | 5.7 | 17,480 | 12.0 | 36,624 |
| | CSE DEANNA R. EDEN | 4.0 | 15,240 | | |
| C009 | FINANCIAL AID ASSOCIATE | | | | |
| | CSE PAMELA K. HENDRICKSON | 12.0 | 55,236 | 12.0 | 55,236 |
| C013 | FINANCIAL AID ASSOCIATE | | | | |
| | CSE DYAN L. ROOT | 12.0 | 48,813 | 12.0 | 55,704 |
| C014U | FINANCIAL AID ASSOCIATE | | | | |
| | CSE ROBERTA J. SMITH | 5.5 | 38,500 | | |
| C016 | FINANCIAL AID ASSOCIATE | | | | |
| | CSE HEIDI L. SKILES | 12.0 | 36,193 | 12.0 | 40,416 |
| C016P | FINANCIAL AID ASSOCIATE | | | | |
| | HEIDI L. SKILES | | 28 | | |
| C017 | OFFICE MANAGER | | | | |
| | NEG TRISH R. PURDUM | 12.0 | 30,351 | 12.0 | 30,357 |
| C018 | ACCOUNTING ASSOCIATE | | | | |
| | CSE SHARON E. SCHMALSHOF | 12.0 | 39,010 | 12.0 | 40,416 |
| C019 | FINANCIAL AID REPRESENTATIVE | | | | |
| | ALEXANDER J. BRECKENRIDGE | 2.2 | 4,785 | 12.0 | 26,020 |
| | (VICTORIA L. MOORE) | 6.5 | 13,771 | | |
| C019P | FINANCIAL AID REPRESENTATIVE | | | | |
| | (VICTORIA L. MOORE) | | 636 | | |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

FINANCIAL AID

2-63000

| | TERM | EXPENDED FY21 | TERM | BUDGETED FY22 |
|---------------------------------|------|------------------|------|------------------|
| PERSONNEL SERVICES | | | | |
| C021 FINANCIAL AID COORDINATOR | | | | |
| (Vacant) | | | 12.0 | 29,441 |
| (EMILY L. MILLER) | 8.0 | 19,176 | | |
| C021P FINANCIAL AID COORDINATOR | | | | |
| (EMILY L. MILLER) | | 1,391 | | |
| C022 FINANCIAL AID ASSOCIATE | | | | |
| CSE REBECCA BURG | 12.0 | 71,690 | 12.0 | 74,808 |
| TOTAL ADMINISTRATIVE | | 41,576 | | 102,000 |
| TOTAL CIVIL SERVICE | | 578,612 | | 635,229 |
| EXTRA HELP AND OVERTIME | | 8,325 | | |
| STUDENT HELP | | 2,475 | | 6,200 |
| GRAD TOTAL | | 943 | | |
| REIMBURSEMENT/AWARD | | 500 | | |
| PERSONNEL SERVICES TOTAL | | 632,432 | | 743,429 |
| CONTRACTUAL SERVICES | | 911 | | |
| COMMODITIES | | 1,980 | | |
| EQUIPMENT | | 356 | | |
| TELECOMMUNICATIONS | | 5,544 | | |
| OPERATING BUDGET | | | | 3,099 |
| ***** TOTAL DEPARTMENT | | 641,223 | | 746,528 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

MATCHING FUNDS

| | EXPENDED FY21 | 2-51100 BUDGETED FY22 |
|--------------------------------|------------------|------------------------------------|
| AWARDS, GRANTS AND MATCH FUNDS | 198,004 | |
| OPERATING BUDGET | | 250,000 |
| ***** TOTAL DEPARTMENT | 198,004 | 250,000 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2022

FINANCIAL AID-AIM HIGH MATCH

| | EXPENDED FY21 | 2-51150 BUDGETED FY22 |
|--------------------------------|------------------|------------------------------------|
| AWARDS, GRANTS AND MATCH FUNDS | 2,208,680 | |
| OPERATING BUDGET | | 2,865,710 |
| ***** TOTAL DEPARTMENT | 2,208,680 | 2,865,710 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

FINANCIAL AID-AWARDS AND GRANTS

| | EXPENDED FY21 | 2-63100 BUDGETED FY22 |
|--------------------------------|------------------|------------------------------------|
| AWARDS, GRANTS AND MATCH FUNDS | 168,416 | |
| OPERATING BUDGET | | 350,000 |
| ***** TOTAL DEPARTMENT | 168,416 | 350,000 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

FINANCIAL AID 1ST YEAR AWARDS AND GRANTS

EXPENDED
FY21

2-63150
BUDGETED
FY22

AWARDS, GRANTS AND MATCH FUNDS
***** TOTAL DEPARTMENT

169,902
169,902

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

FINANCIAL AID-WESTERN COMMITMENT SCHOLARSHIP

| | EXPENDED FY21 | 2-63200 BUDGETED FY22 |
|--------------------------------|------------------|------------------------------------|
| AWARDS, GRANTS AND MATCH FUNDS | 6,583,673 | |
| OPERATING BUDGET | | 7,275,800 |
| ***** TOTAL DEPARTMENT | 6,583,673 | 7,275,800 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

INTERNATIONAL MERIT SCHOLARSHIP

| | EXPENDED FY21 | 2-63250 BUDGETED FY22 |
|--------------------------------|------------------|------------------------------------|
| AWARDS, GRANTS AND MATCH FUNDS | 293,409 | |
| OPERATING BUDGET | | 500,000 |
| ***** TOTAL DEPARTMENT | 293,409 | 500,000 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

FINANCIAL AID-TRANSFER SCHOLARSHIP

| | EXPENDED FY21 | 2-63300 BUDGETED FY22 |
|--------------------------------|------------------|------------------------------------|
| AWARDS, GRANTS AND MATCH FUNDS | 2,218,928 | |
| OPERATING BUDGET | | 2,144,000 |
| ***** TOTAL DEPARTMENT | 2,218,928 | 2,144,000 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

FINANCIAL AID-GRADUATE MERIT SCHOLARSHIP

EXPENDED
FY21

2-63350
BUDGETED
FY22

OPERATING BUDGET

10,000

***** TOTAL DEPARTMENT

10,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

FINANCIAL AID - VISITING STUDENT SCHOLARSHIP

| | EXPENDED FY21 | 2-63360 BUDGETED FY22 |
|--------------------------------|------------------|------------------------------------|
| AWARDS, GRANTS AND MATCH FUNDS | 157,873 | |
| OPERATING BUDGET | | 185,000 |
| ***** TOTAL DEPARTMENT | 157,873 | 185,000 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2022

SCHOLARSHIP OFFICE - AWARDS AND GRANTS

| | EXPENDED FY21 | 2-76410 BUDGETED FY22 |
|--------------------------------|------------------|------------------------------------|
| AWARDS, GRANTS AND MATCH FUNDS | 43,200 | |
| OPERATING BUDGET | | 132,000 |
| ***** TOTAL DEPARTMENT | 43,200 | 132,000 |