



# APPROPRIATED FUNDS BUDGET

## Fiscal Year 2016

WESTERN ILLINOIS UNIVERSITY  
Macomb and Quad Cities

**WESTERN ILLINOIS UNIVERSITY**  
**INTERNAL BUDGET**  
**2015-2016**

The FY2016 Appropriated Funds Internal Operating Budget has been prepared in accordance with currently approved policies and guidelines and through the cooperative efforts of department chairs, deans, directors, and vice presidents. This document lists, by budgetary unit, state appropriated amounts expended in FY2015 and amounts budgeted for expenditure in FY2016.

FY2016 budgets reflect operating budget allocations effective July 1, 2015. All salary increases approved and implemented as of September 11, 2015 are included in FY2016 individual salaries. Amounts reported as expended for FY2015 reflect actual expenditures as of June 30, 2015, including FY2015 lapse period expenditures.

Expenditures from this budget are subject to the By-Laws, Governing Policies and Regulations of the Board of Trustees of Western Illinois University, and the laws of the State of Illinois. The Budget Office is available to help answer questions, as well as assist in the interpretation of information included in this document.

**WESTERN ILLINOIS UNIVERSITY**  
**FISCAL YEAR 2016 INTERNAL BUDGET**  
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Western Illinois University  
Operating Expenditures  
(in thousands of \$)

Summary of Operations Costs by Source of Funds

|  | <u>FY2012</u>   | <u>FY2013</u>   | <u>FY2014</u>   | <u>FY2015</u>   | <u>*FY2016 est.</u> |
|--|-----------------|-----------------|-----------------|-----------------|---------------------|
| General Revenue Funds                        | \$ 55,538.3     | \$ 52,147.8     | \$ 52,755.1     | \$ 51,445.2     | \$ -                |
| American Recovery and Reinvestment Act Funds | -               |                 |                 |                 |                     |
| Income Funds                                 | 71,496.0        | 71,496.0        | 73,168.4        | 74,907.5        | -                   |
| Local Grants                                 | 156.7           | 178.2           | 167.4           | 161.9           | -                   |
| State Grants                                 | 3,366.8         | 3,301.9         | 3,327.5         | 3,292.8         | -                   |
| Federal Grants                               | 28,240.3        | 25,077.9        | 26,609.0        | 27,349.4        | -                   |
| Private Grants and Contracts                 | 2,113.7         | 1,635.7         | 1,699.2         | 1,487.8         | -                   |
| Auxiliary Facilities                         | 49,185.0        | 52,613.5        | 49,260.8        | 48,447.6        | -                   |
| Other  | <u>21,507.3</u> | <u>21,820.3</u> | <u>25,121.3</u> | <u>23,896.2</u> | <u>-</u>            |
| Total  | \$ 231,604.1    | \$ 228,271.3    | \$ 232,108.7    | \$ 230,988.4    | \$ -                |

Summary of Operations Costs by Function

|                            | <u>FY2012</u>  | <u>FY2013</u>  | <u>FY2014</u>  | <u>FY2015</u>  | <u>*FY2016 est.</u> |
|----------------------------|----------------|----------------|----------------|----------------|---------------------|
| Instruction                | \$ 79,450.2    | \$ 77,370.9    | \$ 77,267.6    | \$ 77,265.5    | \$ -                |
| Organized Research         | 6,074.1        | 3,540.3        | 3,535.5        | 3,129.5        | -                   |
| Public Service             | 14,774.0       | 12,694.3       | 13,970.1       | 14,053.2       | -                   |
| Academic Support           | 8,701.9        | 8,925.6        | 8,847.8        | 8,829.8        | -                   |
| Student Services           | 41,066.6       | 42,830.7       | 48,119.7       | 49,661.3       | -                   |
| Institutional Support      | 9,277.7        | 9,473.6        | 9,675.4        | 10,256.8       | -                   |
| Physical Plant             | 30,200.5       | 30,446.2       | 31,023.6       | 27,711.5       | -                   |
| Independent Operations     | 34,943.1       | 38,651.4       | 35,090.6       | 35,416.2       | -                   |
| CMS Group Health Insurance | 2,724.2        | 2,735.9        | 2,909.5        | 2,998.1        | -                   |
| FICA/Medicare              | <u>1,564.6</u> | <u>1,602.4</u> | <u>1,668.9</u> | <u>1,666.5</u> | <u>-</u>            |
| TOTAL                      | \$ 228,776.9   | \$ 228,271.3   | \$ 232,108.7   | \$ 230,988.4   | \$ -                |

Summary of Operations Costs by Object of Expenditure

|                            | <u>FY2012</u>  | <u>FY2013</u>  | <u>FY2014</u>  | <u>FY2015</u>  | <u>*FY2016 est.</u> |
|----------------------------|----------------|----------------|----------------|----------------|---------------------|
| Personal Services          | \$ 124,874.2   | \$ 124,204.4   | \$ 127,738.9   | \$ 127,650.4   | \$ -                |
| Contractual Services       | 44,153.6       | 44,154.2       | 46,693.0       | 44,137.3       | -                   |
| Travel                     | 1,645.0        | 1,586.6        | 1,302.4        | 1,402.1        | -                   |
| Commodities                | 3,936.3        | 3,965.5        | 3,827.1        | 3,769.7        | -                   |
| Equipment                  | 9,195.9        | 6,817.9        | 4,720.7        | 4,470.0        | -                   |
| Awards and Grants          | 25,261.2       | 26,251.5       | 26,805.0       | 29,880.2       | -                   |
| Telecommunications         | 994.8          | 967.2          | 843.1          | 864.4          | -                   |
| Operation of Auto          | 922.2          | 985.1          | 718.0          | 699.2          | -                   |
| Permanent Improvements     | 3,261.9        | 2,464.3        | 2,858.3        | 1,145.0        | -                   |
| Other                      | 10,243.0       | 12,536.3       | 12,023.8       | 12,305.5       | -                   |
| CMS Group Health Insurance | 2,724.2        | 2,735.9        | 2,909.5        | 2,998.1        | -                   |
| FICA/Medicare              | <u>1,564.6</u> | <u>1,602.4</u> | <u>1,668.9</u> | <u>1,666.5</u> | <u>-</u>            |
| TOTAL                      | \$ 228,776.9   | \$ 228,271.3   | \$ 232,108.7   | \$ 230,988.4   | \$ -                |

\*FY16 data was not available at the time of printing

**WESTERN ILLINOIS UNIVERSITY**  
FISCAL YEAR 2015-2016 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

|  |  | FY2015 EXPENSE      |                      |                   | FY2016 BUDGET       |                      |                   |
|--|--|---------------------|----------------------|-------------------|---------------------|----------------------|-------------------|
|  |  | TOTAL<br>EXPENSE    | PERSONAL<br>SERVICES | OPERATING         | TOTAL<br>BUDGET     | PERSONAL<br>SERVICES | OPERATING         |
| <b>PRESIDENT</b>                             |  |                     |                      |                   |                     |                      |                   |
| 2- 11000                                     | PRESIDENT'S OFFICE                             | \$ 446,715          | 403,186              | 43,529            | \$ 415,869          | 397,871              | 17,998            |
| 2- 11010                                     | GENERAL INSTITUTIONAL EXPENSE                  | 76,988              | -                    | 76,988            | 60,018              | 22,461               | 37,557            |
| 2- 11015                                     | BOARD OF TRUSTEES                              | 29,623              | -                    | 29,623            | 29,792              | -                    | 29,792            |
| 2- 11020                                     | INSTITUTIONAL MEMBERSHIPS                      | 184,784             | -                    | 184,784           | 185,000             | -                    | 185,000           |
| 2- 11060                                     | INSTITUTIONAL RESEARCH & PLANNING-NSSE         | 8,593               | -                    | 8,593             | -                   | -                    | -                 |
| 2- 11080                                     | CAMPUS SUSTAINABILITY                          | 7,128               | -                    | 7,128             | 4,134               | -                    | 4,134             |
| 2- 11090                                     | SPACE AND SCIENCE STUDY                        | 19,280              | -                    | 19,280            | -                   | -                    | -                 |
| 2- 12050                                     | LEGAL SERVICES                                 | 181,069             | -                    | 181,069           | 315,000             | 120,000              | 195,000           |
| 2- 50100                                     | EQUAL OPPORTUNITY AND ACCESS OFFICE            | 255,310             | 210,550              | 44,760            | 202,377             | 162,605              | 39,772            |
| 2- 50130                                     | COMPLIANCE SUPPORT AND TRAINING                | 4,827               | -                    | 4,827             | 9,506               | -                    | 9,506             |
| 2- 50200                                     | BUDGET OFFICE                                  | 155,886             | 149,028              | 6,858             | 155,911             | 148,392              | 7,519             |
| 2- 50300                                     | INTERNAL AUDITING                              | 195,769             | 179,377              | 16,392            | 172,799             | 165,504              | 7,295             |
| 2- 50400                                     | INSTITUTIONAL RESEARCH & PLANNING              | 330,433             | 326,714              | 3,719             | 206,337             | 191,952              | 14,385            |
| 2- 73900                                     | WESTERN NEWS                                   | 51,500              | -                    | 51,500            | 37,000              | -                    | 37,000            |
| 2- 75800                                     | ALUMNI   | 324,040             | 307,207              | 16,833            | 290,178             | 271,009              | 19,169            |
| 2- 76000                                     | GOVERNMENT RELATIONS                           | 110,263             | 106,740              | 3,523             | 112,303             | 107,748              | 4,555             |
|  | <b>TOTAL - PRESIDENT</b>                       | <b>\$ 2,382,208</b> | <b>\$ 1,682,802</b>  | <b>\$ 699,406</b> | <b>\$ 2,196,224</b> | <b>\$ 1,587,542</b>  | <b>\$ 608,682</b> |
| <b>PROVOST &amp; ACADEMIC VICE PRESIDENT</b> |  |                     |                      |                   |                     |                      |                   |
| 2- 14000                                     | DEAN, COLLEGE OF ARTS & SCIENCES               | \$ 661,291          | 609,746              | 51,545            | \$ 699,930          | 612,669              | 87,261            |
| 2- 14010                                     | ARTS & SCIENCES, GENERAL INSTRUCTIONAL EXPENSE | 284,707             | 195,514              | 89,193            | 350,384             | 221,127              | 129,257           |
| 2- 20800                                     | AFRICAN-AMERICAN STUDIES                       | 507,170             | 499,511              | 7,659             | 507,895             | 503,308              | 4,587             |
| 2- 21200                                     | BIOLOGICAL SCIENCES                            | 2,101,251           | 2,010,074            | 91,177            | 2,180,924           | 2,106,174            | 74,750            |
| 2- 21220                                     | KIBBE LIFE SCIENCE STATION                     | 72,756              | 50,912               | 21,844            | 80,127              | 57,650               | 22,477            |
| 2- 21400                                     | LABORATORY ANIMAL CARE                         | 59,643              | 50,942               | 8,701             | 58,913              | 51,793               | 7,120             |
| 2- 21600                                     | MATHEMATICS                                    | 2,702,873           | 2,667,047            | 35,826            | 2,644,354           | 2,612,201            | 32,153            |
| 2- 21700                                     | NURSING  | 1,243,473           | 1,138,464            | 105,009           | 1,265,697           | 1,225,697            | 40,000            |
| 2- 22000                                     | CHEMISTRY                                      | 1,274,393           | 1,201,242            | 73,151            | 1,276,971           | 1,223,969            | 53,002            |
| 2- 22400                                     | GEOGRAPHY                                      | 1,148,152           | 1,100,719            | 47,433            | 1,125,729           | 1,099,729            | 26,000            |
| 2- 22800                                     | GEOLOGY  | 631,813             | 612,068              | 19,745            | 620,236             | 605,577              | 14,659            |
| 2- 23200                                     | PHYSICS  | 846,969             | 800,279              | 46,690            | 885,152             | 846,545              | 38,607            |
| 2- 23600                                     | PSYCHOLOGY                                     | 2,410,294           | 2,355,432            | 54,862            | 2,467,738           | 2,428,086            | 39,652            |
| 2- 24000                                     | POLITICAL SCIENCE                              | 1,112,324           | 1,084,935            | 27,389            | 1,132,774           | 1,116,333            | 16,441            |

**WESTERN ILLINOIS UNIVERSITY**  
FISCAL YEAR 2015-2016 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

|          |   | FY2015 EXPENSE       |                      |                   | FY2016 BUDGET        |                      |                   |
|----------|---|----------------------|----------------------|-------------------|----------------------|----------------------|-------------------|
|          |   | TOTAL<br>EXPENSE     | PERSONAL<br>SERVICES | OPERATING         | TOTAL<br>BUDGET      | PERSONAL<br>SERVICES | OPERATING         |
| 2- 24200 | WESTERN SURVEY RESEARCH CENTER                          | 397                  | -                    | 397               | 3,244                | -                    | 3,244             |
| 2- 24400 | SOCIOLOGY AND ANTHROPOLOGY                              | 1,634,337            | 1,614,341            | 19,996            | 1,586,865            | 1,572,402            | 14,463            |
| 2- 24500 | WOMEN'S STUDIES   | 380,391              | 375,740              | 4,651             | 369,928              | 366,017              | 3,911             |
| 2- 24800 | PHILOSOPHY & RELIGIOUS STUDIES                          | 716,905              | 707,229              | 9,676             | 706,602              | 699,157              | 7,445             |
| 2- 25200 | HISTORY   | 1,430,859            | 1,413,360            | 17,499            | 1,369,040            | 1,357,490            | 11,550            |
| 2- 25600 | ENGLISH   | 3,209,177            | 3,160,708            | 48,469            | 2,855,533            | 2,825,554            | 29,979            |
| 2- 26000 | FOREIGN LANGUAGES & LITERATURES                         | 677,897              | 665,668              | 12,229            | 715,490              | 704,990              | 10,500            |
|          | <b>TOTAL - COLLEGE OF ARTS &amp; SCIENCES</b>           | <b>\$ 23,107,072</b> | <b>\$ 22,313,931</b> | <b>\$ 793,141</b> | <b>\$ 22,903,526</b> | <b>\$ 22,236,468</b> | <b>\$ 667,058</b> |
|          |   |                      |                      |                   |                      |                      |                   |
| 2- 14500 | DEAN, COLLEGE OF BUSINESS & TECHNOLOGY                  | \$ 554,620           | 529,930              | 24,690            | \$ 586,753           | 561,560              | 25,193            |
| 2- 14510 | BUSINESS & TECHNOLOGY, GENERAL INSTRUCTIONAL EXPENSE    | 78,833               | 29,066               | 49,767            | 80,320               | 21,500               | 58,820            |
| 2- 20000 | AGRICULTURE   | 1,234,930            | 1,208,066            | 26,864            | 1,276,606            | 1,252,424            | 24,182            |
| 2- 20400 | AGRICULTURE - FARM                                      | 223,530              | 215,571              | 7,959             | 216,648              | 211,019              | 5,629             |
| 2- 28300 | BUSINESS ADVISING CENTER                                | 457,716              | 450,442              | 7,274             | 459,012              | 451,439              | 7,573             |
| 2- 28400 | ACCOUNTING AND FINANCE                                  | 1,760,565            | 1,742,921            | 17,644            | 1,634,564            | 1,615,769            | 18,795            |
| 2- 28600 | COMPUTER SCIENCES                                       | 2,017,697            | 1,983,436            | 34,261            | 2,207,091            | 2,173,353            | 33,738            |
| 2- 29000 | MANAGEMENT AND MARKETING                                | 2,339,999            | 2,314,904            | 25,095            | 2,405,912            | 2,370,612            | 35,300            |
| 2- 30200 | ECONOMICS AND DECISION SCIENCES                         | 1,301,858            | 1,277,973            | 23,885            | 1,373,857            | 1,354,198            | 19,659            |
| 2- 30210 | CENTER FOR ECONOMIC EDUCATION                           | 344                  | -                    | 344               | 1,908                | -                    | 1,908             |
| 2- 33800 | ENGINEERING TECHNOLOGY                                  | 1,124,058            | 1,095,496            | 28,562            | 1,104,666            | 1,079,030            | 25,636            |
|          | <b>TOTAL - COLLEGE OF BUSINESS &amp; TECHNOLOGY</b>     | <b>\$ 11,094,150</b> | <b>\$ 10,847,805</b> | <b>\$ 246,345</b> | <b>\$ 11,347,337</b> | <b>\$ 11,090,904</b> | <b>\$ 256,433</b> |
|          |   |                      |                      |                   |                      |                      |                   |
| 2- 15000 | DEAN, COLLEGE OF EDUCATION AND HUMAN SERVICES           | \$ 806,931           | 787,678              | 19,253            | \$ 828,922           | 802,622              | 26,300            |
| 2- 15010 | EDUCATION AND HUMAN SERVICES, GENERAL INSTRUCTIONAL EXP | 135,977              | 4,200                | 131,777           | 180,945              | 26,900               | 154,045           |
| 2- 15030 | EDUCATION AND HUMAN SERVICES MARKETING                  | 13,733               | 672                  | 13,061            | -                    | -                    | -                 |
| 2- 30600 | CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS       | 1,231,301            | 1,132,233            | 99,068            | 1,255,849            | 1,114,161            | 141,688           |
| 2- 31800 | INSTRUCTIONAL DESIGN & TECHNOLOGY                       | 833,806              | 814,150              | 19,656            | 779,507              | 761,372              | 18,135            |
| 2- 32200 | EDUCATIONAL STUDIES                                     | 1,839,415            | 1,783,652            | 55,763            | 1,673,000            | 1,641,732            | 31,268            |
| 2- 32600 | CURRICULUM & INSTRUCTION                                | 1,731,898            | 1,695,333            | 36,565            | 1,695,313            | 1,664,126            | 31,187            |
| 2- 32800 | CENTER FOR BEST PRACTICES IN EARLY CHILDHOOD EDUCATION  | 56,367               | 56,367               | -                 | 56,367               | 56,367               | -                 |
| 2- 33400 | DIETETICS, FASHION MERCHANDISING, AND HOSPITALITY       | 964,662              | 945,263              | 19,399            | 895,756              | 877,195              | 18,561            |
| 2- 34210 | ATHLETIC TRAINING                                       | 1,464                | -                    | 1,464             | 2,028                | -                    | 2,028             |
| 2- 34600 | HEALTH SCIENCES & SOCIAL WORK                           | 1,569,357            | 1,534,344            | 35,013            | 1,370,343            | 1,344,828            | 25,515            |
| 2- 35000 | RECREATION, PARK AND TOURISM ADMINISTRATION             | 1,415,157            | 1,395,679            | 19,478            | 1,180,510            | 1,163,449            | 17,061            |
| 2- 35200 | KINESIOLOGY   | 1,995,030            | 1,966,239            | 28,791            | 1,935,298            | 1,907,416            | 27,882            |
| 2- 35800 | MILITARY SCIENCE  | 30,793               | 23,451               | 7,342             | 45,897               | 37,815               | 8,082             |

**WESTERN ILLINOIS UNIVERSITY**  
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|          |  | FY2015 EXPENSE       |                      |                     | FY2016 BUDGET        |                      |                     |
|----------|--|----------------------|----------------------|---------------------|----------------------|----------------------|---------------------|
|          |  | TOTAL<br>EXPENSE     | PERSONAL<br>SERVICES | OPERATING           | TOTAL<br>BUDGET      | PERSONAL<br>SERVICES | OPERATING           |
| 2- 36200 | LAW ENFORCEMENT & JUSTICE ADMINISTRATION                 | 2,232,520            | 2,199,319            | 33,201              | 2,002,818            | 1,976,136            | 26,682              |
| 2- 75200 | TECHNOLOGY AND INSTRUCTIONAL SUPPORT                     | 206,617              | 176,846              | 29,771              | 210,755              | 178,231              | 32,524              |
|          | <b>TOTAL - COLLEGE OF EDUCATION &amp; HUMAN SERVICES</b> | <b>\$ 15,065,028</b> | <b>\$ 14,515,426</b> | <b>\$ 549,602</b>   | <b>\$ 14,113,308</b> | <b>\$ 13,552,350</b> | <b>\$ 560,958</b>   |
| 2- 15500 | DEAN, FINE ARTS AND COMMUNICATION                        | \$ 707,206           | 643,619              | 63,587              | \$ 651,634           | 632,434              | 19,200              |
| 2- 15510 | FINE ARTS AND COMMUNICATION, GENERAL INSTRUCTIONAL EXP   | 54,904               | 750                  | 54,154              | 164,831              | 54,250               | 110,581             |
| 2- 26300 | BROADCASTING & JOURNALISM                                | 715,287              | 670,662              | 44,625              | 916,981              | 876,061              | 40,920              |
| 2- 26400 | COMMUNICATION  | 1,285,157            | 1,260,528            | 24,629              | 1,218,593            | 1,200,968            | 17,625              |
| 2- 26500 | COMMUNICATION SCIENCES & DISORDERS                       | 660,298              | 648,338              | 11,960              | 712,306              | 701,753              | 10,553              |
| 2- 27200 | ART  | 1,560,503            | 1,506,996            | 53,507              | 1,626,076            | 1,582,926            | 43,150              |
| 2- 27210 | ART GALLERY  | 73,854               | 65,821               | 8,033               | 78,192               | 70,192               | 8,000               |
| 2- 27600 | MUSIC  | 4,053,848            | 3,973,031            | 80,817              | 4,116,422            | 4,064,802            | 51,620              |
| 2- 28000 | THEATRE AND DANCE  | 1,504,064            | 1,455,763            | 48,301              | 1,373,822            | 1,344,122            | 29,700              |
| 2- 74600 | EDUCATIONAL/PUBLIC SERVICE RADIO                         | 483,114              | 482,719              | 395                 | 420,248              | 419,832              | 416                 |
| 2- 74800 | WIUM SUBCARRIER  | 81,372               | 81,372               | -                   | 82,128               | 82,128               | -                   |
|          | <b>TOTAL - COLLEGE OF FINE ARTS &amp; COMMUNICATION</b>  | <b>\$ 11,179,607</b> | <b>\$ 10,789,599</b> | <b>\$ 390,008</b>   | <b>\$ 11,361,233</b> | <b>\$ 11,029,468</b> | <b>\$ 331,765</b>   |
| 2- 40000 | LIBRARIES  | \$ 3,354,671         | 3,183,270            | 171,401             | \$ 3,226,176         | 3,055,144            | 171,032             |
| 2- 40100 | LIBRARIES-MATERIALS & PERIODICALS                        | 1,245,795            | -                    | 1,245,795           | 1,245,826            | -                    | 1,245,826           |
|          | <b>TOTAL - LIBRARIES</b>                                 | <b>\$ 4,600,466</b>  | <b>\$ 3,183,270</b>  | <b>\$ 1,417,196</b> | <b>\$ 4,472,002</b>  | <b>\$ 3,055,144</b>  | <b>\$ 1,416,858</b> |
| 2- 21210 | ENVIRONMENTAL SCIENCE                                    | \$ 252,743           | 220,787              | 31,956              | \$ 307,533           | 266,208              | 41,325              |
| 2- 45200 | WIU - QC ACADEMIC ADVISING                               | 272,734              | 272,734              | -                   | 273,109              | 269,544              | 3,565               |
| 2- 45500 | WIU - QC LIBRARY   | 128,547              | 128,547              | -                   | 133,516              | 133,516              | -                   |
| 2- 46000 | WIU - QC ARTS & SCIENCES                                 | 606,345              | 606,345              | -                   | 624,488              | 624,488              | -                   |
| 2- 47000 | WIU - QC BUSINESS & TECHNOLOGY                           | 1,568,261            | 1,568,261            | -                   | 1,532,705            | 1,532,705            | -                   |
| 2- 47100 | WIU - QC ENGINEERING                                     | 592,265              | 560,832              | 31,433              | 650,994              | 619,130              | 31,864              |
| 2- 48000 | WIU - QC EDUCATION & HUMAN SERVICES                      | 1,632,638            | 1,632,581            | 57                  | 1,940,132            | 1,937,132            | 3,000               |
| 2- 48100 | COUNSELOR EDUCATION                                      | 516,374              | 505,452              | 10,922              | 540,325              | 531,301              | 9,024               |
| 2- 49000 | WIU - QC FINE ARTS & COMMUNICATION                       | 145,317              | 145,317              | -                   | 135,954              | 135,954              | -                   |
| 2- 49100 | WIU - QC MUSEUM STUDIES                                  | 210,189              | 208,993              | 1,196               | 139,704              | 137,704              | 2,000               |
|          | <b>TOTAL - WESTERN ILLINOIS UNIVERSITY QUAD CITIES</b>   | <b>\$ 5,925,413</b>  | <b>\$ 5,849,849</b>  | <b>\$ 75,564</b>    | <b>\$ 6,278,460</b>  | <b>\$ 6,187,682</b>  | <b>\$ 90,778</b>    |
| 2- 11570 | ONLINE DEVELOPMENT AND COURSE OFFERINGS                  | \$ 693,397           | 434,792              | 258,605             | \$ 615,000           | 305,000              | 310,000             |
| 2- 41100 | CENTER FOR INTERNATIONAL STUDIES                         | 376,636              | 332,244              | 44,392              | 270,272              | 226,017              | 44,255              |
| 2- 45700 | STUDY ABROAD AND OUTREACH                                | 191,367              | 187,622              | 3,745               | 286,196              | 281,765              | 4,431               |

**WESTERN ILLINOIS UNIVERSITY**  
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|          |  | FY2015 EXPENSE      |                      |                     | FY2016 BUDGET       |                      |                     |
|----------|--|---------------------|----------------------|---------------------|---------------------|----------------------|---------------------|
|          |  | TOTAL<br>EXPENSE    | PERSONAL<br>SERVICES | OPERATING           | TOTAL<br>BUDGET     | PERSONAL<br>SERVICES | OPERATING           |
| 2- 45800 | DISTANCE EDUCATION SUPPORT                                   | 546,572             | 532,639              | 13,933              | 575,684             | 558,946              | 16,738              |
| 2- 45900 | OFF-CAMPUS INSTRUCTION STIPENDS                              | 76,483              | 20,365               | 56,118              | 95,000              | 25,000               | 70,000              |
|          | <b>TOTAL - DISTANCE LEARNING, INT'L STUDIES AND OUTREACH</b> | <b>\$ 1,884,455</b> | <b>\$ 1,507,662</b>  | <b>\$ 376,793</b>   | <b>\$ 1,842,152</b> | <b>\$ 1,396,728</b>  | <b>\$ 445,424</b>   |
| 2- 11070 | TECHNOLOGY SECURITY  | \$ 35,832           | -                    | 35,832              | \$ 125,308          | -                    | 125,308             |
| 2- 12800 | ELECTRONIC STUDENT SERVICES                                  | 268,122             | 251,273              | 16,849              | 272,381             | 254,611              | 17,770              |
| 2- 45300 | WIU - QC TECHNOLOGICAL SERVICES                              | 385,827             | 284,529              | 101,298             | 669,008             | 401,008              | 268,000             |
| 2- 45310 | WIU - QC TECHNOLOGY UTILITIES                                | 65,568              | -                    | 65,568              | 64,344              | -                    | 64,344              |
| 2- 72900 | UNIVERSITY TECHNOLOGY  | 642,701             | 166,157              | 476,544             | 725,726             | 257,119              | 468,607             |
| 2- 73000 | ADMINISTRATIVE INFORMATION MANAGEMENT SYSTEMS                | 2,210,107           | 1,530,591            | 679,516             | 1,956,064           | 1,366,064            | 590,000             |
| 2- 73200 | UNIVERSITY TECHNOLOGY INFRASTRUCTURE                         | 1,308,816           | 1,308,816            | -                   | 1,288,809           | 1,288,809            | -                   |
| 2- 73400 | TECHNOLOGY UTILITIES   | 45,749              | -                    | 45,749              | 53,393              | -                    | 53,393              |
| 2- 75300 | UNIVERSITY TECHNOLOGY USS                                    | 1,010,968           | 1,010,968            | -                   | 973,337             | 973,337              | -                   |
|          | <b>TOTAL - UNIVERSITY TECHNOLOGY</b>                         | <b>\$ 5,973,690</b> | <b>\$ 4,552,334</b>  | <b>\$ 1,421,356</b> | <b>\$ 6,128,370</b> | <b>\$ 4,540,948</b>  | <b>\$ 1,587,422</b> |
| 2- 11500 | PROVOST & ACADEMIC VICE PRESIDENT                            | \$ 1,119,235        | 1,081,880            | 37,355              | \$ 1,048,925        | 1,036,925            | 12,000              |
| 2- 11510 | GENERAL INSTRUCTIONAL EXPENSE                                | 111,403             | 46,410               | 64,993              | 474,978             | 223,326              | 251,652             |
| 2- 11510 | GENERAL INSTRUCTIONAL EXPENSE RESERVE FOR SUMMER             | -                   | -                    | -                   | 1,380,000           | 1,380,000            | -                   |
| 2- 11520 | COMMENCEMENT   | 63,955              | 15,817               | 48,138              | 52,000              | -                    | 52,000              |
| 2- 11530 | UNDERGRADUATE CATALOG  | -                   | -                    | -                   | 18,000              | -                    | 18,000              |
| 2- 11540 | FRESHMAN FIRST YEAR EXPERIENCE                               | 174,573             | 163,309              | 11,264              | 188,632             | 162,632              | 26,000              |
| 2- 11550 | STUDENT ORIENTATION - ACADEMIC AFFAIRS                       | 9,184               | 3,860                | 5,324               | 12,667              | 7,167                | 5,500               |
| 2- 11580 | CONVOCATION, NEW STUDENT                                     | 16,233              | 180                  | 16,053              | 16,500              | -                    | 16,500              |
| 2- 11600 | QC MANUFACTURING LAB   | 586,786             | 301,144              | 285,642             | 600,000             | 428,562              | 171,438             |
| 2- 11610 | ACADEMIC AFFAIRS - DIVERSITY                                 | 1,562               | -                    | 1,562               | 4,000               | -                    | 4,000               |
| 2- 11620 | PUBLIC LEADERSHIP AND OUTREACH                               | 8,544               | 6,600                | 1,944               | -                   | -                    | -                   |
| 2- 16500 | GRADUATE STUDIES   | 367,491             | 332,912              | 34,579              | 377,790             | 340,607              | 37,183              |
| 2- 30240 | INSTITUTE FOR RURAL AFFAIRS                                  | 1,646,456           | 1,608,304            | 38,152              | 1,704,419           | 1,666,778            | 37,641              |
| 2- 41000 | REGISTRAR  | 837,154             | 768,481              | 68,673              | 874,981             | 797,415              | 77,566              |
| 2- 41600 | SPONSORED PROJECTS   | 305,890             | 298,189              | 7,701               | 320,174             | 320,174              | -                   |
| 2- 43000 | CENTENNIAL HONORS COLLEGE                                    | 375,552             | 354,411              | 21,141              | 412,153             | 392,941              | 19,212              |
| 2- 43400 | CENTER FOR INNOVATION IN TEACHING & RESEARCH                 | 374,119             | 315,869              | 58,250              | 417,251             | 356,062              | 61,189              |
| 2- 43800 | FACULTY SENATE   | 44,788              | 40,591               | 4,197               | 43,178              | 39,678               | 3,500               |
| 2- 44600 | ADVISING & ACADEMIC SERVICES CENTER                          | 882,540             | 861,337              | 21,203              | 970,119             | 949,914              | 20,205              |
| 2- 50650 | EXPANDING CULTURAL DIVERSITY IN THE CLASSROOM                | 15,790              | 6,183                | 9,607               | 25,250              | 9,250                | 16,000              |
| 2- 72500 | ENTREPRENEURSHIP AND TECHNOLOGY                              | 23,999              | -                    | 23,999              | 46,000              | -                    | 46,000              |

**WESTERN ILLINOIS UNIVERSITY**  
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|                              | FY2015 EXPENSE       |                      |                     | FY2016 BUDGET        |                      |                     |
|------------------------------|----------------------|----------------------|---------------------|----------------------|----------------------|---------------------|
|                              | TOTAL<br>EXPENSE     | PERSONAL<br>SERVICES | OPERATING           | TOTAL<br>BUDGET      | PERSONAL<br>SERVICES | OPERATING           |
| <b>TOTAL - PROVOST OTHER</b> | <b>\$ 6,965,254</b>  | <b>\$ 6,205,477</b>  | <b>\$ 759,777</b>   | <b>\$ 8,987,017</b>  | <b>\$ 8,111,431</b>  | <b>\$ 875,586</b>   |
| <b>TOTAL - PROVOST</b>       | <b>\$ 85,795,135</b> | <b>\$ 79,765,353</b> | <b>\$ 6,029,782</b> | <b>\$ 87,433,405</b> | <b>\$ 81,201,123</b> | <b>\$ 6,232,282</b> |

**VICE PRESIDENT FOR ADMINISTRATIVE SERVICES**

|          |  |                     |                     |                     |                     |                     |                     |
|----------|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| 2- 12000 | VP FOR ADMINISTRATIVE SERVICES             | <b>\$ 342,337</b>   | 335,825             | 6,512               | <b>\$ 315,736</b>   | 290,136             | 25,600              |
| 2- 12010 | GENERAL ADMINISTRATIVE                     | <b>46,090</b>       | 7,497               | 38,593              | <b>448,250</b>      | 318,250             | 130,000             |
| 2- 12030 | INSURANCE                                  | <b>302,890</b>      | -                   | 302,890             | <b>330,000</b>      | -                   | 330,000             |
| 2- 12040 | RISK MANAGEMENT                            | <b>7,201</b>        | -                   | 7,201               | <b>10,000</b>       | -                   | 10,000              |
| 2- 12060 | EMERGENCY PREPAREDNESS                     | <b>10,690</b>       | -                   | 10,690              | <b>10,000</b>       | -                   | 10,000              |
| 2- 52400 | HUMAN RESOURCES                            | <b>747,109</b>      | 706,303             | 40,806              | <b>761,429</b>      | 716,929             | 44,500              |
| 2- 52450 | HUMAN RESOURCES TRAINING & DEVELOPMENT     | <b>9,784</b>        | 500                 | 9,284               | <b>13,000</b>       | 3,000               | 10,000              |
| 2- 70000 | PUBLIC SAFETY                              | <b>1,422,538</b>    | 1,298,029           | 124,509             | <b>1,281,324</b>    | 1,197,824           | 83,500              |
| 2- 71400 | MAIL SERVICES                              | <b>290,286</b>      | 207,575             | 82,711              | <b>201,425</b>      | 160,425             | 41,000              |
| 2- 91300 | ILLINOIS DEPARTMENT OF EMPLOYMENT SECURITY | <b>41,059</b>       | -                   | 41,059              | <b>30,000</b>       | -                   | 30,000              |
|          | <b>TOTAL - ADMINISTRATIVE OTHER</b>        | <b>\$ 3,219,984</b> | <b>\$ 2,555,729</b> | <b>\$ 664,255</b>   | <b>\$ 3,401,164</b> | <b>\$ 2,686,564</b> | <b>\$ 714,600</b>   |
| 2- 51000 | BUSINESS SERVICES                          | <b>\$ 223,291</b>   | 101,480             | 121,811             | <b>\$ 374,140</b>   | 274,140             | 100,000             |
| 2- 51200 | ACCOUNTING OFFICE                          | <b>417,567</b>      | 394,093             | 23,474              | <b>382,874</b>      | 360,874             | 22,000              |
| 2- 51400 | PAYROLL OFFICE                             | <b>149,586</b>      | 141,641             | 7,945               | <b>102,430</b>      | 91,430              | 11,000              |
| 2- 51700 | BILLING & RECEIVABLES                      | <b>207,667</b>      | 179,592             | 28,075              | <b>214,997</b>      | 164,997             | 50,000              |
| 2- 51800 | PURCHASING OFFICE                          | <b>281,085</b>      | 270,359             | 10,726              | <b>287,768</b>      | 265,768             | 22,000              |
| 2- 91150 | FEDERAL INSURANCE COMPENSATION ACT (FICA)  | <b>1,348,418</b>    | -                   | 1,348,418           | <b>1,325,000</b>    | -                   | 1,325,000           |
|          | <b>TOTAL - BUSINESS</b>                    | <b>\$ 2,627,614</b> | <b>\$ 1,087,165</b> | <b>\$ 1,540,449</b> | <b>\$ 2,687,209</b> | <b>\$ 1,157,209</b> | <b>\$ 1,530,000</b> |
| 2- 80000 | FACILITIES MANAGEMENT                      | <b>\$ 514,993</b>   | 481,952             | 33,041              | <b>\$ 551,193</b>   | 483,993             | 67,200              |
| 2- 80100 | BUILDING SERVICES                          | <b>3,560,849</b>    | 3,072,034           | 488,815             | <b>3,060,840</b>    | 2,860,440           | 200,400             |
| 2- 80200 | BUILDING MAINTENANCE                       | <b>1,268,854</b>    | 855,910             | 412,944             | <b>1,172,847</b>    | 836,117             | 336,730             |
| 2- 80300 | BUILDING MECHANICAL MAINTENANCE            | <b>1,906,085</b>    | 1,364,975           | 541,110             | <b>1,740,732</b>    | 1,367,132           | 373,600             |
| 2- 80400 | PERMANENT IMPROVEMENTS                     | <b>782,051</b>      | -                   | 782,051             | <b>190,000</b>      | -                   | 190,000             |
| 2- 80500 | FACILITIES PLANNING & CONSTRUCTION         | <b>310,680</b>      | 264,261             | 46,419              | <b>364,930</b>      | 317,730             | 47,200              |
| 2- 80550 | PERMANENT IMPROVEMENTS-CAMPUS DEPARTMENTS  | <b>162,965</b>      | -                   | 162,965             | <b>-</b>            | -                   | -                   |
| 2- 80600 | LANDSCAPE MAINTENANCE                      | <b>779,602</b>      | 584,566             | 195,036             | <b>772,064</b>      | 619,864             | 152,200             |
| 2- 80700 | UTILITIES PURCHASED                        | <b>3,125,514</b>    | -                   | 3,125,514           | <b>4,500,000</b>    | -                   | 4,500,000           |
| 2- 80800 | HEATING PLANT                              | <b>308,267</b>      | 155,124             | 153,143             | <b>417,013</b>      | 177,819             | 239,194             |
| 2- 80900 | FACILITIES MANAGEMENT STORES               | <b>96,399</b>       | 91,387              | 5,012               | <b>105,602</b>      | 99,302              | 6,300               |

**WESTERN ILLINOIS UNIVERSITY**  
FISCAL YEAR 2015-2016 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

|          |   | FY2015 EXPENSE       |                      |                     | FY2016 BUDGET        |                      |                     |
|----------|---|----------------------|----------------------|---------------------|----------------------|----------------------|---------------------|
|          |   | TOTAL<br>EXPENSE     | PERSONAL<br>SERVICES | OPERATING           | TOTAL<br>BUDGET      | PERSONAL<br>SERVICES | OPERATING           |
| 2- 81000 | FIRE PROTECTION                                 | 125,000              | -                    | 125,000             | 125,000              | -                    | 125,000             |
| 2- 81150 | ENVIRONMENTAL HEALTH, SAFETY AND SUSTAINABILITY | 29,133               | -                    | 29,133              | 31,000               | -                    | 31,000              |
|          | <b>TOTAL - PHYSICAL PLANT</b>                   | <b>\$ 12,970,392</b> | <b>\$ 6,870,209</b>  | <b>\$ 6,100,183</b> | <b>\$ 13,031,221</b> | <b>\$ 6,762,397</b>  | <b>\$ 6,268,824</b> |
|          | <b>TOTAL - ADMINISTRATIVE SERVICES</b>          | <b>\$ 18,817,990</b> | <b>\$ 10,513,103</b> | <b>\$ 8,304,887</b> | <b>\$ 19,119,594</b> | <b>\$ 10,606,170</b> | <b>\$ 8,513,424</b> |

**VICE PRESIDENT FOR ADVANCEMENT & PUBLIC SERVICES**

|          |  |                     |                     |                   |                     |                     |                   |
|----------|--|---------------------|---------------------|-------------------|---------------------|---------------------|-------------------|
| 2- 13000 | VP FOR ADVANCEMENT & PUBLIC SERVICES             | \$ 265,879          | 264,271             | 1,608             | \$ 237,666          | 235,666             | 2,000             |
| 2- 13010 | GENERAL ADVANCEMENT & PUBLIC SERVICES            | 3,410               | -                   | 3,410             | 20,354              | 15,354              | 5,000             |
| 2- 13030 | UNIVERSITY MARKETING                             | 586,911             | -                   | 586,911           | 550,000             |                     | 550,000           |
| 2- 13040 | CAPITAL CAMPAIGN                                 | 77,992              | 3,132               | 74,860            | 79,544              | 7,544               | 72,000            |
| 2- 74200 | VISUAL PRODUCTION CENTER                         | 268,405             | 256,691             | 11,714            | 280,030             | 267,693             | 12,337            |
| 2- 75350 | TELEVISION SERVICES                              | 769,872             | 662,324             | 107,548           | 718,455             | 593,455             | 125,000           |
| 2- 75400 | UNIVERSITY RELATIONS                             | 566,355             | 539,167             | 27,188            | 576,319             | 547,068             | 29,251            |
| 2- 76200 | DEVELOPMENT OFFICE                               | 480,728             | 427,598             | 53,130            | 611,884             | 567,671             | 44,213            |
|          | <b>TOTAL - ADVANCEMENT &amp; PUBLIC SERVICES</b> | <b>\$ 3,019,552</b> | <b>\$ 2,153,183</b> | <b>\$ 866,369</b> | <b>\$ 3,074,252</b> | <b>\$ 2,234,451</b> | <b>\$ 839,801</b> |

**VICE PRESIDENT FOR STUDENT SERVICES**

|          |   |            |           |         |            |           |         |
|----------|---|------------|-----------|---------|------------|-----------|---------|
| 2- 12500 | VP FOR STUDENT SERVICES                       | \$ 447,359 | 432,758   | 14,601  | \$ 376,613 | 360,613   | 16,000  |
| 2- 12510 | GENERAL STUDENT SERVICES                      | 49,216     | 24,596    | 24,620  | 140,218    | 60,840    | 79,378  |
| 2- 12600 | ASSOCIATE VICE PRESIDENT FOR STUDENT SERVICES | 10,782     | 10,064    | 718     | 12,439     | -         | 12,439  |
| 2- 17000 | ADMISSIONS                                    | 1,853,124  | 1,243,957 | 609,167 | 1,795,384  | 1,266,979 | 528,405 |
| 2- 41760 | LEARNING TO LEAD                              | 9,187      | 9,187     | -       | -          | -         | -       |
| 2- 43200 | WOMEN'S CENTER                                | 128,289    | 121,108   | 7,181   | 86,128     | 79,014    | 7,114   |
| 2- 51100 | MATCHING FUNDS                                | 210,536    | -         | 210,536 | 229,500    | -         | 229,500 |
| 2- 61000 | STUDENT DEVELOPMENT OFFICE                    | 21,879     | 16,150    | 5,729   | 24,906     | 18,588    | 6,318   |
| 2- 61050 | SUMMER ORIENTATION - STUDENT SERVICES         | 142,138    | 36,694    | 105,444 | 160,525    | 30,000    | 130,525 |
| 2- 61060 | FALL ORIENTATION - STUDENT SERVICES           | 32,138     | 4,613     | 27,525  | 32,998     | 4,244     | 28,754  |
| 2- 61100 | STUDENT JUDICIAL PROGRAMS                     | 5,910      | 4,202     | 1,708   | -          | -         | -       |
| 2- 61200 | COUNSELING CENTER                             | 626,452    | 611,133   | 15,319  | 619,725    | 603,318   | 16,407  |
| 2- 61300 | DISABILITY RESOURCE CENTER                    | 245,657    | 224,891   | 20,766  | 233,008    | 223,859   | 9,149   |
| 2- 61400 | CAREER DEVELOPMENT CENTER                     | 243,077    | 233,103   | 9,974   | 249,802    | 235,837   | 13,965  |
| 2- 61500 | STUDENT SUCCESS                               | 56,605     | 55,670    | 935     | 2,850      | -         | 2,850   |
| 2- 61600 | VETERAN'S RESOURCE CENTER                     | 42,384     | 39,967    | 2,417   | 70,353     | 67,883    | 2,470   |

**WESTERN ILLINOIS UNIVERSITY**  
FISCAL YEAR 2015-2016 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

|  |   | FY2015 EXPENSE       |                      |                     | FY2016 BUDGET        |                      |                     |
|--|---|----------------------|----------------------|---------------------|----------------------|----------------------|---------------------|
|  |   | TOTAL<br>EXPENSE     | PERSONAL<br>SERVICES | OPERATING           | TOTAL<br>BUDGET      | PERSONAL<br>SERVICES | OPERATING           |
| 2- 62600   | STUDENT ACTIVITIES                                  | 6,040                | 3,698                | 2,342               | -                    | -                    | -                   |
| 2- 63000   | FINANCIAL AID                                       | 955,241              | 942,940              | 12,301              | 1,069,099            | 1,055,658            | 13,441              |
| 2- 63400   | GWENDOLYN BROOKS CULTURAL CENTER                    | 25,552               | 18,667               | 6,885               | 64,403               | 57,734               | 6,669               |
| 2- 63800   | CASA LATINA   | 87,568               | 84,351               | 3,217               | 70,533               | 67,113               | 3,420               |
| 2- 76400   | SCHOLARSHIP OFFICE                                  | 129,687              | 124,267              | 5,420               | 132,911              | 127,157              | 5,754               |
| 2- 76600   | INTERCOLLEGIATE ATHLETICS                           | 1,965,231            | 1,965,231            | -                   | 1,887,500            | 1,887,500            | -                   |
|  | <b>TOTAL - MACOMB CAMPUS</b>                        | <b>\$ 7,294,052</b>  | <b>\$ 6,207,247</b>  | <b>\$ 1,086,805</b> | <b>\$ 7,258,895</b>  | <b>\$ 6,146,337</b>  | <b>\$ 1,112,558</b> |
| 2- 63100   | FINANCIAL AID AWARDS & GRANTS                       | \$ 863,074           | -                    | 863,074             | \$ 425,100           | -                    | 425,100             |
| 2- 63150   | FINANCIAL AID 1ST YEAR AWARDS & GRANTS              | 980,065              | -                    | 980,065             | -                    | -                    | -                   |
| 2- 63200   | FINANCIAL AID WESTERN COMMITMENT SCHOLARSHIP        | 2,318,612            | -                    | 2,318,612           | 5,000,000            | -                    | 5,000,000           |
| 2- 63250   | FINANCIAL AID INTERNATIONAL MERIT SCHOLARSHIP       | 14,000               | -                    | 14,000              | 60,000               | -                    | 60,000              |
| 2- 63300   | FINANCIAL AID TRANSFER SCHOLARSHIP                  | 287,882              | -                    | 287,882             | 300,000              | -                    | 300,000             |
| 2- 63350   | FINANCIAL AID GRADUATE MERIT SCHOLARSHIP            | 13,803               | -                    | 13,803              | 25,000               | -                    | 25,000              |
| 2- 63360   | FINANCIAL AID VISITING STUDENT SCHOLARSHIP          | -                    | -                    | -                   | 18,000               | -                    | 18,000              |
| 2- 76410   | SCHOLARSHIP OFFICE - AWARDS & GRANTS                | 112,800              | -                    | 112,800             | 132,000              | -                    | 132,000             |
|  | <b>TOTAL - STUDENT SERVICES-AWARDS &amp; GRANTS</b> | <b>\$ 4,590,236</b>  | <b>\$ -</b>          | <b>\$ 4,590,236</b> | <b>\$ 5,960,100</b>  | <b>\$ -</b>          | <b>\$ 5,960,100</b> |
| 2- 45100   | WIU - QC ADMISSIONS                                 | \$ 132,166           | 132,166              | -                   | \$ 149,676           | 149,676              | -                   |
| 2- 45110   | WIU - QC FINANCIAL AID                              | 37,200               | 37,200               | -                   | 37,200               | 37,200               | -                   |
|  | <b>TOTAL - QC CAMPUS</b>                            | <b>\$ 169,366</b>    | <b>\$ 169,366</b>    | <b>\$ -</b>         | <b>\$ 186,876</b>    | <b>\$ 186,876</b>    | <b>\$ -</b>         |
|  | <b>TOTAL - STUDENT SERVICES</b>                     | <b>\$ 12,053,654</b> | <b>\$ 6,376,613</b>  | <b>\$ 5,677,041</b> | <b>\$ 13,405,871</b> | <b>\$ 6,333,213</b>  | <b>\$ 7,072,658</b> |
| <b>VICE PRESIDENT FOR QUAD CITIES &amp; PLANNING</b> |   |                      |                      |                     |                      |                      |                     |
| 2- 11030   | VP FOR QUAD CITIES & PLANNING                       | \$ 190,662           | 177,108              | 13,554              | \$ 195,620           | 175,620              | 20,000              |
| 2- 45000   | WIU - QC ADMINISTRATION                             | 646,538              | 446,930              | 199,608             | 649,074              | 479,882              | 169,192             |
| 2- 45050   | WIU - QC RIVERFRONT BUILDING                        | 66,651               | 1,227                | 65,424              | -                    | -                    | -                   |
| 2- 45150   | WIU - QC COMMENCEMENT                               | 10,259               | 2,186                | 8,073               | -                    | -                    | -                   |
| 2- 45250   | WIU - QC MARKETING                                  | 95,929               | -                    | 95,929              | 100,000              | -                    | 100,000             |
| 2- 45350   | WIU - QC DEVELOPMENT                                | 248                  | -                    | 248                 | -                    | -                    | -                   |
| 2- 45400   | WIU - QC STUDENT SERVICES                           | 242,045              | 225,752              | 16,293              | 251,429              | 234,013              | 17,416              |
| 2- 45600   | WIU - QC OPERATIONS & MAINTENANCE                   | 720,949              | 445,211              | 275,738             | 741,186              | 503,734              | 237,452             |
| 2- 45650   | WIU - QC UTILITIES                                  | 313,506              | -                    | 313,506             | 300,000              | -                    | 300,000             |
|  | <b>TOTAL - QUAD CITIES &amp; PLANNING</b>           | <b>\$ 2,286,787</b>  | <b>\$ 1,298,414</b>  | <b>\$ 988,373</b>   | <b>\$ 2,237,309</b>  | <b>\$ 1,393,249</b>  | <b>\$ 844,060</b>   |

**WESTERN ILLINOIS UNIVERSITY**  
FISCAL YEAR 2015-2016 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

|                             |                                     | FY2015 EXPENSE        |                       |                      | FY2016 BUDGET         |                       |                      |
|-----------------------------|-------------------------------------|-----------------------|-----------------------|----------------------|-----------------------|-----------------------|----------------------|
|                             |                                     | TOTAL<br>EXPENSE      | PERSONAL<br>SERVICES  | OPERATING            | TOTAL<br>BUDGET       | PERSONAL<br>SERVICES  | OPERATING            |
| <b>CENTRALLY HELD FUNDS</b> |                                     |                       |                       |                      |                       |                       |                      |
| 2- 90000                    | CONTINGENCY RESERVE                 | \$ -                  | -                     | -                    | \$ 2,688,545          | 1,644,252             | 1,044,293            |
| 2- 90000                    | RESERVE FOR SICK LEAVE PAYOUTS      | -                     | -                     | -                    | 500,000               | 500,000               | -                    |
| 2- 91100                    | CMS GROUP INSURANCE                 | 1,744,800             | -                     | 1,744,800            | 1,744,800             | -                     | 1,744,800            |
| 2- 91200                    | RETIREMENT                          | 53,740                | -                     | 53,740               | 100,000               | -                     | 100,000              |
|                             | <b>TOTAL - CENTRALLY HELD FUNDS</b> | <b>\$ 1,798,540</b>   | <b>\$ -</b>           | <b>\$ 1,798,540</b>  | <b>\$ 5,033,345</b>   | <b>\$ 2,144,252</b>   | <b>\$ 2,889,093</b>  |
| <b>TOTAL - UNIVERSITY</b>   |                                     | <b>\$ 126,153,861</b> | <b>\$ 101,789,468</b> | <b>\$ 24,364,398</b> | <b>\$ 132,500,000</b> | <b>\$ 105,500,000</b> | <b>\$ 27,000,000</b> |
| GENERAL REVENUE FUND        |                                     |                       |                       |                      |                       |                       |                      |
| EDUCATIONAL ASSISTANCE FUND |                                     | \$ 51,445,200         |                       |                      | \$ 48,101,300         |                       |                      |
| INCOME FUND                 |                                     | \$ 74,708,661         |                       |                      | \$ 84,398,700         |                       |                      |

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**UNIVERSITY CONTINGENCY RESERVE**

EXPENDED  
FY15

**2-90000**  
BUDGETED  
FY16

PERSONAL SERVICES

RESERVE

2,144,252

PERSONAL SERVICES TOTAL

2,144,252

OPERATING BUDGET

1,044,293

\*\*\*\*\* TOTAL DEPARTMENT

3,188,545

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**CMS GROUP INSURANCE**

EXPENDED  
FY15

**2-91100**  
BUDGETED  
FY16

GROUP INSURANCE

1,744,800

OPERATING BUDGET

1,744,800

\*\*\*\*\* TOTAL DEPARTMENT

1,744,800

1,744,800

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**RETIREMENT**

EXPENDED  
FY15

**2-91200**  
BUDGETED  
FY16

RETIREMENT CONTRIBUTIONS

53,740

OPERATING BUDGET

100,000

\*\*\*\*\* TOTAL DEPARTMENT

53,740

100,000

**WESTERN ILLINOIS UNIVERSITY*****APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

| <b>APPROPRIATED FUNDS TOTAL</b>   | <b>EXPENDED<br/>FY15</b> | <b>BUDGETED<br/>FY16</b> |
|-----------------------------------|--------------------------|--------------------------|
| TOTAL ADMINISTRATIVE              | 23,092,806               | 23,060,262               |
| TOTAL FACULTY                     | 50,807,647               | 51,740,710               |
| TOTAL CIVIL SERVICE               | 22,094,879               | 21,935,617               |
| EXTRA HELP AND OVERTIME           | 502,224                  | 151,795                  |
| STUDENT HELP                      | 1,148,841                | 1,156,808                |
| GRAD TOTAL                        | 2,563,030                | 2,645,864                |
| SUMMER SESSION                    | 1,510,489                | 1,380,000                |
| REIMBURSEMENT/AWARD               | 26,499                   | 13,018                   |
| RESERVE                           |                          | 3,415,926                |
| TOTAL PERSONAL SERVICES           | 101,746,415              | 105,500,000              |
| REIMBURSEMENT/AWARD CONTRIBUTIONS | 94,799                   |                          |
| FICA                              | 1,348,418                |                          |
| GROUP INSURANCE                   | 1,744,800                |                          |
| CONTRACTUAL SERVICES              | 10,335,345               |                          |
| TRAVEL                            | 674,645                  |                          |
| COMMODITIES                       | 1,271,601                |                          |
| EQUIPMENT                         | 1,488,095                |                          |
| LIBRARY BOOKS                     | 1,222,894                |                          |
| TELECOMMUNICATIONS                | 475,281                  |                          |
| OPERATION OF AUTOMOTIVE EQUIPMENT | 274,631                  |                          |
| AWARDS, GRANTS AND MATCH FUNDS    | 4,849,968                |                          |
| PERMANENT IMPROVEMENTS            | 626,969                  |                          |
| OPERATING BUDGET                  |                          | 27,000,000               |
| ***** TOTAL REQUEST *****         | 126,153,861              | 132,500,000              |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### PRESIDENT'S OFFICE

**2-11000**

|  | TERM | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|--|------|------------------|------|------------------|
| PERSONAL SERVICES                      |      |                  |      |                  |
| A001 PRESIDENT                         |      |                  |      |                  |
| JACKIE THOMAS                          | 12.0 | 270,528          | 12.0 | 270,528          |
| M000 MISCELLANEOUS FACULTY             |      | 3,600            |      | 3,600            |
| C001 BUSINESS ADMINISTRATIVE ASSOCIATE |      |                  |      |                  |
| CSE KERRY L. MCBRIDE                   | 12.0 | 57,984           | 12.0 | 57,984           |
| C003 ADMINISTRATIVE AIDE               |      |                  |      |                  |
| PAULA J. RHODES                        | 12.0 | 36,729           | 12.0 | 36,870           |
| C004 OFFICE SUPPORT SPECIALIST         |      |                  |      |                  |
| MARGARITTA M. FIELDS                   | 12.0 | 25,790           | 12.0 | 25,889           |
| TOTAL ADMINISTRATIVE                   |      | 270,528          |      | 270,528          |
| TOTAL FACULTY                          |      | 3,600            |      | 3,600            |
| TOTAL CIVIL SERVICE                    |      | 120,503          |      | 120,743          |
| STUDENT HELP                           |      | 7,751            |      | 3,000            |
| REIMBURSEMENT/AWARD                    |      | 804              |      |                  |
| PERSONAL SERVICES TOTAL                |      | 403,186          |      | 397,871          |
| CONTRACTUAL SERVICES                   |      | 3,957            |      |                  |
| TRAVEL                                 |      | 10,405           |      |                  |
| COMMODITIES                            |      | 391              |      |                  |
| TELECOMMUNICATIONS                     |      | 1,721            |      |                  |
| AWARDS, GRANTS AND MATCH FUNDS         |      | 27,052           |      |                  |
| OPERATING BUDGET                       |      |                  |      | 17,998           |
| ***** TOTAL DEPARTMENT                 |      | 446,714          |      | 415,869          |

**WESTERN ILLINOIS UNIVERSITY*****APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**GENERAL INSTITUTIONAL EXPENSE**

|                         | EXPENDED<br>FY15 | <b>2-11010</b><br>BUDGETED<br>FY16 |
|-------------------------|------------------|------------------------------------|
| PERSONAL SERVICES       |                  |                                    |
| RESERVE                 |                  | 22,461                             |
| PERSONAL SERVICES TOTAL |                  | 22,461                             |
| CONTRACTUAL SERVICES    | 62,921           |                                    |
| TRAVEL                  | 13,007           |                                    |
| COMMODITIES             | 1,059            |                                    |
| OPERATING BUDGET        |                  | 37,557                             |
| ***** TOTAL DEPARTMENT  | 76,988           | 60,018                             |

**WESTERN ILLINOIS UNIVERSITY*****APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**BOARD OF TRUSTEES**EXPENDED  
FY15**2-11015**  
BUDGETED  
FY16

CONTRACTUAL SERVICES

14,820

TRAVEL

11,341

COMMODITIES

3,336

TELECOMMUNICATIONS

125

OPERATING BUDGET

29,792

\*\*\*\*\* TOTAL DEPARTMENT

29,623

29,792

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2016

**INSTITUTIONAL MEMBERSHIPS**

|                        | EXPENDED<br>FY15 | <b>2-11020</b><br>BUDGETED<br>FY16 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES   | 184,783          |                                    |
| OPERATING BUDGET       |                  | 185,000                            |
| ***** TOTAL DEPARTMENT | 184,784          | 185,000                            |

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
BUDGET ALLOCATION FY2016

**INSTITUTIONAL RESEARCH & PLANNING-NSSE**

|                        | EXPENDED<br>FY15 | 2-11060<br>BUDGETED<br>FY16 |
|------------------------|------------------|-----------------------------|
| CONTRACTUAL SERVICES   | 6,669            |                             |
| TRAVEL                 | 1,306            |                             |
| COMMODITIES            | 616              |                             |
| OPERATING BUDGET       |                  |                             |
| ***** TOTAL DEPARTMENT | 8,593            |                             |

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**CAMPUS SUSTAINABILITY**

|                        | EXPENDED<br>FY15 | <b>2-11080</b><br>BUDGETED<br>FY16 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES   | 4,603            |                                    |
| COMMODITIES            | 1,567            |                                    |
| EQUIPMENT              | 956              |                                    |
| OPERATING BUDGET       |                  | 4,134                              |
| ***** TOTAL DEPARTMENT | 7,128            | 4,134                              |

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**SPACE AND SCIENCE STUDY**

EXPENDED  
FY15

**2-11090**  
BUDGETED  
FY16

CONTRACTUAL SERVICES

19,280

\*\*\*\*\* TOTAL DEPARTMENT

19,280

**WESTERN ILLINOIS UNIVERSITY*****APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**LEGAL SERVICES**

|                               | EXPENDED<br>FY15 | TERM | <b>2-12050</b><br>BUDGETED<br>FY16 |
|-------------------------------|------------------|------|------------------------------------|
| PERSONAL SERVICES             |                  |      |                                    |
| A001 GENERAL COUNSEL ATTORNEY |                  |      |                                    |
| RICA H. CALHOUN               |                  | 12.0 | 120,000                            |
| TOTAL ADMINISTRATIVE          |                  |      | 120,000                            |
| PERSONAL SERVICES TOTAL       |                  |      | 120,000                            |
| CONTRACTUAL SERVICES          | 179,342          |      |                                    |
| TRAVEL                        | 1,727            |      |                                    |
| OPERATING BUDGET              |                  |      | 195,000                            |
| ***** TOTAL DEPARTMENT        | 181,069          |      | 315,000                            |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### EQUAL OPPORTUNITY AND ACCESS OFFICE

|   | TERM | EXPENDED<br>FY15 | TERM | <b>2-50100</b><br>BUDGETED<br>FY16 |
|---|------|------------------|------|------------------------------------|
| PERSONAL SERVICES                                     |      |                  |      |                                    |
| A001 DIRECTOR, EQUAL OPPORTUNITY AND ACCESS           |      |                  |      |                                    |
| ANDREA D. HENDERSON                                   | 12.0 | 87,444           | 12.0 | 87,444                             |
| A002 ASSISTANT DIRECTOR, EQUAL OPPORTUNITY AND ACCESS |      |                  |      |                                    |
| (RICA H. CALHOUN)                                     | 6.0  | 33,150           |      |                                    |
| C001 PROGRAM ASSISTANT                                |      |                  |      |                                    |
| KAREN M. TRUSLEY                                      | 6.3  | 17,317           | 12.0 | 32,177                             |
| C001U PROGRAM COORDINATOR                             |      |                  |      |                                    |
| KAREN M. TRUSLEY                                      | 5.6  | 16,904           |      |                                    |
| C003 ASSISTANT EQUAL OPPORTUNITY OFFICER              |      |                  |      |                                    |
| CSE TAMMIE K. MCCOY                                   | 6.0  | 21,655           | 12.0 | 42,984                             |
| C003U ASSISTANT EQUAL OPPORTUNITY OFFICER             |      |                  |      |                                    |
| CSE TAMMIE K. MCCOY                                   | 5.9  | 24,420           |      |                                    |
| TOTAL ADMINISTRATIVE                                  |      | 120,594          |      | 87,444                             |
| TOTAL CIVIL SERVICE                                   |      | 80,295           |      | 75,161                             |
| EXTRA HELP AND OVERTIME                               |      | 9,661            |      |                                    |
| PERSONAL SERVICES TOTAL                               |      | 210,550          |      | 162,605                            |
| CONTRACTUAL SERVICES                                  |      | 40,757           |      |                                    |
| TRAVEL  |      | 249              |      |                                    |
| COMMODITIES   |      | 2,603            |      |                                    |
| TELECOMMUNICATIONS                                    |      | 1,149            |      |                                    |
| OPERATING BUDGET                                      |      |                  |      | 39,772                             |
| ***** TOTAL DEPARTMENT                                |      | 255,310          |      | 202,377                            |

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**COMPLIANCE SUPPORT AND TRAINING**

|                        | EXPENDED<br>FY15 | <b>2-50130</b><br>BUDGETED<br>FY16 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES   | 895              |                                    |
| TRAVEL                 | 220              |                                    |
| COMMODITIES            | 329              |                                    |
| EQUIPMENT              | 3,381            |                                    |
| OPERATING BUDGET       |                  | 9,506                              |
| ***** TOTAL DEPARTMENT | 4,827            | 9,506                              |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### BUDGET OFFICE

|                         | TERM | EXPENDED<br>FY15 | TERM | 2-50200<br>BUDGETED<br>FY16 |
|-------------------------|------|------------------|------|-----------------------------|
| PERSONAL SERVICES       |      |                  |      |                             |
| A001 DIRECTOR, BUDGET   |      |                  |      |                             |
| MATTHEW J. BIERMAN      | 12.0 | 101,940          | 12.0 | 101,940                     |
| C001 BUDGET ANALYST II  |      |                  |      |                             |
| CSE MICHELLE R. GEORGES | 12.0 | 46,452           | 12.0 | 46,452                      |
| TOTAL ADMINISTRATIVE    |      | 101,940          |      | 101,940                     |
| TOTAL CIVIL SERVICE     |      | 46,452           |      | 46,452                      |
| REIMBURSEMENT/AWARD     |      | 636              |      |                             |
| PERSONAL SERVICES TOTAL |      | 149,028          |      | 148,392                     |
| CONTRACTUAL SERVICES    |      | 2,751            |      |                             |
| TRAVEL                  |      | 1,635            |      |                             |
| COMMODITIES             |      | 1,463            |      |                             |
| TELECOMMUNICATIONS      |      | 1,008            |      |                             |
| OPERATING BUDGET        |      |                  |      | 7,519                       |
| ***** TOTAL DEPARTMENT  |      | 155,886          |      | 155,911                     |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### INTERNAL AUDITING

|                                   | TERM | EXPENDED<br>FY15 | TERM | 2-50300<br>BUDGETED<br>FY16 |
|-----------------------------------|------|------------------|------|-----------------------------|
| PERSONAL SERVICES                 |      |                  |      |                             |
| A001 DIRECTOR, INTERNAL AUDITING  |      |                  |      |                             |
| (Vacant)                          |      |                  |      |                             |
| (RITA M. MOORE)                   | 12.0 | 96,948           | 12.0 | 96,948                      |
| A001P DIRECTOR, INTERNAL AUDITING |      |                  |      |                             |
| (RITA M. MOORE)                   |      | 17,895           |      |                             |
| C001 INTERNAL AUDITOR MANAGER     |      |                  |      |                             |
| CSE MICHAEL R. SARTORIUS          | 12.0 | 64,534           | 12.0 | 68,556                      |
| TOTAL ADMINISTRATIVE              |      | 114,843          |      | 96,948                      |
| TOTAL CIVIL SERVICE               |      | 64,534           |      | 68,556                      |
| PERSONAL SERVICES TOTAL           |      | 179,377          |      | 165,504                     |
| CONTRACTUAL SERVICES              |      | 11,800           |      |                             |
| TRAVEL                            |      | 3,382            |      |                             |
| COMMODITIES                       |      | 101              |      |                             |
| EQUIPMENT                         |      | 500              |      |                             |
| TELECOMMUNICATIONS                |      | 606              |      |                             |
| OPERATING BUDGET                  |      |                  |      | 7,295                       |
| ***** TOTAL DEPARTMENT            |      | 195,769          |      | 172,799                     |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### INSTITUTIONAL RESEARCH AND PLANNING

|   | TERM | EXPENDED<br>FY15 | TERM | 2-50400<br>BUDGETED<br>FY16 |
|---|------|------------------|------|-----------------------------|
| PERSONAL SERVICES                                       |      |                  |      |                             |
| A001 DIRECTOR, INSTITUTIONAL RESEARCH AND PLANNING      |      |                  |      |                             |
| ANGELA J. BONIFAS                                       |      |                  | 12.0 | 97,500                      |
| (RHONDA K. KLINE)                                       | 10.0 | 83,880           |      |                             |
| A001P DIRECTOR, INSTITUTIONAL RESEARCH AND PLANNING     |      |                  |      |                             |
| (RHONDA K. KLINE)                                       |      | 21,704           |      |                             |
| A003 ASSOC. DIRECTOR, PLANNING, BUDGET & INST. RESEARCH |      |                  |      |                             |
| (ANGELA J. BONIFAS)                                     | 12.0 | 66,516           |      |                             |
| C001 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE         |      |                  |      |                             |
| CSE JEFF D. ECK   | 2.0  | 8,000            | 12.0 | 48,000                      |
| CSE (SUSAN M. THORMAN)                                  | 10.0 | 72,380           |      |                             |
| C001B INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE        |      |                  |      |                             |
| CSE JEFF D. ECK   | 0.8  | 3,455            |      |                             |
| C001P MANAGER   |      |                  |      |                             |
| CSE (SUSAN M. THORMAN)                                  |      | 24,328           |      |                             |
| C002 INSTITUTIONAL RESEARCH DATA COORDINATOR            |      |                  |      |                             |
| CSE ALICIA L. WESTER                                    | 12.0 | 46,452           | 12.0 | 46,452                      |
| TOTAL ADMINISTRATIVE                                    |      | 172,100          |      | 97,500                      |
| TOTAL CIVIL SERVICE                                     |      | 154,614          |      | 94,452                      |
| PERSONAL SERVICES TOTAL                                 |      | 326,714          |      | 191,952                     |
| CONTRACTUAL SERVICES                                    |      | 1,533            |      |                             |
| TRAVEL  |      | 551              |      |                             |
| COMMODITIES   |      | 597              |      |                             |
| EQUIPMENT   |      | 100              |      |                             |
| TELECOMMUNICATIONS                                      |      | 937              |      |                             |
| OPERATING BUDGET  |      |                  |      | 14,385                      |
| ***** TOTAL DEPARTMENT                                  |      | 330,433          |      | 206,337                     |

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**WESTERN NEWS**

|                        | EXPENDED<br>FY15 | <b>2-73900</b><br>BUDGETED<br>FY16 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES   | 51,500           |                                    |
| OPERATING BUDGET       |                  | 37,000                             |
| ***** TOTAL DEPARTMENT | 51,500           | 37,000                             |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### ALUMNI

**2-75800**

|   | TERM | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|---|------|------------------|------|------------------|
| PERSONAL SERVICES                               |      |                  |      |                  |
| A001 DIRECTOR, ALUMNI PROGRAMS                  |      |                  |      |                  |
| AMY E. SPELMAN                                  | 12.0 | 90,864           | 12.0 | 90,864           |
| A002 ASSOCIATE DIRECTOR, ALUMNI                 |      |                  |      |                  |
| CARRIE A. VAN VLEET                             |      |                  | 12.0 | 40,008           |
| AMANDA J. SHOEMAKER                             | 11.0 | 43,549           |      |                  |
| C001 STAFF CLERK                                |      |                  |      |                  |
| CARRIE A. LOWDERMAN                             | 9.0  | 19,813           | 9.0  | 20,935           |
| C002 ASST DIR. OF ALUMNI RELATIONS              |      |                  |      |                  |
| CSE JUDITH D. ECKERLY                           | 12.0 | 45,648           | 12.0 | 45,648           |
| C003 CHIEF CLERK                                |      |                  |      |                  |
| BEVERLY J. STUCKWISCH                           | 12.0 | 31,657           | 12.0 | 31,778           |
| C004 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE |      |                  |      |                  |
| CSE KIM A. STUAAN                               | 12.0 | 35,700           | 12.0 | 39,276           |
| C005 ASST DIR. OF ALUMNI RELATIONS              |      |                  |      |                  |
| CSE (CARRIE A. VAN VLEET)                       | 12.0 | 35,256           |      |                  |
| TOTAL ADMINISTRATIVE                            |      | 134,413          |      | 130,872          |
| TOTAL CIVIL SERVICE                             |      | 168,074          |      | 137,637          |
| EXTRA HELP AND OVERTIME                         |      | 650              |      |                  |
| STUDENT HELP                                    |      | 2,299            |      | 2,500            |
| REIMBURSEMENT/AWARD                             |      | 1,771            |      |                  |
| PERSONAL SERVICES TOTAL                         |      | 307,207          |      | 271,009          |
| CONTRACTUAL SERVICES                            |      | 7,469            |      |                  |
| TRAVEL  |      | 356              |      |                  |
| COMMODITIES                                     |      | 6,631            |      |                  |
| TELECOMMUNICATIONS                              |      | 2,375            |      |                  |
| OPERATING BUDGET                                |      |                  |      | 19,169           |
| ***** TOTAL DEPARTMENT                          |      | 324,040          |      | 290,178          |

**WESTERN ILLINOIS UNIVERSITY*****APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**GOVERNMENT RELATIONS****2-76000**

|                                 | TERM | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|---------------------------------|------|------------------|------|------------------|
| PERSONAL SERVICES               |      |                  |      |                  |
| A001 ASSISTANT TO THE PRESIDENT |      |                  |      |                  |
| JEANETTE M. MALAFA              | 12.0 | 105,588          | 12.0 | 105,588          |
| TOTAL ADMINISTRATIVE            |      | 105,588          |      | 105,588          |
| REIMBURSEMENT/AWARD             |      | 1,152            |      | 2,160            |
| PERSONAL SERVICES TOTAL         |      | 106,740          |      | 107,748          |
| CONTRACTUAL SERVICES            |      | 699              |      |                  |
| TRAVEL                          |      | 2,163            |      |                  |
| COMMODITIES                     |      | 524              |      |                  |
| TELECOMMUNICATIONS              |      | 135              |      |                  |
| OPERATING BUDGET                |      |                  |      | 4,555            |
| ***** TOTAL DEPARTMENT          |      | 110,263          |      | 112,303          |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### PROVOST & ACADEMIC VICE PRESIDENT

|   | TERM | EXPENDED<br>FY15 | TERM | 2-11500<br>BUDGETED<br>FY16 |
|---|------|------------------|------|-----------------------------|
| PERSONAL SERVICES   |      |                  |      |                             |
| A001 PROVOST AND ACADEMIC VICE PRESIDENT<br>(Vacant)                          |      |                  | 12.0 | 200,184                     |
| (KENNETH S. HAWKINSON)  | 10.5 | 176,058          |      |                             |
| A001A PROVOST AND ACADEMIC VICE PRESIDENT<br>KATHLEEN NEUMANN                 | 1.3  | 21,750           |      |                             |
| A001P PROVOST AND ACADEMIC VICE PRESIDENT<br>(KENNETH S. HAWKINSON)           |      | 99,472           |      |                             |
| A002 ASST TO THE ACADEMIC VP FOR BUDGET AND PERSONNEL<br>LETISHA K. TREPAC    | 12.0 | 64,464           | 12.0 | 64,464                      |
| A003 ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS<br>(Vacant)           |      |                  | 12.0 | 177,516                     |
| KATHLEEN NEUMANN  | 9.0  | 133,137          |      |                             |
| A003A ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS<br>RUSSELL E. MORGAN |      |                  |      |                             |
| A004 ASSISTANT VICE PRESIDENT<br>RONALD C. WILLIAMS                           | 12.0 | 135,744          | 12.0 | 135,744                     |
| A005 ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS<br>NANCY P. PARSONS   | 12.0 | 151,512          | 12.0 | 151,512                     |
| F001 PROFESSOR<br>(KENNETH S. HAWKINSON)                                      |      | 770              |      |                             |
| G000 GRADUATE ASSISTANT   |      | 37,720           |      | 45,264                      |
| G000S TEACHING SUPPORT ASSISTANT  |      | 7,308            |      | 7,544                       |
| C001 ADMINISTRATIVE AIDE<br>PAMELA S. BROWN                                   | 12.0 | 50,510           | 12.0 | 50,703                      |
| C002 ACADEMIC CONTRACT SPECIALIST<br>(Vacant)                                 |      |                  | 12.0 | 39,059                      |
| (JANELLE R. WORTHINGTON)  | 10.7 | 34,884           |      |                             |
| C002P ACADEMIC CONTRACT SPECIALIST<br>(JANELLE R. WORTHINGTON)                |      | 7,231            |      |                             |
| C003 ADMINISTRATIVE ASSISTANT<br>CSE LINDA K. PROSISE                         | 12.0 | 46,848           | 12.0 | 46,848                      |
| C004 ADMINISTRATIVE CLERK<br>CYNTHIA L. LOTZ                                  | 11.0 | 29,352           | 12.0 | 32,177                      |
| C004U BUSINESS ADMINISTRATIVE ASSOCIATE<br>CYNTHIA L. LOTZ                    | 1.0  | 3,420            |      |                             |
| C005 ADMINISTRATIVE CLERK<br>SARA J. PAYNE                                    | 12.0 | 32,211           | 12.0 | 32,335                      |
| C006 STAFF CLERK<br>KATHY M. CHAMBERS   | 12.0 | 34,934           | 12.0 | 38,575                      |
| TOTAL ADMINISTRATIVE  |      | 782,137          |      | 729,420                     |
| TOTAL FACULTY   |      | 770              |      |                             |
| TOTAL CIVIL SERVICE   |      | 239,389          |      | 239,697                     |
| EXTRA HELP AND OVERTIME   |      | 93               |      |                             |
| STUDENT HELP  |      | 13,263           |      | 15,000                      |
| GRAD TOTAL  |      | 45,028           |      | 52,808                      |
| REIMBURSEMENT/AWARD   |      | 1,199            |      |                             |
| PERSONAL SERVICES TOTAL   |      | 1,081,880        |      | 1,036,925                   |
| CONTRACTUAL SERVICES  |      | 11,091           |      |                             |
| TRAVEL  |      | 11,746           |      |                             |
| COMMODITIES   |      | 5,293            |      |                             |
| EQUIPMENT   |      | 6,599            |      |                             |
| TELECOMMUNICATIONS  |      | 2,623            |      |                             |
| OPERATING BUDGET  |      |                  |      | 12,000                      |
| ***** TOTAL DEPARTMENT  |      | 1,119,235        |      | 1,048,925                   |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### DEAN, COLLEGE OF ARTS AND SCIENCES

**2-14000**

|   | TERM | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|---|------|------------------|------|------------------|
| PERSONAL SERVICES                               |      |                  |      |                  |
| A001 DEAN, COLLEGE OF ARTS & SCIENCES           |      |                  |      |                  |
| SUSAN MARTINELLI                                | 12.0 | 163,944          | 12.0 | 163,944          |
| A002 ASSOCIATE DEAN, COLLEGE OF ARTS & SCIENCES |      |                  |      |                  |
| JAMES A. SCHMIDT                                | 12.0 | 122,952          | 12.0 | 122,952          |
| A003 ASSOCIATE DEAN, COLLEGE OF ARTS & SCIENCES |      |                  |      |                  |
| (Vacant)  |      |                  | 12.0 | 125,580          |
| RUSSELL E. MORGAN                               | 12.0 | 125,580          |      |                  |
| A006 DIRECTOR, DEVELOPMENT                      |      |                  |      |                  |
| BRYCE M. DEXTER                                 | 12.0 | 60,864           | 12.0 | 60,864           |
| C001 OFFICE MANAGER                             |      |                  |      |                  |
| (Vacant)  |      |                  | 12.0 | 36,206           |
| SUZANNE BOUSSAARD                               | 10.2 | 30,263           |      |                  |
| C002 OFFICE SUPPORT SPECIALIST                  |      |                  |      |                  |
| SUSAN E. FOWLER                                 | 12.0 | 27,513           | 12.0 | 27,619           |
| C004 ADMINISTRATIVE CLERK                       |      |                  |      |                  |
| DAWN M. EBBERT                                  | 12.0 | 34,620           | 12.0 | 34,753           |
| C005 ADMINISTRATIVE AIDE                        |      |                  |      |                  |
| SHARON E. KNIGHT                                | 12.0 | 40,246           | 12.0 | 40,401           |
| TOTAL ADMINISTRATIVE                            |      | 473,340          |      | 473,340          |
| TOTAL CIVIL SERVICE                             |      | 132,643          |      | 138,979          |
| EXTRA HELP AND OVERTIME                         |      | 1,037            |      |                  |
| STUDENT HELP                                    |      | 1,730            |      |                  |
| REIMBURSEMENT/AWARD                             |      | 996              |      | 350              |
| PERSONAL SERVICES TOTAL                         |      | 609,746          |      | 612,669          |
| CONTRACTUAL SERVICES                            |      | 18,648           |      |                  |
| TRAVEL  |      | 14,626           |      |                  |
| COMMODITIES                                     |      | 10,537           |      |                  |
| EQUIPMENT                                       |      | 3,365            |      |                  |
| TELECOMMUNICATIONS                              |      | 4,366            |      |                  |
| OPERATING BUDGET                                |      |                  |      | 87,261           |
| ***** TOTAL DEPARTMENT                          |      | 661,291          |      | 699,930          |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### ARTS & SCIENCES, GENERAL INSTRUCTIONAL EXPENSE

**2-14010**

|   | TERM | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|---|------|------------------|------|------------------|
| PERSONAL SERVICES                                       |      |                  |      |                  |
| A001 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT |      |                  |      |                  |
| JENNIFER L. SANDRIK-RUBIO                               | 12.0 | 47,724           | 12.0 | 54,300           |
| A002 ACADEMIC ADVISOR                                   |      |                  |      |                  |
| CARYN N. MORGAN   | 12.0 | 59,640           | 12.0 | 60,840           |
| A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER           |      |                  |      |                  |
| ANDREA L. JENKINS                                       | 12.0 | 52,680           | 12.0 | 52,680           |
| M000 MISCELLANEOUS FACULTY                              |      | 3,664            |      | 5,050            |
| G000 GRADUATE ASSISTANT                                 |      | 5,032            |      | 5,032            |
| TOTAL ADMINISTRATIVE                                    |      | 160,044          |      | 167,820          |
| TOTAL FACULTY   |      | 3,664            |      | 5,050            |
| STUDENT HELP  |      | 26,774           |      | 23,225           |
| GRAD TOTAL  |      | 5,032            |      | 5,032            |
| RESERVE   |      |                  |      | 20,000           |
| PERSONAL SERVICES TOTAL                                 |      | 195,514          |      | 221,127          |
| CONTRACTUAL SERVICES                                    |      | 7,764            |      |                  |
| TRAVEL  |      | 8,273            |      |                  |
| COMMODITIES   |      | 1,944            |      |                  |
| EQUIPMENT   |      | 71,094           |      |                  |
| TELECOMMUNICATIONS                                      |      | 115              |      |                  |
| OPERATING BUDGET  |      |                  |      | 129,257          |
| ***** TOTAL DEPARTMENT                                  |      | 284,707          |      | 350,384          |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### AFRICAN-AMERICAN STUDIES

**2-20800**

|  | TERM    | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|--|---------|------------------|------|------------------|
| PERSONAL SERVICES                                  |         |                  |      |                  |
| B001 CHAIRPERSON, DEPT OF AFRICAN-AMERICAN STUDIES |         |                  |      |                  |
| FRANK E. BROOKS                                    | 12.0    | 113,136          | 12.0 | 113,136          |
| F001 PROFESSOR                                     |         |                  |      |                  |
| CB ALPHONSO SIMPSON JR                             | 9.0     | 88,056           | 9.0  | 91,350           |
| F002 ASSOCIATE PROFESSOR                           |         |                  |      |                  |
| CB SAFOURA A. BOUKARI                              | 9.0     | 76,554           | 9.0  | 78,093           |
| F005 PROFESSOR                                     |         |                  |      |                  |
| CB AUDREY P. WATKINS                               | 9.0     | 86,373           | 9.0  | 88,101           |
| F006 PROFESSOR                                     |         |                  |      |                  |
| CB JO-ANN MORGAN                                   | 9.0 50% | 45,482           | 9.0  | 92,790           |
| F006S INSTRUCTOR                                   |         |                  |      |                  |
| SHARON L. HUNTER                                   | 9.0     | 38,043           |      |                  |
| C001 OFFICE MANAGER                                |         |                  |      |                  |
| (FRANCES C. HAINLINE)                              | 12.0    | 39,487           | 12.0 | 39,638           |
| TOTAL ADMINISTRATIVE                               |         | 113,136          |      | 113,136          |
| TOTAL FACULTY                                      |         | 334,508          |      | 350,334          |
| TOTAL CIVIL SERVICE                                |         | 39,487           |      | 39,638           |
| STUDENT HELP                                       |         | 199              |      | 200              |
| SUMMER SESSION                                     |         | 12,182           |      |                  |
| PERSONAL SERVICES TOTAL                            |         | 499,511          |      | 503,308          |
| CONTRACTUAL SERVICES                               |         | 2,320            |      |                  |
| TRAVEL   |         | 2,325            |      |                  |
| COMMODITIES  |         | 1,639            |      |                  |
| TELECOMMUNICATIONS                                 |         | 1,373            |      |                  |
| OPERATING BUDGET                                   |         |                  |      | 4,587            |
| ***** TOTAL DEPARTMENT                             |         | 507,170          |      | 507,895          |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### BIOLOGICAL SCIENCES

|   |      |     | EXPENDED |      | 2-21200   |
|---|------|-----|----------|------|-----------|
|   | TERM |     | FY15     | TERM | BUDGETED  |
|   |      |     |          |      | FY16      |
| PERSONAL SERVICES                             |      |     |          |      |           |
| A001 ACADEMIC ADVISOR                         |      |     |          |      |           |
| VICKI J. WALTERS                              | 12.0 |     | 54,168   | 12.0 | 56,160    |
| B001 CHAIRPERSON, DEPT OF BIOLOGICAL SCIENCES |      |     |          |      |           |
| CHARLES LYDEARD                               | 12.0 |     | 116,124  | 12.0 | 116,124   |
| F001 PROFESSOR                                |      |     |          |      |           |
| CB MICHAEL A. ROMANO                          | 9.0  |     | 111,411  | 9.0  | 113,643   |
| F001L INSTRUCTOR                              |      |     |          |      |           |
| JASON R. HUNT                                 | 1.0  | 25% | 981      |      |           |
| F002 ASSOCIATE PROFESSOR                      |      |     |          |      |           |
| CB SUE M. HUM-MUSSER                          | 9.0  |     | 76,095   | 9.0  | 79,155    |
| F003 INSTRUCTOR                               |      |     |          |      |           |
| CB THOMAS V. VOGEL                            | 9.0  |     | 51,372   | 9.0  | 52,407    |
| F005 ASSOCIATE PROFESSOR                      |      |     |          |      |           |
| CB ANDREA PORRAS-ALFARO                       | 9.0  |     | 64,854   | 9.0  | 79,029    |
| F006 ASSOCIATE PROFESSOR                      |      |     |          |      |           |
| CB JEFFREY E. ENGEL                           | 9.0  |     | 78,219   | 9.0  | 81,315    |
| F008 INSTRUCTOR                               |      |     |          |      |           |
| CB MARIAN H. AANENSON                         | 9.0  |     | 38,430   | 9.0  | 39,204    |
| F009 ASSISTANT PROFESSOR                      |      |     |          |      |           |
| (Vacant)                                      |      |     |          | 9.0  | 56,718    |
| F010 INSTRUCTOR                               |      |     |          |      |           |
| CB VICTORIA J. LIVINGSTON                     | 9.0  |     | 34,821   | 9.0  | 35,523    |
| F011 PROFESSOR                                |      |     |          |      |           |
| CB KENNETH W. MCCRAVY                         | 9.0  |     | 91,224   | 9.0  | 94,581    |
| F012 PROFESSOR                                |      |     |          |      |           |
| CB SHAWN A. MEAGHER                           | 9.0  |     | 83,088   | 9.0  | 92,691    |
| F014 ASSOCIATE PROFESSOR                      |      |     |          |      |           |
| CB SEAN E. JENKINS                            | 9.0  |     | 80,577   | 9.0  | 83,457    |
| F014B ASSOCIATE PROFESSOR                     |      |     |          |      |           |
| CB SEAN E. JENKINS                            | 2.0  |     | 17,906   | 2.0  | 18,546    |
| F015 PROFESSOR                                |      |     |          |      |           |
| CB SCOTT M. HOLT                              | 9.0  |     | 97,569   | 9.0  | 99,522    |
| F016 ASSISTANT PROFESSOR                      |      |     |          |      |           |
| CB CATHERINE L. MILLER-HUNT                   | 9.0  |     | 56,718   | 9.0  | 57,861    |
| F017 FACULTY ASSISTANT                        |      |     |          |      |           |
| JILL M. BUCHER                                | 9.0  | 25% | 8,406    | 9.0  | 25% 8,406 |
| F020 ASSOCIATE PROFESSOR                      |      |     |          |      |           |
| CB SUSAN T. MEIERS                            | 9.0  |     | 79,704   | 9.0  | 81,306    |
| F022 ASSOCIATE PROFESSOR                      |      |     |          |      |           |
| CB MESHACK AFITLHILE                          | 9.0  |     | 59,499   | 9.0  | 72,909    |
| F023 ASSISTANT PROFESSOR                      |      |     |          |      |           |
| CB CHRISTOPHER N. JACQUES                     | 9.0  |     | 58,248   | 9.0  | 59,418    |
| F024 PROFESSOR                                |      |     |          |      |           |
| CB LAURA M. BARDEN-GABBEI                     | 9.0  |     | 106,965  | 9.0  | 109,107   |
| F025 PROFESSOR                                |      |     |          |      |           |
| CB RICHARD O. MUSSER                          | 9.0  |     | 94,410   | 9.0  | 97,830    |
| F026 PROFESSOR                                |      |     |          |      |           |
| CB BRIAN D. PEER                              | 9.0  |     | 94,023   | 9.0  | 97,434    |
| F029 PROFESSOR                                |      |     |          |      |           |
| CB ERIC RIBBENS                               | 9.0  |     | 91,341   | 9.0  | 93,168    |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### BIOLOGICAL SCIENCES

|                                   |                      |         | EXPENDED  |      | 2-21200   |
|-----------------------------------|----------------------|---------|-----------|------|-----------|
|                                   |                      |         | FY15      | TERM | BUDGETED  |
|                                   |                      |         |           |      | FY16      |
| PERSONAL SERVICES                 |                      |         |           |      |           |
| F050 INSTRUCTOR                   |                      |         |           |      |           |
|                                   | (JEFFREY L. HILLYER) | 2.0 25% | 1,770     |      |           |
|                                   | (HAROLD H. EDWARDS)  | 4.0 25% | 5,052     |      |           |
|                                   | (THOMAS H. ALTON)    | 4.0 25% | 5,000     |      |           |
| M000 MISCELLANEOUS FACULTY        |                      |         | 9,779     |      |           |
| G000 GRADUATE ASSISTANT           |                      |         | 19,132    |      | 18,860    |
| G000S TEACHING SUPPORT ASSISTANT  |                      |         | 12,560    |      | 6,280     |
| G000T TEACHING ASSISTANT          |                      |         | 149,144   |      | 158,860   |
| C001 STOREKEEPER III              |                      |         |           |      |           |
|                                   | LUANN POTTER         | 12.0    | 30,899    | 12.0 | 31,018    |
| C002 OFFICE SUPPORT SPECIALIST    |                      |         |           |      |           |
|                                   | CYNTHIA S. DRASITES  | 12.0    | 28,623    | 12.0 | 28,733    |
| C003 OFFICE SUPPORT SPECIALIST    |                      |         |           |      |           |
|                                   | AMY R. CARRIGAN      | 12.0    | 26,007    | 12.0 | 26,107    |
| C005 GREENHOUSE GARDENER II       |                      |         |           |      |           |
|                                   | JEFFREY L. HILLYER   | 12.0    | 52,400    | 12.0 | 52,602    |
|                                   | TOTAL ADMINISTRATIVE |         | 170,292   |      | 172,284   |
|                                   | TOTAL FACULTY        |         | 1,497,461 |      | 1,603,230 |
|                                   | TOTAL CIVIL SERVICE  |         | 137,930   |      | 138,460   |
|                                   | STUDENT HELP         |         | 7,230     |      | 8,200     |
|                                   | GRAD TOTAL           |         | 180,836   |      | 184,000   |
|                                   | SUMMER SESSION       |         | 16,326    |      |           |
| PERSONAL SERVICES TOTAL           |                      |         | 2,010,074 |      | 2,106,174 |
| CONTRACTUAL SERVICES              |                      |         | 31,320    |      |           |
| TRAVEL                            |                      |         | 13,065    |      |           |
| COMMODITIES                       |                      |         | 17,490    |      |           |
| EQUIPMENT                         |                      |         | 20,707    |      |           |
| TELECOMMUNICATIONS                |                      |         | 6,996     |      |           |
| OPERATION OF AUTOMOTIVE EQUIPMENT |                      |         | 1,595     |      |           |
| OPERATING BUDGET                  |                      |         |           |      | 74,750    |
| ***** TOTAL DEPARTMENT            |                      |         | 2,101,251 |      | 2,180,924 |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### KIBBE LIFE SCIENCE STATION

|                                   | TERM | EXPENDED<br>FY15 | TERM | 2-21220<br>BUDGETED<br>FY16 |
|-----------------------------------|------|------------------|------|-----------------------------|
| PERSONAL SERVICES                 |      |                  |      |                             |
| A001 MANAGER, FIELD STATION       |      |                  |      |                             |
| JAMES T. LAMER                    | 12.0 | 49,572           | 12.0 | 57,000                      |
| TOTAL ADMINISTRATIVE              |      | 49,572           |      | 57,000                      |
| STUDENT HELP                      |      | 1,340            |      | 650                         |
| PERSONAL SERVICES TOTAL           |      | 50,912           |      | 57,650                      |
| CONTRACTUAL SERVICES              |      | 4,141            |      |                             |
| TRAVEL                            |      | 117              |      |                             |
| COMMODITIES                       |      | 5,863            |      |                             |
| EQUIPMENT                         |      | 4,581            |      |                             |
| TELECOMMUNICATIONS                |      | 5,150            |      |                             |
| OPERATION OF AUTOMOTIVE EQUIPMENT |      | 1,989            |      |                             |
| OPERATING BUDGET                  |      |                  |      | 22,477                      |
| ***** TOTAL DEPARTMENT            |      | 72,756           |      | 80,127                      |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### LABORATORY ANIMAL CARE

|  | TERM | EXPENDED<br>FY15 | TERM | 2-21400<br>BUDGETED<br>FY16 |
|--|------|------------------|------|-----------------------------|
| PERSONAL SERVICES                      |      |                  |      |                             |
| C001 LABORATORY ANIMAL CARE SPECIALIST |      |                  |      |                             |
| NEG ROLAND H. SMITH                    | 12.0 | 46,643           | 12.0 | 47,755                      |
| TOTAL CIVIL SERVICE                    |      | 46,643           |      | 47,755                      |
| EXTRA HELP AND OVERTIME                |      | 4,299            |      | 4,038                       |
| PERSONAL SERVICES TOTAL                |      | 50,942           |      | 51,793                      |
| CONTRACTUAL SERVICES                   |      | 1,066            |      |                             |
| TRAVEL                                 |      | 123              |      |                             |
| COMMODITIES                            |      | 7,510            |      |                             |
| OPERATING BUDGET                       |      |                  |      | 7,120                       |
| ***** TOTAL DEPARTMENT                 |      | 59,643           |      | 58,913                      |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### MATHEMATICS

**2-21600**

|                                       | TERM | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|---------------------------------------|------|------------------|------|------------------|
| PERSONAL SERVICES                     |      |                  |      |                  |
| B001 CHAIRPERSON, DEPT OF MATHEMATICS |      |                  |      |                  |
| IRAJ KALANTARI                        | 12.0 | 156,132          | 12.0 | 158,172          |
| F001 PROFESSOR                        |      |                  |      |                  |
| CB FERIDUN TASDAN                     | 9.0  | 86,373           | 9.0  | 89,631           |
| F002 PROFESSOR                        |      |                  |      |                  |
| CB FEDOR ANDREEV                      | 9.0  | 86,436           | 9.0  | 89,703           |
| F003 ASSOCIATE PROFESSOR              |      |                  |      |                  |
| CB LIA PETRACOVICI                    | 9.0  | 78,084           | 9.0  | 79,650           |
| F004 INSTRUCTOR                       |      |                  |      |                  |
| CB ANGELA D. KLINE                    | 9.0  | 33,642           | 9.0  | 34,317           |
| F005 ASSISTANT PROFESSOR              |      |                  |      |                  |
| CB JANA MARIKOVA                      | 9.0  | 56,718           | 9.0  | 59,391           |
| F006 INSTRUCTOR                       |      |                  |      |                  |
| (Vacant)                              |      |                  | 9.0  | 56,718           |
| F006B ASSISTANT PROFESSOR             |      |                  |      |                  |
| (KEIVAN HASSANI MONFARED)             | 9.0  | 35,901           |      |                  |
| F007 ASSOCIATE PROFESSOR              |      |                  |      |                  |
| CB RUMEN D. DIMITROV                  | 9.0  | 78,120           | 9.0  | 79,686           |
| F008 PROFESSOR                        |      |                  |      |                  |
| CB NADER VAKIL                        | 9.0  | 109,503          | 9.0  | 111,699          |
| F008P PROFESSOR                       |      |                  |      |                  |
| CB NADER VAKIL                        |      | 23,218           |      |                  |
| F009 ASSOCIATE PROFESSOR              |      |                  |      |                  |
| CB BORIS PETRACOVICI                  | 9.0  | 78,084           | 9.0  | 79,650           |
| F011 ASSOCIATE PROFESSOR              |      |                  |      |                  |
| CB CLIFTON F. EALY                    | 9.0  | 69,975           | 9.0  | 72,909           |
| F012 ASSISTANT PROFESSOR              |      |                  |      |                  |
| CB SEYFI TURKELLI                     | 9.0  | 56,718           | 9.0  | 57,861           |
| F014 ASSOCIATE PROFESSOR              |      |                  |      |                  |
| CB AMY J. EKANAYAKE                   | 9.0  | 56,718           | 9.0  | 72,909           |
| F015 ASSOCIATE PROFESSOR              |      |                  |      |                  |
| CB DINESH B. EKANAYAKE                | 9.0  | 58,248           | 9.0  | 72,909           |
| F016 INSTRUCTOR                       |      |                  |      |                  |
| CB PETER P. KAY                       | 9.0  | 33,633           | 9.0  | 34,308           |
| F017 ASSOCIATE PROFESSOR              |      |                  |      |                  |
| CB JOHN A. CHISHOLM                   | 9.0  | 81,567           | 9.0  | 83,205           |
| F018 ASSOCIATE PROFESSOR              |      |                  |      |                  |
| CB ROBERT R. MANN                     | 9.0  | 81,378           | 9.0  | 83,007           |
| F019 PROFESSOR                        |      |                  |      |                  |
| CB SAMSON A. ADELEKE                  | 9.0  | 106,542          | 9.0  | 108,675          |
| F020 ASSISTANT PROFESSOR              |      |                  |      |                  |
| CB DOUGLAS LAFOUNTAIN                 | 9.0  | 56,718           | 9.0  | 57,861           |
| F021 ASSOCIATE PROFESSOR              |      |                  |      |                  |
| CB MEI YANG                           | 9.0  | 78,408           | 9.0  | 79,983           |
| F022 ASSOCIATE PROFESSOR              |      |                  |      |                  |
| CB VICTORIA BARAMIDZE                 | 9.0  | 78,084           | 9.0  | 79,650           |
| F023 PROFESSOR                        |      |                  |      |                  |
| CB KIMBERLY K. HARTWEG                | 9.0  | 86,373           | 9.0  | 88,101           |
| F024 ASSISTANT PROFESSOR              |      |                  |      |                  |
| CB MOJTABA MONIRI                     | 9.0  | 56,718           | 9.0  | 57,861           |
| F025 PROFESSOR                        |      |                  |      |                  |
| CB LAWRENCE V. WELCH                  | 9.0  | 109,854          | 9.0  | 112,059          |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### MATHEMATICS

|                                  |      |     | EXPENDED  |      | 2-21600   |
|----------------------------------|------|-----|-----------|------|-----------|
|                                  | TERM |     | FY15      | TERM | BUDGETED  |
|                                  |      |     |           |      | FY16      |
| PERSONAL SERVICES                |      |     |           |      |           |
| F026 PROFESSOR                   |      |     |           |      |           |
| CB JAMES R. OLSEN                | 9.0  |     | 97,461    | 9.0  | 99,414    |
| F027 ASSOCIATE PROFESSOR         |      |     |           |      |           |
| CB ELIZABETH A. HANSEN           | 9.0  |     | 69,975    | 9.0  | 71,379    |
| F028 INSTRUCTOR                  |      |     |           |      |           |
| CB (IRINA ANDREEVA)              | 9.0  |     | 44,838    |      |           |
| F029 INSTRUCTOR                  |      |     |           |      |           |
| BENJAMIN D. WILLSON              |      |     |           | 9.0  | 36,621    |
| CB (GEORGE CHERVENY)             | 9.0  |     | 56,538    |      |           |
| F029P INSTRUCTOR                 |      |     |           |      |           |
| CB (GEORGE CHERVENY)             |      |     | 10,182    |      |           |
| F030 INSTRUCTOR                  |      |     |           |      |           |
| CB MARIA L. DOFING               | 9.0  |     | 35,082    | 9.0  | 35,784    |
| F031 PROFESSOR                   |      |     |           |      |           |
| CB JASON T. BLACKFORD            | 9.0  |     | 86,373    | 9.0  | 89,631    |
| F032 INSTRUCTOR                  |      |     |           |      |           |
| CB ERIKA B. HODGSON              | 9.0  |     | 33,633    | 9.0  | 34,308    |
| F033 ASSISTANT PROFESSOR         |      |     |           |      |           |
| CB MOKHTAR AOUIA                 | 9.0  |     | 38,259    | 9.0  | 39,033    |
| F034 ASSISTANT PROFESSOR         |      |     |           |      |           |
| (Vacant)                         |      |     |           | 9.0  | 37,800    |
| (THEODORE A. RICE)               | 9.0  |     | 37,800    |      |           |
| F037 ASSISTANT PROFESSOR         |      |     |           |      |           |
| JAMES R. DIBBLE                  |      |     |           | 9.0  | 36,621    |
| CB (TIMOTHY D. LIUDAHL)          | 9.0  |     | 48,105    |      |           |
| F038 INSTRUCTOR                  |      |     |           |      |           |
| CB GREGORY T. BARAMIDZE          | 9.0  |     | 37,170    | 9.0  | 39,204    |
| F050 INSTRUCTOR                  |      |     |           |      |           |
| (BESS A. THOMPSON)               | 4.0  | 25% | 3,737     |      |           |
| (MARTHA A. MITCHELL)             | 4.0  | 25% | 4,200     |      |           |
| M000 MISCELLANEOUS FACULTY       |      |     | 22,450    |      |           |
| G000 GRADUATE ASSISTANT          |      |     | 3,772     |      |           |
| G000S TEACHING SUPPORT ASSISTANT |      |     | 27,975    |      | 38,421    |
| G000T TEACHING ASSISTANT         |      |     | 36,200    |      | 36,924    |
| C001 OFFICE MANAGER              |      |     |           |      |           |
| L S. SHOGREN                     | 12.0 |     | 39,898    | 12.0 | 40,051    |
| C002 CHIEF CLERK                 |      |     |           |      |           |
| LAURA L. CRIPE                   | 12.0 |     | 26,790    | 12.0 | 26,893    |
| C003 OFFICE SUPPORT SPECIALIST   |      |     |           |      |           |
| NANCY J. WEST                    | 4.5  |     | 9,859     | 12.0 | 27,776    |
| (MELISSA WAYLAND)                | 6.2  |     | 14,833    |      |           |
| C003P OFFICE SUPPORT SPECIALIST  |      |     |           |      |           |
| (MELISSA WAYLAND)                |      |     | 940       |      |           |
|                                  |      |     |           |      |           |
| TOTAL ADMINISTRATIVE             |      |     | 156,132   |      | 158,172   |
| TOTAL FACULTY                    |      |     | 2,302,817 |      | 2,261,538 |
| TOTAL CIVIL SERVICE              |      |     | 92,320    |      | 94,720    |
| EXTRA HELP AND OVERTIME          |      |     | 41        |      |           |
| STUDENT HELP                     |      |     | 23,828    |      | 22,426    |
| GRAD TOTAL                       |      |     | 67,947    |      | 75,345    |
| SUMMER SESSION                   |      |     | 23,962    |      |           |

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2016

**MATHEMATICS**

|                         | EXPENDED<br>FY15 | <b>2-21600</b><br>BUDGETED<br>FY16 |
|-------------------------|------------------|------------------------------------|
| PERSONAL SERVICES TOTAL | 2,667,047        | 2,612,201                          |
| CONTRACTUAL SERVICES    | 11,429           |                                    |
| TRAVEL                  | 3,904            |                                    |
| COMMODITIES             | 9,057            |                                    |
| EQUIPMENT               | 4,267            |                                    |
| TELECOMMUNICATIONS      | 7,167            |                                    |
| OPERATING BUDGET        |                  | 32,153                             |
| ***** TOTAL DEPARTMENT  | 2,702,873        | 2,644,354                          |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### NURSING

**2-21700**

|                                  | TERM    | EXPENDED<br>FY15 | TERM    | BUDGETED<br>FY16 |
|----------------------------------|---------|------------------|---------|------------------|
| PERSONAL SERVICES                |         |                  |         |                  |
| A002 ACADEMIC ADVISOR            |         |                  |         |                  |
| THEODORE SCHULTZ                 | 12.0    | 48,624           | 12.0    | 49,608           |
| B001 DIRECTOR, SCHOOL OF NURSING |         |                  |         |                  |
| P L. MONAHAN                     | 12.0    | 142,692          | 12.0    | 144,732          |
| F001 ASSISTANT PROFESSOR         |         |                  |         |                  |
| CB SANDRA L. NASH                | 9.0     | 84,861           | 9.0     | 86,562           |
| F002 INSTRUCTOR                  |         |                  |         |                  |
| CB JULIE B. AUGER                | 9.0     | 76,518           | 9.0     | 78,957           |
| F003 ASSISTANT PROFESSOR         |         |                  |         |                  |
| CB PATRICIA K. EATHINGTON        | 9.0     | 77,418           | 9.0     | 78,975           |
| F004 INSTRUCTOR                  |         |                  |         |                  |
| CB CHERYL L. BARTLETT            | 9.0     | 76,518           | 9.0     | 78,057           |
| F005 INSTRUCTOR                  |         |                  |         |                  |
| CB LINDSAY A. WHITE              | 9.0     | 73,917           | 9.0     | 75,402           |
| F006 FACULTY ASSISTANT           |         |                  |         |                  |
| REBECCA P. RAPLEE                | 9.0     | 43,722           | 9.0     | 43,722           |
| F007 INSTRUCTOR                  |         |                  |         |                  |
| CB BHARATHI MADEGOWDA            | 9.0     | 73,917           | 9.0     | 75,402           |
| F009 INSTRUCTOR                  |         |                  |         |                  |
| CB CAROLYN A. WHITEHOUSE         | 9.0     | 65,592           | 9.0     | 66,906           |
| F010 ASSISTANT PROFESSOR         |         |                  |         |                  |
| CB JULIE K. BAYLOR               | 9.0     | 78,084           | 9.0     | 81,180           |
| F011 ASSISTANT PROFESSOR         |         |                  |         |                  |
| CB NICHOLAS LINO                 | 9.0     | 84,474           | 9.0     | 86,166           |
| F012 INSTRUCTOR                  |         |                  |         |                  |
| SYNTHIA A. PETERSON              | 4.0 33% | 8,888            | 9.0 33% | 19,999           |
| F013 INSTRUCTOR                  |         |                  |         |                  |
| CB TINA R. SADDLER               | 9.0     | 75,771           | 9.0     | 77,292           |
| F014 INSTRUCTOR                  |         |                  |         |                  |
| MOLLY M. WOLFE                   |         |                  | 9.0     | 70,002           |
| ASHLEY I. LYNN                   | 7.0     | 54,446           |         |                  |
| F015 ASSISTANT PROFESSOR         |         |                  |         |                  |
| KAILA R. FOX                     |         |                  | 9.0     | 70,002           |
| F050 INSTRUCTOR                  |         |                  |         |                  |
| (ASHLEY I. LYNN)                 | 2.0 16% | 4,444            |         |                  |
| (ALISON EETEN)                   | 4.0 16% | 4,446            |         |                  |
| G000S TEACHING SUPPORT ASSISTANT |         | 7,544            |         | 7,544            |
| C001 OFFICE MANAGER              |         |                  |         |                  |
| CARMEN M. PITTMAN                | 12.0    | 31,668           | 12.0    | 31,790           |
| TOTAL ADMINISTRATIVE             |         | 191,316          |         | 194,340          |
| TOTAL FACULTY                    |         | 883,016          |         | 988,624          |
| TOTAL CIVIL SERVICE              |         | 31,668           |         | 31,790           |
| STUDENT HELP                     |         | 6,028            |         | 3,399            |
| GRAD TOTAL                       |         | 7,544            |         | 7,544            |
| SUMMER SESSION                   |         | 18,892           |         |                  |

**WESTERN ILLINOIS UNIVERSITY*****APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**NURSING**

|                                | EXPENDED<br>FY15 | <b>2-21700</b><br>BUDGETED<br>FY16 |
|--------------------------------|------------------|------------------------------------|
| PERSONAL SERVICES TOTAL        | 1,138,464        | 1,225,697                          |
| CONTRACTUAL SERVICES           | 18,270           |                                    |
| TRAVEL                         | 10,334           |                                    |
| COMMODITIES                    | 7,116            |                                    |
| EQUIPMENT                      | 65,458           |                                    |
| TELECOMMUNICATIONS             | 3,621            |                                    |
| AWARDS, GRANTS AND MATCH FUNDS | 46               |                                    |
| PERMANENT IMPROVEMENTS         | 160              |                                    |
| OPERATING BUDGET               |                  | 40,000                             |
| ***** TOTAL DEPARTMENT         | 1,243,473        | 1,265,697                          |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### CHEMISTRY

**2-22000**

|                                     | TERM | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|-------------------------------------|------|------------------|------|------------------|
| PERSONAL SERVICES                   |      |                  |      |                  |
| B001 CHAIRPERSON, DEPT OF CHEMISTRY |      |                  |      |                  |
| ROSE M. MCCONNELL                   | 12.0 | 135,984          | 12.0 | 135,984          |
| F001 ASSISTANT PROFESSOR            |      |                  |      |                  |
| CB BRIAN J. BELLOTT                 | 9.0  | 56,718           | 9.0  | 59,391           |
| F002 PROFESSOR                      |      |                  |      |                  |
| CB J S. MCCONNELL                   | 9.0  | 92,341           | 9.0  | 94,698           |
| F003 ASSISTANT PROFESSOR            |      |                  |      |                  |
| CB METTE SOENDERGAARD               |      |                  | 9.0  | 57,861           |
| F004 ASSOCIATE PROFESSOR            |      |                  |      |                  |
| CB RONALD J. TERRY                  | 9.0  | 78,786           | 9.0  | 80,370           |
| F005 INSTRUCTOR                     |      |                  |      |                  |
| CB SHAOZHONG ZHANG                  | 9.0  | 37,719           | 9.0  | 37,539           |
| F006 PROFESSOR                      |      |                  |      |                  |
| CB JENQ-KUEN HUANG                  | 9.0  | 97,976           | 9.0  | 97,902           |
| F007 ASSOCIATE PROFESSOR            |      |                  |      |                  |
| CB JIN JIN                          | 9.0  | 61,083           | 9.0  | 74,439           |
| F008 INSTRUCTOR                     |      |                  |      |                  |
| ERICA L. MCJIMPSEY                  |      |                  | 9.0  | 57,861           |
| F010 INSTRUCTOR                     |      |                  |      |                  |
| CB MAI-LEI CHEN                     |      |                  | 9.0  | 39,240           |
| CB (LISA WEN)                       | 9.0  | 117,909          |      |                  |
| F010P PROFESSOR                     |      |                  |      |                  |
| CB (LISA WEN)                       |      | 44,324           |      |                  |
| F011 ASSISTANT PROFESSOR            |      |                  |      |                  |
| (Vacant)                            |      |                  | 9.0  | 57,438           |
| F012 PROFESSOR                      |      |                  |      |                  |
| CB T K. VINOD                       | 9.0  | 102,690          | 9.0  | 104,751          |
| F013 ASSISTANT PROFESSOR            |      |                  |      |                  |
| CB LIGUO SONG                       |      |                  | 9.0  | 64,647           |
| F013B INSTRUCTOR                    |      |                  |      |                  |
| CB JOHN J. DETERMAN                 | 9.0  | 36,901           |      |                  |
| F050 INSTRUCTOR                     |      |                  |      |                  |
| (MAI-LEI CHEN)                      | 9.0  | 34,002           |      |                  |
| (KATHLEEN J. CLAUSON)               | 9.0  | 8% 2,746         |      |                  |
| (ROBERT R. BAHR)                    | 9.0  | 45% 14,588       |      |                  |
| G000 GRADUATE ASSISTANT             |      | 16,088           |      | 8,800            |
| G000S TEACHING SUPPORT ASSISTANT    |      | 54,870           |      | 22,562           |
| G000T TEACHING ASSISTANT            |      | 95,025           |      | 108,560          |
| C001 OFFICE MANAGER                 |      |                  |      |                  |
| JUDY K. RICHARDSON                  | 12.0 | 27,420           | 12.0 | 28,477           |
| C002 PHYSICAL SCIENCE TECH. ASST.   |      |                  |      |                  |
| SHU-HUI TSAI                        |      |                  | 12.0 | 36,011           |
| (ROBERT R. BAHR)                    | 12.0 | 47,197           |      |                  |
| C002P PHYSICAL SCIENCE TECH. ASST.  |      |                  |      |                  |
| (ROBERT R. BAHR)                    |      |                  | 12.0 |                  |
| C003 ELECTRONICS TECHNICIAN II      |      |                  |      |                  |
| STEVEN G. MONGER                    | 12.0 | 50% 24,846       | 12.0 | 50% 24,971       |
| (123200)                            |      |                  |      |                  |
| C004 OFFICE SUPPORT ASSOCIATE       |      |                  |      |                  |
| (Vacant)                            |      |                  | 12.0 | 25,467           |
| (MARY J. CURTIS)                    | 7.4  | 15,552           |      |                  |
| C004P OFFICE SUPPORT ASSOCIATE      |      |                  |      |                  |
| (MARY J. CURTIS)                    |      | 381              |      |                  |

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2016

**CHEMISTRY**

|                         | EXPENDED<br>FY15 | 2-22000<br>BUDGETED<br>FY16 |
|-------------------------|------------------|-----------------------------|
| TOTAL ADMINISTRATIVE    | 135,984          | 135,984                     |
| TOTAL FACULTY           | 777,783          | 826,137                     |
| TOTAL CIVIL SERVICE     | 115,396          | 114,926                     |
| STUDENT HELP            | 6,097            | 7,000                       |
| GRAD TOTAL              | 165,983          | 139,922                     |
| PERSONAL SERVICES TOTAL | 1,201,242        | 1,223,969                   |
| CONTRACTUAL SERVICES    | 24,057           |                             |
| TRAVEL                  | 3,419            |                             |
| COMMODITIES             | 33,381           |                             |
| EQUIPMENT               | 6,576            |                             |
| TELECOMMUNICATIONS      | 5,715            |                             |
| OPERATING BUDGET        |                  | 53,002                      |
| ***** TOTAL DEPARTMENT  | 1,274,393        | 1,276,971                   |

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS

BUDGET ALLOCATION FY2016

### GEOGRAPHY

|  | TERM |     | EXPENDED<br>FY15 | TERM |     | 2-22400<br>BUDGETED<br>FY16 |
|--|------|-----|------------------|------|-----|-----------------------------|
| PERSONAL SERVICES                                      |      |     |                  |      |     |                             |
| A001 SPECIALIST, GIS                                   |      |     |                  |      |     |                             |
| KEISUKE NOZAKI   | 12.0 | 83% | 34,136           | 12.0 | 83% | 34,137                      |
| (347200)   |      |     |                  |      |     |                             |
| A002 DIRECTOR, GEOGRAPHICAL INFORMATION SYSTEMS CENTER |      |     |                  |      |     |                             |
| CHAD E. SPERRY   | 12.0 | 83% | 66,100           | 12.0 | 83% | 66,100                      |
| (347200)   |      |     |                  |      |     |                             |
| B001 CHAIRPERSON, DEPT OF GEOGRAPHY                    |      |     |                  |      |     |                             |
| SAMUEL K. THOMPSON                                     | 12.0 |     | 115,284          | 12.0 |     | 115,284                     |
| F001 ASSOCIATE PROFESSOR                               |      |     |                  |      |     |                             |
| CB RANBIR S. KANG                                      | 9.0  |     | 58,275           | 9.0  |     | 74,439                      |
| F002 ASSISTANT PROFESSOR                               |      |     |                  |      |     |                             |
| CB JULIE W. LAWLESS                                    | 9.0  |     | 56,718           | 9.0  |     | 57,861                      |
| F003 PROFESSOR   |      |     |                  |      |     |                             |
| CB JONGNAM CHOI  | 9.0  |     | 91,224           | 9.0  |     | 94,581                      |
| F004 PROFESSOR   |      |     |                  |      |     |                             |
| CB CHRISTOPHER J. SUTTON                               | 9.0  |     | 97,569           | 9.0  |     | 99,522                      |
| F010 ASSOCIATE PROFESSOR                               |      |     |                  |      |     |                             |
| CB MARCUS L. BUKER                                     | 9.0  |     | 59,868           | 9.0  |     | 75,969                      |
| F012 ASSOCIATE PROFESSOR                               |      |     |                  |      |     |                             |
| CB YONGXIN DENG  | 9.0  |     | 78,084           | 9.0  |     | 79,650                      |
| F014 ASSOCIATE PROFESSOR                               |      |     |                  |      |     |                             |
| CB REDINA L. HERMAN                                    | 9.0  |     | 73,170           | 9.0  |     | 82,683                      |
| F017 ASSOCIATE PROFESSOR                               |      |     |                  |      |     |                             |
| CB FUYUAN LIANG  | 9.0  |     | 71,505           | 9.0  |     | 74,466                      |
| F018 ASSOCIATE PROFESSOR                               |      |     |                  |      |     |                             |
| CB RAYMOND GREENE                                      | 9.0  |     | 78,174           | 9.0  |     | 79,740                      |
| F019 ASSOCIATE PROFESSOR                               |      |     |                  |      |     |                             |
| CB SUNITA GEORGE                                       | 9.0  |     | 78,084           | 9.0  |     | 79,650                      |
| F050 INSTRUCTOR  |      |     |                  |      |     |                             |
| (THOMAS B. WILLIAMS)                                   | 8.0  | 25% | 15,001           |      |     |                             |
| M000 MISCELLANEOUS FACULTY                             |      |     | 1,313            |      |     |                             |
| G000 RESEARCH ASSISTANT                                |      |     | 15,088           |      |     | 15,088                      |
| G000S TEACHING SUPPORT ASSISTANT                       |      |     | 28,916           |      |     | 37,720                      |
| C001 OFFICE MANAGER                                    |      |     |                  |      |     |                             |
| DEBORAH H. LUTZ  | 12.0 |     | 28,844           | 12.0 |     | 29,010                      |
| TOTAL ADMINISTRATIVE                                   |      |     | 215,520          |      |     | 215,521                     |
| TOTAL FACULTY  |      |     | 758,984          |      |     | 798,561                     |
| TOTAL CIVIL SERVICE                                    |      |     | 28,844           |      |     | 29,010                      |
| STUDENT HELP   |      |     | 5,278            |      |     | 3,829                       |
| GRAD TOTAL   |      |     | 44,004           |      |     | 52,808                      |
| SUMMER SESSION   |      |     | 48,088           |      |     |                             |
| PERSONAL SERVICES TOTAL                                |      |     | 1,100,719        |      |     | 1,099,729                   |
| CONTRACTUAL SERVICES                                   |      |     | 29,458           |      |     |                             |
| TRAVEL   |      |     | 5,528            |      |     |                             |
| COMMODITIES  |      |     | 6,593            |      |     |                             |
| EQUIPMENT  |      |     | 2,686            |      |     |                             |
| TELECOMMUNICATIONS                                     |      |     | 3,166            |      |     |                             |
| OPERATING BUDGET                                       |      |     |                  |      |     | 26,000                      |
| ***** TOTAL DEPARTMENT                                 |      |     | 1,148,152        |      |     | 1,125,729                   |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### GEOLOGY

|                                   |      |     | EXPENDED |      | 2-22800    |
|-----------------------------------|------|-----|----------|------|------------|
|                                   | TERM |     | FY15     | TERM | BUDGETED   |
|                                   |      |     |          |      | FY16       |
| PERSONAL SERVICES                 |      |     |          |      |            |
| A009 COORDINATOR, GEOLOGIC MUSEUM |      |     |          |      |            |
| ROBERT E. JOHNSON                 | 12.0 |     | 66,732   | 12.0 | 68,076     |
| B001 CHAIRPERSON, DEPT OF GEOLOGY |      |     |          |      |            |
| PETER L. CALENGAS                 | 12.0 |     | 144,768  | 12.0 | 146,808    |
| F003 PROFESSOR                    |      |     |          |      |            |
| (Vacant)                          |      |     |          | 9.0  | 88,173     |
| KYLE R. MAYBORN                   | 9.0  |     | 88,173   |      |            |
| F004 ASSISTANT PROFESSOR          |      |     |          |      |            |
| CB THOMAS A. HEGNA                | 9.0  |     | 58,248   | 9.0  | 60,948     |
| F006 ASSOCIATE PROFESSOR          |      |     |          |      |            |
| CB STEVEN W. BENNETT              | 9.0  |     | 84,756   | 9.0  | 84,924     |
| F007 INSTRUCTOR                   |      |     |          |      |            |
| CB SARA C. BENNETT                | 9.0  | 68% | 23,929   | 9.0  | 56% 19,894 |
| F008 PROFESSOR                    |      |     |          |      |            |
| CB LESLIE A. MELIM                | 9.0  |     | 97,920   | 9.0  | 101,412    |
| C001 OFFICE MANAGER               |      |     |          |      |            |
| (DIANE E. EDWARDS)                | 12.0 |     | 31,778   | 12.0 | 31,900     |
|                                   |      |     |          |      |            |
| TOTAL ADMINISTRATIVE              |      |     | 211,500  |      | 214,884    |
| TOTAL FACULTY                     |      |     | 353,026  |      | 355,351    |
| TOTAL CIVIL SERVICE               |      |     | 31,778   |      | 31,900     |
| STUDENT HELP                      |      |     | 3,770    |      | 3,442      |
| SUMMER SESSION                    |      |     | 11,994   |      |            |
| PERSONAL SERVICES TOTAL           |      |     | 612,068  |      | 605,577    |
| CONTRACTUAL SERVICES              |      |     | 9,849    |      |            |
| TRAVEL                            |      |     | 2,984    |      |            |
| COMMODITIES                       |      |     | 3,550    |      |            |
| EQUIPMENT                         |      |     | 1,338    |      |            |
| TELECOMMUNICATIONS                |      |     | 1,919    |      |            |
| OPERATION OF AUTOMOTIVE EQUIPMENT |      |     | 101      |      |            |
| OPERATING BUDGET                  |      |     |          |      | 14,659     |
| ***** TOTAL DEPARTMENT            |      |     | 631,813  |      | 620,236    |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### PHYSICS

**2-23200**

|   | TERM     | EXPENDED<br>FY15 | TERM     | BUDGETED<br>FY16 |
|---|----------|------------------|----------|------------------|
| PERSONAL SERVICES                                       |          |                  |          |                  |
| A001 COORDINATOR, PHYSICS LAB & INSTRUCTIONAL RESOURCES |          |                  |          |                  |
| APARNA K. KAPALE  | 12.0     | 43,896           | 12.0     | 48,660           |
| B001 CHAIRPERSON, DEPT OF PHYSICS                       |          |                  |          |                  |
| MARK S. BOLEY   | 12.0     | 143,172          | 12.0     | 143,172          |
| F001 PROFESSOR  |          |                  |          |                  |
| CB PENGQIAN WANG  | 9.0      | 74,817           | 9.0      | 92,664           |
| F002 ASSISTANT PROFESSOR                                |          |                  |          |                  |
| CB SAISUDHA B. MALLUR                                   | 9.0      | 58,248           | 9.0      | 59,418           |
| F003 ASSOCIATE PROFESSOR                                |          |                  |          |                  |
| CB PANAKKATTU K. BABU                                   | 9.0      | 74,565           | 9.0      | 76,059           |
| F004 ASSISTANT PROFESSOR                                |          |                  |          |                  |
| CB RYAN GORDON  | 9.0      | 56,718           | 9.0      | 57,861           |
| F005 ASSOCIATE PROFESSOR                                |          |                  |          |                  |
| CB ESTEBAN D. ARAYA                                     | 9.0      | 64,854           | 9.0      | 79,029           |
| F006 ASSOCIATE PROFESSOR                                |          |                  |          |                  |
| CB KISHOR T. KAPALE                                     | 9.0      | 79,668           | 9.0      | 82,800           |
| F009 INSTRUCTOR   |          |                  |          |                  |
| NATALIA ANDREEV   |          |                  | 9.0      | 34,308           |
| F010 ASSISTANT PROFESSOR                                |          |                  |          |                  |
| CB BRIAN M. DAVIES                                      | 9.0      | 48,312           | 9.0      | 49,905           |
| G000S TEACHING SUPPORT ASSISTANT                        |          | 62,892           |          | 62,900           |
| C001 OFFICE MANAGER                                     |          |                  |          |                  |
| TIFFANY L. ERICKSON                                     | 12.0     | 26,758           | 12.0     | 29,010           |
| C003 ELECTRONICS TECHNICIAN II                          |          |                  |          |                  |
| STEVEN G. MONGER<br>(122000)                            | 12.0 50% | 24,896           | 12.0 50% | 24,971           |
| TOTAL ADMINISTRATIVE                                    |          | 187,068          |          | 191,832          |
| TOTAL FACULTY   |          | 478,196          |          | 532,044          |
| TOTAL CIVIL SERVICE                                     |          | 51,654           |          | 53,981           |
| EXTRA HELP AND OVERTIME                                 |          | 4,620            |          |                  |
| STUDENT HELP  |          | 5,668            |          | 5,788            |
| GRAD TOTAL  |          | 62,892           |          | 62,900           |
| SUMMER SESSION  |          | 10,181           |          |                  |
| PERSONAL SERVICES TOTAL                                 |          | 800,279          |          | 846,545          |
| CONTRACTUAL SERVICES                                    |          | 5,856            |          |                  |
| TRAVEL  |          | 2,518            |          |                  |
| COMMODITIES   |          | 11,228           |          |                  |
| EQUIPMENT   |          | 24,618           |          |                  |
| TELECOMMUNICATIONS                                      |          | 2,467            |          |                  |
| OPERATING BUDGET  |          |                  |          | 38,607           |
| ***** TOTAL DEPARTMENT                                  |          | 846,969          |          | 885,152          |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### PSYCHOLOGY

**2-23600**

|   | TERM    | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|---|---------|------------------|------|------------------|
| PERSONAL SERVICES                                       |         |                  |      |                  |
| A001 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT |         |                  |      |                  |
| KATHLEEN A. MILLER                                      | 12.0    | 71,400           | 12.0 | 72,828           |
| B001 CHAIRPERSON, DEPT OF PSYCHOLOGY                    |         |                  |      |                  |
| KAREN L. SEARS  | 12.0    | 138,936          | 12.0 | 138,936          |
| F001 INSTRUCTOR   |         |                  |      |                  |
| CB TRACY L. WALTERS                                     |         |                  | 9.0  | 34,308           |
| CB (ELIZABETH M. KIEBEL)                                | 9.0     | 33,633           |      |                  |
| F002 PROFESSOR  |         |                  |      |                  |
| CB STEVEN I. DWORKIN                                    | 9.0     | 97,560           | 9.0  | 99,513           |
| F003 ASSOCIATE PROFESSOR                                |         |                  |      |                  |
| CB SCOTT H. HEMENOVER                                   | 9.0     | 71,640           | 9.0  | 79,623           |
| F004 ASSISTANT PROFESSOR                                |         |                  |      |                  |
| CB KRISTY KEEFE   | 9.0     | 57,825           | 9.0  | 58,986           |
| F005 PROFESSOR  |         |                  |      |                  |
| CB TRACY A. KNIGHT                                      | 9.0     | 91,314           | 9.0  | 93,141           |
| F005B PROFESSOR   |         |                  |      |                  |
| CB TRACY A. KNIGHT                                      | 0.5     | 4,890            | 1.5  | 14,670           |
| F006 ASSOCIATE PROFESSOR                                |         |                  |      |                  |
| CB COLIN R. HARBKE                                      | 9.0     | 74,781           | 9.0  | 77,814           |
| F007 PROFESSOR  |         |                  |      |                  |
| CB TRACY K. CRUISE                                      | 9.0     | 96,039           | 9.0  | 97,965           |
| F008 ASSISTANT PROFESSOR                                |         |                  |      |                  |
| CB JONATHAN J. HAMMERSLEY                               | 9.0     | 56,718           | 9.0  | 57,861           |
| F009 INSTRUCTOR   |         |                  |      |                  |
| CB TIFFANY E. BAINTER                                   | 9.0     | 33,642           | 9.0  | 34,317           |
| F010 ASSOCIATE PROFESSOR                                |         |                  |      |                  |
| CB CURTIS DUNKEL  | 9.0     | 73,170           | 9.0  | 74,637           |
| F011 ASSOCIATE PROFESSOR                                |         |                  |      |                  |
| CB MATTHEW R. BLANKENSHIP                               | 9.0     | 79,821           | 9.0  | 81,423           |
| F012 PROFESSOR  |         |                  |      |                  |
| CB ROBERT C. INTRIERI                                   | 9.0 50% | 45,495           | 9.0  | 92,817           |
| F012S INSTRUCTOR  |         |                  |      |                  |
| CB TRACY L. WALTERS                                     | 9.0     | 33,633           |      |                  |
| F013 ASSOCIATE PROFESSOR                                |         |                  |      |                  |
| CB DANA F. LINDEMANN                                    | 9.0 50% | 37,368           | 9.0  | 76,239           |
| F015 ASSOCIATE PROFESSOR                                |         |                  |      |                  |
| CB HIROKO SOTOZAKI                                      | 9.0     | 71,532           | 9.0  | 72,963           |
| F016 PROFESSOR  |         |                  |      |                  |
| CB EUGENE W. MATHES                                     | 9.0     | 114,147          | 9.0  | 117,963          |
| F017 PROFESSOR  |         |                  |      |                  |
| CB KIMBERLEY A. MCCLURE                                 | 9.0     | 96,003           | 9.0  | 97,929           |
| F018 PROFESSOR  |         |                  |      |                  |
| CB DAVID J. LANE  | 9.0     | 87,966           | 9.0  | 91,260           |
| F019 PROFESSOR  |         |                  |      |                  |
| CB KRISTINE M. KELLY                                    | 9.0     | 97,767           | 9.0  | 101,259          |
| F020 ASSISTANT PROFESSOR                                |         |                  |      |                  |
| CB KATHY M. MCGUIRE                                     | 9.0     | 56,718           | 9.0  | 57,861           |
| F021 PROFESSOR  |         |                  |      |                  |
| CB SANDRA L. MCFADDEN                                   | 9.0     | 90,963           | 9.0  | 92,790           |
| F022 PROFESSOR  |         |                  |      |                  |
| CB JEFF LAURENT   | 9.0     | 87,966           | 9.0  | 91,260           |
| F023 ASSISTANT PROFESSOR                                |         |                  |      |                  |
| CB JULIE C. HERBSTTRITH                                 | 9.0     | 58,590           | 9.0  | 61,299           |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### PSYCHOLOGY

**2-23600**

|   | TERM | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|---|------|------------------|------|------------------|
| PERSONAL SERVICES                                     |      |                  |      |                  |
| F024 PROFESSOR  |      |                  |      |                  |
| CB RUTH M. KELLY                                      | 9.0  | 99,423           | 9.0  | 109,053          |
| F025 ASSOCIATE PROFESSOR                              |      |                  |      |                  |
| CB PAIGE G. INTRIERI                                  | 9.0  | 81,585           | 9.0  | 83,223           |
| F026 PROFESSOR  |      |                  |      |                  |
| CB VIRGINIA A. DIEHL                                  | 9.0  | 109,782          | 9.0  | 111,978          |
| M000 MISCELLANEOUS FACULTY                            |      | 14,209           |      |                  |
| G000 RESEARCH ASSISTANT                               |      | 29,091           |      | 35,227           |
| G000S TEACHING SUPPORT ASSISTANT                      |      | 65,102           |      | 60,384           |
| C001 OFFICE MANAGER                                   |      |                  |      |                  |
| CONSTANCE M. LINCOLN                                  | 12.0 | 28,623           | 12.0 | 28,733           |
| C003 OFFICE SUPPORT SPECIALIST                        |      |                  |      |                  |
| CONNIE KREPS  | 4.5  | 11,266           | 12.0 | 29,251           |
| C003L OFFICE SUPPORT SPECIALIST<br>(ROBERTA F. TYSON) | 5.8  | 12,908           |      |                  |
| TOTAL ADMINISTRATIVE                                  |      | 210,336          |      | 211,764          |
| TOTAL FACULTY   |      | 1,954,180        |      | 2,062,152        |
| TOTAL CIVIL SERVICE                                   |      | 52,796           |      | 57,984           |
| STUDENT HELP  |      | 561              |      | 575              |
| GRAD TOTAL  |      | 94,193           |      | 95,611           |
| SUMMER SESSION  |      | 43,366           |      |                  |
| PERSONAL SERVICES TOTAL                               |      | 2,355,432        |      | 2,428,086        |
| CONTRACTUAL SERVICES                                  |      | 19,923           |      |                  |
| TRAVEL  |      | 12,419           |      |                  |
| COMMODITIES   |      | 15,890           |      |                  |
| EQUIPMENT   |      | 1,081            |      |                  |
| TELECOMMUNICATIONS                                    |      | 5,547            |      |                  |
| OPERATING BUDGET                                      |      |                  |      | 39,652           |
| ***** TOTAL DEPARTMENT                                |      | 2,410,294        |      | 2,467,738        |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### POLITICAL SCIENCE

**2-24000**

|  | TERM    | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|--|---------|------------------|------|------------------|
| PERSONAL SERVICES  |         |                  |      |                  |
| A001 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT<br>(SHARON B. KEELING) | 12.0    | 65,124           | 12.0 | 65,233           |
| B001 CHAIRPERSON, DEPT OF POLITICAL SCIENCE<br>KEITH A. BOECKELMAN             | 12.0    | 127,524          | 12.0 | 127,524          |
| F001 ASSISTANT PROFESSOR<br>CB KIMBERLY J. RICE                                | 9.0     | 56,718           | 9.0  | 59,391           |
| F006 ASSOCIATE PROFESSOR<br>CB MACHERIE PLACIDE                                | 9.0     | 62,604           | 9.0  | 74,439           |
| F009 PROFESSOR<br>CB VINCENT A. AUGER  | 9.0     | 97,767           | 9.0  | 101,259          |
| F010 ASSOCIATE PROFESSOR<br>CB ERIN TAYLOR                                     | 9.0     | 73,152           | 9.0  | 74,619           |
| F012 PROFESSOR<br>CB JONGHO LEE  | 9.0     | 89,433           | 9.0  | 91,224           |
| F013 ASSISTANT PROFESSOR<br>CB JONATHAN P. DAY                                 | 9.0     | 63,414           | 9.0  | 66,213           |
| F016 ASSISTANT PROFESSOR<br>CB GREGORY BALDI                                   | 9.0     | 60,237           | 9.0  | 61,443           |
| F019 PROFESSOR<br>CB JANNA L. DEITZ  | 9.0     | 87,966           | 9.0  | 91,260           |
| F021 PROFESSOR<br>CB JULIA ALBARRACIN  | 9.0     | 89,433           | 9.0  | 92,754           |
| F022 ASSOCIATE PROFESSOR<br>CB T C. LAFRANCE                                   | 9.0     | 63,081           | 9.0  | 79,029           |
| F023 ASSISTANT PROFESSOR<br>CB DANIEL G. OGBAHARYA                             | 9.0     | 56,718           | 9.0  | 57,861           |
| F050 INSTRUCTOR<br>VICTORIA R. SMITH   | 8.0 25% | 7,978            |      |                  |
| M000 MISCELLANEOUS FACULTY   |         | 1,989            |      |                  |
| G000S TEACHING SUPPORT ASSISTANT   |         | 35,224           |      | 36,457           |
| C001 OFFICE MANAGER<br>GAIL D. AULT  | 12.0    | 35,284           | 12.0 | 35,420           |
| C001B OFFICE SUPPORT ASSOCIATE<br>JOSIE L. CASSIDY                             | 0.7     | 1,213            |      |                  |
| TOTAL ADMINISTRATIVE   |         | 192,648          |      | 192,757          |
| TOTAL FACULTY  |         | 810,490          |      | 849,492          |
| TOTAL CIVIL SERVICE  |         | 36,497           |      | 35,420           |
| STUDENT HELP   |         | 2,207            |      | 2,207            |
| GRAD TOTAL   |         | 35,224           |      | 36,457           |
| SUMMER SESSION   |         | 7,869            |      |                  |
| PERSONAL SERVICES TOTAL  |         | 1,084,935        |      | 1,116,333        |
| CONTRACTUAL SERVICES   |         | 9,340            |      |                  |
| TRAVEL   |         | 9,983            |      |                  |
| COMMODITIES  |         | 4,134            |      |                  |
| EQUIPMENT  |         | 832              |      |                  |
| TELECOMMUNICATIONS   |         | 3,098            |      |                  |
| OPERATING BUDGET   |         |                  |      | 16,441           |
| ***** TOTAL DEPARTMENT   |         | 1,112,324        |      | 1,132,774        |

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**WESTERN SURVEY RESEARCH CENTER**

|                        | EXPENDED<br>FY15 | <b>2-24200</b><br>BUDGETED<br>FY16 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES   | 27               |                                    |
| COMMODITIES            | 206              |                                    |
| TELECOMMUNICATIONS     | 163              |                                    |
| OPERATING BUDGET       |                  | 3,244                              |
| ***** TOTAL DEPARTMENT | 397              | 3,244                              |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### SOCIOLOGY AND ANTHROPOLOGY

|  | TERM | EXPENDED<br>FY15 | TERM | 2-24400<br>BUDGETED<br>FY16 |
|--|------|------------------|------|-----------------------------|
| PERSONAL SERVICES                                    |      |                  |      |                             |
| B001 CHAIRPERSON, DEPT OF SOCIOLOGY AND ANTHROPOLOGY |      |                  |      |                             |
| JOHN F. WOZNIAK                                      | 12.0 | 136,980          | 12.0 | 136,980                     |
| F002 ASSISTANT PROFESSOR                             |      |                  |      |                             |
| CB GORDON C. CHANG                                   | 9.0  | 58,707           | 9.0  | 59,886                      |
| F003 PROFESSOR                                       |      |                  |      |                             |
| CB SHENGMING TANG                                    | 9.0  | 104,184          | 9.0  | 107,802                     |
| F004 ASSISTANT PROFESSOR                             |      |                  |      |                             |
| CB CHRISTINA DAVIS                                   | 9.0  | 56,718           | 9.0  | 57,861                      |
| F005 INSTRUCTOR                                      |      |                  |      |                             |
| CB ALYSSA J. ANDERSON                                | 9.0  | 33,633           | 9.0  | 34,308                      |
| F009 PROFESSOR                                       |      |                  |      |                             |
| CB HEATHER L. MCILVAINE-NEWSAD                       | 9.0  | 97,470           | 9.0  | 99,423                      |
| F011 PROFESSOR                                       |      |                  |      |                             |
| CB OSWALD S. WARNER                                  | 9.0  | 78,084           | 9.0  | 88,074                      |
| F012 ASSOCIATE PROFESSOR                             |      |                  |      |                             |
| CB PATRICK J. MCGINTY                                | 9.0  | 73,035           | 9.0  | 76,032                      |
| F014 PROFESSOR                                       |      |                  |      |                             |
| CB LORA E. WALLACE                                   | 9.0  | 87,966           | 9.0  | 89,730                      |
| F015 ASSOCIATE PROFESSOR                             |      |                  |      |                             |
| CB DAVISON BIDESHI                                   | 9.0  | 71,505           | 9.0  | 72,936                      |
| F016 PROFESSOR                                       |      |                  |      |                             |
| CB TAWNYA J. ADKINS COVERT                           | 9.0  | 88,002           | 9.0  | 89,766                      |
| F017 ASSISTANT PROFESSOR                             |      |                  |      |                             |
| CB ANDREA J. ALVESHARE                               | 9.0  | 56,718           | 9.0  | 57,861                      |
| F018 PROFESSOR                                       |      |                  |      |                             |
| CB ROBERT J. HIRONIMUS-WENDT                         | 9.0  | 87,903           | 9.0  | 89,667                      |
| F019 ASSISTANT PROFESSOR                             |      |                  |      |                             |
| CB (BRIDGET K. WELCH)                                | 9.0  | 58,248           |      |                             |
| F020 ASSOCIATE PROFESSOR                             |      |                  |      |                             |
| CB D D. SANDAGE                                      | 9.0  | 78,381           | 9.0  | 79,956                      |
| F021 ASSOCIATE PROFESSOR                             |      |                  |      |                             |
| CB PATRICIA K. ANDERSON                              | 9.0  | 76,554           | 9.0  | 78,093                      |
| F023 ASSISTANT PROFESSOR                             |      |                  |      |                             |
| CB BEATE I. WILSON                                   | 9.0  | 45,666           | 9.0  | 49,905                      |
| F025 ASSOCIATE PROFESSOR                             |      |                  |      |                             |
| CB CRAIG D. TOLLINI                                  | 9.0  | 71,595           | 9.0  | 73,035                      |
| F026 PROFESSOR                                       |      |                  |      |                             |
| CB ELGIN MANNION                                     | 9.0  | 73,251           | 9.0  | 91,134                      |
| F027 INSTRUCTOR                                      |      |                  |      |                             |
| CB CHRIS A. ADAMSKI-MIETUS                           | 9.0  | 54,873           | 9.0  | 55,971                      |
| G000 RESEARCH ASSISTANT                              |      |                  |      | 2,052                       |
| G000S TEACHING SUPPORT ASSISTANT                     |      | 46,532           |      | 39,481                      |
| C001 OFFICE SUPPORT SPECIALIST                       |      |                  |      |                             |
| JANE F. MAY  | 12.0 | 35,151           | 12.0 | 35,286                      |
| TOTAL ADMINISTRATIVE                                 |      | 136,980          |      | 136,980                     |
| TOTAL FACULTY  |      | 1,352,493        |      | 1,351,440                   |
| TOTAL CIVIL SERVICE                                  |      | 35,151           |      | 35,286                      |
| EXTRA HELP AND OVERTIME                              |      | 1,575            |      |                             |
| STUDENT HELP   |      | 1,337            |      | 1,371                       |
| GRAD TOTAL   |      | 48,704           |      | 47,325                      |
| SUMMER SESSION                                       |      | 38,102           |      |                             |

**WESTERN ILLINOIS UNIVERSITY*****APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**SOCIOLOGY AND ANTHROPOLOGY**

|                         | EXPENDED<br>FY15 | <b>2-24400</b><br>BUDGETED<br>FY16 |
|-------------------------|------------------|------------------------------------|
| PERSONAL SERVICES TOTAL | 1,614,341        | 1,572,402                          |
| CONTRACTUAL SERVICES    | 5,509            |                                    |
| TRAVEL                  | 6,306            |                                    |
| COMMODITIES             | 2,828            |                                    |
| EQUIPMENT               | 1,487            |                                    |
| TELECOMMUNICATIONS      | 3,864            |                                    |
| OPERATING BUDGET        |                  | 14,463                             |
| ***** TOTAL DEPARTMENT  | 1,634,337        | 1,586,865                          |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### WOMEN'S STUDIES

|                   |                                      |         | EXPENDED<br>FY15 | TERM | 2-24500<br>BUDGETED<br>FY16 |
|-------------------|--------------------------------------|---------|------------------|------|-----------------------------|
| PERSONAL SERVICES |                                      |         |                  |      |                             |
| B001              | CHAIRPERSON, DEPT OF WOMEN'S STUDIES |         |                  |      |                             |
|                   | AIMEE D. SHOUSE                      | 12.0    | 127,668          | 12.0 | 127,668                     |
| F002              | PROFESSOR                            |         |                  |      |                             |
|                   | CB LORI BAKER-SPERRY                 | 9.0     | 89,784           | 9.0  | 93,114                      |
| F003              | ASSISTANT PROFESSOR                  |         |                  |      |                             |
|                   | CB NORMA J. SUVAK                    | 9.0     | 56,718           | 9.0  | 57,861                      |
| F004              | ASSISTANT PROFESSOR                  |         |                  |      |                             |
|                   | CB HOLLY A. STOVALL                  | 9.0     | 58,707           | 9.0  | 61,416                      |
| F050              | INSTRUCTOR                           |         |                  |      |                             |
|                   | (SHAWN M. SNIDOW)                    | 8.0 25% | 7,326            |      |                             |
| C001              | CHIEF CLERK                          |         |                  |      |                             |
|                   | JENNIFER L. HAMLIN                   | 12.0    | 25,659           | 12.0 | 25,758                      |
|                   | TOTAL ADMINISTRATIVE                 |         | 127,668          |      | 127,668                     |
|                   | TOTAL FACULTY                        |         | 212,535          |      | 212,391                     |
|                   | TOTAL CIVIL SERVICE                  |         | 25,659           |      | 25,758                      |
|                   | STUDENT HELP                         |         |                  |      | 200                         |
|                   | SUMMER SESSION                       |         | 9,878            |      |                             |
|                   | PERSONAL SERVICES TOTAL              |         | 375,740          |      | 366,017                     |
|                   | CONTRACTUAL SERVICES                 |         | 739              |      |                             |
|                   | TRAVEL                               |         | 837              |      |                             |
|                   | COMMODITIES                          |         | 1,113            |      |                             |
|                   | EQUIPMENT                            |         | 908              |      |                             |
|                   | TELECOMMUNICATIONS                   |         | 1,052            |      |                             |
|                   | OPERATING BUDGET                     |         |                  |      | 3,911                       |
|                   | ***** TOTAL DEPARTMENT               |         | 380,391          |      | 369,928                     |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### PHILOSOPHY AND RELIGIOUS STUDIES

**2-24800**

|  | TERM    | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|--|---------|------------------|------|------------------|
| PERSONAL SERVICES                                    |         |                  |      |                  |
| B001 CHAIRPERSON, DEPT OF PHILOSOPHY & RELIGIOUS ST. |         |                  |      |                  |
| GORDON PETTIT  | 12.0    | 125,520          | 12.0 | 125,520          |
| F001 ASSOCIATE PROFESSOR                             |         |                  |      |                  |
| CB BETSY C. PERABO                                   | 9.0 50% | 35,793           | 9.0  | 73,026           |
| F001S INSTRUCTOR                                     |         |                  |      |                  |
| (JENNIFER A. CAPLAN)                                 | 9.0     | 33,633           |      |                  |
| F003 PROFESSOR                                       |         |                  |      |                  |
| CB DAVID L. HAUGEN                                   | 9.0     | 105,642          | 9.0  | 107,757          |
| F004 ASSOCIATE PROFESSOR                             |         |                  |      |                  |
| CB SARAH HAYNES                                      | 9.0     | 74,628           | 9.0  | 76,122           |
| F006 ASSOCIATE PROFESSOR                             |         |                  |      |                  |
| CB AMY R. CARR                                       | 9.0     | 79,749           | 9.0  | 81,351           |
| F008 ASSOCIATE PROFESSOR                             |         |                  |      |                  |
| CB BRIAN K. POWELL                                   | 9.0     | 69,975           | 9.0  | 72,909           |
| F010 PROFESSOR                                       |         |                  |      |                  |
| CB CHRISTOPHER A. PYNES                              | 9.0     | 89,433           | 9.0  | 92,754           |
| F011 INSTRUCTOR                                      |         |                  |      |                  |
| CB ABRAHAM D. GRABER                                 | 9.0     | 35,901           | 9.0  | 39,033           |
| C001 OFFICE MANAGER                                  |         |                  |      |                  |
| LORI L. MENKE  | 8.3     | 18,986           | 12.0 | 30,364           |
| (JANE M. WOERLY)                                     | 1.5     | 4,177            |      |                  |
| C001B OFFICE SUPPORT ASSOCIATE                       |         |                  |      |                  |
| JULIA E. MINDEMAN                                    | 2.3     | 4,132            |      |                  |
| C001P OFFICE MANAGER                                 |         |                  |      |                  |
| (JANE M. WOERLY)                                     |         | 5,067            |      |                  |
| TOTAL ADMINISTRATIVE                                 |         | 125,520          |      | 125,520          |
| TOTAL FACULTY  |         | 524,754          |      | 542,952          |
| TOTAL CIVIL SERVICE                                  |         | 32,362           |      | 30,364           |
| STUDENT HELP   |         |                  |      | 321              |
| SUMMER SESSION                                       |         | 24,593           |      |                  |
| PERSONAL SERVICES TOTAL                              |         | 707,229          |      | 699,157          |
| CONTRACTUAL SERVICES                                 |         | 1,840            |      |                  |
| TRAVEL   |         | 2,534            |      |                  |
| COMMODITIES  |         | 2,721            |      |                  |
| EQUIPMENT  |         | 1,252            |      |                  |
| TELECOMMUNICATIONS                                   |         | 1,327            |      |                  |
| OPERATING BUDGET                                     |         |                  |      | 7,445            |
| ***** TOTAL DEPARTMENT                               |         | 716,905          |      | 706,602          |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### HISTORY

|   |      | EXPENDED  |         | 2-25200          |
|---|------|-----------|---------|------------------|
|   | TERM | FY15      | TERM    | BUDGETED<br>FY16 |
| PERSONAL SERVICES                                       |      |           |         |                  |
| A001 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT |      |           |         |                  |
| RALPH W. HEISSINGER JR                                  | 12.0 | 70,488    | 12.0    | 71,904           |
| B001 CHAIRPERSON, DEPT OF HISTORY                       |      |           |         |                  |
| SIMON CORDERY   | 12.0 | 116,136   | 12.0    | 116,136          |
| F001 PROFESSOR  |      |           |         |                  |
| CB PETER COLE   | 9.0  | 91,260    | 9.0 50% | 47,309           |
| F002 INSTRUCTOR   |      |           |         |                  |
| CB ANDRES F. HIJAR                                      | 9.0  | 56,718    | 9.0     | 57,861           |
| F003 PROFESSOR  |      |           |         |                  |
| CB VIRGINIA R. BOYNTON                                  | 9.0  | 94,482    | 9.0     | 104,490          |
| F005 ASSOCIATE PROFESSOR                                |      |           |         |                  |
| CB UTE E. CHAMBERLIN                                    | 9.0  | 73,035    | 9.0     | 74,502           |
| F009 ASSOCIATE PROFESSOR                                |      |           |         |                  |
| CB VIRGINIA G. JELATIS                                  | 9.0  | 81,504    | 9.0     | 83,142           |
| F014 PROFESSOR  |      |           |         |                  |
| CB RICHARD M. FILIPINK                                  | 9.0  | 76,482    | 9.0     | 92,664           |
| F015 PROFESSOR  |      |           |         |                  |
| CB GREG D. HALL   | 9.0  | 89,649    | 9.0     | 92,979           |
| F017 PROFESSOR  |      |           |         |                  |
| CB SCOTT W. PALMER                                      | 9.0  | 95,940    | 9.0     | 97,866           |
| F018 ASSISTANT PROFESSOR                                |      |           |         |                  |
| CB (ROBERTO MAZZA)                                      | 9.0  | 58,338    |         |                  |
| F020 ASSOCIATE PROFESSOR                                |      |           |         |                  |
| CB FEBE PAMONAG   | 9.0  | 73,098    | 9.0     | 76,095           |
| F022 PROFESSOR  |      |           |         |                  |
| CB EDWARD J. WOELL                                      | 9.0  | 86,472    | 9.0     | 89,739           |
| F023 PROFESSOR  |      |           |         |                  |
| CB LEE L. BRICE   | 9.0  | 94,410    | 9.0     | 97,830           |
| F024 ASSOCIATE PROFESSOR                                |      |           |         |                  |
| CB TIMOTHY M. ROBERTS                                   | 9.0  | 76,347    | 9.0     | 77,877           |
| F025 PROFESSOR  |      |           |         |                  |
| CB JENNIFER L. MCNABB                                   | 9.0  | 94,023    | 9.0     | 97,434           |
| G000S TEACHING SUPPORT ASSISTANT                        |      | 35,208    |         | 35,209           |
| C001 OFFICE MANAGER                                     |      |           |         |                  |
| MARLENE TOLAND  | 12.0 | 42,546    | 12.0    | 42,710           |
| TOTAL ADMINISTRATIVE                                    |      | 186,624   |         | 188,040          |
| TOTAL FACULTY   |      | 1,141,758 |         | 1,089,788        |
| TOTAL CIVIL SERVICE                                     |      | 42,546    |         | 42,710           |
| EXTRA HELP AND OVERTIME                                 |      | 33        |         |                  |
| STUDENT HELP  |      | 1,947     |         | 1,743            |
| GRAD TOTAL  |      | 35,208    |         | 35,209           |
| SUMMER SESSION  |      | 5,245     |         |                  |
| PERSONAL SERVICES TOTAL                                 |      | 1,413,360 |         | 1,357,490        |
| CONTRACTUAL SERVICES                                    |      | 4,748     |         |                  |
| TRAVEL  |      | 5,988     |         |                  |
| COMMODITIES   |      | 3,831     |         |                  |
| EQUIPMENT   |      | (18)      |         |                  |
| TELECOMMUNICATIONS                                      |      | 2,949     |         |                  |
| OPERATING BUDGET  |      |           |         | 11,550           |
| ***** TOTAL DEPARTMENT                                  |      | 1,430,859 |         | 1,369,040        |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### ENGLISH

**2-25600**

|   | TERM     | EXPENDED<br>FY15 | TERM     | BUDGETED<br>FY16 |
|---|----------|------------------|----------|------------------|
| PERSONAL SERVICES   |          |                  |          |                  |
| A001 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT<br>ELLEN J. POULTER | 12.0     | 60,684           | 12.0     | 61,908           |
| A002 DIRECTOR, STUDENT PUBLICATIONS<br>(RICHARD F. MORENO)<br>(328600)      | 12.0 50% | 38,172           | 12.0 50% | 38,172           |
| B001 CHAIRPERSON, DEPT OF ENGLISH AND JOURNALISM<br>MARK A. MOSSMAN         | 12.0     | 119,652          | 12.0     | 119,652          |
| F001 PROFESSOR<br>CB (PEARLIE M. STROTHER-ADAMS)                            | 9.0      | 89,631           |          |                  |
| F002 PROFESSOR<br>(Vacant)<br>CB (ALICE B. ROBERTSON)                       | 4.5      | 48,051           | 9.0      | 96,102           |
| F002P PROFESSOR<br>CB (ALICE B. ROBERTSON)                                  |          | 4,928            |          |                  |
| F003 INSTRUCTOR<br>CB BRENDA M. PORTER                                      | 9.0      | 33,633           | 9.0      | 34,308           |
| F004 INSTRUCTOR<br>CB (CASSIDY A. LITLE)                                    | 8.0      | 29,896           |          |                  |
| F005 INSTRUCTOR<br>CB DANIEL M. BARCLAY                                     | 9.0      | 35,901           | 9.0      | 36,621           |
| F006 ASSISTANT PROFESSOR<br>CB MAGDELYN H. HELWIG                           | 11.0     | 71,071           | 11.0     | 74,041           |
| F008 PROFESSOR<br>CB RICHARD R. NESS  |          |                  | 9.0 50%  | 45,599           |
| F009 INSTRUCTOR<br>CB CAROL D. BOLLIN                                       | 9.0      | 48,105           | 9.0      | 49,068           |
| F010 INSTRUCTOR<br>CB KATHLEEN A. O'DONNELL-BROWN                           | 9.0      | 51,381           | 9.0      | 55,053           |
| F011 PROFESSOR<br>CB MARJORIE C. ALLISON                                    | 9.0      | 90,945           | 9.0      | 92,772           |
| F013 INSTRUCTOR<br>CB CASSIDY A. LITLE<br>CB (TERESA L. SIMMONS)            | 9.0      | 80,136           | 9.0      | 17,155           |
| F015 INSTRUCTOR<br>CB JERRY A. HANSEN                                       | 9.0      | 59,067           | 9.0      | 60,255           |
| F016 ASSOCIATE PROFESSOR<br>CB NEIL P. BAIRD                                | 9.0      | 72,729           | 9.0      | 75,564           |
| F016B ASSOCIATE PROFESSOR<br>CB NEIL P. BAIRD                               | 1.0      | 8,081            | 1.0      | 8,396            |
| F017 PROFESSOR<br>CB MARGARET A. SINEX                                      | 9.0      | 91,332           | 9.0      | 93,159           |
| F018 PROFESSOR<br>CB WILLIAM L. KNOX  | 9.0      | 101,979          | 9.0      | 105,552          |
| F019 ASSOCIATE PROFESSOR<br>CB CHRISTOPHER L. MORROW                        | 9.0      | 74,628           | 9.0      | 77,652           |
| F021 PROFESSOR<br>CB (MOHAMMAD A. SIDDIQI)                                  | 9.0      | 113,346          |          |                  |
| F021P PROFESSOR<br>CB (MOHAMMAD A. SIDDIQI)                                 |          | 63,628           |          |                  |
| F022 PROFESSOR<br>CB AMY P. MOSSMAN   | 12.0     | 101,292          | 12.0     | 124,584          |
| F023 INSTRUCTOR<br>CB REBECCA L. WORT                                       | 9.0      | 39,960           | 9.0      | 45,738           |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### ENGLISH

**2-25600**

|                                  | TERM     | EXPENDED<br>FY15 | TERM     | BUDGETED<br>FY16 |
|----------------------------------|----------|------------------|----------|------------------|
| PERSONAL SERVICES                |          |                  |          |                  |
| F026 INSTRUCTOR                  |          |                  |          |                  |
| CB KATHLEEN A. ZEMKE             | 9.0      | 51,372           | 9.0      | 52,407           |
| F028 ASSOCIATE PROFESSOR         |          |                  |          |                  |
| CB MERRILL COLE                  | 9.0      | 73,170           | 9.0      | 74,637           |
| F032 ASSISTANT PROFESSOR         |          |                  |          |                  |
| CB JOHN C. SCHULZE               | 9.0      | 35,901           | 9.0      | 37,440           |
| F034 INSTRUCTOR                  |          |                  |          |                  |
| CB JASON L. BRAUN                | 9.0      | 33,633           | 9.0      | 34,308           |
| F036 ASSOCIATE PROFESSOR         |          |                  |          |                  |
| CB ROBERTA DI CARMINE            | 9.0      | 74,790           | 9.0      | 82,683           |
| F037 ASSISTANT PROFESSOR         |          |                  |          |                  |
| CB BARBARA C. HARROUN            |          |                  | 9.0      | 58,761           |
| (LISA KERNEK)                    | 9.0      | 56,718           |          |                  |
| F038 PROFESSOR                   |          |                  |          |                  |
| CB PATRICIA A. YOUNG             | 9.0      | 99,477           | 9.0 50%  | 50,738           |
| F039 INSTRUCTOR                  |          |                  |          |                  |
| CB PENNY RIGG                    | 9.0      | 51,372           | 9.0      | 53,307           |
| F040 ASSISTANT PROFESSOR         |          |                  |          |                  |
| CB ALISHA WHITE                  | 9.0      | 56,718           | 9.0      | 57,861           |
| F041 ASSISTANT PROFESSOR         |          |                  |          |                  |
| CB REBEKAH J. BUCHANAN           | 9.0      | 61,803           | 9.0      | 63,045           |
| F042 ASSOCIATE PROFESSOR         |          |                  |          |                  |
| CB TIMOTHY W. HELWIG             | 9.0      | 73,035           | 9.0      | 74,502           |
| F044 ASSISTANT PROFESSOR         |          |                  |          |                  |
| CB (BARBARA C. HARROUN)          | 9.0      | 36,801           |          |                  |
| F045 ASSISTANT PROFESSOR         |          |                  |          |                  |
| CB JACQUELINE S. WILSON-JORDAN   | 9.0      | 49,842           | 9.0      | 50,841           |
| F050 INSTRUCTOR                  |          |                  |          |                  |
| (RICHARD D. CLEMONS)             | 4.0 25%  | 3,737            |          |                  |
| F052 ASSOCIATE PROFESSOR         |          |                  |          |                  |
| CB ERIKA T. WURTH                | 9.0      | 71,640           | 9.0      | 79,623           |
| F054 PROFESSOR                   |          |                  |          |                  |
| CB DAVID BANASH                  | 9.0      | 89,613           | 9.0      | 91,413           |
| F056 PROFESSOR                   |          |                  |          |                  |
| CB SHAZIA RAHMAN                 | 9.0      | 88,029           | 9.0      | 91,323           |
| F057 ASSISTANT PROFESSOR         |          |                  |          |                  |
| CB JOSE O. FERNANDEZ             | 9.0      | 56,718           | 9.0      | 57,861           |
| F060 ASSOCIATE PROFESSOR         |          |                  |          |                  |
| CB CHRISTINE E. IWANICKI         | 9.0      | 78,327           | 9.0      | 79,902           |
| F061 ASSISTANT PROFESSOR         |          |                  |          |                  |
| CB (YONG TANG)                   | 9.0      | 58,248           |          |                  |
| F064 INSTRUCTOR                  |          |                  |          |                  |
| CB CHRISTINA M. WHERLEY          | 9.0      | 48,114           | 9.0      | 52,407           |
| F066 ASSOCIATE PROFESSOR         |          |                  |          |                  |
| CB BONNIE K. SONNEK              | 9.0      | 81,207           | 9.0      | 82,836           |
| F067 ASSISTANT PROFESSOR         |          |                  |          |                  |
| CB BARBARA M. ASHWOOD            | 9.0      | 46,557           | 9.0      | 48,393           |
| M000 MISCELLANEOUS FACULTY       |          | 4,522            |          |                  |
| G000F TEACHING ASSISTANT         |          | 88,328           |          | 88,017           |
| G000S TEACHING SUPPORT ASSISTANT |          | 41,631           |          | 48,695           |
| C001 STAFF CLERK                 |          |                  |          |                  |
| LYNNE WARD                       | 12.0 20% | 25,798           | 12.0 20% | 30,014           |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### ENGLISH

|                                |      |     | EXPENDED  |  |      |     | 2-25600   |
|--------------------------------|------|-----|-----------|--|------|-----|-----------|
|                                | TERM |     | FY15      |  | TERM |     | BUDGETED  |
|                                |      |     |           |  |      |     | FY16      |
| PERSONAL SERVICES              |      |     |           |  |      |     |           |
| C003 CHIEF CLERK               |      |     |           |  |      |     |           |
| LAURA L. CRIPE                 |      |     |           |  | 12.0 |     | 26,893    |
| (JUDITH L. HARDIN)             | 12.0 |     | 36,909    |  |      |     |           |
| C003P OFFICE SUPPORT ASSOCIATE |      |     |           |  |      |     |           |
| (JUDITH L. HARDIN)             |      |     | 7,558     |  |      |     |           |
| C004 OFFICE SUPPORT ASSOCIATE  |      |     |           |  |      |     |           |
| TIFFANY R. DIMMICK             | 12.0 | 50% | 11,267    |  | 12.0 | 50% | 11,162    |
| C005 OFFICE SUPPORT ASSOCIATE  |      |     |           |  |      |     |           |
| CLARA M. CARRIGAN              | 12.0 | 50% | 14,778    |  | 12.0 | 50% | 14,820    |
| TOTAL ADMINISTRATIVE           |      |     | 218,508   |  |      |     | 219,732   |
| TOTAL FACULTY                  |      |     | 2,691,064 |  |      |     | 2,365,907 |
| TOTAL CIVIL SERVICE            |      |     | 96,310    |  |      |     | 82,889    |
| STUDENT HELP                   |      |     | 9,206     |  |      |     | 20,314    |
| GRAD TOTAL                     |      |     | 129,959   |  |      |     | 136,712   |
| SUMMER SESSION                 |      |     | 15,661    |  |      |     |           |
| PERSONAL SERVICES TOTAL        |      |     | 3,160,708 |  |      |     | 2,825,554 |
| CONTRACTUAL SERVICES           |      |     | 12,171    |  |      |     |           |
| TRAVEL                         |      |     | 17,112    |  |      |     |           |
| COMMODITIES                    |      |     | 9,022     |  |      |     |           |
| EQUIPMENT                      |      |     | 2,109     |  |      |     |           |
| TELECOMMUNICATIONS             |      |     | 8,052     |  |      |     |           |
| OPERATING BUDGET               |      |     |           |  |      |     | 29,979    |
| ***** TOTAL DEPARTMENT         |      |     | 3,209,177 |  |      |     | 2,855,533 |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### FOREIGN LANGUAGES AND LITERATURES

**2-26000**

|   | TERM | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|---|------|------------------|------|------------------|
| PERSONAL SERVICES                                       |      |                  |      |                  |
| B001 CHAIRPERSON, DEPT OF FOREIGN LANGUAGES & LITERATUR |      |                  |      |                  |
| GARY SCHMIDT  | 12.0 | 113,136          | 12.0 | 113,136          |
| F002 INSTRUCTOR   |      |                  |      |                  |
| CB WENHONG TEEL   | 9.0  | 38,430           | 9.0  | 39,204           |
| F003 ASSISTANT PROFESSOR                                |      |                  |      |                  |
| CB DANIEL H. BROWN                                      | 9.0  | 60,237           | 9.0  | 61,443           |
| F004 ASSISTANT PROFESSOR                                |      |                  |      |                  |
| CB EDMUND ASARE   | 9.0  | 57,825           | 9.0  | 58,986           |
| F005 LECTURER   |      |                  |      |                  |
| CB MARGARITA OBREGON                                    | 9.0  | 45,747           | 9.0  | 49,968           |
| F008 PROFESSOR  |      |                  |      |                  |
| CB CATHERINE R. MOORE                                   | 9.0  | 107,496          | 9.0  | 114,768          |
| F008P PROFESSOR   |      |                  |      |                  |
| CB CATHERINE R. MOORE                                   |      | 17,605           |      |                  |
| F009 ASSOCIATE PROFESSOR                                |      |                  |      |                  |
| CB GUADALUPE M. CABEDO-TIMMONS                          | 9.0  | 81,486           | 9.0  | 83,124           |
| F010 ASSISTANT PROFESSOR                                |      |                  |      |                  |
| (Vacant)  |      |                  | 9.0  | 56,718           |
| F011 ASSISTANT PROFESSOR                                |      |                  |      |                  |
| CB MUNIA CABAL-JIMENEZ                                  | 9.0  | 56,718           | 9.0  | 57,861           |
| F013 INSTRUCTOR   |      |                  |      |                  |
| CB KELLEY K. QUINN                                      | 9.0  | 33,642           | 9.0  | 34,317           |
| M000 MISCELLANEOUS FACULTY                              |      | 11,592           |      |                  |
| C001 OFFICE SUPPORT SPECIALIST                          |      |                  |      |                  |
| LISA A. RUTLEDGE  | 12.0 | 31,549           | 12.0 | 31,670           |
| TOTAL ADMINISTRATIVE                                    |      | 113,136          |      | 113,136          |
| TOTAL FACULTY   |      | 510,778          |      | 556,389          |
| TOTAL CIVIL SERVICE                                     |      | 31,549           |      | 31,670           |
| STUDENT HELP  |      | 3,769            |      | 3,795            |
| SUMMER SESSION  |      | 6,436            |      |                  |
| PERSONAL SERVICES TOTAL                                 |      | 665,668          |      | 704,990          |
| CONTRACTUAL SERVICES                                    |      | 4,360            |      |                  |
| TRAVEL  |      | 2,257            |      |                  |
| COMMODITIES   |      | 3,219            |      |                  |
| EQUIPMENT   |      | 454              |      |                  |
| TELECOMMUNICATIONS                                      |      | 1,936            |      |                  |
| OPERATING BUDGET  |      |                  |      | 10,500           |
| ***** TOTAL DEPARTMENT                                  |      | 677,897          |      | 715,490          |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY

**2-14500**

|  | TERM | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|--|------|------------------|------|------------------|
| PERSONAL SERVICES  |      |                  |      |                  |
| A001 DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY            |      |                  |      |                  |
| KATHLEEN NEUMANN   | 1.6  | 24,286           | 12.0 | 180,000          |
| (THOMAS L. EREKSON)                                      | 1.0  | 15,601           |      |                  |
| A001A DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY           |      |                  |      |                  |
| (JOHN A. ELFRINK)  | 5.5  | 79,289           |      |                  |
| A001P DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY           |      |                  |      |                  |
| (THOMAS L. EREKSON)                                      |      | 32,397           |      |                  |
| A002 ASSOCIATE DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY  |      |                  |      |                  |
| (Vacant)   |      |                  | 12.0 | 120,000          |
| A002A ASSOCIATE DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY |      |                  |      |                  |
| (WILLIAM J. POLLEY)                                      | 12.0 | 121,536          |      |                  |
| A004 DIRECTOR, DEVELOPMENT                               |      |                  |      |                  |
| REBECCA PAULSEN  | 12.0 | 60,588           | 12.0 | 60,588           |
| A006 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER            |      |                  |      |                  |
| CHAD W. HANKINS  | 11.8 | 53,446           | 12.0 | 54,000           |
| A007 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER            |      |                  |      |                  |
| BARBARA J. ARVIN   | 12.0 | 38,964           | 12.0 | 38,964           |
| M000 MISCELLANEOUS FACULTY                               |      | 4,793            |      |                  |
| G000S TEACHING SUPPORT ASSISTANT                         |      | 5,032            |      | 7,544            |
| C003 OFFICE SUPPORT SPECIALIST                           |      |                  |      |                  |
| MARGARET E. CARLE  | 12.0 | 37,790           | 12.0 | 37,935           |
| C004 OFFICE MANAGER                                      |      |                  |      |                  |
| LORI A. BOYER  | 12.0 | 42,366           | 12.0 | 42,529           |
| TOTAL ADMINISTRATIVE                                     |      | 426,107          |      | 453,552          |
| TOTAL FACULTY  |      | 4,793            |      |                  |
| TOTAL CIVIL SERVICE                                      |      | 80,156           |      | 80,464           |
| STUDENT HELP   |      | 13,779           |      | 20,000           |
| GRAD TOTAL   |      | 5,032            |      | 7,544            |
| REIMBURSEMENT/AWARD                                      |      | 64               |      |                  |
| PERSONAL SERVICES TOTAL                                  |      | 529,930          |      | 561,560          |
| CONTRACTUAL SERVICES                                     |      | 7,717            |      |                  |
| TRAVEL   |      | 5,853            |      |                  |
| COMMODITIES  |      | 6,696            |      |                  |
| EQUIPMENT  |      | 2,220            |      |                  |
| TELECOMMUNICATIONS                                       |      | 2,201            |      |                  |
| OPERATING BUDGET   |      |                  |      | 25,193           |
| ***** TOTAL DEPARTMENT                                   |      | 554,620          |      | 586,753          |

**WESTERN ILLINOIS UNIVERSITY*****APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**BUSINESS & TECHNOLOGY, GENERAL INSTRUCTIONAL EXPENSE**

|                            | EXPENDED<br>FY15 | <b>2-14510</b><br>BUDGETED<br>FY16 |
|----------------------------|------------------|------------------------------------|
| PERSONAL SERVICES          |                  |                                    |
| M000 MISCELLANEOUS FACULTY | 300              |                                    |
|                            |                  |                                    |
| TOTAL FACULTY              | 300              |                                    |
| RESERVE                    |                  | 21,500                             |
| PERSONAL SERVICES TOTAL    | 300              | 21,500                             |
| CONTRACTUAL SERVICES       | 29,066           |                                    |
| TRAVEL                     | 225              |                                    |
| COMMODITIES                | 6,950            |                                    |
| EQUIPMENT                  | 22,290           |                                    |
| PERMANENT IMPROVEMENTS     | 20,000           |                                    |
| OPERATING BUDGET           |                  | 58,820                             |
| ***** TOTAL DEPARTMENT     | 78,833           | 80,320                             |

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS

BUDGET ALLOCATION FY2016

### AGRICULTURE

**2-20000**

|                                       | TERM | EXPENDED<br>FY15 | TERM   | BUDGETED<br>FY16 |
|---------------------------------------|------|------------------|--------|------------------|
| PERSONAL SERVICES                     |      |                  |        |                  |
| B001 CHAIRPERSON, DEPT OF AGRICULTURE |      |                  |        |                  |
| ANDREW J. BAKER                       | 12.0 | 135,312          | 12.0   | 135,312          |
| F001 PROFESSOR                        |      |                  |        |                  |
| CB DANNY E. TERRY                     | 9.0  | 105,858          | 9.0    | 107,982          |
| F002 ASSOCIATE PROFESSOR              |      |                  |        |                  |
| CB JOEL GRUVER                        | 9.0  | 59,518           | 9.0    | 71,379           |
| F003 ASSISTANT PROFESSOR              |      |                  |        |                  |
| CB MARGARET C. HOFFMAN                |      |                  | 9.0    | 57,861           |
| CB (MARIETTA M. LOEHRLEIN)            | 5.5  | 60,929           |        |                  |
| F003P PROFESSOR                       |      |                  |        |                  |
| CB (MARIETTA M. LOEHRLEIN)            |      | 3,821            |        |                  |
| F004 ASSOCIATE PROFESSOR              |      |                  |        |                  |
| CB KEVIN J. BACON                     | 9.0  | 88,398           | 9.0    | 91,701           |
| F006 ASSISTANT PROFESSOR              |      |                  |        |                  |
| CB (BART E. GILL)                     | 5.5  | 42,603           |        |                  |
| F008 ASSISTANT PROFESSOR              |      |                  |        |                  |
| CB DANIEL L. ATHERTON                 |      |                  | 9.0    | 64,998           |
| F010 ASSISTANT PROFESSOR              |      |                  |        |                  |
| CB SAMANTHA CUNNINGHAM                | 9.0  | 66,510           | 9.0    | 67,842           |
| F011 ASSOCIATE PROFESSOR              |      |                  |        |                  |
| CB MARK L. BERNARDS                   | 9.0  | 73,271           | 9.0    | 77,661           |
| F012 ASSISTANT PROFESSOR              |      |                  |        |                  |
| CB JASON R. FRANKEN                   | 9.0  | ON LEAVE         | 9.0    | 69,120           |
| F016 ASSOCIATE PROFESSOR              |      |                  |        |                  |
| CB MARK D. HOGE                       | 9.0  | 83,674           | 9.0    | 84,330           |
| F018 INSTRUCTOR                       |      |                  |        |                  |
| CB PAUL H. BLOME                      | 9.0  | 55,206           | 9.0    | 56,313           |
| F020 PROFESSOR                        |      |                  |        |                  |
| WILLIAM C. BAILEY                     | 9.0  | 109,980          | 9.0    | 112,185          |
| F021 PROFESSOR                        |      |                  |        |                  |
| CB WINTHROP B. PHIPPEN                | 9.0  | 92,889           | 9.0    | 100,800          |
| F021B PROFESSOR                       |      |                  |        |                  |
| CB WINTHROP B. PHIPPEN                | 1.5  | 15,482           | 3.0    | 30,963           |
| F050 INSTRUCTOR                       |      |                  |        |                  |
| (MICHAEL E. MASSIE)                   | 4.0  | 25%              | 4,000  |                  |
| (JANA M. KNUPP)                       | 8.0  | 33%              | 7,031  |                  |
| (JOHN P. CARLSON)                     | 8.0  | 50%              | 16,000 |                  |
| (MICHAEL O. BURNS)                    | 4.0  | 33%              | 4,829  |                  |
| (ROYCE JONES)                         | 4.0  | 33%              | 4,829  |                  |
| (TARA S. BEAL)                        | 4.0  | 25%              | 3,622  |                  |
| (TIMMY S. PHILLIPS)                   | 4.0  | 33%              | 4,829  |                  |
| (MATTHEW D. HOWE)                     | 4.0  | 33%              | 4,829  |                  |
| (ALISON L. MCGREW)                    | 4.0  | 33%              | 4,829  |                  |
| M000 MISCELLANEOUS FACULTY            |      | 14,927           |        |                  |
| C001 ADMINISTRATIVE CLERK             |      |                  |        |                  |
| KAREN D. WHALON                       | 12.0 | 40,980           | 12.0   | 41,138           |
| C002 OFFICE MANAGER                   |      |                  |        |                  |
| DONNA C. PESTLE                       | 12.0 | 43,703           | 12.0   | 43,871           |
| C003 OFFICE SUPPORT ASSOCIATE         |      |                  |        |                  |
| KATHY M. MAYHUGH                      | 12.0 | 32,236           | 12.0   | 32,360           |

**WESTERN ILLINOIS UNIVERSITY*****APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**AGRICULTURE**

|                                   | EXPENDED<br>FY15 | 2-20000<br>BUDGETED<br>FY16 |
|-----------------------------------|------------------|-----------------------------|
| TOTAL ADMINISTRATIVE              | 135,312          | 135,312                     |
| TOTAL FACULTY                     | 927,862          | 993,135                     |
| TOTAL CIVIL SERVICE               | 116,920          | 117,369                     |
| STUDENT HELP                      | 6,697            | 6,608                       |
| SUMMER SESSION                    | 21,275           |                             |
| PERSONAL SERVICES TOTAL           | 1,208,066        | 1,252,424                   |
| CONTRACTUAL SERVICES              | 7,209            |                             |
| TRAVEL                            | 582              |                             |
| COMMODITIES                       | 7,090            |                             |
| EQUIPMENT                         | 2,164            |                             |
| TELECOMMUNICATIONS                | 4,174            |                             |
| OPERATION OF AUTOMOTIVE EQUIPMENT | 5,642            |                             |
| OPERATING BUDGET                  |                  | 24,182                      |
| ***** TOTAL DEPARTMENT            | 1,234,930        | 1,276,606                   |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### AGRICULTURE - FARM

|   | TERM | EXPENDED<br>FY15 | TERM | 2-20400<br>BUDGETED<br>FY16 |
|---|------|------------------|------|-----------------------------|
| PERSONAL SERVICES                               |      |                  |      |                             |
| A002 COORDINATOR, UNIVERSITY FARM               |      |                  |      |                             |
| HEATH D. GEIMAN                                 | 12.0 | 59,508           | 12.0 | 59,508                      |
| F001 FACULTY ASSISTANT                          |      |                  |      |                             |
| ANDREW W. CLAYTON                               | 12.0 | 40,584           | 12.0 | 40,584                      |
| C001 ASSISTANT AGRICULTURAL RESEARCH TECHNICIAN |      |                  |      |                             |
| NEG DELSON S. WILCOXEN                          | 12.0 | 31,128           | 12.0 | 31,877                      |
| C002 ASSOCIATE AGRICULTURAL RESEARCH TECHNICIAN |      |                  |      |                             |
| BRENT S. HEATON                                 | 12.0 | 45,575           | 12.0 | 46,496                      |
| C003 ASSISTANT AGRICULTURAL RESEARCH TECHNICIAN |      |                  |      |                             |
| NEG JAY P. PITTMAN                              | 12.0 | 28,008           | 12.0 | 28,684                      |
| TOTAL ADMINISTRATIVE                            |      | 59,508           |      | 59,508                      |
| TOTAL FACULTY                                   |      | 40,584           |      | 40,584                      |
| TOTAL CIVIL SERVICE                             |      | 104,711          |      | 107,057                     |
| EXTRA HELP AND OVERTIME                         |      | 3,370            |      |                             |
| STUDENT HELP                                    |      | 7,398            |      | 3,870                       |
| PERSONAL SERVICES TOTAL                         |      | 215,571          |      | 211,019                     |
| CONTRACTUAL SERVICES                            |      | 2,780            |      |                             |
| COMMODITIES                                     |      | 986              |      |                             |
| OPERATION OF AUTOMOTIVE EQUIPMENT               |      | 4,190            |      |                             |
| OPERATING BUDGET                                |      |                  |      | 5,629                       |
| ***** TOTAL DEPARTMENT                          |      | 223,530          |      | 216,648                     |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### BUSINESS ADVISING CENTER

**2-28300**

|   | TERM | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|---|------|------------------|------|------------------|
| PERSONAL SERVICES                                       |      |                  |      |                  |
| A001 DIRECTOR, ACADEMIC ADVISING CENTER, COBT           |      |                  |      |                  |
| CHRISTINA K. RAMSEY                                     | 12.0 | 76,356           | 12.0 | 76,356           |
| A002 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY |      |                  |      |                  |
| ANNA L. JAMES   | 3.1  | 11,245           | 12.0 | 43,860           |
| (JEAN BIRD)   | 8.3  | 37,631           |      |                  |
| A003 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY |      |                  |      |                  |
| ANDREA N. RIEBLING                                      | 12.0 | 47,712           | 12.0 | 48,672           |
| A004 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY |      |                  |      |                  |
| MICHELLE L. TERRY                                       | 12.0 | 74,640           | 12.0 | 76,140           |
| A005 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY |      |                  |      |                  |
| EMBER L. KEITHLEY                                       | 12.0 | 66,936           | 12.0 | 68,280           |
| A006 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY |      |                  |      |                  |
| ANDRIA D. POTTER  | 12.0 | 59,640           | 12.0 | 61,740           |
| C001 OFFICE MANAGER                                     |      |                  |      |                  |
| BECKY J. SMITH  | 12.0 | 41,725           | 12.0 | 42,372           |
| C002 OFFICE SUPPORT SPECIALIST                          |      |                  |      |                  |
| AMY L. CLAYTON  | 12.0 | 25,790           | 12.0 | 25,889           |
| TOTAL ADMINISTRATIVE                                    |      | 374,160          |      | 375,048          |
| TOTAL CIVIL SERVICE                                     |      | 67,515           |      | 68,261           |
| STUDENT HELP  |      | 8,767            |      | 8,130            |
| PERSONAL SERVICES TOTAL                                 |      | 450,442          |      | 451,439          |
| CONTRACTUAL SERVICES                                    |      | 1,007            |      |                  |
| TRAVEL  |      | 412              |      |                  |
| COMMODITIES   |      | 4,192            |      |                  |
| TELECOMMUNICATIONS                                      |      | 1,661            |      |                  |
| OPERATING BUDGET  |      |                  |      | 7,573            |
| ***** TOTAL DEPARTMENT                                  |      | 457,716          |      | 459,012          |

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS

BUDGET ALLOCATION FY2016

### ACCOUNTING AND FINANCE

**2-28400**

|                                       | TERM    | EXPENDED<br>FY15 | TERM    | BUDGETED<br>FY16 |
|---------------------------------------|---------|------------------|---------|------------------|
| PERSONAL SERVICES                     |         |                  |         |                  |
| B001 CHAIRPERSON, DEPT OF ACCOUNTANCY |         |                  |         |                  |
| GREGG S. WOODRUFF                     | 12.0    | 149,340          | 12.0    | 149,340          |
| F001 PROFESSOR                        |         |                  |         |                  |
| CB SOON SUK YOON                      | 9.0     | 127,503          | 9.0     | 130,059          |
| F002 ASSISTANT PROFESSOR              |         |                  |         |                  |
| CB HUIZHAN WAN                        | 9.0     | 119,502          | 9.0     | 121,896          |
| F004 INSTRUCTOR                       |         |                  |         |                  |
| CB CHERYL A. WESTEN                   | 9.0     | 55,311           | 9.0     | 50,301           |
| F005 ASSISTANT PROFESSOR              |         |                  |         |                  |
| CB MARY P. CALVERT                    | 9.0     | 54,099           | 9.0     | 55,188           |
| F006 ASSOCIATE PROFESSOR              |         |                  |         |                  |
| CB CHARLES R. PRYOR                   | 9.0     | 135,027          | 9.0     | 137,736          |
| F007 PROFESSOR                        |         |                  |         |                  |
| CB DAVID A. DEBOEUF                   | 9.0     | 102,519          | 9.0     | 106,101          |
| F008 INSTRUCTOR                       |         |                  |         |                  |
| CB LISA L. LUDLUM                     | 9.0     | 59,121           | 9.0     | 60,309           |
| F009 INSTRUCTOR                       |         |                  |         |                  |
| CB SUSANNA D. PENDERGAST              | 9.0     | 67,677           | 9.0     | 62,919           |
| F010 INSTRUCTOR                       |         |                  |         |                  |
| CB ANITA M. AHL                       |         |                  | 9.0     | 46,818           |
| F010L INSTRUCTOR                      |         |                  |         |                  |
| CB ANITA M. AHL                       | 9.0     | 45,900           |         |                  |
| F011 INSTRUCTOR                       |         |                  |         |                  |
| CB STEPHEN S. GRAY<br>(129000)        | 9.0 75% | 38,536           | 9.0 75% | 39,313           |
| F012 PROFESSOR                        |         |                  |         |                  |
| (JOHN A. ELFRINK)                     | 4.5     | 61,916           |         |                  |
| F013 PROFESSOR                        |         |                  |         |                  |
| CB DON T. JOHNSON                     | 9.0     | 126,819          | 9.0     | 129,357          |
| F014 PROFESSOR                        |         |                  |         |                  |
| CB PEPPY M. KENNY                     | 9.0     | 118,503          | 9.0     | 122,409          |
| F015 INSTRUCTOR                       |         |                  |         |                  |
| CB AMY M. FORD                        | 9.0     | 60,231           | 9.0     | 59,283           |
| F016 PROFESSOR                        |         |                  |         |                  |
| CB HONGBOK LEE                        | 9.0     | 118,548          | 9.0     | 120,924          |
| F017 ASSOCIATE PROFESSOR              |         |                  |         |                  |
| CB ZHIQIANG YAN                       | 9.0     | 110,295          | 9.0     | 115,938          |
| F050 INSTRUCTOR                       |         |                  |         |                  |
| CHRISA L. ANDERSON                    | 8.0 33% | 23,326           |         |                  |
| M000 MISCELLANEOUS FACULTY            |         | 6,750            |         |                  |
| G000 GRADUATE ASSISTANT               |         |                  |         | 10,065           |
| G000S TEACHING SUPPORT ASSISTANT      |         | 45,288           |         | 35,224           |
| C001 OFFICE SUPPORT SPECIALIST        |         |                  |         |                  |
| REBECCA K. HALL                       | 12.0    | 29,284           | 12.0    | 29,397           |
| C002 OFFICE SUPPORT SPECIALIST        |         |                  |         |                  |
| SANDRA S. BOYER                       | 12.0    | 27,550           | 12.0    | 27,656           |
| TOTAL ADMINISTRATIVE                  |         | 149,340          |         | 149,340          |
| TOTAL FACULTY                         |         | 1,431,582        |         | 1,358,551        |
| TOTAL CIVIL SERVICE                   |         | 56,834           |         | 57,053           |
| STUDENT HELP                          |         | 5,173            |         | 5,536            |
| GRAD TOTAL                            |         | 45,288           |         | 45,289           |
| SUMMER SESSION                        |         | 54,704           |         |                  |

**WESTERN ILLINOIS UNIVERSITY*****APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**ACCOUNTING AND FINANCE**

|                         | EXPENDED<br>FY15 | <b>2-28400</b><br>BUDGETED<br>FY16 |
|-------------------------|------------------|------------------------------------|
| PERSONAL SERVICES TOTAL | 1,742,921        | 1,615,769                          |
| CONTRACTUAL SERVICES    | 3,624            |                                    |
| TRAVEL                  | 3,827            |                                    |
| COMMODITIES             | 6,010            |                                    |
| EQUIPMENT               | 339              |                                    |
| TELECOMMUNICATIONS      | 3,841            |                                    |
| OPERATING BUDGET        |                  | 18,795                             |
| ***** TOTAL DEPARTMENT  | 1,760,565        | 1,634,564                          |

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS

BUDGET ALLOCATION FY2016

### COMPUTER SCIENCES

**2-28600**

|  | TERM | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|--|------|------------------|------|------------------|
| PERSONAL SERVICES                          |      |                  |      |                  |
| B001 DIRECTOR, SCHOOL OF COMPUTER SCIENCES |      |                  |      |                  |
| DENNIS M. DEVOLDER                         | 12.0 | 140,100          | 12.0 | 140,100          |
| F001 INSTRUCTOR                            |      |                  |      |                  |
| CB JASON S. COVERT                         | 9.0  | 44,847           | 9.0  | 49,068           |
| F002 INSTRUCTOR                            |      |                  |      |                  |
| CB RICHARD J. LAFLAM                       | 9.0  | 43,515           | 9.0  | 45,738           |
| F003 PROFESSOR                             |      |                  |      |                  |
| CB BYOUNG J. LEE                           | 9.0  | 111,294          | 9.0  | 113,526          |
| F004 INSTRUCTOR                            |      |                  |      |                  |
| CB KRISTY L. WASMUNDT                      | 9.0  | 41,922           | 9.0  | 42,768           |
| F005 PROFESSOR                             |      |                  |      |                  |
| CB CHANDRA S. AMARAVADI                    | 9.0  | 118,728          | 9.0  | 121,104          |
| F006 INSTRUCTOR                            |      |                  |      |                  |
| CB A C. CALKINS                            | 9.0  | 48,105           | 9.0  | 49,068           |
| F007 INSTRUCTOR                            |      |                  |      |                  |
| TONYA S. PIERCE                            |      |                  | 9.0  | 41,994           |
| F008 PROFESSOR                             |      |                  |      |                  |
| CB BINTO GEORGE                            | 9.0  | 98,469           | 9.0  | 100,440          |
| F009 PROFESSOR                             |      |                  |      |                  |
| CB GEORGE MANGALARAJ                       | 9.0  | 102,537          | 9.0  | 109,926          |
| F010 ASSISTANT PROFESSOR                   |      |                  |      |                  |
| CB LAWRENCE L. ANDREW                      | 9.0  | 75,078           | 9.0  | 76,581           |
| F011 ASSISTANT PROFESSOR                   |      |                  |      |                  |
| CB JUSTIN A. EHRlich                       | 9.0  | 82,971           | 9.0  | 86,166           |
| F012 ASSOCIATE PROFESSOR                   |      |                  |      |                  |
| CB LAURENCE L. LEFF                        | 9.0  | 92,790           | 9.0  | 94,653           |
| F013 ASSISTANT PROFESSOR                   |      |                  |      |                  |
| CB CHUNYING ZHAO                           | 9.0  | 81,441           | 9.0  | 83,070           |
| F014 PROFESSOR                             |      |                  |      |                  |
| CB MARTIN J. MASKARINEC                    | 9.0  | 119,667          | 9.0  | 120,537          |
| F015 ASSISTANT PROFESSOR                   |      |                  |      |                  |
| CB HOANG BUI                               |      |                  | 9.0  | 78,993           |
| F016 INSTRUCTOR                            |      |                  |      |                  |
| CB JACOB R. THURMAN                        | 9.0  | 42,228           | 9.0  | 43,074           |
| F017 PROFESSOR                             |      |                  |      |                  |
| CB YEONGKWUN KIM                           | 9.0  | 100,350          | 9.0  | 103,887          |
| F018 ASSISTANT PROFESSOR                   |      |                  |      |                  |
| CB ZHENG LI                                |      |                  | 9.0  | 74,997           |
| F019 PROFESSOR                             |      |                  |      |                  |
| CB IN LEE                                  | 9.0  | 114,903          | 9.0  | 118,737          |
| F020 ASSISTANT PROFESSOR                   |      |                  |      |                  |
| CB WILLIAM M. SIEVER                       | 9.0  | 81,432           | 9.0  | 83,061           |
| F024 PROFESSOR                             |      |                  |      |                  |
| CB JAMES M. MCQUILLAN                      | 9.0  | 99,657           | 9.0  | 101,655          |
| F025 ASSOCIATE PROFESSOR                   |      |                  |      |                  |
| CB SUMESH J. PHILIP                        | 9.0  | 100,296          | 9.0  | 102,303          |
| F050 INSTRUCTOR                            |      |                  |      |                  |
| (LEE H. TICHENOR)                          | 4.0  | 50% 10,000       |      |                  |
| G000 GRADUATE ASSISTANT                    |      | 4,875            |      | 5,205            |
| G000F TEACHING ASSISTANT                   |      | 88,704           |      | 91,998           |
| G000S TEACHING SUPPORT ASSISTANT           |      | 15,405           |      | 16,348           |
| C001 OFFICE SUPPORT SPECIALIST             |      |                  |      |                  |
| ANNE M. WHITED                             | 12.0 | 36,271           | 12.0 | 36,410           |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### COMPUTER SCIENCES

**2-28600**

|   | TERM | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|---|------|------------------|------|------------------|
| C002 OFFICE SUPPORT ASSOCIATE<br>(Vacant)           |      |                  | 12.0 | 23,665           |
| (AMANDA L. QUINN)                                   | 1.7  | 3,342            |      |                  |
| C002P OFFICE SUPPORT ASSOCIATE<br>(AMANDA L. QUINN) |      | 711              |      |                  |
| TOTAL ADMINISTRATIVE                                |      | 140,100          |      | 140,100          |
| TOTAL FACULTY                                       |      | 1,610,230        |      | 1,841,346        |
| TOTAL CIVIL SERVICE                                 |      | 40,324           |      | 60,075           |
| STUDENT HELP  |      | 18,503           |      | 18,281           |
| GRAD TOTAL  |      | 108,984          |      | 113,551          |
| SUMMER SESSION                                      |      | 65,296           |      |                  |
| PERSONAL SERVICES TOTAL                             |      | 1,983,436        |      | 2,173,353        |
| CONTRACTUAL SERVICES                                |      | 2,857            |      |                  |
| TRAVEL  |      | 4,746            |      |                  |
| COMMODITIES   |      | 4,496            |      |                  |
| EQUIPMENT   |      | 16,835           |      |                  |
| TELECOMMUNICATIONS                                  |      | 5,324            |      |                  |
| OPERATING BUDGET                                    |      |                  |      | 33,738           |
| ***** TOTAL DEPARTMENT                              |      | 2,017,697        |      | 2,207,091        |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### MANAGEMENT AND MARKETING

**2-29000**

|                   |                                 | TERM    | EXPENDED<br>FY15 | TERM    | BUDGETED<br>FY16 |
|-------------------|---------------------------------|---------|------------------|---------|------------------|
| PERSONAL SERVICES |                                 |         |                  |         |                  |
| B001              | CHAIRPERSON, DEPT OF MANAGEMENT |         |                  |         |                  |
|                   | CRAIG A. CONRAD                 | 12.0    | 150,624          | 12.0    | 150,624          |
| F001              | PROFESSOR                       |         |                  |         |                  |
|                   | CB GORDON P. RANDS              | 9.0     | 113,679          | 9.0     | 117,486          |
| F002              | PROFESSOR                       |         |                  |         |                  |
|                   | CB DOUGLAS J. MARCH             | 9.0     | 106,812          | 9.0     | 108,954          |
| F002P             | PROFESSOR                       |         |                  |         |                  |
|                   | CB DOUGLAS J. MARCH             |         | 12,092           |         |                  |
| F003              | INSTRUCTOR                      |         |                  |         |                  |
|                   | CB STEPHEN S. GRAY<br>(128400)  | 9.0 25% | 12,845           | 9.0 25% | 13,105           |
| F004              | INSTRUCTOR                      |         |                  |         |                  |
|                   | CB SARAH E. SHIKE               | 9.0     | 45,504           | 9.0     | 46,422           |
| F005              | INSTRUCTOR                      |         |                  |         |                  |
|                   | BRUCE A. WESTERN                |         |                  | 9.0     | 62,505           |
| F005L             | INSTRUCTOR                      |         |                  |         |                  |
|                   | BRUCE A. WESTERN                | 4.0 25% | 4,800            |         |                  |
| F006              | ASSOCIATE PROFESSOR             |         |                  |         |                  |
|                   | CB SAMIT CHAKRAVORTI            | 9.0     | 106,020          | 9.0     | 108,144          |
| F009              | PROFESSOR                       |         |                  |         |                  |
|                   | CB JOSEPH J. DOBSON             | 9.0     | 108,666          | 9.0     | 114,768          |
| F010              | PROFESSOR                       |         |                  |         |                  |
|                   | CB RAJEEV SAWHNEY               | 9.0     | 105,597          | 9.0     | 107,712          |
| F011              | ASSISTANT PROFESSOR             |         |                  |         |                  |
|                   | CB YIN-CHI LIAO                 | 9.0     | ON LEAVE         | 9.0     | 93,834           |
| F013              | ASSOCIATE PROFESSOR             |         |                  |         |                  |
|                   | CB RYAN J. HUNT                 | 9.0     | 92,034           | 9.0     | 93,879           |
| F014              | PROFESSOR                       |         |                  |         |                  |
|                   | CB MICHAEL A. TRACEY            | 9.0     | 110,718          | 9.0     | 112,941          |
| F015              | PROFESSOR                       |         |                  |         |                  |
|                   | CB BARTON E. JENNINGS           | 9.0     | 101,646          | 9.0     | 103,680          |
| F016              | ASSISTANT PROFESSOR             |         |                  |         |                  |
|                   | CB TAE S. YANG                  | 9.0     | 92,385           | 9.0     | 94,239           |
| F017              | ASSISTANT PROFESSOR             |         |                  |         |                  |
|                   | CB RODNEY M. WALTER JR          | 9.0     | 88,929           | 9.0     | 90,711           |
| F018              | PROFESSOR                       |         |                  |         |                  |
|                   | CB JAMES T. KENNY               | 9.0     | 130,833          | 9.0     | 134,982          |
| F019              | PROFESSOR                       |         |                  |         |                  |
|                   | CB MANDEEP SINGH                | 9.0     | 130,392          | 9.0     | 134,532          |
| F020              | INSTRUCTOR                      |         |                  |         |                  |
|                   | SHANNA BRUER HESS               |         |                  | 9.0     | 82,503           |
|                   | CB (CARRIE A. BELSITO)          | 9.0     | 92,385           |         |                  |
| F021              | ASSISTANT PROFESSOR             |         |                  |         |                  |
|                   | CB VITALY BRAZHKIN              | 9.0     | 96,498           | 9.0     | 98,433           |
| F022              | ASSOCIATE PROFESSOR             |         |                  |         |                  |
|                   | CB SCOTT W. HANSEN              | 9.0     | ON LEAVE         |         |                  |
| F022L             | INSTRUCTOR                      |         |                  |         |                  |
|                   | LAURA S. LEEZER                 | 8.0 25% | 9,600            |         |                  |
| F023              | INSTRUCTOR                      |         |                  |         |                  |
|                   | CB JANICE S. GATES              | 9.0     | 68,940           | 9.0     | 70,326           |
| F024              | ASSISTANT PROFESSOR             |         |                  |         |                  |
|                   | CB HONEY M. ZIMMERMAN           | 9.0     | 54,666           | 9.0     | 57,483           |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### MANAGEMENT AND MARKETING

|                   |                            |         | EXPENDED  |      | 2-29000   |
|-------------------|----------------------------|---------|-----------|------|-----------|
|                   |                            | TERM    | FY15      | TERM | BUDGETED  |
|                   |                            |         |           |      | FY16      |
| PERSONAL SERVICES |                            |         |           |      |           |
| F025              | ASSISTANT PROFESSOR        |         |           |      |           |
|                   | CB CECIL V. TARRANT III    | 9.0     | 73,125    | 9.0  | 74,592    |
| F026              | ASSISTANT PROFESSOR        |         |           |      |           |
|                   | CB REBECCA J. MAHR         | 9.0     | 62,723    | 9.0  | 61,938    |
| F027              | ASSISTANT PROFESSOR        |         |           |      |           |
|                   | CB CATHY C. ONION          | 9.0     | 65,650    | 9.0  | 62,883    |
| F028              | ASSISTANT PROFESSOR        |         |           |      |           |
|                   | CB DONNA M. WIENCEK        | 9.0     | 72,054    | 9.0  | 73,503    |
| F050              | INSTRUCTOR                 |         |           |      |           |
|                   | (RONALD J. BAUERLY)        | 8.0 50% | 16,500    |      |           |
|                   | (JERI L. HARPER)           | 4.0 50% | 9,236     |      |           |
|                   | (SHANNA BRUER HESS)        | 8.0 25% | 10,000    |      |           |
|                   | (JEFF W. DEJOODE)          | 4.0 25% | 5,000     |      |           |
|                   | (BRUCE A. WESTERN)         | 2.1 25% | 2,520     |      |           |
|                   | (JAMES G. RANKIN)          | 2.1 25% | 2,520     |      |           |
| M000              | MISCELLANEOUS FACULTY      |         | 1,500     |      |           |
| G000              | GRADUATE ASSISTANT         |         |           |      | 7,557     |
| G000S             | TEACHING SUPPORT ASSISTANT |         | 35,208    |      | 40,248    |
| C001              | OFFICE SUPPORT ASSOCIATE   |         |           |      |           |
|                   | KATHRYN A. CURRY           | 9.5     | 16,592    | 12.0 | 21,973    |
| C001B             | OFFICE SUPPORT ASSOCIATE   |         |           |      |           |
|                   | (NORMA L. MARKERT)         | 0.7     | 1,840     |      |           |
|                   | AMY E. RANDALL             | 1.2     | 1,770     |      |           |
| C002              | OFFICE SUPPORT SPECIALIST  |         |           |      |           |
|                   | SARAH B. NELSON            | 6.9     | 14,415    | 12.0 | 25,479    |
| C002U             | OFFICE SUPPORT SPECIALIST  |         |           |      |           |
|                   | SARAH B. NELSON            | 5.0     | 10,891    |      |           |
|                   | TOTAL ADMINISTRATIVE       |         | 150,624   |      | 150,624   |
|                   | TOTAL FACULTY              |         | 2,005,869 |      | 2,119,555 |
|                   | TOTAL CIVIL SERVICE        |         | 45,508    |      | 47,452    |
|                   | STUDENT HELP               |         | 5,091     |      | 5,176     |
|                   | GRAD TOTAL                 |         | 35,208    |      | 47,805    |
|                   | SUMMER SESSION             |         | 72,605    |      |           |
|                   | PERSONAL SERVICES TOTAL    |         | 2,314,904 |      | 2,370,612 |
|                   | CONTRACTUAL SERVICES       |         | 5,186     |      |           |
|                   | TRAVEL                     |         | 8,616     |      |           |
|                   | COMMODITIES                |         | 3,278     |      |           |
|                   | EQUIPMENT                  |         | 2,278     |      |           |
|                   | TELECOMMUNICATIONS         |         | 5,734     |      |           |
|                   | OPERATING BUDGET           |         |           |      | 35,300    |
| *****             | TOTAL DEPARTMENT           |         | 2,339,999 |      | 2,405,912 |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### ECONOMICS AND DECISION SCIENCES

|                                     | TERM | EXPENDED<br>FY15 | TERM | 2-30200<br>BUDGETED<br>FY16 |
|-------------------------------------|------|------------------|------|-----------------------------|
| PERSONAL SERVICES                   |      |                  |      |                             |
| B001 CHAIRPERSON, DEPT OF ECONOMICS |      |                  |      |                             |
| TEJ K. KAUL                         | 12.0 | 144,888          | 12.0 | 144,888                     |
| F001 PROFESSOR                      |      |                  |      |                             |
| CB FARIDEH H. DEHKORDI-VAKIL        | 9.0  | 93,546           | 9.0  | 96,948                      |
| F002 PROFESSOR                      |      |                  |      |                             |
| CB KA S. MAN                        | 9.0  | 104,040          | 9.0  | 106,128                     |
| F003 ASSISTANT PROFESSOR            |      |                  |      |                             |
| CB JESSICA L. LIN                   | 9.0  | 71,469           | 9.0  | 74,430                      |
| F004 ASSOCIATE PROFESSOR            |      |                  |      |                             |
| CB ANNA K. VALEVA                   | 9.0  | 81,810           | 9.0  | 83,448                      |
| F005 ASSOCIATE PROFESSOR            |      |                  |      |                             |
| CB SHANE D. SANDERS                 | 9.0  | 75,654           | 9.0  | 82,134                      |
| F007 ASSOCIATE PROFESSOR            |      |                  |      |                             |
| CB BHAVNEET WALIA                   | 9.0  | 75,654           | 9.0  | 82,134                      |
| F008 ASSOCIATE PROFESSOR            |      |                  |      |                             |
| CB THOMAS R. SADLER                 | 9.0  | 84,251           | 9.0  | 85,428                      |
| F010 PROFESSOR                      |      |                  |      |                             |
| CB STEVEN M. ROCK                   | 9.0  | 116,127          | 9.0  | 118,458                     |
| F011 ASSOCIATE PROFESSOR            |      |                  |      |                             |
| CB TARA N. WESTERHOLD               | 9.0  | 86,400           | 9.0  | 88,128                      |
| F012 ASSOCIATE PROFESSOR            |      |                  |      |                             |
| (Vacant)                            |      |                  | 9.0  | 82,287                      |
| F013 ASSISTANT PROFESSOR            |      |                  |      |                             |
| CB SHANKAR P. GHIMIRE               |      |                  | 9.0  | 72,504                      |
| F013B INSTRUCTOR                    |      |                  |      |                             |
| CB JONATHAN E. DEVEREUEAWAX         | 9.0  | 38,007           |      |                             |
| F014 INSTRUCTOR                     |      |                  |      |                             |
| CB KAYLA C. DULEY                   | 9.0  | 36,945           | 9.0  | 37,692                      |
| F016 PROFESSOR                      |      |                  |      |                             |
| CB ALICE A. MELKUMIAN               | 9.0  | 86,373           | 9.0  | 88,101                      |
| M000 MISCELLANEOUS FACULTY          |      | 5,786            |      |                             |
| G000 GRADUATE ASSISTANT             |      |                  |      | 14,783                      |
| G000S TEACHING SUPPORT ASSISTANT    |      | 47,796           |      | 27,672                      |
| C001 OFFICE MANAGER                 |      |                  |      |                             |
| DEBORAH F. MCDANIEL                 | 12.0 | 40,667           | 12.0 | 40,823                      |
| C002 OFFICE SUPPORT SPECIALIST      |      |                  |      |                             |
| ANNE M. REED                        | 12.0 | 25,790           | 12.0 | 25,889                      |
| TOTAL ADMINISTRATIVE                |      | 144,888          |      | 144,888                     |
| TOTAL FACULTY                       |      | 956,062          |      | 1,097,820                   |
| TOTAL CIVIL SERVICE                 |      | 66,457           |      | 66,712                      |
| STUDENT HELP                        |      | 2,318            |      | 2,323                       |
| GRAD TOTAL                          |      | 47,796           |      | 42,455                      |
| SUMMER SESSION                      |      | 60,451           |      |                             |
| PERSONAL SERVICES TOTAL             |      | 1,277,973        |      | 1,354,198                   |
| CONTRACTUAL SERVICES                |      | 6,168            |      |                             |
| TRAVEL                              |      | 5,068            |      |                             |
| COMMODITIES                         |      | 2,615            |      |                             |
| EQUIPMENT                           |      | 6,214            |      |                             |
| TELECOMMUNICATIONS                  |      | 3,818            |      |                             |
| OPERATING BUDGET                    |      |                  |      | 19,659                      |
| ***** TOTAL DEPARTMENT              |      | 1,301,858        |      | 1,373,857                   |

**WESTERN ILLINOIS UNIVERSITY*****APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**CENTER FOR ECONOMIC EDUCATION**

|                        | EXPENDED<br>FY15 | <b>2-30210</b><br>BUDGETED<br>FY16 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES   | 63               |                                    |
| TRAVEL                 | 130              |                                    |
| COMMODITIES            | 150              |                                    |
| OPERATING BUDGET       |                  | 1,908                              |
| ***** TOTAL DEPARTMENT | 344              | 1,908                              |

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS

BUDGET ALLOCATION FY2016

### ENGINEERING TECHNOLOGY

**2-33800**

|  | TERM |     | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|--|------|-----|------------------|------|------------------|
| PERSONAL SERVICES                                |      |     |                  |      |                  |
| B001 CHAIRPERSON, DEPT OF ENGINEERING TECHNOLOGY |      |     |                  |      |                  |
| CLAYTON R. DIEZ                                  | 12.0 |     | 133,236          | 12.0 | 133,236          |
| F002 INSTRUCTOR                                  |      |     |                  |      |                  |
| CB PAMELA E. DANIEL                              | 9.0  |     | 49,608           | 9.0  | 50,607           |
| F003 INSTRUCTOR                                  |      |     |                  |      |                  |
| CB JOYCE A. RUNQUIST                             | 9.0  |     | 43,266           | 9.0  | 41,076           |
| F005 PROFESSOR                                   |      |     |                  |      |                  |
| CB GARRETT D. HUNTER                             | 9.0  |     | 104,094          | 9.0  | 107,712          |
| F006 ASSOCIATE PROFESSOR                         |      |     |                  |      |                  |
| CB SEONGCHAN KIM                                 | 9.0  |     | 76,842           | 9.0  | 78,381           |
| F007 INSTRUCTOR                                  |      |     |                  |      |                  |
| CB CATHERINE A. DRINKA                           | 9.0  |     | 45,738           | 9.0  | 46,656           |
| F009 PROFESSOR                                   |      |     |                  |      |                  |
| CB KEVIN W. HALL                                 | 9.0  |     | 89,676           | 9.0  | 91,476           |
| F009S INSTRUCTOR                                 |      |     |                  |      |                  |
| (STEPHEN H. WORTHINGTON)                         | 4.0  | 50% | 8,000            |      |                  |
| F010 ASSOCIATE PROFESSOR                         |      |     |                  |      |                  |
| CB DENISE D. GRAVITT                             | 9.0  |     | 84,177           | 9.0  | 87,399           |
| F011 ASSISTANT PROFESSOR                         |      |     |                  |      |                  |
| CB BRIAN STONE                                   | 9.0  |     | 68,634           | 9.0  | 70,011           |
| F014 PROFESSOR                                   |      |     |                  |      |                  |
| CB BRENT A. PAYNE                                | 9.0  |     | 92,853           | 9.0  | 100,665          |
| F015 INSTRUCTOR                                  |      |     |                  |      |                  |
| (Vacant)   |      |     |                  | 9.0  | 40,000           |
| F015-B INSTRUCTOR                                |      |     |                  |      |                  |
| DAVID W. LEONARD                                 | 8.0  | 50  | 16,000           |      |                  |
| F016 INSTRUCTOR                                  |      |     |                  |      |                  |
| CB WILLIAM F. SUTER                              | 9.0  |     | 48,708           | 9.0  | 49,689           |
| F017 ASSOCIATE PROFESSOR                         |      |     |                  |      |                  |
| CB RAFAEL OBREGON                                | 9.0  |     | 80,316           | 9.0  | 83,457           |
| F050 INSTRUCTOR                                  |      |     |                  |      |                  |
| (TED RENNER)                                     | 4.0  | 25% | 4,600            |      |                  |
| (THOMAS G. BRIDGE)                               | 4.0  | 25% | 4,000            |      |                  |
| (WILLIAM R. CUPPLES)                             | 4.0  | 25% | 5,000            |      |                  |
| (NATHAN L. JOHNSON)                              | 4.0  | 25% | 4,000            |      |                  |
| M000 MISCELLANEOUS FACULTY                       |      |     | 15,384           |      |                  |
| G000 GRADUATE ASSISTANT                          |      |     |                  |      | 1,578            |
| G000S TEACHING SUPPORT ASSISTANT                 |      |     | 30,192           |      | 30,192           |
| G000T TEACHING ASSISTANT                         |      |     |                  |      | 5,972            |
| C001 OFFICE SUPPORT SPECIALIST                   |      |     |                  |      |                  |
| MEGAN A. BENNETT                                 | 4.5  |     | 9,433            | 12.0 | 25,479           |
| C001B OFFICE SUPPORT SPECIALIST                  |      |     |                  |      |                  |
| (MARIE F. BELL)                                  | 4.5  | 40% | 5,731            |      |                  |
| C002 OFFICE SUPPORT ASSOCIATE                    |      |     |                  |      |                  |
| PAT E. DORMAN                                    | 8.6  |     | 23,615           | 12.0 | 32,564           |
| C002U OFFICE SUPPORT SPECIALIST                  |      |     |                  |      |                  |
| PAT E. DORMAN                                    | 3.1  |     | 9,706            |      |                  |
| TOTAL ADMINISTRATIVE                             |      |     | 133,236          |      | 133,236          |
| TOTAL FACULTY                                    |      |     | 840,896          |      | 847,129          |
| TOTAL CIVIL SERVICE                              |      |     | 48,486           |      | 58,043           |
| STUDENT HELP                                     |      |     | 6,078            |      | 2,880            |
| GRAD TOTAL                                       |      |     | 30,192           |      | 37,742           |
| SUMMER SESSION                                   |      |     | 36,608           |      |                  |

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2016

**ENGINEERING TECHNOLOGY**

|                         | EXPENDED<br>FY15 | <b>2-33800</b><br>BUDGETED<br>FY16 |
|-------------------------|------------------|------------------------------------|
| PERSONAL SERVICES TOTAL | 1,095,496        | 1,079,030                          |
| CONTRACTUAL SERVICES    | 12,592           |                                    |
| TRAVEL                  | 3,382            |                                    |
| COMMODITIES             | 6,742            |                                    |
| EQUIPMENT               | 2,166            |                                    |
| TELECOMMUNICATIONS      | 3,677            |                                    |
| OPERATING BUDGET        |                  | 25,636                             |
| ***** TOTAL DEPARTMENT  | 1,124,058        | 1,104,666                          |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### DEAN, COLLEGE OF EDUCATION AND HUMAN SERVICES

|  | TERM | EXPENDED<br>FY15 | TERM | 2-15000<br>BUDGETED<br>FY16 |
|--|------|------------------|------|-----------------------------|
| PERSONAL SERVICES  |      |                  |      |                             |
| A001 DEAN, COLLEGE OF EDUCATION & HUMAN SERVICES<br>ERSKINE R. SMITH           | 5.4  | 67,501           | 12.0 | 150,000                     |
| A001A DEAN, COLLEGE OF EDUCATION & HUMAN SERVICES<br>ERSKINE R. SMITH          | 6.5  | 82,499           |      |                             |
| A002 ASSOCIATE DEAN, COLL OF EDUCATION & HUMAN SERVICES<br>K D. ADKINS         | 12.0 | 147,984          | 12.0 | 147,984                     |
| A003 ASSOCIATE DEAN, COLL OF EDUCATION & HUMAN SERVICES<br>CINDY J. DOOLEY     | 12.0 | 142,320          | 12.0 | 142,320                     |
| A004 ASSOCIATE DEAN, COLL OF EDUCATION & HUMAN SERVICES<br>KATRINA M. DAYTNER  |      |                  | 12.0 | 122,004                     |
| A004A ASSOCIATE DEAN, COLL OF EDUCATION & HUMAN SERVICES<br>KATRINA M. DAYTNER | 11.0 | 111,837          |      |                             |
| A005 ASST DIR,DEVELOP,MRKTING,COMM RELATIONS,& WEB TECH<br>JASON L. EVELAND    | 12.0 | 44,520           | 12.0 | 44,520                      |
| A006 ASSISTANT TO THE DEAN, COLLEGE OF EDUCATION<br>DANA M. MOON               | 12.0 | 66,648           | 12.0 | 66,648                      |
| G000 GRADUATE ASSISTANT  |      | 4,102            |      | 10,000                      |
| C002 OFFICE SUPPORT SPECIALIST<br>AMELIA D. HODGES                             | 12.0 | 34,055           | 12.0 | 34,186                      |
| C003 OFFICE MANAGER<br>NANCY D. STILL  | 12.0 | 34,548           | 12.0 | 34,681                      |
| C005 ADMINISTRATIVE CLERK<br>MERRIE J. PARRY                                   | 12.0 | 33,284           | 12.0 | 33,411                      |
| TOTAL ADMINISTRATIVE   |      | 663,309          |      | 673,476                     |
| TOTAL CIVIL SERVICE  |      | 101,886          |      | 102,278                     |
| STUDENT HELP   |      | 18,000           |      | 16,868                      |
| GRAD TOTAL   |      | 4,102            |      | 10,000                      |
| REIMBURSEMENT/AWARD  |      | 380              |      |                             |
| PERSONAL SERVICES TOTAL  |      | 787,678          |      | 802,622                     |
| CONTRACTUAL SERVICES   |      | 4,063            |      |                             |
| TRAVEL   |      | 2,024            |      |                             |
| COMMODITIES  |      | 9,276            |      |                             |
| EQUIPMENT  |      | 549              |      |                             |
| TELECOMMUNICATIONS   |      | 3,338            |      |                             |
| OPERATING BUDGET   |      |                  |      | 26,300                      |
| ***** TOTAL DEPARTMENT   |      | 806,931          |      | 828,922                     |

**WESTERN ILLINOIS UNIVERSITY*****APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**EDUCATION & HUMAN SERVICES, GENERAL INSTRUCTIONAL**

|                            | EXPENDED<br>FY15 | <b>2-15010</b><br>BUDGETED<br>FY16 |
|----------------------------|------------------|------------------------------------|
| PERSONAL SERVICES          |                  |                                    |
| M000 MISCELLANEOUS FACULTY | 4,200            |                                    |
|                            |                  |                                    |
| TOTAL FACULTY              | 4,200            |                                    |
| RESERVE                    |                  | 26,900                             |
| PERSONAL SERVICES TOTAL    | 4,200            | 26,900                             |
| CONTRACTUAL SERVICES       | 54,227           |                                    |
| TRAVEL                     | 19,242           |                                    |
| COMMODITIES                | 5,854            |                                    |
| EQUIPMENT                  | 51,854           |                                    |
| TELECOMMUNICATIONS         | 597              |                                    |
| OPERATING BUDGET           |                  | 154,045                            |
| ***** TOTAL DEPARTMENT     | 135,977          | 180,945                            |

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**EDUCATION & HUMAN SERVICES MARKETING**

EXPENDED  
FY15

**2-15030**  
BUDGETED  
FY16

PERSONAL SERVICES

REIMBURSEMENT/AWARD

672

PERSONAL SERVICES TOTAL

672

CONTRACTUAL SERVICES

3,217

TRAVEL

8,131

COMMODITIES

1,711

\*\*\*\*\* TOTAL DEPARTMENT

13,733

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS

**2-30600**

|  | TERM    | EXPENDED<br>FY15 | TERM    | BUDGETED<br>FY16 |
|--|---------|------------------|---------|------------------|
| PERSONAL SERVICES  |         |                  |         |                  |
| A002 CERTIFICATION OFFICER & DIR, EDUC & HUMAN SERV ADV<br>MARY M. PHILLIPS    | 12.0    | 71,736           | 12.0    | 71,736           |
| A003 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE<br>MONICA J. ESKRIDGE  | 10.0    | 55,150           | 10.0    | 56,260           |
| A003B ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE<br>MONICA J. ESKRIDGE | 2.0 25% | 2,758            | 2.0 25% | 2,814            |
| A004 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE<br>JEANNE C. GAGE      | 12.0    | 53,268           | 12.0    | 60,816           |
| A005 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE<br>STEPHANIE DORSETT   | 12.0    | 61,608           | 12.0    | 62,844           |
| A006 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE<br>TAMARA S. WILSON    | 12.0    | 55,404           | 12.0    | 56,520           |
| A007 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE<br>DONNA K. BRADFORD   | 12.0    | 58,596           | 12.0    | 60,672           |
| A008 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE<br>ANGELA D. COMRIE    | 12.0    | 53,244           | 12.0    | 54,312           |
| A010 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE<br>CHERYL K. HUTCHINS  | 12.0    | 46,812           | 12.0    | 48,660           |
| A011 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE<br>PHOEBE V. WILSON    | 12.0    | 59,664           | 12.0    | 61,764           |
| A012 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE<br>KERI L. ALLISON     | 12.0    | 45,396           | 12.0    | 48,660           |
| A013 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE<br>JULIA STANDARD      | 12.0    | 75,588           | 12.0    | 77,100           |
| A014 COORDINATOR, UNIVERSITY FIELD & CLINICAL EXPERIENC<br>JACQLIN K. RICHMOND | 12.0    | 61,056           | 12.0    | 61,056           |
| A015 SUPERVISION FIELD SPECIALIST<br>CHARLES F. BOLTON                         | 9.0     | 56,313           | 9.0     | 56,313           |
| A016 SUPERVISION FIELD SPECIALIST<br>(BENJAMIN G. BISHOP)                      | 9.0     | 56,313           |         |                  |
| A017 SUPERVISION FIELD SPECIALIST<br>DENNIS CROMER                             | 9.0     | 54,252           | 9.0     | 54,252           |
| A018 SUPERVISION FIELD SPECIALIST<br>JOY PANKO-DONOVAN                         | 9.0 25% | 12,717           | 9.0 25% | 12,717           |
| A020 SUPERVISION FIELD SPECIALIST<br>DAVID B. DEVRIES                          | 9.0     | 43,704           | 9.0     | 43,704           |
| A021 SUPERVISION FIELD SPECIALIST<br>VIRGINIA A. KESSLER                       | 9.0 99% | 46,385           | 9.0 99% | 46,386           |
| A023 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE<br>CYNTHIA DADELLO     | 12.0    | 54,576           | 12.0    | 55,668           |
| A024 SUPERVISION FIELD SPECIALIST<br>(Vacant)                                  |         |                  | 9.0 25% | 12,468           |
| G000 GRADUATE ASSISTANT  |         | 15,088           |         | 15,088           |
| C001 STAFF CLERK<br>DIXIE A. CANON   | 12.0    | 28,466           | 12.0    | 28,576           |
| C002 CHIEF CLERK<br>MALINDA A. HARRIS  | 3.5     | 7,481            | 12.0    | 25,479           |
| (STEPHANIE R. ZIMMERMAN)   | 7.2     | 14,154           |         |                  |
| C002P CHIEF CLERK<br>(STEPHANIE R. ZIMMERMAN)                                  |         | 439              |         |                  |
| C003 STAFF CLERK<br>NANCY E. STONEKING   | 12.0    | 38,150           | 12.0    | 38,296           |

**WESTERN ILLINOIS UNIVERSITY*****APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS**

|                         | EXPENDED<br>FY15 | <b>2-30600</b><br>BUDGETED<br>FY16 |
|-------------------------|------------------|------------------------------------|
| TOTAL ADMINISTRATIVE    | 1,024,540        | 1,004,722                          |
| TOTAL CIVIL SERVICE     | 88,690           | 92,351                             |
| STUDENT HELP            | 3,915            | 2,000                              |
| GRAD TOTAL              | 15,088           | 15,088                             |
| PERSONAL SERVICES TOTAL | 1,132,233        | 1,114,161                          |
| CONTRACTUAL SERVICES    | 55,161           |                                    |
| TRAVEL                  | 26,511           |                                    |
| COMMODITIES             | 9,571            |                                    |
| EQUIPMENT               | 2,243            |                                    |
| TELECOMMUNICATIONS      | 5,579            |                                    |
| OPERATING BUDGET        |                  | 141,688                            |
| ***** TOTAL DEPARTMENT  | 1,231,301        | 1,255,849                          |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### INSTRUCTIONAL DESIGN AND TECHNOLOGY

|   | TERM | EXPENDED<br>FY15 | TERM | 2-31800<br>BUDGETED<br>FY16 |
|---|------|------------------|------|-----------------------------|
| PERSONAL SERVICES                                       |      |                  |      |                             |
| B001 CHAIRPERSON, DEPT OF INSTRUCTIONAL TECH & TELECOMM |      |                  |      |                             |
| HOYET H. HEMPHILL                                       | 12.0 | 136,836          | 12.0 | 136,836                     |
| F001 INSTRUCTOR   |      |                  |      |                             |
| CB YANRONG DENG   | 9.0  | 38,430           | 9.0  | 44,109                      |
| F004 PROFESSOR  |      |                  |      |                             |
| CB CHRISTOPHER J. LANTZ                                 | 9.0  | 107,460          | 9.0  | 114,768                     |
| F005P PROFESSOR   |      |                  |      |                             |
| CB (BRUCE R. HARRIS)                                    |      | 36,177           |      |                             |
| F006 PROFESSOR  |      |                  |      |                             |
| CB LEAUNDA S. HEMPHILL                                  | 9.0  | 97,410           | 9.0  | 97,830                      |
| F008 PROFESSOR  |      |                  |      |                             |
| CB RICHARD A. THURMAN                                   | 9.0  | 96,003           | 9.0  | 97,929                      |
| F010 PROFESSOR  |      |                  |      |                             |
| CB (SEUNG WON YOON)                                     | 9.0  | 89,496           | 9.0  | 89,496                      |
| F016 PROFESSOR  |      |                  |      |                             |
| CB JAMES A. WEST  | 9.0  | 95,176           | 9.0  | 96,066                      |
| G000 GRADUATE ASSISTANT                                 |      | 3,900            |      | 7,544                       |
| G000S TEACHING SUPPORT ASSISTANT                        |      | 11,316           |      | 18,860                      |
| G000T TEACHING ASSISTANT                                |      | 26,064           |      | 17,626                      |
| C001 OFFICE SUPPORT SPECIALIST                          |      |                  |      |                             |
| CANDICE L. BISWELL                                      | 12.0 | 35,572           | 12.0 | 35,708                      |
| TOTAL ADMINISTRATIVE                                    |      | 136,836          |      | 136,836                     |
| TOTAL FACULTY   |      | 560,152          |      | 540,198                     |
| TOTAL CIVIL SERVICE                                     |      | 35,572           |      | 35,708                      |
| STUDENT HELP  |      | 6,347            |      | 4,600                       |
| GRAD TOTAL  |      | 41,280           |      | 44,030                      |
| SUMMER SESSION  |      | 33,963           |      |                             |
| PERSONAL SERVICES TOTAL                                 |      | 814,150          |      | 761,372                     |
| CONTRACTUAL SERVICES                                    |      | 9,488            |      |                             |
| TRAVEL  |      | 2,303            |      |                             |
| COMMODITIES   |      | 2,811            |      |                             |
| EQUIPMENT   |      | 2,653            |      |                             |
| TELECOMMUNICATIONS                                      |      | 2,398            |      |                             |
| OPERATING BUDGET  |      |                  |      | 18,135                      |
| ***** TOTAL DEPARTMENT                                  |      | 833,806          |      | 779,507                     |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### EDUCATIONAL STUDIES

**2-32200**

|   | TERM     | EXPENDED<br>FY15 | TERM     | BUDGETED<br>FY16 |
|---|----------|------------------|----------|------------------|
| PERSONAL SERVICES                                       |          |                  |          |                  |
| A001 SUPERVISION FIELD SPECIALIST                       |          |                  |          |                  |
| JILL M. BISBEE  | 12.0 60% | 24,409           | 12.0 73% | 37,031           |
| (112500)  |          |                  |          |                  |
| (415000)  |          |                  |          |                  |
| (430000)  |          |                  |          |                  |
| B001 CHAIRPERSON, DEPT OF ED LDRSHP & INTERDISC STUDIES |          |                  |          |                  |
| GLORIA A. DELANY-BARMANN                                | 12.0     | 138,168          | 12.0     | 138,168          |
| F001 PROFESSOR  |          |                  |          |                  |
| CB STUART O. YAGER                                      | 9.0      | 77,245           | 9.0      | 91,134           |
| F002 ASSOCIATE PROFESSOR                                |          |                  |          |                  |
| CB YUKI HASEBE  | 9.0      | 76,554           | 9.0      | 78,093           |
| F003 PROFESSOR  |          |                  |          |                  |
| CB SANDRA G. WATKINS                                    | 9.0      | 92,844           | 9.0      | 96,237           |
| F004 ASSOCIATE PROFESSOR                                |          |                  |          |                  |
| CB Z B. SHENG   | 9.0      | 74,655           | 9.0      | 77,679           |
| F005 ASSISTANT PROFESSOR                                |          |                  |          |                  |
| CB LORA L. WOLFF  | 9.0      | 63,342           | 9.0      | 66,141           |
| F006 PROFESSOR  |          |                  |          |                  |
| CB STERLING SADDLER                                     | 10.5     | 120,625          | 9.0      | 100,674          |
| F007 ASSISTANT PROFESSOR                                |          |                  |          |                  |
| CB CHASE CATALANO                                       |          |                  | 9.0      | 57,861           |
| F008 PROFESSOR  |          |                  |          |                  |
| CB GREGORY P. MONTALVO JR                               | 9.0      | 97,740           | 9.0      | 99,702           |
| F012 PROFESSOR  |          |                  |          |                  |
| CB ERIC A. MANSFIELD                                    | 9.0      | 96,237           | 9.0      | 99,693           |
| F014 ASSISTANT PROFESSOR                                |          |                  |          |                  |
| CB JOANNE E. SELLEN                                     | 9.0      | 58,059           | 9.0      | 60,759           |
| F015 ASSOCIATE PROFESSOR                                |          |                  |          |                  |
| CB GARY T. DAYTNER                                      | 9.0      | 79,614           | 9.0      | 81,207           |
| F016 ASSISTANT PROFESSOR                                |          |                  |          |                  |
| (Vacant)  |          |                  |          |                  |
| F016-B INSTRUCTOR                                       |          |                  |          |                  |
| (SEAN P. DIXON)   | 9.0 75%  | 23,075           |          |                  |
| F017 ASSOCIATE PROFESSOR                                |          |                  |          |                  |
| CB DEBRA MIRETZKY                                       | 9.0      | 71,505           | 9.0      | 72,936           |
| F018 ASSOCIATE PROFESSOR                                |          |                  |          |                  |
| CB SHARON R. STEVENS                                    | 9.0      | 71,505           | 9.0      | 74,466           |
| F021 PROFESSOR  |          |                  |          |                  |
| CB THOMAS J. CODY                                       | 9.0      | 104,022          | 9.0      | 107,640          |
| F025 ASSOCIATE PROFESSOR                                |          |                  |          |                  |
| CB JAMES G. LA PRAD                                     | 9.0      | 79,731           | 9.0      | 81,333           |
| F029 PROFESSOR  |          |                  |          |                  |
| (Vacant)  |          |                  |          |                  |
| CB TRACY L. DAVIS                                       | 9.0      | 99,297           |          |                  |
| F030 ASSISTANT PROFESSOR                                |          |                  |          |                  |
| CB SARAH E. SCHÖPER                                     | 8.6      | 57,451           | 9.0      | 60,858           |
| F050 INSTRUCTOR   |          |                  |          |                  |
| (DONNA S. TRACY)  | 4.0 25%  | 3,622            |          |                  |
| M000 MISCELLANEOUS FACULTY                              |          | 21,641           |          |                  |
| G000 GRADUATE ASSISTANT                                 |          | 89,507           |          | 65,155           |
| C001 OFFICE MANAGER                                     |          |                  |          |                  |
| LISA A. TURKE   | 12.0     | 30,465           | 12.0     | 30,582           |
| C002 OFFICE SUPPORT SPECIALIST                          |          |                  |          |                  |
| ANGIE N. LOUDEN   | 12.0     | 25,790           | 12.0     | 25,889           |
| C003 STAFF CLERK  |          |                  |          |                  |
| JERRIE A. WALTERS                                       | 12.0     | 33,802           | 12.0     | 33,932           |

**WESTERN ILLINOIS UNIVERSITY*****APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**EDUCATIONAL STUDIES**

|                         | EXPENDED<br>FY15 | <b>2-32200</b><br>BUDGETED<br>FY16 |
|-------------------------|------------------|------------------------------------|
| PERSONAL SERVICES       |                  |                                    |
| TOTAL ADMINISTRATIVE    | 162,577          | 175,199                            |
| TOTAL FACULTY           | 1,368,765        | 1,306,413                          |
| TOTAL CIVIL SERVICE     | 90,057           | 90,403                             |
| STUDENT HELP            | 2,897            | 4,562                              |
| GRAD TOTAL              | 89,507           | 65,155                             |
| SUMMER SESSION          | 69,850           |                                    |
| PERSONAL SERVICES TOTAL | 1,783,652        | 1,641,732                          |
| CONTRACTUAL SERVICES    | 25,705           |                                    |
| TRAVEL                  | 17,754           |                                    |
| COMMODITIES             | 4,438            |                                    |
| EQUIPMENT               | 221              |                                    |
| TELECOMMUNICATIONS      | 7,641            |                                    |
| OPERATING BUDGET        |                  | 31,268                             |
| ***** TOTAL DEPARTMENT  | 1,839,415        | 1,673,000                          |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### CURRICULUM AND INSTRUCTION

|   | TERM     | EXPENDED<br>FY15 | TERM     | 2-32600<br>BUDGETED<br>FY16 |
|---|----------|------------------|----------|-----------------------------|
| PERSONAL SERVICES   |          |                  |          |                             |
| B001 CHAIRPERSON, DEPT OF CURRICULUM & INSTRUCTION<br>(Vacant)<br>(ANNE E. GREGORY) | 12.0     | 113,124          | 12.0     | 113,124                     |
| B001P CHAIRPERSON, DEPT OF CURRICULUM & INSTRUCTION<br>(ANNE E. GREGORY)            |          | 10,383           |          |                             |
| F001 ASSISTANT PROFESSOR<br>CB SAMIRA RISHEG  | 9.0      | 60,345           | 9.0      | 60,345                      |
| F002 ASSOCIATE PROFESSOR<br>CB MELISSA STINNETT                                     | 9.0      | 74,142           | 9.0      | 75,627                      |
| F003 ASSISTANT PROFESSOR<br>(Vacant)  |          |                  | 9.0      | 56,718                      |
| F003B INSTRUCTOR<br>CB TAMARA LA PRAD   | 9.0      | 46,377           | 9.0      |                             |
| F004 INSTRUCTOR<br>CB (MELINDA J. GRIMM)  | 9.0      | 43,758           |          |                             |
| F005 ASSISTANT PROFESSOR<br>CB SEBASTIAN P. SZYJKA                                  | 9.0      | 64,017           | 9.0      | 65,304                      |
| F006 FACULTY ASSISTANT<br>SANDY B. PENDELL  | 9.5 67%  | 21,221           | 9.5 67%  | 21,221                      |
| F007B INSTRUCTOR<br>CB MONICA D. WRIGHT   | 9.0      | 34,965           |          |                             |
| F008 PROFESSOR<br>CB BARRY L. WITTEN  | 9.0      | 97,884           | 9.0      | 99,846                      |
| F009 FACULTY ASSISTANT<br>SHERRI R. MOON<br>(350400)                                | 10.0 50% | 21,645           | 10.0 50% | 21,645                      |
| F010 INSTRUCTOR<br>CB MONICA D. WRIGHT  |          |                  | 9.0      | 35,667                      |
| F011 ASSISTANT PROFESSOR<br>CB MEGAN N. LYONS                                       | 9.0      | 56,718           | 9.0      | 57,861                      |
| F012 INSTRUCTOR<br>CB ANDREA M. HANNA   | 9.0      | 52,173           | 9.0      | 53,217                      |
| F013 PROFESSOR<br>CB MARY M. JENSEN   | 9.0      | 116,626          | 9.0      | 114,885                     |
| F014 PROFESSOR<br>CB FRANCES A. STEWARD   | 9.0      | 95,940           | 9.0      | 97,866                      |
| F016 FACULTY ASSISTANT<br>KELLY MORCK   | 9.5 35%  | 12,638           | 9.5 35%  | 12,639                      |
| F018 ASSISTANT PROFESSOR<br>CB LISA L. ORTMANN                                      |          |                  | 9.0      | 57,861                      |
| F018B INSTRUCTOR<br>(CHARITY N. JAMES)  | 4.0 66%  | 9,659            |          |                             |
| F020 ASSOCIATE PROFESSOR<br>CB ABHA SINGH   | 9.0      | 74,565           | 9.0      | 76,059                      |
| F021 PROFESSOR<br>(Vacant)<br>(SARA D. SIMONSON)                                    | 9.0      | 107,118          | 9.0      | 109,269                     |
| F024 PROFESSOR<br>CB H J. JONES   | 9.0      | 99,884           | 9.0      | 109,107                     |
| F027 ASSOCIATE PROFESSOR<br>CB CHARLES G. JORGENSEN                                 | 9.0      | 73,035           | 9.0      | 76,032                      |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### CURRICULUM AND INSTRUCTION

|                                  | TERM | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|----------------------------------|------|------------------|------|------------------|
| PERSONAL SERVICES                |      |                  |      |                  |
| F028 PROFESSOR                   |      |                  |      |                  |
| CB    DONALD T. POWERS           | 9.0  | 112,626          | 9.0  | 116,415          |
| F030 ASSISTANT PROFESSOR         |      |                  |      |                  |
| CB    BOH YOUNG LEE              | 9.0  | 59,121           | 9.0  | 60,309           |
| F033 ASSISTANT PROFESSOR         |      |                  |      |                  |
| CB    PAMELA S. CAMPBELL         | 9.0  | 49,842           | 9.0  | 50,841           |
| G000 GRADUATE ASSISTANT          |      | 56,580           |      | 57,201           |
| G000S TEACHING SUPPORT ASSISTANT |      | 7,544            |      | 7,544            |
| C001 OFFICE MANAGER              |      |                  |      |                  |
| MICHELE L. MUSSATTO              | 12.0 | 30,018           | 12.0 | 30,134           |
| C002 CHIEF CLERK                 |      |                  |      |                  |
| CHRISTOPHER A. SWITZER           | 12.0 | 25,790           | 12.0 | 25,889           |
| TOTAL ADMINISTRATIVE             |      | 123,507          |      | 113,124          |
| TOTAL FACULTY                    |      | 1,384,299        |      | 1,428,734        |
| TOTAL CIVIL SERVICE              |      | 55,809           |      | 56,023           |
| STUDENT HELP                     |      |                  |      | 1,500            |
| GRAD TOTAL                       |      | 64,124           |      | 64,745           |
| SUMMER SESSION                   |      | 67,594           |      |                  |
| PERSONAL SERVICES TOTAL          |      | 1,695,333        |      | 1,664,126        |
| CONTRACTUAL SERVICES             |      | 6,673            |      |                  |
| TRAVEL                           |      | 14,859           |      |                  |
| COMMODITIES                      |      | 7,031            |      |                  |
| EQUIPMENT                        |      | 1,453            |      |                  |
| TELECOMMUNICATIONS               |      | 6,547            |      |                  |
| OPERATING BUDGET                 |      |                  |      | 31,187           |
| ***** TOTAL DEPARTMENT           |      | 1,731,898        |      | 1,695,313        |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### CENTER FOR BEST PRACTICES IN EARLY CHILDHOOD EDUCATION

**2-32800**

|  | TERM |     | EXPENDED<br>FY15 | TERM |     | BUDGETED<br>FY16 |
|--|------|-----|------------------|------|-----|------------------|
| PERSONAL SERVICES                                  |      |     |                  |      |     |                  |
| A002 ASSOCIATE DIRECTOR, CENTER FOR BEST PRACTICES |      |     |                  |      |     |                  |
| JOYCE K. JOHANSON                                  | 12.0 | 75% | 56,367           | 12.0 | 75% | 56,367           |
| (524980)   |      |     |                  |      |     |                  |
| (524991)   |      |     |                  |      |     |                  |
| TOTAL ADMINISTRATIVE                               |      |     | 56,367           |      |     | 56,367           |
| PERSONAL SERVICES TOTAL                            |      |     | 56,367           |      |     | 56,367           |
| ***** TOTAL DEPARTMENT                             |      |     | 56,367           |      |     | 56,367           |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### DIETETICS, FASHION MERCHANDISING AND HOSPITALITY

**2-33400**

|   | TERM    | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|---|---------|------------------|------|------------------|
| PERSONAL SERVICES                                       |         |                  |      |                  |
| B001 CHAIRPERSON, DEPT OF DIETETICS, FASH MERCH, & HOSP |         |                  |      |                  |
| MARY W. MHANGO  | 12.0    | 113,124          | 12.0 | 113,124          |
| F001 ASSISTANT PROFESSOR                                |         |                  |      |                  |
| CB EMILY SHUPE  | 9.0     | 57,618           | 9.0  | 60,309           |
| F002 ASSISTANT PROFESSOR                                |         |                  |      |                  |
| CB CARMEN N. KEIST                                      | 9.0     | 62,541           | 9.0  | 63,792           |
| F003 ASSOCIATE PROFESSOR                                |         |                  |      |                  |
| CB CAROL E. LONGLEY                                     | 9.0     | 72,005           | 9.0  | 74,466           |
| F006 INSTRUCTOR   |         |                  |      |                  |
| CB JILL L. CASSADY                                      | 9.0     | 43,299           | 9.0  | 44,172           |
| F011 ASSISTANT PROFESSOR                                |         |                  |      |                  |
| CB SUSAN R. CREASEY                                     | 9.0     | 57,519           | 9.0  | 59,571           |
| F012 ASSISTANT PROFESSOR                                |         |                  |      |                  |
| (Vacant)  |         |                  | 9.0  | 57,861           |
| CB (AHMED M. ABDELBARY)                                 | 9.0     | 59,121           |      |                  |
| F016 ASSISTANT PROFESSOR                                |         |                  |      |                  |
| CB ERIC A. GURZELL                                      |         |                  | 9.0  | 57,861           |
| F016B ASSISTANT PROFESSOR                               |         |                  |      |                  |
| CB ERIC A. GURZELL                                      | 9.0     | 56,718           |      |                  |
| F017 PROFESSOR  |         |                  |      |                  |
| CB LORRI KANAUSS  | 9.0     | 79,677           | 9.0  | 91,134           |
| F018 ASSOCIATE PROFESSOR                                |         |                  |      |                  |
| CB SHERYL J. BOSTON                                     | 9.0     | 78,120           | 9.0  | 79,686           |
| F019 ASSISTANT PROFESSOR                                |         |                  |      |                  |
| CB WANMO KOO  | 9.0     | 56,718           | 9.0  | 57,861           |
| F020 ASSISTANT PROFESSOR                                |         |                  |      |                  |
| CB RITA KAUL  | 9.0     | 52,191           | 9.0  | 53,235           |
| F020L INSTRUCTOR  |         |                  |      |                  |
| (ALICIA V. AGUIAR)                                      | 4.0 33% | 4,829            |      |                  |
| F050 INSTRUCTOR   |         |                  |      |                  |
| (KAREN R. GREATHOUSE)                                   | 8.0 58% | 26,552           |      |                  |
| M000 MISCELLANEOUS FACULTY                              |         | 16,999           |      |                  |
| G000S TEACHING SUPPORT ASSISTANT                        |         | 4,089            |      |                  |
| C002 OFFICE MANAGER                                     |         |                  |      |                  |
| SHARON K. THOMPSON                                      | 12.0    | 27,965           | 12.0 | 28,733           |
| C003 HOME ECONOMICS STAFF ASSISTANT II                  |         |                  |      |                  |
| NEG JOYCE A. CROUSE                                     | 10.0    | 25,291           | 12.0 | 31,190           |
| TOTAL ADMINISTRATIVE                                    |         | 113,124          |      | 113,124          |
| TOTAL FACULTY   |         | 723,906          |      | 699,948          |
| TOTAL CIVIL SERVICE                                     |         | 53,256           |      | 59,923           |
| STUDENT HELP  |         | 2,652            |      | 4,200            |
| GRAD TOTAL  |         | 4,089            |      |                  |
| SUMMER SESSION  |         | 48,237           |      |                  |
| PERSONAL SERVICES TOTAL                                 |         | 945,263          |      | 877,195          |
| CONTRACTUAL SERVICES                                    |         | 2,858            |      |                  |
| TRAVEL  |         | 3,448            |      |                  |
| COMMODITIES   |         | 8,475            |      |                  |
| EQUIPMENT   |         | 704              |      |                  |
| TELECOMMUNICATIONS                                      |         | 3,912            |      |                  |
| OPERATING BUDGET  |         |                  |      | 18,561           |
| ***** TOTAL DEPARTMENT                                  |         | 964,662          |      | 895,756          |

**WESTERN ILLINOIS UNIVERSITY*****APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**ATHLETIC TRAINING**

|                        | EXPENDED<br>FY15 | <b>2-34210</b><br>BUDGETED<br>FY16 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES   | 700              |                                    |
| COMMODITIES            | 106              |                                    |
| EQUIPMENT              | 657              |                                    |
| OPERATING BUDGET       |                  | 2,028                              |
| ***** TOTAL DEPARTMENT | 1,464            | 2,028                              |

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS

BUDGET ALLOCATION FY2016

### HEALTH SCIENCES AND SOCIAL WORK

|   | TERM    | EXPENDED<br>FY15 | TERM    | 2-34600<br>BUDGETED<br>FY16 |
|---|---------|------------------|---------|-----------------------------|
| PERSONAL SERVICES   |         |                  |         |                             |
| B001 CHAIRPERSON, DEPT OF HEALTH SCIENCES & SOCIAL WORK<br>LORETTE S. ODEN  |         |                  | 12.0    | 135,660                     |
| B001A CHAIRPERSON, DEPT OF HEALTH SCIENCES & SOCIAL WORK<br>LORETTE S. ODEN | 12.0    | 135,660          |         |                             |
| F001 INSTRUCTOR<br>CB JOANNA E. GRAHAM                                      | 9.0     | 42,849           | 9.0     | 43,713                      |
| F002 INSTRUCTOR<br>CB SHARON R. LARSON                                      | 9.0 50% | 17,951           | 9.0 50% | 18,311                      |
| F003 ASSOCIATE PROFESSOR<br>CB SUSAN M. MOORE                               | 9.0     | 78,120           | 9.0     | 79,686                      |
| F004 ASSOCIATE PROFESSOR<br>CB AMANDA DIVIN                                 | 9.0     | 63,324           | 9.0     | 75,969                      |
| F006 ASSISTANT PROFESSOR<br>CB MAUREEN P. BEZOLD                            | 9.0     | 63,837           | 9.0     | 65,115                      |
| F007 PROFESSOR  |         |                  |         |                             |
| F007P PROFESSOR<br>CB (DIANE HAMILTON-HANCOCK)                              |         | 4,351            |         |                             |
| F008 ASSOCIATE PROFESSOR<br>CB RUSSELL ORWIG                                | 9.0     | 79,821           | 9.0     | 81,423                      |
| F009 ASSOCIATE PROFESSOR<br>CB HAL MARCHAND                                 | 9.0     | 78,120           | 9.0     | 81,216                      |
| F010 ASSOCIATE PROFESSOR<br>CB JACK L. ROZDILSKY                            | 9.0     | 69,894           | 9.0     | 76,257                      |
| F011 ASSOCIATE PROFESSOR<br>CB KATHERINE E. PERONE                          | 9.0     | 60,543           | 9.0     | 74,439                      |
| F013 ASSOCIATE PROFESSOR<br>CB KAREN T. ZELLMANN                            | 9.0     | 80,884           | 9.0     | 81,486                      |
| F014 INSTRUCTOR<br>CB JOSEPH M. BILOTTI                                     | 9.0     | 48,105           | 9.0     | 49,068                      |
| F015 PROFESSOR<br>CB JAMIE L. JOHNSON                                       | 9.0     | 88,074           | 9.0     | 89,838                      |
| F016 ASSOCIATE PROFESSOR<br>CB DEBRA ALLWARDT                               | 9.0     | 73,152           | 9.0     | 74,619                      |
| F017 ASSISTANT PROFESSOR<br>CB MEI WEN                                      | 9.0     | 63,234           | 9.0     | 64,503                      |
| F018 ASSISTANT PROFESSOR<br>CB (HERIBERTO URBY JR)                          | 9.0     | 61,704           |         |                             |
| F019 PROFESSOR<br>CB FETENE GEBREWOLD                                       | 9.0     | 96,084           | 9.0     | 105,966                     |
| F021 ASSISTANT PROFESSOR<br>CB JUDY D. BERGLUND                             | 9.0     | 63,999           | 9.0     | 65,286                      |
| F050 INSTRUCTOR<br>CB (JEANNE M. CLERC)                                     | 4.5     | 64,949           |         |                             |
| (AMANDA M. DAVIS)   | 4.0 25% | 3,622            |         |                             |
| (MANSOUREH H. ABAVINI)  | 8.0 50% | 12,217           |         |                             |
| (KELLY A. SHIRAKI)  | 4.0 33% | 4,829            |         |                             |
| ADRIAN N. MACGREGOR   | 8.0 16% | 4,830            |         |                             |
| (JAMIE S. DRAUGHAN)   | 4.0 25% | 3,622            |         |                             |
| (ELLEN J. ZOERINK)  | 4.0 25% | 3,694            |         |                             |
| (CARRIE B. DEPOY)   | 4.0 25% | 3,694            |         |                             |
| CB (JEANNE M. CLERC)  |         | 3,330            |         |                             |
| M000 MISCELLANEOUS FACULTY  |         | 18,302           |         |                             |
| G000S TEACHING SUPPORT ASSISTANT  |         | 26,168           |         | 15,088                      |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### HEALTH SCIENCES AND SOCIAL WORK

**2-34600**

|                                 | TERM | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|---------------------------------|------|------------------|------|------------------|
| PERSONAL SERVICES               |      |                  |      |                  |
| C001 OFFICE SUPPORT ASSISTANT   |      |                  |      |                  |
| MCKENZIE J. PRICE               | 4.0  | 6,772            | 12.0 | 15,088           |
| (NANCY M. THOMSON)              | 6.0  | 19,947           |      |                  |
| C001P OFFICE MANAGER            |      |                  |      | 20,413           |
| (NANCY M. THOMSON)              |      | 7,640            |      |                  |
| C002 OFFICE MANAGER             |      |                  |      |                  |
| ANGELA L. KNIGHT                | 12.0 | 28,902           | 12.0 | 29,735           |
| C002L OFFICE SUPPORT SPECIALIST |      |                  |      |                  |
| (JANICE K. BREWER)              | 1.3  | 3,659            |      |                  |
| TOTAL ADMINISTRATIVE            |      | 135,660          |      | 135,660          |
| TOTAL FACULTY                   |      | 1,257,134        |      | 1,126,895        |
| TOTAL CIVIL SERVICE             |      | 66,920           |      | 50,148           |
| STUDENT HELP                    |      | 5,429            |      | 1,949            |
| GRAD TOTAL                      |      | 26,168           |      | 30,176           |
| SUMMER SESSION                  |      | 43,032           |      |                  |
| PERSONAL SERVICES TOTAL         |      | 1,534,344        |      | 1,344,828        |
| CONTRACTUAL SERVICES            |      | 8,354            |      |                  |
| TRAVEL                          |      | 5,838            |      |                  |
| COMMODITIES                     |      | 8,247            |      |                  |
| EQUIPMENT                       |      | 7,716            |      |                  |
| TELECOMMUNICATIONS              |      | 4,855            |      |                  |
| OPERATING BUDGET                |      |                  |      | 25,515           |
| ***** TOTAL DEPARTMENT          |      | 1,569,357        |      | 1,370,343        |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### RECREATION, PARK AND TOURISM ADMINISTRATION

**2-35000**

|  | TERM    | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|--|---------|------------------|------|------------------|
| PERSONAL SERVICES                                      |         |                  |      |                  |
| B001 CHAIRPERSON, DEPT OF REC, PARK AND TOURISM ADMIN  |         |                  |      |                  |
| DANIEL G. YODER  | 6.0     | 71,538           | 12.0 | 143,076          |
| B001A CHAIRPERSON, DEPT OF REC, PARK AND TOURISM ADMIN |         |                  |      |                  |
| DANIEL G. YODER  | 6.0     | 71,538           |      |                  |
| F001 ASSISTANT PROFESSOR                               |         |                  |      |                  |
| (Vacant)   |         |                  | 9.0  | 45,108           |
| CB (RACHEL E. SMITH)                                   | 9.0     | 45,108           |      |                  |
| F002 INSTRUCTOR  |         |                  |      |                  |
| CB C. J. TINDALL                                       | 12.0    | 70,296           | 12.0 | 71,712           |
| F003 PROFESSOR   |         |                  |      |                  |
| CB MICHAEL L. MCGOWAN                                  | 9.0     | 115,713          | 9.0  | 118,035          |
| F004 ASSISTANT PROFESSOR                               |         |                  |      |                  |
| CB ROBERT PORTER                                       | 9.0     | 65,934           |      |                  |
| F005 ASSISTANT PROFESSOR                               |         |                  |      |                  |
| (Vacant)   |         |                  | 9.0  | 57,861           |
| CB (DEAN A. ZOERINK)                                   | 9.0     | 116,829          |      |                  |
| F005P PROFESSOR  |         |                  |      |                  |
| CB (DEAN A. ZOERINK)                                   |         | 29,529           |      |                  |
| F006 ASSOCIATE PROFESSOR                               |         |                  |      |                  |
| CB MICHAEL D. LUKKARINEN                               | 9.0     | 73,035           | 9.0  | 76,032           |
| F007 INSTRUCTOR  |         |                  |      |                  |
| CB DANIEL L. JONES                                     |         |                  | 9.0  | 57,861           |
| F008 ASSOCIATE PROFESSOR                               |         |                  |      |                  |
| CB JOHN L. HEMINGWAY                                   | 9.0     | 76,554           | 9.0  | 79,623           |
| F009 INSTRUCTOR  |         |                  |      |                  |
| CB JENNIFER A. HEMINGWAY                               | 9.0     | 47,493           | 9.0  | 49,347           |
| F010 ASSOCIATE PROFESSOR                               |         |                  |      |                  |
| CB PAUL A. SCHLAG                                      | 9.0     | 76,383           | 9.0  | 79,443           |
| F011 PROFESSOR   |         |                  |      |                  |
| CB KATHARINE A. PAWELKO                                | 9.0     | 110,511          | 9.0  | 112,725          |
| F012 INSTRUCTOR  |         |                  |      |                  |
| CB JEREMY L. ROBINETT                                  | 9.0     | 56,718           | 9.0  | 57,861           |
| F013 ASSOCIATE PROFESSOR                               |         |                  |      |                  |
| CB MINSUN DOH  | 9.0     | 73,152           | 9.0  | 74,619           |
| F050 INSTRUCTOR  |         |                  |      |                  |
| CB (DANIEL L. JONES)                                   | 9.0     | 35,001           |      |                  |
| (JON E. JOHNSON)                                       | 4.0 25% | 3,622            |      |                  |
| (DAVID P. KING)  | 4.0 25% | 3,622            |      |                  |
| (TAMARA L. NEWQUIST)                                   | 4.0 25% | 3,622            |      |                  |
| (MELINDA J. PHEIFFER)                                  | 8.0 25% | 7,316            |      |                  |
| M000 MISCELLANEOUS FACULTY                             |         | 25,765           |      |                  |
| G000 GRADUATE ASSISTANT                                |         | 47,390           |      | 47,393           |
| C001 OFFICE SUPPORT ASSOCIATE                          |         |                  |      |                  |
| IAN J. COURTER   | 5.7     | 10,651           | 12.0 | 21,973           |
| CHRISTIE D. EYLER                                      | 3.6     | 8,632            |      |                  |
| C001B OFFICE SUPPORT ASSOCIATE                         |         |                  |      |                  |
| (CHARITY N. JAMES)                                     | 1.5 50% | 1,387            |      |                  |
| C002 OFFICE SUPPORT SPECIALIST                         |         |                  |      |                  |
| JULIE A. FORD  | 12.0    | 27,141           | 12.0 | 27,245           |
| C003 PROGRAM COORDINATOR                               |         |                  |      |                  |
| CSE MELINDA J. PHEIFFER                                | 12.0    | 40,200           | 12.0 | 40,200           |

**WESTERN ILLINOIS UNIVERSITY*****APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**RECREATION, PARK AND TOURISM ADMINISTRATION**

|                                   | EXPENDED<br>FY15 | 2-35000<br>BUDGETED<br>FY16 |
|-----------------------------------|------------------|-----------------------------|
| TOTAL ADMINISTRATIVE              | 143,076          | 143,076                     |
| TOTAL FACULTY                     | 1,036,203        | 880,227                     |
| TOTAL CIVIL SERVICE               | 88,010           | 89,418                      |
| STUDENT HELP                      | 2,991            | 3,335                       |
| GRAD TOTAL                        | 47,390           | 47,393                      |
| SUMMER SESSION                    | 78,009           |                             |
| PERSONAL SERVICES TOTAL           | 1,395,679        | 1,163,449                   |
| CONTRACTUAL SERVICES              | 4,953            |                             |
| TRAVEL                            | 6,520            |                             |
| COMMODITIES                       | 3,283            |                             |
| TELECOMMUNICATIONS                | 3,120            |                             |
| OPERATION OF AUTOMOTIVE EQUIPMENT | 1,600            |                             |
| OPERATING BUDGET                  |                  | 17,061                      |
| ***** TOTAL DEPARTMENT            | 1,415,157        | 1,180,510                   |

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS

BUDGET ALLOCATION FY2016

### KINESIOLOGY

**2-35200**

|                                       | TERM    | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|---------------------------------------|---------|------------------|------|------------------|
| PERSONAL SERVICES                     |         |                  |      |                  |
| B001 CHAIRPERSON, DEPT OF KINESIOLOGY |         |                  |      |                  |
| JANET K. WIGGLESWORTH                 | 12.0    | 122,256          | 12.0 | 122,256          |
| F001 ASSISTANT PROFESSOR              |         |                  |      |                  |
| CB ALGERIAN HART                      | 9.0     | 67,966           | 9.0  | 69,228           |
| F002 ASSISTANT PROFESSOR              |         |                  |      |                  |
| CB DARCY C. PLYMIRE                   | 9.0     | 56,718           | 9.0  | 57,861           |
| F003 INSTRUCTOR                       |         |                  |      |                  |
| CB RUSSELL W. DAHMS                   | 9.0     | 37,633           | 9.0  | 34,308           |
| F004 INSTRUCTOR                       |         |                  |      |                  |
| CB KATHI CLAYTON-CHAPLAIN             | 4.5     | 16,817           | 9.0  | 34,308           |
| F006 ASSOCIATE PROFESSOR              |         |                  |      |                  |
| CB TAMARA L. BORIES                   | 9.0     | 73,251           | 9.0  | 76,248           |
| F009 ASSOCIATE PROFESSOR              |         |                  |      |                  |
| CB RITCHIE C. GABBEI                  | 9.0     | 79,857           | 9.0  | 82,989           |
| F010 INSTRUCTOR                       |         |                  |      |                  |
| CB DANIEL R. WALTER                   | 9.0     | 49,617           | 9.0  | 52,407           |
| F015 PROFESSOR                        |         |                  |      |                  |
| CB CHRISTOPHER R. KOVACS              | 9.0     | 79,614           | 9.0  | 89,604           |
| F018 PROFESSOR                        |         |                  |      |                  |
| CB LORAN D. ERDMANN                   | 9.0     | 107,642          | 9.0  | 109,287          |
| F019 PROFESSOR                        |         |                  |      |                  |
| CB W R. HYLLEGARD II                  | 9.0     | 92,332           | 9.0  | 93,159           |
| F020 ASSISTANT PROFESSOR              |         |                  |      |                  |
| CB CATHY S. MCMILLAN                  | 9.0     | 69,101           | 9.0  | 63,225           |
| F026 ASSOCIATE PROFESSOR              |         |                  |      |                  |
| CB ROSS W. LAMBERT                    | 9.0     | 82,084           | 9.0  | 79,650           |
| F027 PROFESSOR                        |         |                  |      |                  |
| CB CYNTHIA K. PILETIC                 | 9.0     | 89,604           | 9.0  | 91,404           |
| F028 PROFESSOR                        |         |                  |      |                  |
| CB MIRIAM N. SATERN                   | 9.0     | 102,690          | 9.0  | 104,751          |
| F028P PROFESSOR                       |         |                  |      |                  |
| CB MIRIAM N. SATERN                   |         | 7,232            |      |                  |
| F029 ASSOCIATE PROFESSOR              |         |                  |      |                  |
| CB RALPH E. GRAHAM                    | 9.0     | 78,174           | 9.0  | 79,740           |
| F032 ASSISTANT PROFESSOR              |         |                  |      |                  |
| CB JENNIFER M. PLOS                   | 9.0     | 65,070           | 9.0  | 67,905           |
| F033 INSTRUCTOR                       |         |                  |      |                  |
| CB ANTHONY ANDREADIS                  | 9.0     | 43,362           | 9.0  | 44,235           |
| F034 ASSOCIATE PROFESSOR              |         |                  |      |                  |
| CB STEVEN J. RADLO                    | 9.0     | 78,264           | 9.0  | 79,830           |
| F038 ASSISTANT PROFESSOR              |         |                  |      |                  |
| CB TIMOTHY J. PIPER                   | 9.0     | 58,500           | 9.0  | 60,570           |
| F039 PROFESSOR                        |         |                  |      |                  |
| CB RENEE L. POLUBINSKY                | 11.0    | 111,529          | 11.0 | 115,302          |
| F040 ASSISTANT PROFESSOR              |         |                  |      |                  |
| CB MARK E. COLE                       | 9.0     | 63,029           | 9.0  | 63,783           |
| F050 INSTRUCTOR                       |         |                  |      |                  |
| CB (KATHI CLAYTON-CHAPLAIN)           | 4.0 97% | 14,072           |      |                  |
| (DARRIN L. DUNSWORTH)                 | 8.0 11% | 3,242            |      |                  |
| (ANNE M. DIXON)                       | 4.0 33% | 4,816            |      |                  |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### KINESIOLOGY

**2-35200**

|                                  | TERM | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|----------------------------------|------|------------------|------|------------------|
| PERSONAL SERVICES                |      |                  |      |                  |
| M000 MISCELLANEOUS FACULTY       |      | 12,720           |      |                  |
| G000 GRADUATE ASSISTANT          |      | 17,592           |      | 11,304           |
| G000S TEACHING SUPPORT ASSISTANT |      | 7,152            |      | 2,512            |
| G000T TEACHING ASSISTANT         |      | 76,201           |      | 86,238           |
| C002 SPORTS EQUIPMENT SUPERVISOR |      |                  |      |                  |
| GERALD W. WALL                   | 12.0 | 27,767           | 12.0 | 27,874           |
| C004 OFFICE MANAGER              |      |                  |      |                  |
| CHRISTINE D. STALEY              | 12.0 | 30,247           | 12.0 | 30,364           |
| C006 EQUIPMENT ATTENDANT         |      |                  |      |                  |
| NEG JOHN C. QUIGLE               | 10.0 | 24,993           | 10.0 | 25,610           |
| C007 OFFICE SUPPORT SPECIALIST   |      |                  |      |                  |
| TOMMIE J. LYDIC                  | 12.0 | 26,007           | 12.0 | 26,107           |
| C008 CHIEF CLERK                 |      |                  |      |                  |
| AMY E. RANDALL                   | 9.5  | 19,564           | 10.0 | 21,200           |
| TOTAL ADMINISTRATIVE             |      | 122,256          |      | 122,256          |
| TOTAL FACULTY                    |      | 1,544,937        |      | 1,549,794        |
| TOTAL CIVIL SERVICE              |      | 128,579          |      | 131,155          |
| STUDENT HELP                     |      | 5,231            |      | 4,157            |
| GRAD TOTAL                       |      | 100,945          |      | 100,054          |
| SUMMER SESSION                   |      | 64,292           |      |                  |
| PERSONAL SERVICES TOTAL          |      | 1,966,239        |      | 1,907,416        |
| CONTRACTUAL SERVICES             |      | 8,789            |      |                  |
| TRAVEL                           |      | 4,954            |      |                  |
| COMMODITIES                      |      | 8,929            |      |                  |
| EQUIPMENT                        |      | 598              |      |                  |
| TELECOMMUNICATIONS               |      | 5,519            |      |                  |
| OPERATING BUDGET                 |      |                  |      | 27,882           |
| ***** TOTAL DEPARTMENT           |      | 1,995,030        |      | 1,935,298        |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### MILITARY SCIENCE

|                         | TERM | EXPENDED<br>FY15 | TERM | 2-35800<br>BUDGETED<br>FY16 |
|-------------------------|------|------------------|------|-----------------------------|
| PERSONAL SERVICES       |      |                  |      |                             |
| C001 OFFICE MANAGER     |      |                  |      |                             |
| SUZANNE BOUSSAARD       | 1.7  | 5,804            | 12.0 | 36,206                      |
| (TAMARA L. IRWIN)       | 5.0  | 12,099           |      |                             |
| LORI L. MENKE           | 1.5  | 3,824            |      |                             |
| C001P OFFICE MANAGER    |      |                  |      |                             |
| (TAMARA L. IRWIN)       |      | 560              |      |                             |
| TOTAL CIVIL SERVICE     |      | 22,286           |      | 36,206                      |
| STUDENT HELP            |      | 1,165            |      | 1,609                       |
| PERSONAL SERVICES TOTAL |      | 23,451           |      | 37,815                      |
| CONTRACTUAL SERVICES    |      | 2,421            |      |                             |
| COMMODITIES             |      | 1,786            |      |                             |
| EQUIPMENT               |      | 287              |      |                             |
| TELECOMMUNICATIONS      |      | 2,847            |      |                             |
| OPERATING BUDGET        |      |                  |      | 8,082                       |
| ***** TOTAL DEPARTMENT  |      | 30,793           |      | 45,897                      |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### LAW ENFORCEMENT AND JUSTICE ADMINISTRATION

**2-36200**

|  | TERM | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|--|------|------------------|------|------------------|
| PERSONAL SERVICES  |      |                  |      |                  |
| B001 DIRECTOR, SCHOOL OF LAW ENFORCEMENT & JUSTICE ADMINISTRATION<br>(Vacant)<br>(TERRY M. MORS) | 12.0 | 126,108          | 12.0 | 126,108          |
| B001P DIRECTOR, SCHOOL OF LAW ENFORCEMENT & JUSTICE ADMINISTRATION<br>(TERRY M. MORS)            |      | 23,278           |      |                  |
| F001 PROFESSOR<br>CB BONNY M. MHLANGA  | 9.0  | 87,966           | 9.0  | 91,260           |
| F002 ASSISTANT PROFESSOR<br>CB JOHN R. SCHAFER   | 9.0  | 68,031           | 9.0  | 70,929           |
| F003 ASSISTANT PROFESSOR<br>CB GREGG J. NOZUM  | 9.0  | 61,236           | 9.0  | 62,469           |
| F004 ASSOCIATE PROFESSOR<br>CB TODD LOUGH  | 9.0  | 79,763           | 9.0  | 77,796           |
| F005 ASSOCIATE PROFESSOR<br>CB KIMBERLY D. DODSON  | 9.0  | 76,268           | 9.0  | 80,721           |
| F006 ASSOCIATE PROFESSOR<br>CB ANTHONY MCBRIDE   | 9.0  | 67,158           | 9.0  | 72,909           |
| F007 INSTRUCTOR<br>CB GLENN R. DAUGHERTY   | 9.0  | 35,757           | 9.0  | 36,477           |
| F008 PROFESSOR<br>CB DENNIS W. BOWMAN  | 9.0  | 88,110           | 9.0  | 97,767           |
| F009 INSTRUCTOR<br>CB RICHARD J. JANOSKI   | 9.0  | 56,538           | 9.0  | 58,572           |
| F010 ASSISTANT PROFESSOR<br>CB THOMAS E. MELONI  | 9.0  | 63,342           | 9.0  | 66,141           |
| F013 ASSOCIATE PROFESSOR<br>CB VLADIMIR A. SERGEVNIN   | 9.0  | 81,531           | 9.0  | 84,699           |
| F014 PROFESSOR<br>CB KENNETH W. DURKIN   | 12.0 | 132,732          | 12.0 | 136,932          |
| F014P PROFESSOR<br>CB KENNETH W. DURKIN  |      | 19,477           |      |                  |
| F015 ASSOCIATE PROFESSOR<br>CB SEUNG MUG LEE   | 9.0  | 64,368           | 9.0  | 74,439           |
| F016 INSTRUCTOR<br>CB JEFFREY SWANSON  | 9.0  | 48,396           | 9.0  | 47,205           |
| F017 ASSOCIATE PROFESSOR<br>CB (WILLIAM R. REHLING)  | 9.0  | 76,554           |      |                  |
| F017P ASSOCIATE PROFESSOR<br>CB (WILLIAM R. REHLING)   |      | 7,654            |      |                  |
| F018 ASSOCIATE PROFESSOR<br>CB BARRY S. MCCRARY  | 9.0  | 74,475           | 9.0  | 77,499           |
| F019 PROFESSOR<br>CB J G. MERICLE  | 9.0  | 94,662           | 9.0  | 106,047          |
| F022 PROFESSOR<br>CB KENNETH A. CLONTZ   | 9.0  | 94,518           | 9.0  | 104,490          |
| F023 INSTRUCTOR<br>CB RANDAL J. SLUSS  | 9.0  | 36,633           | 9.0  | 34,308           |
| F024 ASSISTANT PROFESSOR<br>CB MICHAEL T. CURTIS   | 9.0  | 60,003           | 9.0  | 61,209           |
| F025 PROFESSOR<br>CB DEAN C. ALEXANDER   | 9.0  | 92,493           | 9.0  | 95,877           |

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS

BUDGET ALLOCATION FY2016

### LAW ENFORCEMENT AND JUSTICE ADMINISTRATION

|                                  | TERM    | EXPENDED<br>FY15 | TERM | 2-36200<br>BUDGETED<br>FY16 |
|----------------------------------|---------|------------------|------|-----------------------------|
| PERSONAL SERVICES                |         |                  |      |                             |
| F026 PROFESSOR                   |         |                  |      |                             |
| (Vacant)                         |         |                  | 9.0  | 94,176                      |
| JILL J. MYERS                    | 9.0     | 99,176           |      |                             |
| F027 ASSISTANT PROFESSOR         |         |                  |      |                             |
| CB LISA K. SCHAEFER              |         |                  | 9.0  | 60,003                      |
| CB (BARRY M. ANDERSON)           | 9.0     | 96,327           |      |                             |
| F027P PROFESSOR                  |         |                  |      |                             |
| CB (BARRY M. ANDERSON)           |         | 5,134            |      |                             |
| F029 INSTRUCTOR                  |         |                  |      |                             |
| CB H S. WALKER                   | 9.0     | 42,471           | 9.0  | 44,226                      |
| F050 INSTRUCTOR                  |         |                  |      |                             |
| (DENNIS C. BLISS)                | 5.2 50% | 10,555           |      |                             |
| (GLEN E. SCHWARTZ)               | 8.0 25% | 7,316            |      |                             |
| (JEFF W. DEJOODE)                | 8.0 25% | 7,316            |      |                             |
| (ROBERT L. ELLIOTT)              | 8.0 25% | 7,316            |      |                             |
| (JOSEPH E. HENNING)              | 8.0 50% | 14,632           |      |                             |
| (ANDREW W. TAYLOR)               | 8.0 25% | 7,316            |      |                             |
| (DONALD E. BYTNER)               | 8.0 50% | 19,230           |      |                             |
| (RHONDA S. OOSTENRYK)            | 4.0 50% | 7,388            |      |                             |
| (STEPHEN J. REINHART)            | 4.0 25% | 4,468            |      |                             |
| M000 MISCELLANEOUS FACULTY       |         | 4,275            |      |                             |
| G000 GRADUATE ASSISTANT          |         |                  |      | 28,453                      |
| G000S TEACHING SUPPORT ASSISTANT |         | 41,492           |      | 22,632                      |
| C001 OFFICE MANAGER              |         |                  |      |                             |
| CONSTANCE M. LINCOLN             |         |                  | 12.0 | 28,733                      |
| (JUDITH J. THOMPSON)             | 12.0    | 31,657           |      |                             |
| C001P OFFICE MANAGER             |         |                  |      |                             |
| (JUDITH J. THOMPSON)             |         | 6,035            |      |                             |
| C002 OFFICE SUPPORT ASSOCIATE    |         |                  |      |                             |
| JAYNE A. JONES                   | 12.0    | 29,525           | 12.0 | 29,639                      |
| TOTAL ADMINISTRATIVE             |         | 149,386          |      | 126,108                     |
| TOTAL FACULTY                    |         | 1,900,585        |      | 1,736,151                   |
| TOTAL CIVIL SERVICE              |         | 67,216           |      | 58,372                      |
| STUDENT HELP                     |         | 4,353            |      | 4,420                       |
| GRAD TOTAL                       |         | 41,492           |      | 51,085                      |
| SUMMER SESSION                   |         | 36,286           |      |                             |
| PERSONAL SERVICES TOTAL          |         | 2,199,319        |      | 1,976,136                   |
| CONTRACTUAL SERVICES             |         | 8,402            |      |                             |
| TRAVEL                           |         | 6,280            |      |                             |
| COMMODITIES                      |         | 9,599            |      |                             |
| EQUIPMENT                        |         | 2,893            |      |                             |
| TELECOMMUNICATIONS               |         | 6,025            |      |                             |
| OPERATING BUDGET                 |         |                  |      | 26,682                      |
| ***** TOTAL DEPARTMENT           |         | 2,232,520        |      | 2,002,818                   |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### TECHNOLOGY AND INSTRUCTIONAL SUPPORT

|   |      | EXPENDED |      | 2-75200          |
|---|------|----------|------|------------------|
|   | TERM | FY15     | TERM | BUDGETED<br>FY16 |
| PERSONAL SERVICES                             |      |          |      |                  |
| A001 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER |      |          |      |                  |
| DAWN R. SWEET                                 | 12.0 | 58,236   | 12.0 | 58,236           |
| A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER |      |          |      |                  |
| JOSHUA A. BUTCHER                             | 12.0 | 47,472   | 12.0 | 47,472           |
| F003 FACULTY ASSISTANT                        |      |          |      |                  |
| DEBRA E. DANNER                               | 12.0 | 46,152   | 12.0 | 46,152           |
| G000 GRADUATE ASSISTANT                       |      | 15,088   |      | 17,327           |
|   |      |          |      |                  |
| TOTAL ADMINISTRATIVE                          |      | 105,708  |      | 105,708          |
| TOTAL FACULTY                                 |      | 46,152   |      | 46,152           |
| STUDENT HELP                                  |      | 9,898    |      | 9,044            |
| GRAD TOTAL                                    |      | 15,088   |      | 17,327           |
| PERSONAL SERVICES TOTAL                       |      | 176,846  |      | 178,231          |
| CONTRACTUAL SERVICES                          |      | 1,325    |      |                  |
| COMMODITIES                                   |      | 3,191    |      |                  |
| EQUIPMENT                                     |      | 23,594   |      |                  |
| TELECOMMUNICATIONS                            |      | 1,659    |      |                  |
| OPERATING BUDGET                              |      |          |      | 32,524           |
| ***** TOTAL DEPARTMENT                        |      | 206,617  |      | 210,755          |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION

|  | TERM | EXPENDED<br>FY15 | TERM | 2-15500<br>BUDGETED<br>FY16 |
|--|------|------------------|------|-----------------------------|
| PERSONAL SERVICES  |      |                  |      |                             |
| A001 DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION        |      |                  |      |                             |
| WILLIAM T. CLOW  | 12.0 | 158,364          | 12.0 | 158,364                     |
| A002 ASSOCIATE DEAN, COLL. OF FINE ARTS & COMMUNICATION  |      |                  |      |                             |
| SHARON A. EVANS  | 12.0 | 148,896          | 12.0 | 148,896                     |
| A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER            |      |                  |      |                             |
| KHAING K. SAW  | 12.0 | 49,752           | 12.0 | 49,752                      |
| A004 COORDINATOR, CULTURAL EVENTS                        |      |                  |      |                             |
| MICHEAL MUSICK   | 12.0 | 62,220           | 12.0 | 62,220                      |
| A005 ASSISTANT TO THE DEAN, FINE ARTS AND COMMUNICATION  |      |                  |      |                             |
| JILL K. BECK   | 5.9  | 23,662           | 12.0 | 47,940                      |
| (CATHERINE R. NULL)                                      | 6.0  | 34,032           |      |                             |
| A005P ASSISTANT TO THE DEAN, FINE ARTS AND COMMUNICATION |      |                  |      |                             |
| (CATHERINE R. NULL)                                      |      | 4,502            |      |                             |
| A006 DIRECTOR, DEVELOPMENT                               |      |                  |      |                             |
| (Vacant)   |      |                  | 12.0 | 60,588                      |
| (MICHAEL C. CUMBIE)                                      | 12.0 | 60,588           |      |                             |
| A006P DIRECTOR, DEVELOPMENT                              |      |                  |      |                             |
| (MICHAEL C. CUMBIE)                                      |      | 2,858            |      |                             |
| C001 ADMINISTRATIVE ASSISTANT                            |      |                  |      |                             |
| CSE KELLY C. HARKEY                                      | 12.0 | 46,452           | 12.0 | 46,452                      |
| C002 OFFICE MANAGER                                      |      |                  |      |                             |
| C L. REYNOLDS  | 12.0 | 39,548           | 12.0 | 39,699                      |
| TOTAL ADMINISTRATIVE                                     |      | 544,874          |      | 527,760                     |
| TOTAL CIVIL SERVICE                                      |      | 86,000           |      | 86,151                      |
| STUDENT HELP   |      | 12,746           |      | 18,523                      |
| PERSONAL SERVICES TOTAL                                  |      | 643,619          |      | 632,434                     |
| CONTRACTUAL SERVICES                                     |      | 5,850            |      |                             |
| TRAVEL   |      | 5,725            |      |                             |
| COMMODITIES  |      | 4,576            |      |                             |
| EQUIPMENT  |      | 45,373           |      |                             |
| TELECOMMUNICATIONS                                       |      | 2,060            |      |                             |
| OPERATING BUDGET   |      |                  |      | 19,200                      |
| ***** TOTAL DEPARTMENT                                   |      | 707,206          |      | 651,634                     |

**WESTERN ILLINOIS UNIVERSITY*****APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**FINE ARTS & COMMUNICATION, GENERAL INSTRUCTIONAL EXPENSE**

|                         | EXPENDED<br>FY15 | <b>2-15510</b><br>BUDGETED<br>FY16 |
|-------------------------|------------------|------------------------------------|
| PERSONAL SERVICES       |                  |                                    |
| REIMBURSEMENT/AWARD     | 750              | 1,250                              |
| RESERVE                 |                  | 53,000                             |
| PERSONAL SERVICES TOTAL | 750              | 54,250                             |
| CONTRACTUAL SERVICES    | 10,753           |                                    |
| TRAVEL                  | 2,356            |                                    |
| COMMODITIES             | 4,187            |                                    |
| EQUIPMENT               | 36,752           |                                    |
| TELECOMMUNICATIONS      | 103              |                                    |
| OPERATING BUDGET        |                  | 110,581                            |
| ***** TOTAL DEPARTMENT  | 54,904           | 164,831                            |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### BROADCASTING AND JOURNALISM

**2-26300**

|  | TERM | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|--|------|------------------|------|------------------|
| PERSONAL SERVICES                      |      |                  |      |                  |
| B001 CHAIRPERSON, DEPT OF BROADCASTING |      |                  |      |                  |
| WILLIAM G. HOON                        | 12.0 | 105,840          | 12.0 | 105,840          |
| F001 PROFESSOR                         |      |                  |      |                  |
| CB SAMUEL H. EDSALL                    | 9.0  | 97,407           | 9.0  | 100,890          |
| F001P PROFESSOR                        |      |                  |      |                  |
| CB SAMUEL H. EDSALL                    |      | 16,365           |      |                  |
| F002 INSTRUCTOR                        |      |                  |      |                  |
| COLBY J. CURRY                         |      |                  | 9.0  | 34,308           |
| F003 INSTRUCTOR                        |      |                  |      |                  |
| CB JASMINE S. CRIGHTON                 | 9.0  | 43,910           | 9.0  | 36,630           |
| F004 ASSISTANT PROFESSOR               |      |                  |      |                  |
| CB MICHAEL MURRAY                      | 9.0  | 68,805           | 9.0  | 70,182           |
| F005 PROFESSOR                         |      |                  |      |                  |
| CB RICHARD R. NESS                     | 9.0  | 87,903           |      |                  |
| F006 INSTRUCTOR                        |      |                  |      |                  |
| CB SEAN M. INGRASSIA                   | 9.0  | 36,002           | 9.0  | 34,686           |
| F007 PROFESSOR                         |      |                  |      |                  |
| CB ROGER L. SADLER                     | 9.0  | 105,363          | 9.0  | 107,478          |
| F008 ASSOCIATE PROFESSOR               |      |                  |      |                  |
| CB TERESA L. SIMMONS                   |      |                  | 9.0  | 81,747           |
| F009 PROFESSOR                         |      |                  |      |                  |
| CB PEARLIE M. STROTHER-ADAMS           |      |                  | 9.0  | 91,431           |
| F010 ASSISTANT PROFESSOR               |      |                  |      |                  |
| CB YONG TANG                           |      |                  | 9.0  | 60,948           |
| F011 PROFESSOR                         |      |                  |      |                  |
| (Vacant)                               |      |                  | 9.0  | 57,861           |
| M000 MISCELLANEOUS FACULTY             |      | 8,458            |      |                  |
| C001 OFFICE MANAGER                    |      |                  |      |                  |
| BARBARA A. WOOLAM                      | 12.0 | 34,730           | 12.0 | 34,864           |
| C002 CHIEF BROADCASTING ENGINEER       |      |                  |      |                  |
| NEG THOMAS DURSO                       | 12.0 | 58,032           | 12.0 | 59,196           |
| TOTAL ADMINISTRATIVE                   |      | 105,840          |      | 105,840          |
| TOTAL FACULTY                          |      | 464,213          |      | 676,161          |
| TOTAL CIVIL SERVICE                    |      | 92,762           |      | 94,060           |
| SUMMER SESSION                         |      | 7,487            |      |                  |
| REIMBURSEMENT/AWARD                    |      | 360              |      |                  |
| PERSONAL SERVICES TOTAL                |      | 670,662          |      | 876,061          |
| CONTRACTUAL SERVICES                   |      | 29,130           |      |                  |
| TRAVEL                                 |      | 2,355            |      |                  |
| COMMODITIES                            |      | 3,180            |      |                  |
| EQUIPMENT                              |      | 7,589            |      |                  |
| TELECOMMUNICATIONS                     |      | 2,002            |      |                  |
| OPERATION OF AUTOMOTIVE EQUIPMENT      |      | 365              |      |                  |
| OPERATING BUDGET                       |      |                  |      | 40,920           |
| ***** TOTAL DEPARTMENT                 |      | 715,287          |      | 916,981          |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### COMMUNICATION

**2-26400**

|   | TERM     | EXPENDED<br>FY15 | TERM     | BUDGETED<br>FY16 |
|---|----------|------------------|----------|------------------|
| PERSONAL SERVICES                             |          |                  |          |                  |
| A002 ACADEMIC ADVISOR                         |          |                  |          |                  |
| JENNIFER K. GRIMM                             | 12.0     | 60,540           | 12.0     | 61,752           |
| B001 CHAIRPERSON, DEPARTMENT OF COMMUNICATION |          |                  |          |                  |
| PETER JORGENSEN                               | 12.0     | 127,788          | 12.0     | 127,788          |
| F001 INSTRUCTOR                               |          |                  |          |                  |
| CB DAVID ZANOLLA                              | 9.0      | 48,738           | 9.0      | 46,656           |
| F002 ASSISTANT PROFESSOR                      |          |                  |          |                  |
| CB JOSH M. AVERBECK                           | 9.0      | 56,718           | 9.0      | 59,391           |
| F003 ASSISTANT PROFESSOR                      |          |                  |          |                  |
| CB STACEY M. MACCHI                           | 9.0      | 54,478           | 9.0      | 50,859           |
| F004 INSTRUCTOR                               |          |                  |          |                  |
| CB CYNTHIA A. RIDLE                           | 9.0      | 47,259           | 9.0      | 48,213           |
| F006 ASSOCIATE PROFESSOR                      |          |                  |          |                  |
| CB BREANNA MCEWAN                             | 9.0      | 61,425           | 9.0      | 75,969           |
| F008 ASSOCIATE PROFESSOR                      |          |                  |          |                  |
| CB MACEIO I. LAUER                            | 9.0      | 79,677           | 9.0      | 81,279           |
| F010 INSTRUCTOR                               |          |                  |          |                  |
| CB KEVIN B. MENKEN                            | 9.0      | 44,484           | 9.0      | 39,258           |
| F013 ASSISTANT PROFESSOR                      |          |                  |          |                  |
| CB CHRISTOPHER J. CARPENTER                   | 9.0      | 60,273           | 9.0      | 63,009           |
| F015 INSTRUCTOR                               |          |                  |          |                  |
| CB SARAH L. HILL                              | 9.0      | 33,633           | 9.0      | 34,308           |
| F015L INSTRUCTOR                              |          |                  |          |                  |
| (GINNY T. KNOX)                               | 0.5      | 1,946            |          |                  |
| F016 ASSOCIATE PROFESSOR                      |          |                  |          |                  |
| CB JOHN J. MILLER                             | 9.0      | 81,558           | 9.0      | 81,558           |
| F025 PROFESSOR                                |          |                  |          |                  |
| CB NATHAN MICZO                               | 9.0      | 88,002           | 9.0      | 89,766           |
| F026 INSTRUCTOR                               |          |                  |          |                  |
| CB CHERYL BAILEY                              | 9.0      | 59,538           | 9.0      | 57,672           |
| F027 PROFESSOR                                |          |                  |          |                  |
| CB LISA A. MICZO                              | 9.0      | 94,410           | 9.0      | 97,830           |
| F035 INSTRUCTOR                               |          |                  |          |                  |
| CB RAHUL RASTOGI                              | 9.0      | 56,718           | 9.0      | 57,861           |
| F039 INSTRUCTOR                               |          |                  |          |                  |
| CB ALICIA J. MATHISON                         | 9.0 50%  | 22,419           | 9.0 50%  | 22,869           |
| G000 GRADUATE ASSISTANT                       |          | 10,064           |          | 15,096           |
| G000F TEACHING ASSISTANT                      |          | 34,752           |          | 34,752           |
| G000S TEACHING SUPPORT ASSISTANT              |          | 5,032            |          |                  |
| C001 OFFICE MANAGER                           |          |                  |          |                  |
| TERESA L. COPLAN                              | 12.0     | 39,258           | 12.0     | 39,409           |
| C003 OFFICE SUPPORT ASSOCIATE                 |          |                  |          |                  |
| (ANITA K. MACKENZIE)                          | 12.0 50% | 12,437           | 12.0 50% | 14,493           |
| C003P OFFICE SUPPORT ASSOCIATE                |          |                  |          |                  |
| (ANITA K. MACKENZIE)                          |          |                  | 12.0 50% |                  |
| TOTAL ADMINISTRATIVE                          |          | 188,328          |          | 189,540          |
| TOTAL FACULTY                                 |          | 891,276          |          | 906,498          |
| TOTAL CIVIL SERVICE                           |          | 51,694           |          | 53,902           |
| STUDENT HELP                                  |          | 2,116            |          | 1,180            |
| GRAD TOTAL                                    |          | 49,848           |          | 49,848           |
| SUMMER SESSION                                |          | 77,265           |          |                  |

**WESTERN ILLINOIS UNIVERSITY*****APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**COMMUNICATION**

|                         | EXPENDED<br>FY15 | <b>2-26400</b><br>BUDGETED<br>FY16 |
|-------------------------|------------------|------------------------------------|
| PERSONAL SERVICES TOTAL | 1,260,528        | 1,200,968                          |
| CONTRACTUAL SERVICES    | 3,667            |                                    |
| TRAVEL                  | 7,006            |                                    |
| COMMODITIES             | 5,345            |                                    |
| EQUIPMENT               | 4,551            |                                    |
| TELECOMMUNICATIONS      | 4,058            |                                    |
| OPERATING BUDGET        |                  | 17,625                             |
| ***** TOTAL DEPARTMENT  | 1,285,157        | 1,218,593                          |

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS

BUDGET ALLOCATION FY2016

### COMMUNICATION SCIENCES AND DISORDERS

**2-26500**

|   | TERM    | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|---|---------|------------------|------|------------------|
| PERSONAL SERVICES                                   |         |                  |      |                  |
| B001 CHAIRPERSON, DEPT OF COMM SCIENCES & DISORDERS |         |                  |      |                  |
| STACY BETZ  | 12.0    | 101,748          | 12.0 | 101,748          |
| F001 ASSISTANT PROFESSOR                            |         |                  |      |                  |
| CB AMANDA B. SILBERER                               | 9.0     | 77,116           | 9.0  | 74,583           |
| F001B ASSISTANT PROFESSOR                           |         |                  |      |                  |
| CB AMANDA B. SILBERER                               | 1.0     | 8,124            | 1.0  | 8,287            |
| F002 INSTRUCTOR                                     |         |                  |      |                  |
| CB SARAH R. PATTEN                                  | 9.0     | 68,004           | 9.0  | 69,372           |
| F003 ASSISTANT PROFESSOR                            |         |                  |      |                  |
| CB KATHRYN A. POHLPETER                             | 9.0     | 66,852           | 9.0  | 68,193           |
| F004 INSTRUCTOR                                     |         |                  |      |                  |
| CB MAYSOON BILLER                                   | 9.0     | ON LEAVE         | 9.0  | 53,928           |
| F005 INSTRUCTOR                                     |         |                  |      |                  |
| ANGELA CREASY                                       |         |                  | 9.0  | 49,680           |
| F005B INSTRUCTOR                                    |         |                  |      |                  |
| ANGELA CREASY                                       |         |                  | 1.0  | 5,520            |
| F006 INSTRUCTOR                                     |         |                  |      |                  |
| (KERRI L. MOHNSEN)                                  | 9.0     | 50,878           | 9.0  | 48,078           |
| F007 INSTRUCTOR                                     |         |                  |      |                  |
| CB AMY R. BURKE                                     | 9.0     | 40,455           | 9.0  | 42,165           |
| F008 ASSISTANT PROFESSOR                            |         |                  |      |                  |
| CB IOANNIS PAPAKYRITSIS                             | 9.0     | 66,303           | 9.0  | 67,635           |
| F009 INSTRUCTOR                                     |         |                  |      |                  |
| DEBORAH A. CARITHERS                                | 8.0 25% | 7,800            |      |                  |
| F011 INSTRUCTOR                                     |         |                  |      |                  |
| CB JULIE L. DALMASSO                                | 9.0     | 41,881           | 9.0  | 40,941           |
| F050 INSTRUCTOR                                     |         |                  |      |                  |
| (MICHELLE D. SARGEANT)                              | 8.0 25% | 9,360            |      |                  |
| (ANGELA CREASY)                                     | 8.0 37% | 14,040           |      |                  |
| (KRISTIE M. KEMNER)                                 | 8.0 47% | 8,968            |      |                  |
| M000 MISCELLANEOUS FACULTY                          |         | 6,875            |      | 3,750            |
| G000 RESEARCH ASSISTANT                             |         | 2,516            |      | 5,949            |
| G000S TEACHING SUPPORT ASSISTANT                    |         | 33,940           |      | 30,507           |
| C001 OFFICE MANAGER                                 |         |                  |      |                  |
| ANGELA K. THOMASON                                  | 12.0    | 31,297           | 12.0 | 31,417           |
| TOTAL ADMINISTRATIVE                                |         | 101,748          |      | 101,748          |
| TOTAL FACULTY                                       |         | 466,656          |      | 532,132          |
| TOTAL CIVIL SERVICE                                 |         | 31,297           |      | 31,417           |
| EXTRA HELP AND OVERTIME                             |         | 625              |      |                  |
| STUDENT HELP  |         | 1,691            |      |                  |
| GRAD TOTAL  |         | 36,456           |      | 36,456           |
| SUMMER SESSION                                      |         | 9,865            |      |                  |
| PERSONAL SERVICES TOTAL                             |         | 648,338          |      | 701,753          |
| CONTRACTUAL SERVICES                                |         | 6,589            |      |                  |
| TRAVEL  |         | 1,065            |      |                  |
| COMMODITIES   |         | 924              |      |                  |
| EQUIPMENT   |         | 1,554            |      |                  |
| TELECOMMUNICATIONS                                  |         | 1,825            |      |                  |
| OPERATING BUDGET                                    |         |                  |      | 10,553           |
| ***** TOTAL DEPARTMENT                              |         | 660,298          |      | 712,306          |

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS

BUDGET ALLOCATION FY2016

| ART               |                          |         | EXPENDED<br>FY15 | TERM | 2-27200<br>BUDGETED<br>FY16 |
|-------------------|--------------------------|---------|------------------|------|-----------------------------|
| PERSONAL SERVICES |                          |         |                  |      |                             |
| B001              | CHAIRPERSON, DEPT OF ART |         |                  |      |                             |
|                   | CHARLES A. WRIGHT        | 12.0    | 123,900          | 12.0 | 125,940                     |
| F002              | PROFESSOR                |         |                  |      |                             |
|                   | CB TIMOTHY D. WALDROP    | 9.0     | 89,658           | 9.0  | 91,458                      |
| F003              | ASSISTANT PROFESSOR      |         |                  |      |                             |
|                   | CB IAN M. SHELLY         | 9.0     | 56,718           | 9.0  | 59,391                      |
| F004              | ASSISTANT PROFESSOR      |         |                  |      |                             |
|                   | CB HENRY C. OURSLER      | 9.0     | 58,248           | 9.0  | 60,948                      |
| F005              | PROFESSOR                |         |                  |      |                             |
|                   | CB JULIE S. MAHONEY      | 9.0     | 97,848           | 9.0  | 107,577                     |
| F006              | FACULTY ASSISTANT        |         |                  |      |                             |
|                   | ROBERT J. BROWNLOW       | 12.0    | 38,268           | 12.0 | 38,268                      |
| F007              | PROFESSOR                |         |                  |      |                             |
|                   | CB JENNY M. KNAVEL       | 9.0     | 88,083           | 9.0  | 97,740                      |
| F008              | PROFESSOR                |         |                  |      |                             |
|                   | CB WILLIAM R. HOWARD     | 9.0     | 95,913           | 9.0  | 99,369                      |
| F009              | PROFESSOR                |         |                  |      |                             |
|                   | CB JANECE B. CLOUGH      | 9.0     | 105,462          | 9.0  | 107,577                     |
| F010              | PROFESSOR                |         |                  |      |                             |
|                   | CB DAVID K. HOLZ         | 9.0     | 89,496           | 9.0  | 91,287                      |
| F012              | PROFESSOR                |         |                  |      |                             |
|                   | CB DAMON MCARTHUR        | 9.0     | 87,903           | 9.0  | 91,197                      |
| F013              | ASSOCIATE PROFESSOR      |         |                  |      |                             |
|                   | CB BRETT EBERHARDT       | 9.0 50% | 36,599           | 9.0  | 76,194                      |
| F015              | PROFESSOR                |         |                  |      |                             |
|                   | CB KATHLEEN MYERS        | 9.0     | 89,766           | 9.0  | 99,297                      |
| F016              | ASSOCIATE PROFESSOR      |         |                  |      |                             |
|                   | CB TA-TEH KU             | 9.0     | 59,868           | 9.0  | 74,439                      |
| F017              | PROFESSOR                |         |                  |      |                             |
|                   | CB SUSAN A. CZECHOWSKI   | 9.0     | 89,658           | 9.0  | 91,458                      |
| F022              | ASSOCIATE PROFESSOR      |         |                  |      |                             |
|                   | CB TERRY D. RATHJE       | 9.0     | 71,505           | 9.0  | 74,466                      |
| F024              | PROFESSOR                |         |                  |      |                             |
|                   | CB BRUCE D. WALTERS      | 9.0     | 96,039           | 9.0  | 99,495                      |
| F029              | ASSISTANT PROFESSOR      |         |                  |      |                             |
|                   | CB SHERRY LINDQUIST      | 9.0     | 56,718           | 9.0  | 59,391                      |
| F050              | INSTRUCTOR               |         |                  |      |                             |
|                   | RHONDA L. LYDEARD        | 8.0 25% | 7,326            |      |                             |
| M000              | MISCELLANEOUS FACULTY    |         | 2,000            |      | 2,000                       |
| C001              | OFFICE MANAGER           |         |                  |      |                             |
|                   | STACY S. DORETHY         | 12.0    | 29,055           | 12.0 | 29,167                      |
|                   | TOTAL ADMINISTRATIVE     |         | 123,900          |      | 125,940                     |
|                   | TOTAL FACULTY            |         | 1,317,076        |      | 1,421,552                   |
|                   | TOTAL CIVIL SERVICE      |         | 29,055           |      | 29,167                      |
|                   | STUDENT HELP             |         | 8,391            |      | 6,267                       |
|                   | SUMMER SESSION           |         | 28,574           |      |                             |
|                   | PERSONAL SERVICES TOTAL  |         | 1,506,996        |      | 1,582,926                   |
|                   | CONTRACTUAL SERVICES     |         | 10,587           |      |                             |
|                   | TRAVEL                   |         | 8,549            |      |                             |
|                   | COMMODITIES              |         | 16,430           |      |                             |
|                   | EQUIPMENT                |         | 14,391           |      |                             |
|                   | TELECOMMUNICATIONS       |         | 3,548            |      |                             |
|                   | OPERATING BUDGET         |         |                  |      | 43,150                      |
|                   | ***** TOTAL DEPARTMENT   |         | 1,560,503        |      | 1,626,076                   |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### ART GALLERY

**2-27210**

|  | TERM | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|--|------|------------------|------|------------------|
| PERSONAL SERVICES                      |      |                  |      |                  |
| A001 DIRECTOR, UNIVERSITY ART GALLERY  |      |                  |      |                  |
| (Vacant)                               |      |                  | 11.0 | 61,842           |
| (ANN MARIE HAYES-HAWKINSON)            | 9.5  | 53,971           |      |                  |
| A001P DIRECTOR, UNIVERSITY ART GALLERY |      |                  |      |                  |
| (ANN MARIE HAYES-HAWKINSON)            |      | 4,307            |      |                  |
| G000 GRADUATE ASSISTANT                |      | 7,544            |      | 7,544            |
| TOTAL ADMINISTRATIVE                   |      | 58,277           |      | 61,842           |
| STUDENT HELP                           |      |                  |      | 806              |
| GRAD TOTAL                             |      | 7,544            |      | 7,544            |
| PERSONAL SERVICES TOTAL                |      | 65,821           |      | 70,192           |
| CONTRACTUAL SERVICES                   |      | 2,122            |      |                  |
| TRAVEL                                 |      | 904              |      |                  |
| COMMODITIES                            |      | 4,554            |      |                  |
| EQUIPMENT                              |      | 335              |      |                  |
| TELECOMMUNICATIONS                     |      | 115              |      |                  |
| OPERATING BUDGET                       |      |                  |      | 8,000            |
| ***** TOTAL DEPARTMENT                 |      | 73,854           |      | 78,192           |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### MUSIC

**2-27600**

|                                | TERM | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|--------------------------------|------|------------------|------|------------------|
| PERSONAL SERVICES              |      |                  |      |                  |
| A001 RECRUITMENT COORDINATOR   |      |                  |      |                  |
| TRISTA D. TRONE                | 1.0  | 3,232            | 12.0 | 38,784           |
| (YVONNE L. OLIVER)             | 9.0  | 29,088           |      |                  |
| A001P RECRUITMENT COORDINATOR  |      |                  |      |                  |
| (YVONNE L. OLIVER)             |      | 7,489            |      |                  |
| B001 DIRECTOR, SCHOOL OF MUSIC |      |                  |      |                  |
| BART SHANKLIN                  | 12.0 | 126,120          | 12.0 | 126,120          |
| F001 PROFESSOR                 |      |                  |      |                  |
| CB MATT BEAN                   | 9.0  | 95,552           | 9.0  | 96,372           |
| F002 PROFESSOR                 |      |                  |      |                  |
| CB JOHN W. VANA                | 9.0  | 92,907           | 9.0  | 96,300           |
| F003 PROFESSOR                 |      |                  |      |                  |
| CB BRUCE C. BRINEY             | 9.0  | 107,397          | 9.0  | 109,548          |
| F004 ASSISTANT PROFESSOR       |      |                  |      |                  |
| CB PENNY R. SHUMATE            | 9.0  | 56,718           | 9.0  | 57,861           |
| F005 PROFESSOR                 |      |                  |      |                  |
| CB JAMES ROMIG                 | 9.0  | 88,029           | 9.0  | 89,793           |
| F006 PROFESSOR                 |      |                  |      |                  |
| CB RICHARD M. KURASZ           | 9.0  | 89,496           | 9.0  | 91,287           |
| F007 PROFESSOR                 |      |                  |      |                  |
| CB DOUGLAS M. HUFF             | 9.0  | 97,740           | 9.0  | 99,702           |
| F008 ASSOCIATE PROFESSOR       |      |                  |      |                  |
| CB JEFFREY BROWN               | 9.0  | 73,578           | 9.0  | 76,095           |
| F009 PROFESSOR                 |      |                  |      |                  |
| CB ERIC L. GINSBERG            | 9.0  | 96,228           | 9.0  | 98,154           |
| F010 ASSOCIATE PROFESSOR       |      |                  |      |                  |
| CB TERRY L. CHASTEEN           | 9.0  | 79,749           | 9.0  | 81,351           |
| F011 ASSOCIATE PROFESSOR       |      |                  |      |                  |
| CB JOHN S. MINDEMAN            | 9.0  | 78,120           | 9.0  | 79,686           |
| F012 ASSISTANT PROFESSOR       |      |                  |      |                  |
| CB COURTNEY C. BLANKENSHIP     | 9.0  | 56,718           | 9.0  | 57,861           |
| F013 ASSOCIATE PROFESSOR       |      |                  |      |                  |
| CB JAMES L. THOMPSON           | 9.0  | 74,790           | 9.0  | 82,683           |
| F014 ASSISTANT PROFESSOR       |      |                  |      |                  |
| CB JOHN MCMURTERY              | 9.0  | 56,718           | 9.0  | 59,391           |
| F015 ASSOCIATE PROFESSOR       |      |                  |      |                  |
| CB MICHAEL S. STRYKER          | 9.0  | 74,781           | 9.0  | 76,284           |
| F016 PROFESSOR                 |      |                  |      |                  |
| CB RANDALL E. FAUST            | 9.0  | 111,627          | 9.0  | 113,868          |
| F017 PROFESSOR                 |      |                  |      |                  |
| CB TAMMIE L. WALKER            | 9.0  | 99,162           | 9.0  | 102,681          |
| F018 ASSISTANT PROFESSOR       |      |                  |      |                  |
| CB ADRIANNA MARSHALL           | 9.0  | 56,718           | 9.0  | 57,861           |
| F019 ASSOCIATE PROFESSOR       |      |                  |      |                  |
| CB JULIETA MIHAI               | 9.0  | 73,179           | 9.0  | 81,153           |
| F020 PROFESSOR                 |      |                  |      |                  |
| CB MICHAEL B. ERICSON          | 9.0  | 99,162           | 9.0  | 102,681          |
| F020P PROFESSOR                |      |                  |      |                  |
| CB MICHAEL B. ERICSON          |      | 24,049           |      |                  |
| F021 PROFESSOR                 |      |                  |      |                  |
| CB JAMES CALDWELL              | 9.0  | 112,977          | 9.0  | 116,775          |
| F022 PROFESSOR                 |      |                  |      |                  |
| CB CHRISTINE M. LAPKA          | 9.0  | 95,940           | 9.0  | 99,396           |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### MUSIC

**2-27600**

|                                  | TERM | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|----------------------------------|------|------------------|------|------------------|
| PERSONAL SERVICES                |      |                  |      |                  |
| F023 PROFESSOR                   |      |                  |      |                  |
| CB PAUL V. PACCIONE              | 9.0  | 114,606          | 9.0  | 116,901          |
| F024 ASSISTANT PROFESSOR         |      |                  |      |                  |
| CB ANITA HARDEMAN                | 9.0  | 56,718           | 9.0  | 57,861           |
| F025 PROFESSOR                   |      |                  |      |                  |
| CB JOHN B. COOPER                | 9.5  | 101,109          | 9.5  | 104,672          |
| F026 ASSOCIATE PROFESSOR         |      |                  |      |                  |
| CB BRIAN S. LOCKE                | 9.0  | 74,781           | 9.0  | 76,284           |
| F027 ASSISTANT PROFESSOR         |      |                  |      |                  |
| CB MATTHEW J. THOMAS             | 10.0 | 66,760           | 10.0 | 68,100           |
| F028 PROFESSOR                   |      |                  |      |                  |
| CB MOISES MOLINA                 | 10.0 | 106,260          | 10.0 | 108,390          |
| F029 PROFESSOR                   |      |                  |      |                  |
| CB JAMES C. STEGALL              | 9.5  | 119,149          | 9.5  | 123,073          |
| F030 INSTRUCTOR                  |      |                  |      |                  |
| CB MATTHEW T. HUGHES             | 9.0  | 37,890           | 9.0  | 38,655           |
| F031 ASSOCIATE PROFESSOR         |      |                  |      |                  |
| CB GLEN T. SOLOMONSON            | 9.0  | 81,378           | 9.0  | 83,007           |
| F032 ASSOCIATE PROFESSOR         |      |                  |      |                  |
| CB ISTVAN SZABO                  | 9.0  | 71,595           | 9.0  | 73,035           |
| F033 ASSOCIATE PROFESSOR         |      |                  |      |                  |
| CB RICHARD M. CANGRO             | 9.0  | 73,035           | 9.0  | 76,032           |
| F034 ASSOCIATE PROFESSOR         |      |                  |      |                  |
| CB JENNIFER D. JONES             | 9.0  | 74,790           | 9.0  | 82,683           |
| F035 ASSOCIATE PROFESSOR         |      |                  |      |                  |
| CB MARY KAY L. KARN              | 9.0  | 73,206           | 9.0  | 81,153           |
| F036 ASSOCIATE PROFESSOR         |      |                  |      |                  |
| CB KEVIN A. NICHOLS              | 9.5  | 83,885           | 9.5  | 87,106           |
| F037 FACULTY ASSISTANT           |      |                  |      |                  |
| PO-CHUAN CHIANG                  |      |                  | 9.0  | 36,900           |
| (HIU CHING CHAN)                 | 4.0  | 16,400           |      |                  |
| F037B FACULTY ASSISTANT          |      |                  |      |                  |
| PO-CHUAN CHIANG                  | 4.0  | 16,400           |      |                  |
| F038 INSTRUCTOR                  |      |                  |      |                  |
| CB ANGELA R. HAND                | 9.0  | 39,880           | 9.0  | 38,655           |
| F039 ASSISTANT PROFESSOR         |      |                  |      |                  |
| CB EILEEN GARWOOD                | 9.0  | 56,718           | 9.0  | 57,861           |
| F040 ASSOCIATE PROFESSOR         |      |                  |      |                  |
| CB RICHARD L. HUGHEY             | 9.5  | 75,535           | 9.5  | 78,594           |
| F041 FACULTY ASSISTANT           |      |                  |      |                  |
| LIANG-YU WANG                    | 9.0  | 37,638           | 9.0  | 37,638           |
| F042 FACULTY ASSISTANT           |      |                  |      |                  |
| MINJUNG SEO                      | 9.0  | 38,961           | 9.0  | 38,961           |
| F044 PROFESSOR                   |      |                  |      |                  |
| CB MICHAEL J. FANSLER            | 11.0 | 108,504          | 11.0 | 110,682          |
| F046 FACULTY ASSISTANT           |      |                  |      |                  |
| JOAN E. HERBERT                  | 9.7  | 35,792           | 9.7  | 35,793           |
| F047 ASSISTANT PROFESSOR         |      |                  |      |                  |
| CB (BRAD S. PIERSON)             | 9.0  | 56,718           | 9.0  | 57,861           |
| F048 INSTRUCTOR                  |      |                  |      |                  |
| CB GEORGE M. TURNER              | 9.0  | 36,810           | 9.0  | 37,548           |
| M000 MISCELLANEOUS FACULTY       |      | 675              |      | 2,100            |
| G000S TEACHING SUPPORT ASSISTANT |      | 74,529           |      | 75,472           |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### MUSIC

**2-27600**

|                                    | TERM | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|------------------------------------|------|------------------|------|------------------|
| PERSONAL SERVICES                  |      |                  |      |                  |
| G000T TEACHING ASSISTANT           |      | 5,792            |      | 5,792            |
| C001 OFFICE MANAGER                |      |                  |      |                  |
| DARCY L. PINSON                    | 12.0 | ON LEAVE         | 12.0 | 28,442           |
| C001L OFFICE SUPPORT SPECIALIST    |      |                  |      |                  |
| (SUSAN J. MCCOMBS)                 | 8.0  | 15,588           |      |                  |
| C002 OFFICE ADMINISTRATOR          |      |                  |      |                  |
| KARLA J. WHITE                     | 12.0 | 34,560           | 12.0 | 34,693           |
| C003 OFFICE ADMINISTRATOR          |      |                  |      |                  |
| TAMARA L. FRETUEG                  | 12.0 | 35,078           | 12.0 | 35,213           |
| C004 MUSICAL INSTRUMENT TECHNICIAN |      |                  |      |                  |
| ANTHONY LANG                       | 12.0 | 32,982           | 12.0 | 33,109           |
| C005 MUSICAL INSTRUMENT SPECIALIST |      |                  |      |                  |
| CHAD WALKER                        | 12.0 | 41,162           | 12.0 | 41,321           |
| TOTAL ADMINISTRATIVE               |      | 165,929          |      | 164,904          |
| TOTAL FACULTY                      |      | 3,546,528        |      | 3,636,328        |
| TOTAL CIVIL SERVICE                |      | 159,370          |      | 172,778          |
| EXTRA HELP AND OVERTIME            |      | 238              |      |                  |
| STUDENT HELP                       |      | 9,909            |      | 9,528            |
| GRAD TOTAL                         |      | 80,321           |      | 81,264           |
| SUMMER SESSION                     |      | 10,737           |      |                  |
| PERSONAL SERVICES TOTAL            |      | 3,973,031        |      | 4,064,802        |
| CONTRACTUAL SERVICES               |      | 19,052           |      |                  |
| TRAVEL                             |      | 25,218           |      |                  |
| COMMODITIES                        |      | 8,738            |      |                  |
| EQUIPMENT                          |      | 8,966            |      |                  |
| TELECOMMUNICATIONS                 |      | 6,841            |      |                  |
| AWARDS, GRANTS AND MATCH FUNDS     |      | 12,000           |      |                  |
| OPERATING BUDGET                   |      |                  |      | 51,620           |
| ***** TOTAL DEPARTMENT             |      | 4,053,848        |      | 4,116,422        |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### THEATRE AND DANCE

**2-28000**

|   | TERM    | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|---|---------|------------------|------|------------------|
| PERSONAL SERVICES                           |         |                  |      |                  |
| B001 CHAIRPERSON, DEPT OF THEATRE AND DANCE |         |                  |      |                  |
| TAMMY L. KILLIAN                            | 12.0    | 107,004          | 12.0 | 107,004          |
| F001 FACULTY ASSISTANT                      |         |                  |      |                  |
| DANIEL R. SCHMIDT                           | 12.0    | 48,708           | 12.0 | 48,708           |
| F002 ASSISTANT PROFESSOR                    |         |                  |      |                  |
| CB LYSA FOX                                 | 9.0     | 56,718           | 9.0  | 59,391           |
| F003 LECTURER                               |         |                  |      |                  |
| CB SHARON A. NOTT                           | 9.0     | 57,538           | 9.0  | 57,672           |
| F004 PROFESSOR                              |         |                  |      |                  |
| CB JEANNIE M. WOODS                         | 9.0     | 92,952           | 9.0  | 94,815           |
| F005 FACULTY ASSISTANT                      |         |                  |      |                  |
| CYNTHIA G. LOHRMANN                         | 12.0    | 45,900           | 12.0 | 45,900           |
| F006 PROFESSOR                              |         |                  |      |                  |
| CB DAVID C. WRIGHT                          | 9.0     | 83,016           | 9.0  | 92,664           |
| F007 ASSISTANT PROFESSOR                    |         |                  |      |                  |
| CB AW NADINE GRANT                          | 9.0     | 56,718           | 9.0  | 57,861           |
| F008 ASSOCIATE PROFESSOR                    |         |                  |      |                  |
| CB CAROLYN M. BLACKINTON                    | 9.0     | 85,731           | 9.0  | 81,333           |
| F009 PROFESSOR                              |         |                  |      |                  |
| CB WILLIAM KINCAID                          | 9.0     | 99,099           | 9.0  | 102,618          |
| F010 FACULTY ASSISTANT                      |         |                  |      |                  |
| SCOT L. BOUILLON                            | 12.0    | 38,268           | 12.0 | 38,268           |
| F011 ASSISTANT PROFESSOR                    |         |                  |      |                  |
| CB RACHEL L. CHAVES                         | 9.0     | 57,132           | 9.0  | 58,275           |
| F012 ASSOCIATE PROFESSOR                    |         |                  |      |                  |
| CB JASON A. CONNER                          | 9.0     | 82,674           | 9.0  | 85,860           |
| F013 INSTRUCTOR                             |         |                  |      |                  |
| CB LARA M. LITTLE                           | 9.0 50% | 16,817           |      |                  |
| F014 ASSOCIATE PROFESSOR                    |         |                  |      |                  |
| CB HEIDI S. CLEMMENS                        | 9.0     | 79,776           | 9.0  | 81,378           |
| F015 INSTRUCTOR                             |         |                  |      |                  |
| CB LARA M. LITTLE                           |         |                  | 9.0  | 35,001           |
| CB (CANDACE A. WINTERS-MARCH)               | 9.0     | 113,778          |      |                  |
| F015P PROFESSOR                             |         |                  |      |                  |
| CB (CANDACE A. WINTERS-MARCH)               |         | 28,964           |      |                  |
| F016 INSTRUCTOR                             |         |                  |      |                  |
| CB ADAM LEWIS                               | 9.0     | 37,881           | 9.0  | 38,646           |
| F017 ASSISTANT PROFESSOR                    |         |                  |      |                  |
| CB DANIEL B. CHAPMAN                        | 9.0     | 56,718           | 9.0  | 57,861           |
| F018 ASSISTANT PROFESSOR                    |         |                  |      |                  |
| CB TAMARA L. HONESTY                        | 9.0     | 56,918           | 9.0  | 57,861           |
| M000 MISCELLANEOUS FACULTY                  |         | 595              |      |                  |
| G000 GRADUATE ASSISTANT                     |         | 48,914           |      | 55,881           |
| G000S TEACHING SUPPORT ASSISTANT            |         | 46,447           |      | 31,036           |
| G000T TEACHING ASSISTANT                    |         | 11,584           |      | 18,330           |
| C001 OFFICE MANAGER                         |         |                  |      |                  |
| WENDI K. MATTON                             | 12.0    | 31,766           | 12.0 | 31,889           |
| TOTAL ADMINISTRATIVE                        |         | 107,004          |      | 107,004          |
| TOTAL FACULTY                               |         | 1,195,900        |      | 1,094,112        |
| TOTAL CIVIL SERVICE                         |         | 31,766           |      | 31,889           |
| EXTRA HELP AND OVERTIME                     |         |                  |      | 4,000            |
| STUDENT HELP                                |         | 1,962            |      | 1,870            |
| GRAD TOTAL                                  |         | 106,945          |      | 105,247          |
| SUMMER SESSION                              |         | 12,186           |      |                  |

**WESTERN ILLINOIS UNIVERSITY*****APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**THEATRE AND DANCE**

|                                   | EXPENDED<br>FY15 | <b>2-28000</b><br>BUDGETED<br>FY16 |
|-----------------------------------|------------------|------------------------------------|
| PERSONAL SERVICES TOTAL           | 1,455,763        | 1,344,122                          |
| CONTRACTUAL SERVICES              | 15,345           |                                    |
| TRAVEL                            | 6,324            |                                    |
| COMMODITIES                       | 3,561            |                                    |
| EQUIPMENT                         | 18,348           |                                    |
| TELECOMMUNICATIONS                | 3,102            |                                    |
| OPERATION OF AUTOMOTIVE EQUIPMENT | 1,616            |                                    |
| OPERATING BUDGET                  |                  | 29,700                             |
| ***** TOTAL DEPARTMENT            | 1,504,064        | 1,373,822                          |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### EDUCATIONAL/PUBLIC SERVICE RADIO

**2-74600**

|   | TERM | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|---|------|------------------|------|------------------|
| PERSONAL SERVICES   |      |                  |      |                  |
| A001 ASSISTANT DIRECTOR, TECHNOLOGY<br>MARK A. GARRETT      | 12.0 | 62,568           | 12.0 | 62,568           |
| A002 GENERAL MANAGER, RADIO<br>JONATHAN AHL                 | 12.0 | 71,256           | 12.0 | 71,256           |
| A003 ASSISTANT DIRECTOR, TECHNOLOGY<br>SINTA H. SEIBER      | 3.3  | 13,571           | 12.0 | 49,008           |
| (KENNETH W. THERMON)  | 5.0  | 22,685           |      |                  |
| A003P MANAGER, RADIO OPERATIONS<br>(KENNETH W. THERMON)     |      | 35,595           |      |                  |
| A004 ASSOCIATE DIRECTOR, TELEVISION<br>RICHARD G. EGGER     | 12.0 | 57,348           | 12.0 | 57,348           |
| A005 DIRECTOR, RADIO DEVELOPMENT<br>SHARON K. FAUST         | 12.0 | 54,516           | 12.0 | 54,516           |
| A006 ASSISTANT DIRECTOR, DEVELOPMENT<br>STEPHANIE S. FOULK  | 12.0 | 41,040           | 12.0 | 41,040           |
| C001 BROADCAST NEWS SPECIALIST<br>CSE EMILY B. BOYER        |      |                  | 12.0 | 35,256           |
| C003 RADIO STATION PROD SUPERVISOR<br>NEG KENNETH S. ZAHNLE | 12.0 | 47,880           | 12.0 | 48,840           |
| C004 RADIO STATION PROD SUPERVISOR<br>NEG CURTIS J. BISBEE  | 12.0 | 38,088           |      |                  |
| C010 BROADCASTING PROGRAM ASST.<br>NEG JASON W. PARROTT     | 12.0 | 38,172           |      |                  |
| TOTAL ADMINISTRATIVE  |      | 358,579          |      | 335,736          |
| TOTAL CIVIL SERVICE   |      | 124,140          |      | 84,096           |
| PERSONAL SERVICES TOTAL                                     |      | 482,719          |      | 419,832          |
| COMMODITIES   |      | 395              |      |                  |
| OPERATING BUDGET  |      |                  |      | 416              |
| ***** TOTAL DEPARTMENT                                      |      | 483,114          |      | 420,248          |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### WIUM SUBCARRIER

|                                      | TERM | EXPENDED<br>FY15 | TERM | 2-74800<br>BUDGETED<br>FY16 |
|--------------------------------------|------|------------------|------|-----------------------------|
| PERSONAL SERVICES                    |      |                  |      |                             |
| A001 ASSISTANT DIRECTOR, DEVELOPMENT |      |                  |      |                             |
| JANE A. CARLSON                      | 12.0 | 43,284           | 12.0 | 43,284                      |
| C002 RADIO STATION PROD SUPERVISOR   |      |                  |      |                             |
| NEG WILLIAM A. HARROUN               | 12.0 | 38,088           | 12.0 | 38,844                      |
| TOTAL ADMINISTRATIVE                 |      | 43,284           |      | 43,284                      |
| TOTAL CIVIL SERVICE                  |      | 38,088           |      | 38,844                      |
| PERSONAL SERVICES TOTAL              |      | 81,372           |      | 82,128                      |
| ***** TOTAL DEPARTMENT               |      | 81,372           |      | 82,128                      |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### LIBRARIES

|  |      |     | EXPENDED |      | 2-40000  |
|--|------|-----|----------|------|----------|
|  | TERM |     | FY15     | TERM | BUDGETED |
|  |      |     |          |      | FY16     |
| PERSONAL SERVICES                          |      |     |          |      |          |
| A001 DEAN, UNIVERSITY LIBRARIES            |      |     |          |      |          |
| MICHAEL G. LORENZEN                        | 12.0 |     | 142,800  | 12.0 | 142,800  |
| A002 ASSISTANT DEAN FOR LIBRARY OPERATIONS |      |     |          |      |          |
| JEANNE D. STIERMAN                         | 11.0 |     | 138,864  | 11.0 | 138,864  |
| A003 DIRECTOR, DEVELOPMENT                 |      |     |          |      |          |
| SUZANNE I. WOODWARD                        | 7.0  |     | 32,088   | 12.0 | 55,008   |
| F002 ASSOCIATE PROFESSOR                   |      |     |          |      |          |
| CB LINDA ZELLMER                           | 12.0 |     | 96,504   | 12.0 | 99,972   |
| F004 ASSISTANT PROFESSOR                   |      |     |          |      |          |
| CB KRISTA A. BOWERS SHARPE                 | 4.0  |     | 25,208   | 10.0 | 64,290   |
| F005 ASSOCIATE PROFESSOR                   |      |     |          |      |          |
| CB CHRISTOPHER S. CORDES                   | 12.0 |     | 106,032  | 12.0 | 106,632  |
| F006 PROFESSOR                             |      |     |          |      |          |
| CB JOHN P. STIERMAN                        | 9.0  |     | 108,732  | 9.0  | 109,377  |
| F007 ASSISTANT PROFESSOR                   |      |     |          |      |          |
| CB DANEEN RICHARDSON                       | 11.0 |     | 43,560   | 11.0 | 45,441   |
| F012 ASSOCIATE PROFESSOR                   |      |     |          |      |          |
| CB JEFFREY G. MATLAK                       | 12.0 |     | 94,980   | 12.0 | 96,888   |
| F013 PROFESSOR                             |      |     |          |      |          |
| CB WILLIAM A. THOMPSON                     | 11.0 |     | 106,568  | 11.0 | 110,242  |
| F014 INSTRUCTOR                            |      |     |          |      |          |
| CHRISTINA A. NORTON                        | 5.5  |     | 20,554   | 9.0  | 34,308   |
| CB (TAMMY J. SAYLES)                       | 0.2  |     | 964      |      |          |
| F014B INSTRUCTOR                           |      |     |          |      |          |
| CHRISTINA A. NORTON                        | 1.0  | 50% | 1,869    | 2.0  | 3,775    |
| F014P INSTRUCTOR                           |      |     |          |      |          |
| CB (TAMMY J. SAYLES)                       |      |     | 414      |      |          |
| F015 ASSISTANT PROFESSOR                   |      |     |          |      |          |
| CB (KRISTA A. BOWERS SHARPE)               | 6.0  |     | 35,328   |      |          |
| F016 PROFESSOR                             |      |     |          |      |          |
| CB ISAAC H. DUNLAP                         | 12.0 |     | 125,592  | 12.0 | 129,648  |
| F018 ASSISTANT PROFESSOR                   |      |     |          |      |          |
| CB MALLORY L. SAJEWSKI                     |      |     |          | 10.0 | 64,290   |
| CB (RODERICK L. SHARPE)                    | 11.0 |     | 99,066   |      |          |
| F018P ASSOCIATE PROFESSOR                  |      |     |          |      |          |
| CB (RODERICK L. SHARPE)                    |      |     | 30,547   |      |          |
| F020 PROFESSOR                             |      |     |          |      |          |
| CB CHARLES E. MALONE                       | 12.0 |     | 125,592  | 12.0 | 129,648  |
| F021 PROFESSOR                             |      |     |          |      |          |
| CB BRIAN F. CLARK                          | 12.0 |     | 119,868  | 12.0 | 120,744  |
| F024 PROFESSOR                             |      |     |          |      |          |
| CB JEFFREY HANCKS                          | 12.0 |     | 120,732  | 12.0 | 75,060   |
| F025 ASSISTANT PROFESSOR                   |      |     |          |      |          |
| CB MAHRYA CARNCROSS                        | 11.0 |     | 41,107   | 11.0 | 44,759   |
| G000 GRADUATE ASSISTANT                    |      |     | 27,033   |      | 30,176   |
| C001 SENIOR LIBRARY SPECIALIST             |      |     |          |      |          |
| SHARON J. BROWN                            | 12.0 |     | 44,570   | 12.0 | 44,742   |
| C002 LIBRARY ASSISTANT                     |      |     |          |      |          |
| LAURA A. BREMMER                           | 10.0 |     | 19,495   | 12.0 | 23,665   |
| (BEVERLY K. TRUSLEY)                       | 1.2  |     | 2,632    |      |          |
| C002P LIBRARY ASSISTANT                    |      |     |          |      |          |
| (BEVERLY K. TRUSLEY)                       |      |     | 74       |      |          |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### LIBRARIES

**2-40000**

|   | TERM     | EXPENDED<br>FY15 | TERM     | BUDGETED<br>FY16 |
|---|----------|------------------|----------|------------------|
| PERSONAL SERVICES                             |          |                  |          |                  |
| C003 LIBRARY SPECIALIST                       |          |                  |          |                  |
| ALONSO O. RUBIO                               | 12.0     | 26,645           | 12.0     | 26,748           |
| C004 LIBRARY SPECIALIST                       |          |                  |          |                  |
| MICHAEL D. WALLICK                            | 12.0     | 39,223           | 12.0     | 39,373           |
| C005 LIBRARY SPECIALIST                       |          |                  |          |                  |
| PAUL W. CARRIGAN                              | 12.0 50% | 17,863           | 12.0 50% | 17,933           |
| C006 LIBRARY ASSISTANT                        |          |                  |          |                  |
| JOSHUA L. JEFFERSON                           | 10.2     | 19,673           | 12.0     | 23,665           |
| C007 SENIOR LIBRARY SPECIALIST                |          |                  |          |                  |
| KATHERINE NICHOLS                             | 12.0     | 32,753           | 12.0     | 32,879           |
| C008 LIBRARY SPECIALIST                       |          |                  |          |                  |
| CONNIE B. POLLOCK                             | 12.0     | 41,572           | 12.0     | 41,731           |
| C009 SENIOR LIBRARY SPECIALIST                |          |                  |          |                  |
| DAVID J. MACCHI                               | 12.0     | 28,532           | 12.0     | 31,004           |
| C010 ADMINISTRATIVE CLERK                     |          |                  |          |                  |
| LORA J. ADCOCK                                | 12.0     | 45,498           | 12.0     | 45,673           |
| C011 LIBRARY SPECIALIST                       |          |                  |          |                  |
| GREGORY W. PHELPS                             | 11.0     | 29,254           |          |                  |
| C012 SENIOR LIBRARY SPECIALIST                |          |                  |          |                  |
| ANN L. PATRIDGE                               | 12.0     | 33,959           | 12.0     | 34,089           |
| C013 LIBRARY SPECIALIST                       |          |                  |          |                  |
| HEATHER I. PIPER                              | 12.0     | 26,984           | 12.0     | 27,088           |
| C014 LIBRARY SPECIALIST                       |          |                  |          |                  |
| ANDREA L. FRANCIS                             | 12.0     | 33,861           | 12.0     | 33,991           |
| C015 LIBRARY SPECIALIST                       |          |                  |          |                  |
| WILLIAM L. COOK                               | 12.0     | 33,127           | 12.0     | 33,254           |
| C016 LIBRARY SPECIALIST                       |          |                  |          |                  |
| JENNIFER M. DAGIT                             | 12.0     | 28,550           | 12.0     | 28,660           |
| C019 ADMINISTRATIVE ASSISTANT                 |          |                  |          |                  |
| CSE MARY R. DAY                               | 12.0     | 49,524           | 12.0     | 49,524           |
| C022 LIBRARY OPERATIONS ASSOCIATE             |          |                  |          |                  |
| NEG LINDA A. WADE                             | 12.0     | 55,392           | 12.0     | 57,408           |
| C025 LIBRARY SPECIALIST                       |          |                  |          |                  |
| JULIA A. THOMPSON                             | 12.0     | 26,923           | 12.0     | 27,027           |
| C026 SENIOR LIBRARY SPECIALIST                |          |                  |          |                  |
| GREGORY W. PHELPS                             | 1.0      | 2,962            | 12.0     | 35,274           |
| (KATHLEEN J. CLAUSON)                         | 11.0     | 51,392           |          |                  |
| C026P LIBRARY OPERATIONS ASSOCIATE            |          |                  |          |                  |
| NEG (KATHLEEN J. CLAUSON)                     |          | 10,904           |          |                  |
| C027 LIBRARY OPERATIONS ASSOCIATE             |          |                  |          |                  |
| NEG HALEY L. HICKENBOTTOM                     | 12.0     | 48,060           | 12.0     | 49,032           |
| C030 MICROCOMPUTER COORDINATOR                |          |                  |          |                  |
| CSE CHARLES E. DERRY                          | 12.0     | 50,760           | 12.0     | 50,760           |
| C031 LIBRARY SPECIALIST                       |          |                  |          |                  |
| DIANE R. BILLETER                             | 12.0     | 28,550           | 12.0     | 28,660           |
| C032 CHIEF CLERK                              |          |                  |          |                  |
| STEPHANIE A. WAGNER                           | 12.0     | 26,984           | 12.0     | 27,088           |
| C033 MICROCOMPUTER SUPPORT SPECIALIST II      |          |                  |          |                  |
| NEG JASON W. KUBIS                            | 12.0     | 35,838           | 12.0     | 36,702           |
| C034 INFORMATION TECHNOLOGY SUPPORT ASSOCIATE |          |                  |          |                  |
| DONALD J. ALVESHARE                           | 3.7      | 9,359            | 12.0     | 29,904           |
| C036 LIBRARY SPECIALIST                       |          |                  |          |                  |
| MARY B. SMITH                                 | 12.0     | 37,982           | 12.0     | 38,127           |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### LIBRARIES

|                                    |      | EXPENDED  |      | 2-40000   |
|------------------------------------|------|-----------|------|-----------|
|                                    | TERM | FY15      | TERM | BUDGETED  |
|                                    |      |           |      | FY16      |
| PERSONAL SERVICES                  |      |           |      |           |
| C037 NURSERY WORKER                |      |           |      |           |
| REBECCA R. FROSS                   | 12.0 | 28,791    | 12.0 | 28,902    |
| C043 WEB SPECIALIST III            |      |           |      |           |
| JUSTIN O. GEORGES                  | 12.0 | 38,753    | 12.0 | 40,727    |
| C045 LIBRARY ASSISTANT             |      |           |      |           |
| CHARITY J. WEISS                   | 12.0 | 24,140    | 12.0 | 24,233    |
| C046 SENIOR LIBRARY SPECIALIST     |      |           |      |           |
| SHIRLEY J. HAWORTH                 | 12.0 | 35,801    | 12.0 | 35,938    |
| C047 LIBRARY SPECIALIST            |      |           |      |           |
| SANDRA K. MCVEY                    | 12.0 | 44,571    | 12.0 | 45,262    |
| C050 LIBRARY OPERATIONS ASSOCIATE  |      |           |      |           |
| NEG JULIE HANNEN                   | 12.0 | 47,268    | 12.0 | 48,216    |
| C051 LIBRARY OPERATIONS ASSOCIATE  |      |           |      |           |
| NEG (BARBARA A. GRINDSTAFF)        | 11.0 | 44,913    |      |           |
| C051P LIBRARY OPERATIONS ASSOCIATE |      |           |      |           |
| NEG (BARBARA A. GRINDSTAFF)        |      | 13,602    |      |           |
| C052 LIBRARY SPECIALIST            |      |           |      |           |
| ASHLEY DERRY                       | 12.0 | 26,839    | 12.0 | 26,943    |
| TOTAL ADMINISTRATIVE               |      | 313,752   |      | 336,672   |
| TOTAL FACULTY                      |      | 1,303,215 |      | 1,235,074 |
| TOTAL CIVIL SERVICE                |      | 1,243,572 |      | 1,164,222 |
| EXTRA HELP AND OVERTIME            |      | 903       |      |           |
| STUDENT HELP                       |      | 294,375   |      | 279,000   |
| GRAD TOTAL                         |      | 27,033    |      | 30,176    |
| REIMBURSEMENT/AWARD                |      | 420       |      |           |
| RESERVE                            |      |           |      | 10,000    |
| PERSONAL SERVICES TOTAL            |      | 3,183,270 |      | 3,055,144 |
| CONTRACTUAL SERVICES               |      | 132,394   |      |           |
| TRAVEL                             |      | 10,237    |      |           |
| COMMODITIES                        |      | 19,825    |      |           |
| EQUIPMENT                          |      | 725       |      |           |
| TELECOMMUNICATIONS                 |      | 8,218     |      |           |
| OPERATING BUDGET                   |      |           |      | 171,032   |
| ***** TOTAL DEPARTMENT             |      | 3,354,671 |      | 3,226,176 |

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**LIBRARIES-MATERIALS AND PERIODICALS**

|                        | EXPENDED<br>FY15 | <b>2-40100</b><br>BUDGETED<br>FY16 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES   | 22,901           |                                    |
| LIBRARY BOOKS          | 1,222,894        |                                    |
| OPERATING BUDGET       |                  | 1,245,826                          |
| ***** TOTAL DEPARTMENT | 1,245,795        | 1,245,826                          |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### ENVIRONMENTAL SCIENCE

**2-21210**

|   | TERM | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|---|------|------------------|------|------------------|
| PERSONAL SERVICES                                 |      |                  |      |                  |
| A001 DIRECTOR, INSTITUTE FOR ENVIROMENTAL STUDIES |      |                  |      |                  |
| ROGER C. VIADERO JR                               | 12.0 | 152,196          | 12.0 | 152,196          |
| G000 RESEARCH ASSISTANT                           |      | 15,088           |      | 33,341           |
| C001 OFFICE MANAGER                               |      |                  |      |                  |
| ROBIN R. BAUERLY                                  | 12.0 | 39,898           | 12.0 | 40,051           |
| TOTAL ADMINISTRATIVE                              |      | 152,196          |      | 152,196          |
| TOTAL CIVIL SERVICE                               |      | 39,898           |      | 40,051           |
| EXTRA HELP AND OVERTIME                           |      | 7,500            |      |                  |
| STUDENT HELP                                      |      | 6,105            |      | 7,500            |
| GRAD TOTAL  |      | 15,088           |      | 33,341           |
| RESERVE   |      |                  |      | 33,120           |
| PERSONAL SERVICES TOTAL                           |      | 220,787          |      | 266,208          |
| CONTRACTUAL SERVICES                              |      | 7,852            |      |                  |
| TRAVEL  |      | 5,069            |      |                  |
| COMMODITIES                                       |      | 10,476           |      |                  |
| EQUIPMENT   |      | 7,749            |      |                  |
| TELECOMMUNICATIONS                                |      | 807              |      |                  |
| OPERATING BUDGET                                  |      |                  |      | 41,325           |
| ***** TOTAL DEPARTMENT                            |      | 252,743          |      | 307,533          |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### WIU QC ACADEMIC ADVISING

**2-45200**

|   | TERM | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|---|------|------------------|------|------------------|
| PERSONAL SERVICES                                       |      |                  |      |                  |
| A001 ACADEMIC ADVISOR                                   |      |                  |      |                  |
| JACQUELYN A. HOLAN                                      | 12.0 | 73,728           | 12.0 | 75,204           |
| A001P ACADEMIC ADVISOR                                  |      |                  |      |                  |
| JACQUELYN A. HOLAN                                      |      | 8,506            |      |                  |
| A002 ACADEMIC ADVISOR                                   |      |                  |      |                  |
| ALEX L. WENGER  | 12.0 | 42,996           | 12.0 | 43,860           |
| A003 ACADEMIC ADVISOR                                   |      |                  |      |                  |
| ASHLEY L. WILKINSON                                     | 12.0 | 42,996           | 12.0 | 43,860           |
| A004 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY |      |                  |      |                  |
| KENNETH W. WHEELER II                                   | 12.0 | 46,812           | 12.0 | 47,760           |
| A005 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE |      |                  |      |                  |
| KIMBERLY M. MORENO                                      | 12.0 | 57,696           | 12.0 | 58,860           |
| TOTAL ADMINISTRATIVE                                    |      | 272,734          |      | 269,544          |
| PERSONAL SERVICES TOTAL                                 |      | 272,734          |      | 269,544          |
| OPERATING BUDGET  |      |                  |      | 3,565            |
| ***** TOTAL DEPARTMENT                                  |      | 272,734          |      | 273,109          |

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2016

**WIU QC LIBRARY**

|                         | TERM | EXPENDED<br>FY15 | TERM | <b>2-45500</b><br>BUDGETED<br>FY16 |
|-------------------------|------|------------------|------|------------------------------------|
| PERSONAL SERVICES       |      |                  |      |                                    |
| F001 INSTRUCTOR         |      |                  |      |                                    |
| CB THOMAS E. FINLEY     | 12.0 | 68,508           | 12.0 | 73,404                             |
| C001 LIBRARY SPECIALIST |      |                  |      |                                    |
| NOELLE R. EBERT         | 12.0 | 28,272           | 12.0 | 28,381                             |
| C002 LIBRARY SPECIALIST |      |                  |      |                                    |
| HELEN A. SWANSON        | 12.0 | 31,610           | 12.0 | 31,731                             |
| TOTAL FACULTY           |      | 68,508           |      | 73,404                             |
| TOTAL CIVIL SERVICE     |      | 59,882           |      | 60,112                             |
| EXTRA HELP AND OVERTIME |      | 157              |      |                                    |
| PERSONAL SERVICES TOTAL |      | 128,547          |      | 133,516                            |
| ***** TOTAL DEPARTMENT  |      | 128,547          |      | 133,516                            |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### WIU QC ARTS AND SCIENCES

|   |      |     |  | EXPENDED<br>FY15 |      |     | 2-46000<br>BUDGETED<br>FY16 |
|---|------|-----|--|------------------|------|-----|-----------------------------|
| PERSONAL SERVICES                                 |      |     |  |                  |      |     |                             |
| A001 ASSISTANT DEAN, COLLEGE OF ARTS AND SCIENCES |      |     |  |                  |      |     |                             |
| JAMES A. RABCHUK                                  | 12.0 |     |  | 135,732          | 12.0 |     | 135,732                     |
| F001 PROFESSOR                                    |      |     |  |                  |      |     |                             |
| (Vacant)  |      |     |  |                  | 9.0  |     | 56,718                      |
| F001B INSTRUCTOR                                  |      |     |  |                  |      |     |                             |
| JEANETTE A. THOMAS                                | 9.0  | 75% |  | 30,004           |      |     |                             |
| F003 INSTRUCTOR                                   |      |     |  |                  |      |     |                             |
| CB JEFFREY P. SIM                                 | 9.0  | 50% |  | 21,204           | 9.0  | 50% | 21,632                      |
| F004 ASSISTANT PROFESSOR                          |      |     |  |                  |      |     |                             |
| CB TAMMY L. WERNER                                | 9.0  |     |  | 58,338           | 9.0  |     | 59,508                      |
| F005 ASSOCIATE PROFESSOR                          |      |     |  |                  |      |     |                             |
| CB SUSAN P. ROMANO                                | 9.0  |     |  | 76,347           | 9.0  |     | 79,407                      |
| F006 ASSOCIATE PROFESSOR                          |      |     |  |                  |      |     |                             |
| CB DANIEL S. MALACHUK                             | 9.0  |     |  | 76,338           | 9.0  |     | 77,868                      |
| F008 ASSOCIATE PROFESSOR                          |      |     |  |                  |      |     |                             |
| CB EVERETT HAMNER                                 | 9.0  |     |  | 77,625           | 9.0  | 50% | 40,357                      |
| F009 INSTRUCTOR                                   |      |     |  |                  |      |     |                             |
| CB KATHLEEN A. FELT                               | 9.0  | 50% |  | 19,215           | 9.0  | 50% | 19,602                      |
| F010 INSTRUCTOR                                   |      |     |  |                  |      |     |                             |
| CB RYAN M. COLCLASURE                             | 9.0  |     |  | 33,642           | 9.0  |     | 34,317                      |
| F011 ASSISTANT PROFESSOR                          |      |     |  |                  |      |     |                             |
| CB SUSAN C. BROOKS                                | 9.0  |     |  | 36,198           | 9.0  |     | 57,861                      |
| F050 INSTRUCTOR                                   |      |     |  |                  |      |     |                             |
| (TIMOTHY F. JOHNSON)                              | 4.5  | 50% |  | 8,975            |      |     |                             |
| (KENNETH RAMIREZ)                                 | 2.0  | 50% |  | 5,018            |      |     |                             |
| G000S TEACHING SUPPORT ASSISTANT                  |      |     |  | 15,088           |      |     | 15,088                      |
| C001 OFFICE SUPPORT SPECIALIST                    |      |     |  |                  |      |     |                             |
| EMILY I. PITZ                                     | 5.5  |     |  | 11,788           | 12.0 |     | 26,398                      |
| TOTAL ADMINISTRATIVE                              |      |     |  | 135,732          |      |     | 135,732                     |
| TOTAL FACULTY                                     |      |     |  | 442,904          |      |     | 447,270                     |
| TOTAL CIVIL SERVICE                               |      |     |  | 11,788           |      |     | 26,398                      |
| STUDENT HELP                                      |      |     |  | 833              |      |     |                             |
| GRAD TOTAL  |      |     |  | 15,088           |      |     | 15,088                      |
| PERSONAL SERVICES TOTAL                           |      |     |  | 606,345          |      |     | 624,488                     |
| ***** TOTAL DEPARTMENT                            |      |     |  | 606,345          |      |     | 624,488                     |

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS

BUDGET ALLOCATION FY2016

### WIU QC BUSINESS AND TECHNOLOGY

**2-47000**

|   | TERM    | EXPENDED<br>FY15 | TERM    | BUDGETED<br>FY16 |
|---|---------|------------------|---------|------------------|
| PERSONAL SERVICES                                   |         |                  |         |                  |
| A001 DIRECTOR, EXECUTIVE STUDIES CENTER, COBT       |         |                  |         |                  |
| WILLIAM C. JORGESSEN                                | 12.0    | 81,948           | 12.0    | 81,948           |
| A002 ASST DEAN, QC COLLEGE OF BUSINESS & TECHNOLOGY |         |                  |         |                  |
| JAMES L. PATTERSON                                  | 12.0    | 146,928          | 12.0    | 146,928          |
| F001 ASSOCIATE PROFESSOR                            |         |                  |         |                  |
| CB KEVIN A. DIEHL                                   | 9.0     | 108,333          | 9.0     | 110,502          |
| F002 PROFESSOR                                      |         |                  |         |                  |
| CB MARTIN J. COE                                    | 9.0     | 94,455           | 9.0     | 96,345           |
| F003 ASSOCIATE PROFESSOR                            |         |                  |         |                  |
| CB STEVEN C. HUNT                                   | 9.0 50% | 54,914           | 9.0     | 113,562          |
| F005 INSTRUCTOR                                     |         |                  |         |                  |
| CB TERRY W. CLAYTON                                 | 9.0     | 55,287           | 9.0     | 56,394           |
| F006 PROFESSOR                                      |         |                  |         |                  |
| CB MIKHAIL V. GRACHEV                               | 9.0     | 109,755          | 9.0     | 111,951          |
| F008 PROFESSOR                                      |         |                  |         |                  |
| CB EMERIC SOLYMOSSY                                 | 9.0     | 111,582          | 9.0 50% | 56,907           |
| F010 PROFESSOR                                      |         |                  |         |                  |
| CB SUSAN M. STEWART                                 | 9.0     | 111,933          | 9.0     | 115,704          |
| F011 ASSOCIATE PROFESSOR                            |         |                  |         |                  |
| CB PADMAJA PILLUTLA                                 | 9.0     | 95,355           | 9.0     | 98,793           |
| F012 PROFESSOR                                      |         |                  |         |                  |
| CB ANN D. WALSH                                     | 9.0     | 102,060          | 9.0     | 104,103          |
| F014 INSTRUCTOR                                     |         |                  |         |                  |
| CB SUZANNE HUMPHREY                                 | 8.0 50% | 18,620           | 9.0 50% | 21,371           |
| F015 PROFESSOR                                      |         |                  |         |                  |
| CB DOUGLAS A. DRUCKENMILLER                         | 9.0     | 100,926          | 9.0     | 106,758          |
| F017 INSTRUCTOR                                     |         |                  |         |                  |
| CB JAMES L. WOOLLEY                                 | 9.0 75% | 38,529           | 9.0 75% | 39,306           |
| F018 ASSISTANT PROFESSOR                            |         |                  |         |                  |
| CB KEVA HIBBERT                                     | 9.0     | 74,271           | 9.0     | 72,702           |
| F019 INSTRUCTOR                                     |         |                  |         |                  |
| F019B INSTRUCTOR                                    |         |                  |         |                  |
| (CHRISTOPHER SAUERBREI)                             | 8.0 25% | 9,746            |         |                  |
| F020 ASSISTANT PROFESSOR                            |         |                  |         |                  |
| CB KANU PRIYA                                       | 9.0     | 95,013           | 9.0     | 96,921           |
| F023 INSTRUCTOR                                     |         |                  |         |                  |
| CB JOAN A. BARIL                                    | 9.0     | 51,966           | 9.0     | 53,010           |
| F050 INSTRUCTOR                                     |         |                  |         |                  |
| (JENNIFER L. MCGARRY)                               | 8.0 25% | 15,000           |         |                  |
| (DANIEL S. ALCORN)                                  | 4.0 25% | 4,800            |         |                  |
| (DANIEL H. HANSON)                                  | 8.0 25% | 9,292            |         |                  |
| (JOSEPH D. KEITEL)                                  | 4.0 25% | 4,040            |         |                  |
| (WILLIAM D. MCDONALD)                               | 8.0 25% | 8,000            |         |                  |
| G000S TEACHING SUPPORT ASSISTANT                    |         | 15,096           |         | 15,096           |
| C001 CHIEF CLERK                                    |         |                  |         |                  |
| JEAN E. KENNEY                                      | 9.5     | 27,181           | 12.0    | 34,404           |
| TOTAL ADMINISTRATIVE                                |         | 228,876          |         | 228,876          |
| TOTAL FACULTY                                       |         | 1,273,877        |         | 1,254,329        |
| TOTAL CIVIL SERVICE                                 |         | 27,181           |         | 34,404           |
| GRAD TOTAL  |         | 15,096           |         | 15,096           |
| SUMMER SESSION                                      |         | 23,231           |         |                  |
| PERSONAL SERVICES TOTAL                             |         | 1,568,261        |         | 1,532,705        |
| ***** TOTAL DEPARTMENT                              |         | 1,568,261        |         | 1,532,705        |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### WIU QC ENGINEERING

**2-47100**

|                                    | TERM     | EXPENDED<br>FY15 | TERM     | BUDGETED<br>FY16 |
|------------------------------------|----------|------------------|----------|------------------|
| PERSONAL SERVICES                  |          |                  |          |                  |
| B001 DIRECTOR, ENGINEERING PROGRAM |          |                  |          |                  |
| WILLIAM F. PRATT                   | 12.0     | 166,092          | 12.0     | 166,092          |
| F001 FACULTY ASSISTANT             |          |                  |          |                  |
| JEFFREY D. ROSE                    | 10.0     | 52,790           | 10.0     | 52,790           |
| F002 ASSOCIATE PROFESSOR           |          |                  |          |                  |
| CB (NICHOLAS S. WINOWICH)          | 4.0      | 46,260           | 9.0      | 101,664          |
| F002L INSTRUCTOR                   |          |                  |          |                  |
| ROBIN FRIESTAD                     | 4.0 25%  | 4,000            |          |                  |
| F003 ASSOCIATE PROFESSOR           |          |                  |          |                  |
| CB BLAIR MCDONALD                  | 9.0      | 110,862          | 9.0      | 114,615          |
| F004 ASSISTANT PROFESSOR           |          |                  |          |                  |
| CB KHALED ZBEEB                    | 9.0      | 80,244           | 9.0      | 83,385           |
| F005 ASSISTANT PROFESSOR           |          |                  |          |                  |
| CB IL-SEOP SHIN                    | 9.0      | 80,244           | 9.0      | 83,385           |
| F050 INSTRUCTOR                    |          |                  |          |                  |
| (ROBIN FRIESTAD)                   | 4.0 25%  | 4,000            |          |                  |
| C001 OFFICE SUPPORT SPECIALIST     |          |                  |          |                  |
| CHRISTINA S. MONSON<br>(111600)    | 12.0 50% | 13,277           | 12.0 50% | 13,199           |
| TOTAL ADMINISTRATIVE               |          | 166,092          |          | 166,092          |
| TOTAL FACULTY                      |          | 378,400          |          | 435,839          |
| TOTAL CIVIL SERVICE                |          | 13,277           |          | 13,199           |
| STUDENT HELP                       |          | 3,064            |          | 4,000            |
| PERSONAL SERVICES TOTAL            |          | 560,832          |          | 619,130          |
| CONTRACTUAL SERVICES               |          | 15,535           |          |                  |
| TRAVEL                             |          | 2,839            |          |                  |
| COMMODITIES                        |          | 11,962           |          |                  |
| EQUIPMENT                          |          | 1,094            |          |                  |
| OPERATING BUDGET                   |          |                  |          | 31,864           |
| ***** TOTAL DEPARTMENT             |          | 592,265          |          | 650,994          |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### WIU QC EDUCATION AND HUMAN SERVICES

**2-48000**

|  | TERM    | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|--|---------|------------------|------|------------------|
| PERSONAL SERVICES  |         |                  |      |                  |
| A001 SUPERVISION FIELD SPECIALIST<br>KEITH G. ERICKSON                   | 9.0     | 54,936           | 9.0  | 54,936           |
| A002 ASSISTANT DEAN, COLLEGE OF ED & HUMAN SERV - QC<br>(Vacant)         |         |                  | 12.0 | 119,040          |
| A002A ASSISTANT DEAN, COLLEGE OF ED & HUMAN SERV - QC<br>LLOYD C. KILMER | 12.0    | 119,040          |      |                  |
| F001 ASSOCIATE PROFESSOR<br>CB ROBERT PORTER                             |         |                  | 9.0  | 77,499           |
| F002 ASSOCIATE PROFESSOR<br>CB CHRISTINE J. ANDERSON                     | 9.0     | 76,095           | 9.0  | 79,155           |
| F003 PROFESSOR<br>CB SHARON A. MARONEY                                   | 9.0     | 104,409          | 9.0  | 111,843          |
| F004 PROFESSOR<br>CB CARLA PACIOTTO                                      | 9.0     | 95,940           | 9.0  | 97,866           |
| F005 PROFESSOR<br>CB GEORG W. GUNZENHAUSER                               | 9.0     | 106,641          | 9.0  | 110,304          |
| F006 ASSOCIATE PROFESSOR<br>CB ANDREA M. HYDE                            | 9.0     | 71,505           | 9.0  | 74,466           |
| F007 INSTRUCTOR<br>CB HEATHER E. CROUCH                                  | 9.0     | 49,239           | 9.0  | 50,229           |
| F008 ASSOCIATE PROFESSOR<br>CB FREDERICK C. ISELE                        | 9.0     | 76,554           | 9.0  | 78,093           |
| F009 ASSISTANT PROFESSOR<br>CB (JEANINE F. WILKER)                       | 9.0     | 47,565           |      |                  |
| F010 PROFESSOR<br>CB LAVERNE K. LOGAN                                    | 9.0     | 96,039           | 9.0  | 99,495           |
| F011 PROFESSOR<br>CB MARIE J. CHEAK                                      | 9.0     | 94,473           | 9.0  | 96,363           |
| F012 ASSISTANT PROFESSOR<br>CB SUSAN L. MASSEY                           | 9.0     | 64,017           | 9.0  | 66,834           |
| F013 ASSOCIATE PROFESSOR<br>CB DEBORAH M. LEE                            | 9.0     | 73,035           | 9.0  | 74,502           |
| F014 PROFESSOR<br>CB DONALD J. MCLEAN                                    |         |                  | 9.0  | 96,363           |
| F015 ASSOCIATE PROFESSOR<br>CB C S. BAILEY                               | 9.0     | 79,947           | 9.0  | 81,549           |
| F017 ASSISTANT PROFESSOR<br>CB KATHERINE A. BROUGHTON                    |         |                  | 9.0  | 58,761           |
| F018 PROFESSOR<br>CB TRACY L. DAVIS<br>(SHANNON K. HARDING)              | 8.0 25% | 7,316            | 10.0 | 114,240          |
| F019 ASSOCIATE PROFESSOR<br>CB CAROL E. WEBB                             | 9.0     | 74,565           | 9.0  | 77,589           |
| F022 ASSOCIATE PROFESSOR<br>CB RENE NOPPE                                | 9.0     | 67,401           | 9.0  | 74,439           |
| F024 PROFESSOR<br>CB DEAN L. HALVERSON                                   | 9.0     | 89,613           | 9.0  | 91,413           |
| F025 PROFESSOR<br>LLOYD C. KILMER  |         |                  | 9.0  | 91,071           |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### WIU QC EDUCATION AND HUMAN SERVICES

**2-48000**

|                               | TERM    | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|-------------------------------|---------|------------------|------|------------------|
| PERSONAL SERVICES             |         |                  |      |                  |
| F050 INSTRUCTOR               |         |                  |      |                  |
| (GREGORY S. HEIST)            | 4.0 25% | 3,622            |      |                  |
| (BEATRIZ BRASEL)              | 4.0 25% | 3,622            |      |                  |
| (JOAN KRANOVICH)              | 4.0 25% | 3,622            |      |                  |
| (TIMOTHY G. SIGLER)           | 8.0 25% | 7,316            |      |                  |
| (CHRISTINE L. POWERS)         | 8.0 28% | 8,974            |      |                  |
| (TONYA URBATSCH)              | 2.2 14% | 1,207            |      |                  |
| (GARY N. ROWE)                | 4.0 25% | 3,622            |      |                  |
| (PATRICK M. TWOMEY)           | 2.0 50% | 3,694            |      |                  |
| (DONALD E. HEALY JR)          | 4.0 25% | 4,855            |      |                  |
| (TONYA URBATSCH)              | 2.0 16% | 1,231            |      |                  |
| M000 MISCELLANEOUS FACULTY    |         | 2,463            |      |                  |
| G000 GRADUATE ASSISTANT       |         | 37,720           |      | 37,720           |
| C001 OFFICE SUPPORT ASSOCIATE |         |                  |      |                  |
| ELIZABETH C. SMITH            | 9.1     | 17,241           | 12.0 | 23,362           |
| TOTAL ADMINISTRATIVE          |         | 173,976          |      | 173,976          |
| TOTAL FACULTY                 |         | 1,318,581        |      | 1,702,074        |
| TOTAL CIVIL SERVICE           |         | 17,241           |      | 23,362           |
| GRAD TOTAL                    |         | 37,720           |      | 37,720           |
| SUMMER SESSION                |         | 85,062           |      |                  |
| PERSONAL SERVICES TOTAL       |         | 1,632,581        |      | 1,937,132        |
| COMMODITIES                   |         | 57               |      |                  |
| OPERATING BUDGET              |         |                  |      | 3,000            |
| ***** TOTAL DEPARTMENT        |         | 1,632,638        |      | 1,940,132        |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### COUNSELOR EDUCATION

**2-48100**

|                                  | TERM    | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|----------------------------------|---------|------------------|------|------------------|
| PERSONAL SERVICES                |         |                  |      |                  |
| F001 PROFESSOR                   |         |                  |      |                  |
| CB    LESLIE W. O'RYAN           | 9.0     | 89,613           | 9.0  | 91,413           |
| F002 ASSOCIATE PROFESSOR         |         |                  |      |                  |
| CB    CARRIE ALEXANDER-ALBRITTON | 9.0     | 73,035           | 9.0  | 76,032           |
| F003 PROFESSOR                   |         |                  |      |                  |
| CB    HOLLY J. NIKELS            | 9.0 89% | 81,045           | 9.0  | 94,419           |
| F004 ASSISTANT PROFESSOR         |         |                  |      |                  |
| CB    TIFFANY D. STONER-HARRIS   | 9.0     | 56,718           | 9.0  | 57,861           |
| F005 PROFESSOR                   |         |                  |      |                  |
| CB    REBECCA A. NEWGENT         | 9.0     | 87,804           | 9.0  | 89,568           |
| F006 ASSISTANT PROFESSOR         |         |                  |      |                  |
| (Vacant)                         |         |                  | 9.0  | 57,861           |
| F050 INSTRUCTOR                  |         |                  |      |                  |
| (LINDA L. MELOY)                 | 4.0 25% | 4,854            |      |                  |
| (REBECCA R. MORENO-BELL)         | 4.0 25% | 3,622            |      |                  |
| (MATTHEW J. BECK)                | 4.0 33% | 4,829            |      |                  |
| M000 MISCELLANEOUS FACULTY       |         | 8,000            |      |                  |
| G000 RESEARCH ASSISTANT          |         | 17,761           |      | 26,410           |
| G000S TEACHING SUPPORT ASSISTANT |         | 13,678           |      | 3,770            |
| C001 OFFICE MANAGER              |         |                  |      |                  |
| DIANE I. HEISNER                 | 12.0    | 33,837           | 12.0 | 33,967           |
| TOTAL FACULTY                    |         | 409,520          |      | 467,154          |
| TOTAL CIVIL SERVICE              |         | 33,837           |      | 33,967           |
| EXTRA HELP AND OVERTIME          |         | 109              |      |                  |
| GRAD TOTAL                       |         | 31,438           |      | 30,180           |
| SUMMER SESSION                   |         | 30,548           |      |                  |
| PERSONAL SERVICES TOTAL          |         | 505,452          |      | 531,301          |
| CONTRACTUAL SERVICES             |         | 2,964            |      |                  |
| TRAVEL                           |         | 4,390            |      |                  |
| COMMODITIES                      |         | 3,566            |      |                  |
| OPERATING BUDGET                 |         |                  |      | 9,024            |
| ***** TOTAL DEPARTMENT           |         | 516,374          |      | 540,325          |

## BUDGET ALLOCATION FY2016

BUDGETED  
FY16

11-99

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### WIU QC MUSEUM STUDIES

|                                |      |     | EXPENDED |      |     | 2-49100  |
|--------------------------------|------|-----|----------|------|-----|----------|
|                                | TERM |     | FY15     | TERM |     | BUDGETED |
|                                |      |     |          |      |     | FY16     |
| PERSONAL SERVICES              |      |     |          |      |     |          |
| B001 DIRECTOR, MUSEUM STUDIES  |      |     |          |      |     |          |
| PAMELA J. WHITE                |      |     |          | 12.0 |     | 68,004   |
| B001A DIRECTOR, MUSEUM STUDIES |      |     |          |      |     |          |
| CB (DONALD J. MCLEAN)          | 11.0 |     | 115,467  |      |     |          |
| B001B DIRECTOR, MUSEUM STUDIES |      |     |          |      |     |          |
| (ANN ROWSON)                   | 0.9  |     | 6,768    |      |     |          |
| B001P DIRECTOR, MUSEUM STUDIES |      |     |          |      |     |          |
| (ANN ROWSON)                   |      |     | 12,633   |      |     |          |
| F001 INSTRUCTOR                |      |     |          |      |     |          |
| (Vacant)                       |      |     |          | 9.0  | 25% | 8,775    |
| (CHRISTINE L. CHANDLER)        | 4.0  | 25% | 3,900    |      |     |          |
| (MATTHEW C. TOLAND)            | 4.0  | 25% | 3,900    |      |     |          |
| F002 INSTRUCTOR                |      |     |          |      |     |          |
| (Vacant)                       |      |     |          | 9.0  |     | 40,797   |
| (PAMELA J. WHITE)              | 9.0  |     | 40,797   |      |     |          |
| F003 INSTRUCTOR                |      |     |          |      |     |          |
| MELISSA M. MOHR                | 4.0  | 25% | 3,900    |      |     |          |
| G000 GRADUATE ASSISTANT        |      |     | 20,128   |      |     | 20,128   |
|                                |      |     |          |      |     |          |
| TOTAL ADMINISTRATIVE           |      |     | 134,868  |      |     | 68,004   |
| TOTAL FACULTY                  |      |     | 52,497   |      |     | 49,572   |
| GRAD TOTAL                     |      |     | 20,128   |      |     | 20,128   |
| SUMMER SESSION                 |      |     | 1,500    |      |     |          |
| PERSONAL SERVICES TOTAL        |      |     | 208,993  |      |     | 137,704  |
| CONTRACTUAL SERVICES           |      |     | 125      |      |     |          |
| TRAVEL                         |      |     | 216      |      |     |          |
| COMMODITIES                    |      |     | 534      |      |     |          |
| EQUIPMENT                      |      |     | 319      |      |     |          |
| OPERATING BUDGET               |      |     |          |      |     | 2,000    |
| ***** TOTAL DEPARTMENT         |      |     | 210,189  |      |     | 139,704  |

**WESTERN ILLINOIS UNIVERSITY*****APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**ONLINE DEVELOPMENT AND COURSE OFFERINGS**

|                            | EXPENDED<br>FY15 | <b>2-11570</b><br>BUDGETED<br>FY16 |
|----------------------------|------------------|------------------------------------|
| PERSONAL SERVICES          |                  |                                    |
| M000 MISCELLANEOUS FACULTY | 40,000           | 155,000                            |
| M001 MISCELLANEOUS FACULTY | 224,240          | 150,000                            |
| TOTAL FACULTY              | 264,240          | 305,000                            |
| SUMMER SESSION             | 170,552          |                                    |
| PERSONAL SERVICES TOTAL    | 434,792          | 305,000                            |
| CONTRACTUAL SERVICES       | 258,604          |                                    |
| OPERATING BUDGET           |                  | 310,000                            |
| ***** TOTAL DEPARTMENT     | 693,397          | 615,000                            |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### CENTER FOR INTERNATIONAL STUDIES

**2-41100**

|  | TERM     | EXPENDED<br>FY15 | TERM     | BUDGETED<br>FY16 |
|--|----------|------------------|----------|------------------|
| PERSONAL SERVICES  |          |                  |          |                  |
| A001 DIRECTOR, STUDY ABROAD AND OUTREACH<br>(EMILY J. GORLEWSKI)               | 2.0 50%  | 5,834            |          |                  |
| A002 ASST. DIRECTOR, INTERNATIONAL STUDENT ADMISSIONS<br>ANGELA J. VEITH       | 4.4      | 18,738           | 12.0     | 51,408           |
| MEGAN A. BENNETT   | 7.4      | 33,920           |          |                  |
| A005 ASSISTANT DIRECTOR, CTR FOR INTERNATIONAL STUDIES<br>(EMILY J. GORLEWSKI) | 2.0      | 8,898            |          |                  |
| A006 ACADEMIC ADVISOR<br>EHREN M. KUZEKOV                                      | 4.0      | 14,332           |          |                  |
| A007 ACADEMIC ADVISOR<br>KIMBERLY D. MCDANIEL                                  | 4.0      | 17,448           |          |                  |
| A008 ASST TO THE ACADEMIC VP FOR BUDGET AND PERSONNEL<br>MARLENE S. FORMAN     | 11.0     | 59,092           |          |                  |
| F001 EXECUTIVE ASSISTANT<br>(Vacant)   |          |                  | 11.0 25% | 6,856            |
| (RAQUEL ALLEN)   | 10.1 25% | 6,348            |          |                  |
| F001B FACULTY ASSISTANT<br>SHARON L. HUNTER                                    | 1.5      | 4,850            |          |                  |
| M000 MISCELLANEOUS FACULTY   |          | 4,000            |          |                  |
| G000 GRADUATE ASSISTANT  |          | 35,685           |          | 43,730           |
| C001 ADMISSIONS/RECORDS OFFICER<br>NEG SHERYL J. BANNINGA                      | 12.0     | 32,211           | 12.0     | 32,978           |
| C002 ADMISSIONS/RECORDS REPRESENTATIVE<br>NEG LORRI A. KACHINOVAS              | 9.2      | 20,124           | 12.0     | 26,640           |
| C005 OFFICE SUPPORT SPECIALIST<br>DAWN MARIE GRAY                              | 4.2      | 9,288            |          |                  |
| C006 CLERK<br>PATRICIA E. COOK   | 12.0     | 25,164           | 12.0     | 25,261           |
| C007 ADMISSIONS/RECORDS SUPERVISOR<br>NEG E C. PARKS                           | 1.9      | 5,916            | 12.0     | 37,644           |
| NEG ANGELA J. VEITH  | 7.5      | 23,480           |          |                  |
| C008 CHIEF CLERK   |          |                  |          |                  |
| TOTAL ADMINISTRATIVE   |          | 158,262          |          | 51,408           |
| TOTAL FACULTY  |          | 15,197           |          | 6,856            |
| TOTAL CIVIL SERVICE  |          | 116,183          |          | 122,523          |
| STUDENT HELP   |          | 5,602            |          | 1,500            |
| GRAD TOTAL   |          | 35,685           |          | 43,730           |
| REIMBURSEMENT/AWARD  |          | 1,315            |          |                  |
| PERSONAL SERVICES TOTAL  |          | 332,244          |          | 226,017          |
| CONTRACTUAL SERVICES   |          | 23,902           |          |                  |
| TRAVEL   |          | 9,261            |          |                  |
| COMMODITIES  |          | 7,186            |          |                  |
| EQUIPMENT  |          | 1,309            |          |                  |
| TELECOMMUNICATIONS   |          | 1,694            |          |                  |
| OPERATION OF AUTOMOTIVE EQUIPMENT  |          | 1,035            |          |                  |
| OPERATING BUDGET   |          |                  |          | 44,255           |
| ***** TOTAL DEPARTMENT   |          | 376,636          |          | 270,272          |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### STUDY ABROAD AND OUTREACH

**2-45700**

|  | TERM | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|--|------|------------------|------|------------------|
| PERSONAL SERVICES                            |      |                  |      |                  |
| A001 DIRECTOR, STUDY ABROAD AND OUTREACH     |      |                  |      |                  |
| PEDRO E. BIDEGARAY                           |      |                  | 8.0  | 46,672           |
| (EMILY J. GORLEWSKI)                         | 1.6  | 9,872            |      |                  |
| A001A DIRECTOR, NON-CREDIT PROGRAMS          |      |                  |      |                  |
| HELENA LIRA                                  | 1.0  | 4,798            |      |                  |
| A001P DIRECTOR, STUDY ABROAD AND OUTREACH    |      |                  |      |                  |
| (EMILY J. GORLEWSKI)                         |      | 6,976            |      |                  |
| A002 ASSISTANT DIRECTOR, NON-CREDIT PROGRAMS |      |                  |      |                  |
| HELENA LIRA                                  | 10.0 | 43,620           | 12.0 | 59,916           |
| A003 ACADEMIC ADVISOR                        |      |                  |      |                  |
| KIMBERLY D. MCDANIEL                         | 8.0  | 34,896           | 12.0 | 59,916           |
| A004 ACADEMIC ADVISOR                        |      |                  |      |                  |
| EHREN M. KUZEKOV                             | 8.0  | 28,664           | 12.0 | 47,760           |
| G000 GRADUATE ASSISTANT                      |      |                  |      | 225              |
| C001 CHIEF CLERK                             |      |                  |      |                  |
| SALLY A. ADAMS                               | 12.0 | 26,007           | 12.0 | 26,107           |
| C002 OFFICE SUPPORT SPECIALIST               |      |                  |      |                  |
| DAWN MARIE GRAY                              | 7.7  | 16,502           | 12.0 | 25,889           |
| TOTAL ADMINISTRATIVE                         |      | 128,827          |      | 214,264          |
| TOTAL CIVIL SERVICE                          |      | 42,509           |      | 51,996           |
| EXTRA HELP AND OVERTIME                      |      | 7,646            |      | 6,150            |
| STUDENT HELP                                 |      | 8,641            |      | 9,130            |
| GRAD TOTAL                                   |      |                  |      | 225              |
| PERSONAL SERVICES TOTAL                      |      | 187,622          |      | 281,765          |
| CONTRACTUAL SERVICES                         |      | 1,026            |      |                  |
| COMMODITIES                                  |      | 1,455            |      |                  |
| TELECOMMUNICATIONS                           |      | 1,262            |      |                  |
| OPERATING BUDGET                             |      |                  |      | 4,431            |
| ***** TOTAL DEPARTMENT                       |      | 191,367          |      | 286,196          |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### DISTANCE EDUCATION SUPPORT

|   | TERM | EXPENDED<br>FY15 | TERM | 2-45800<br>BUDGETED<br>FY16 |
|---|------|------------------|------|-----------------------------|
| PERSONAL SERVICES                                       |      |                  |      |                             |
| A001 DIR, DISTANCE LEARNING, INT'L STUDIES, & OUTREACH  |      |                  |      |                             |
| RICHARD W. CARTER                                       | 12.0 | 130,056          | 12.0 | 130,056                     |
| A002 ACADEMIC ADVISOR                                   |      |                  |      |                             |
| (COLIN P. ROGNESS)                                      | 12.0 | 44,052           | 12.0 | 44,202                      |
| A003 ASSISTANT DIRECTOR, GENERAL STUDIES DEGREE PROGRAM |      |                  |      |                             |
| JENNIFER L. TIBBITTS                                    | 12.0 | 69,120           | 12.0 | 69,120                      |
| A004 ACADEMIC ADVISOR                                   |      |                  |      |                             |
| JANEIL PAGE   | 12.0 | 47,544           | 12.0 | 48,504                      |
| A005 ACADEMIC ADVISOR                                   |      |                  |      |                             |
| RONALD PETTIGREW  | 10.7 | 42,611           | 12.0 | 48,684                      |
| C001 ADMISSIONS/RECORDS OFFICER                         |      |                  |      |                             |
| NEG KATHY J. ARTIS                                      | 12.0 | 32,211           | 12.0 | 32,978                      |
| C002 OFFICE ADMINISTRATOR                               |      |                  |      |                             |
| BRENDA L. MCCONNELL                                     | 12.0 | 36,717           | 12.0 | 36,858                      |
| C003 ADMISSIONS/RECORDS SUPERVISOR                      |      |                  |      |                             |
| NEG JOANI M. WILSON                                     | 12.0 | 41,198           | 12.0 | 42,180                      |
| C004 CHIEF CLERK  |      |                  |      |                             |
| ANGELA K. CARTER  | 12.0 | 29,067           | 12.0 | 29,179                      |
| C005 CHIEF CLERK  |      |                  |      |                             |
| EVA J. FISHER   | 12.0 | 28,863           | 12.0 | 28,974                      |
| C006 CHIEF CLERK  |      |                  |      |                             |
| SUSAN SCHOONOVER  | 12.0 | 27,513           | 12.0 | 27,619                      |
| TOTAL ADMINISTRATIVE                                    |      | 333,383          |      | 340,566                     |
| TOTAL CIVIL SERVICE                                     |      | 195,569          |      | 197,788                     |
| STUDENT HELP  |      | 3,688            |      | 20,592                      |
| PERSONAL SERVICES TOTAL                                 |      | 532,639          |      | 558,946                     |
| CONTRACTUAL SERVICES                                    |      | 4,597            |      |                             |
| TRAVEL  |      | 484              |      |                             |
| COMMODITIES   |      | 4,724            |      |                             |
| EQUIPMENT   |      | 503              |      |                             |
| TELECOMMUNICATIONS                                      |      | 3,622            |      |                             |
| OPERATING BUDGET  |      |                  |      | 16,738                      |
| ***** TOTAL DEPARTMENT                                  |      | 546,572          |      | 575,684                     |

**WESTERN ILLINOIS UNIVERSITY*****APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**OFF-CAMPUS INSTRUCTION STIPENDS**

|                            | EXPENDED<br>FY15 | <b>2-45900</b><br>BUDGETED<br>FY16 |
|----------------------------|------------------|------------------------------------|
| PERSONAL SERVICES          |                  |                                    |
| M000 MISCELLANEOUS FACULTY | 20,365           | 25,000                             |
|                            |                  |                                    |
| TOTAL FACULTY              | 20,365           | 25,000                             |
| PERSONAL SERVICES TOTAL    | 20,365           | 25,000                             |
| TRAVEL                     | 56,118           |                                    |
| OPERATING BUDGET           |                  | 70,000                             |
| ***** TOTAL DEPARTMENT     | 76,483           | 95,000                             |

**WESTERN ILLINOIS UNIVERSITY*****APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**TECHNOLOGY SECURITY**

|                        | EXPENDED<br>FY15 | <b>2-11070</b><br>BUDGETED<br>FY16 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES   | 33,925           |                                    |
| TRAVEL                 | 1,694            |                                    |
| TELECOMMUNICATIONS     | 211              |                                    |
| OPERATING BUDGET       |                  | 125,308                            |
| ***** TOTAL DEPARTMENT | 35,832           | 125,308                            |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### ELECTRONIC STUDENT SERVICES

|  |      | EXPENDED |      | 2-12800          |
|--|------|----------|------|------------------|
|  | TERM | FY15     | TERM | BUDGETED<br>FY16 |
| PERSONAL SERVICES                          |      |          |      |                  |
| A001 DIRECTOR, ELECTRONIC STUDENT SERVICES |      |          |      |                  |
| ROBERT P. EMMERT JR                        | 12.0 | 88,464   | 12.0 | 88,464           |
| G000 GRADUATE ASSISTANT                    |      | 15,088   |      | 15,088           |
| C001 MICROCOMPUTER SUPPORT SPECIALIST II   |      |          |      |                  |
| NEG JACOB R. BUHS                          | 12.0 | 36,186   | 12.0 | 37,051           |
| C003 ASSISTANT MANAGER                     |      |          |      |                  |
| CSE MICHAEL A. HODGES                      | 12.0 | 55,692   | 12.0 | 55,692           |
| C005 WEBMASTER                             |      |          |      |                  |
| CSE CHRISTOPHER S. WEST                    | 12.0 | 47,316   | 12.0 | 47,316           |
| TOTAL ADMINISTRATIVE                       |      | 88,464   |      | 88,464           |
| TOTAL CIVIL SERVICE                        |      | 139,194  |      | 140,059          |
| STUDENT HELP                               |      | 8,526    |      | 11,000           |
| GRAD TOTAL                                 |      | 15,088   |      | 15,088           |
| PERSONAL SERVICES TOTAL                    |      | 251,273  |      | 254,611          |
| CONTRACTUAL SERVICES                       |      | 2,238    |      |                  |
| TRAVEL                                     |      | 84       |      |                  |
| COMMODITIES                                |      | 401      |      |                  |
| EQUIPMENT                                  |      | 11,906   |      |                  |
| TELECOMMUNICATIONS                         |      | 2,219    |      |                  |
| OPERATING BUDGET                           |      |          |      | 17,770           |
| ***** TOTAL DEPARTMENT                     |      | 268,122  |      | 272,381          |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### QC TECHNOLOGICAL SERVICES

**2-45300**

|   | TERM | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|---|------|------------------|------|------------------|
| PERSONAL SERVICES   |      |                  |      |                  |
| A001 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER<br>KARIN K. CHOUINARD             | 12.0 | 44,244           | 12.0 | 44,244           |
| A002 CONSULTANT, RESEARCH & INSTRUCTION<br>ANDREA A. ALLISON                    | 12.0 | 60,756           | 12.0 | 60,756           |
| A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER<br>(MICHAEL C. WEINRICH)          | 9.0  | 34,092           |      |                  |
| A003P INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER<br>(MICHAEL C. WEINRICH)         |      | 8,390            |      |                  |
| A004 ASSISTANT DIRECTOR, QC TECHNOLOGY SUPPORT SERVICES<br>CHRISTOPHER J. DAVID | 12.0 | 61,836           | 12.0 | 61,836           |
| A005 DIRECTOR, UNIVERSITY TECHNOLOGY-QUAD CITIES<br>JEFFREY R. CALHOUN          | 5.4  | 40,615           | 12.0 | 90,000           |
| A006 CONSULTANT, RESEARCH & INSTRUCTION<br>THOMAS O. ROSNER                     |      |                  | 12.0 | 51,864           |
| C001 DATA PROCESSING EQUIPMENT TECHNICIAN II<br>JONATHAN R. MCKENNA             | 12.0 | 30,630           | 12.0 | 30,631           |
| C002 COMMUNICATIONS NETWORK SPECIALIST III<br>PAUL G. FINLEY                    |      |                  | 12.0 | 56,677           |
| TOTAL ADMINISTRATIVE  |      | 249,933          |      | 308,700          |
| TOTAL CIVIL SERVICE   |      | 30,630           |      | 87,308           |
| STUDENT HELP  |      | 3,965            |      | 5,000            |
| PERSONAL SERVICES TOTAL   |      | 284,529          |      | 401,008          |
| CONTRACTUAL SERVICES  |      | 94,042           |      |                  |
| TRAVEL  |      | 2,001            |      |                  |
| COMMODITIES   |      | 1,694            |      |                  |
| EQUIPMENT   |      | 3,558            |      |                  |
| OPERATING BUDGET  |      |                  |      | 268,000          |
| ***** TOTAL DEPARTMENT  |      | 385,827          |      | 669,008          |

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**QC TECHNOLOGY UTILITIES**

|                        | EXPENDED<br>FY15 | <b>2-45310</b><br>BUDGETED<br>FY16 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES   | 9,945            |                                    |
| TELECOMMUNICATIONS     | 55,623           |                                    |
| OPERATING BUDGET       |                  | 64,344                             |
| ***** TOTAL DEPARTMENT | 65,568           | 64,344                             |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### UNIVERSITY TECHNOLOGY

**2-72900**

|  | TERM | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|--|------|------------------|------|------------------|
| PERSONAL SERVICES                                    |      |                  |      |                  |
| A001 EXECUTIVE DIRECTOR, UNIVERSITY TECHNOLOGY (CIO) |      |                  |      |                  |
| STEPHEN L. FRAZIER                                   | 12.0 | 158,364          | 12.0 | 158,364          |
| TOTAL ADMINISTRATIVE                                 |      | 158,364          |      | 158,364          |
| STUDENT HELP   |      | 7,505            |      | 11,294           |
| REIMBURSEMENT/AWARD                                  |      | 288              |      |                  |
| RESERVE  |      |                  |      | 87,461           |
| PERSONAL SERVICES TOTAL                              |      | 166,157          |      | 257,119          |
| CONTRACTUAL SERVICES                                 |      | 333,986          |      |                  |
| TRAVEL   |      | 6,654            |      |                  |
| COMMODITIES  |      | 24,679           |      |                  |
| EQUIPMENT  |      | 90,545           |      |                  |
| TELECOMMUNICATIONS                                   |      | 19,006           |      |                  |
| OPERATION OF AUTOMOTIVE EQUIPMENT                    |      | 1,671            |      |                  |
| OPERATING BUDGET                                     |      |                  |      | 468,607          |
| ***** TOTAL DEPARTMENT                               |      | 642,701          |      | 725,726          |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### ADMINISTRATIVE INFORMATION MANAGEMENT SYSTEMS

**2-73000**

|  | TERM | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|--|------|------------------|------|------------------|
| PERSONAL SERVICES                                      |      |                  |      |                  |
| A001 DIRECTOR, ADMINISTRATIVE INFORMATION MGMT SYSTEMS |      |                  |      |                  |
| BRENDA S. PARKS  | 12.0 | 120,588          | 12.0 | 120,588          |
| C001 MANAGER   |      |                  |      |                  |
| CSE DALLAS J. MOWEN                                    | 12.0 | 88,704           | 12.0 | 88,704           |
| C002 APPLICATIONS PROGRAMMER III                       |      |                  |      |                  |
| THOMAS E. FORD   | 12.0 | 53,365           |      |                  |
| C003 MANAGER   |      |                  |      |                  |
| CSE SUSAN D. ADAMS                                     | 10.9 | 77,541           | 12.0 | 84,912           |
| C004 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE        |      |                  |      |                  |
| CSE JOSHUA W. CARRIGAN                                 | 12.0 | 41,177           | 12.0 | 42,864           |
| C005 MANAGER   |      |                  |      |                  |
| CSE STACIE M. HUNT                                     | 12.0 | 76,488           | 12.0 | 76,488           |
| C006 APPLICATIONS PROGRAMMER III                       |      |                  |      |                  |
| YVONNE M. ZABORAC                                      | 11.2 | 46,307           | 12.0 | 49,120           |
| C007 APPLICATIONS PROGRAMMER I                         |      |                  |      |                  |
| BRENT A. BURNETT                                       |      |                  | 12.0 | 34,221           |
| JEFF D. ECK  | 9.1  | 29,823           |      |                  |
| C008 SENIOR APPLICATIONS ANALYST                       |      |                  |      |                  |
| CSE MARLA L. SHINN                                     | 12.0 | 56,880           | 12.0 | 56,880           |
| C009 APPLICATIONS PROGRAMMER III                       |      |                  |      |                  |
| ANN K. RANDALL   | 12.0 | 57,678           | 12.0 | 57,899           |
| C011 SENIOR APPLICATIONS ANALYST                       |      |                  |      |                  |
| CSE ANNETTE L. DAVILA                                  | 12.0 | 74,904           | 12.0 | 74,904           |
| C012 APPLICATIONS ANALYST                              |      |                  |      |                  |
| JILL K. GRIFFITH                                       | 12.0 | 57,991           | 12.0 | 58,214           |
| C013 APPLICATIONS PROGRAMMER II                        |      |                  |      |                  |
| DAVID A. CRAWFORD                                      | 12.0 | 45,162           | 12.0 | 45,335           |
| C016 APPLICATIONS ANALYST                              |      |                  |      |                  |
| TERI L. SIKES  | 12.0 | 64,279           | 12.0 | 64,525           |
| C017 APPLICATIONS ANALYST                              |      |                  |      |                  |
| KEVIN A. MARKHAM                                       | 12.0 | 52,377           | 12.0 | 52,578           |
| C020 APPLICATIONS PROGRAMMER III                       |      |                  |      |                  |
| TABITHA L. LITMAN                                      | 12.0 | 53,569           | 12.0 | 53,775           |
| C022 MANAGER   |      |                  |      |                  |
| CSE SCOTT J. SMITH                                     | 12.0 | 74,080           | 12.0 | 75,936           |
| C027 SENIOR APPLICATIONS ANALYST                       |      |                  |      |                  |
| CSE (CONNIE S. CORBIN)                                 | 12.0 | 70,836           |      |                  |
| C027P SENIOR APPLICATIONS ANALYST                      |      |                  |      |                  |
| CSE (CONNIE S. CORBIN)                                 |      | 15,517           |      |                  |
| C028 SENIOR APPLICATIONS ANALYST                       |      |                  |      |                  |
| CSE TIMOTHY J. ADAMS                                   | 12.0 | 71,220           | 12.0 | 71,220           |
| C029 APPLICATIONS PROGRAMMER II                        |      |                  |      |                  |
| DAVID J. MARTY   | 12.0 | 41,064           | 12.0 | 41,222           |
| C031 APPLICATIONS PROGRAMMER III                       |      |                  |      |                  |
| CHRISTOPHER J. SMITH                                   | 12.0 | 47,618           | 12.0 | 47,801           |
| C032 APPLICATIONS PROGRAMMER I                         |      |                  |      |                  |
| CHARLES D. ROSSIO                                      | 12.0 | 37,332           | 1.0  | 3,290            |
| C033 APPLICATIONS PROGRAMMER III                       |      |                  |      |                  |
| BRIAN K. PILGER  | 12.0 | 46,105           | 12.0 | 46,363           |
| C034 MANAGER   |      |                  |      |                  |
| CSE PATRICIA E. CORTELYOU                              | 12.0 | 90,408           | 12.0 | 90,408           |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### ADMINISTRATIVE INFORMATION MANAGEMENT SYSTEMS

**2-73000**

|                                  | TERM | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|----------------------------------|------|------------------|------|------------------|
| PERSONAL SERVICES                |      |                  |      |                  |
| C036 OFFICE MANAGER              |      |                  |      |                  |
| (Vacant)                         |      |                  | 12.0 | 28,817           |
| (TAMARA L. IRWIN)                | 3.5  | 8,139            |      |                  |
| C037 APPLICATIONS PROGRAMMER II  |      |                  |      |                  |
| (ALAAEDDIN MAHMOUD)              | 9.5  | 31,336           |      |                  |
| C037P APPLICATIONS PROGRAMMER II |      |                  |      |                  |
| (ALAAEDDIN MAHMOUD)              |      | 103              |      |                  |
| TOTAL ADMINISTRATIVE             |      | 120,588          |      | 120,588          |
| TOTAL CIVIL SERVICE              |      | 1,410,003        |      | 1,245,476        |
| PERSONAL SERVICES TOTAL          |      | 1,530,591        |      | 1,366,064        |
| CONTRACTUAL SERVICES             |      | 615,736          |      |                  |
| TRAVEL                           |      | 9,305            |      |                  |
| COMMODITIES                      |      | 473              |      |                  |
| EQUIPMENT                        |      | 54,000           |      |                  |
| OPERATING BUDGET                 |      |                  |      | 590,000          |
| ***** TOTAL DEPARTMENT           |      | 2,210,107        |      | 1,956,064        |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### UNIVERSITY TECHNOLOGY INFRASTRUCTURE

**2-73200**

|   | TERM |     | EXPENDED<br>FY15 | TERM |     | BUDGETED<br>FY16 |
|---|------|-----|------------------|------|-----|------------------|
| PERSONAL SERVICES   |      |     |                  |      |     |                  |
| A001 ASSISTANT DIRECTOR, COMPUTER CENTER<br>TIMOTHY J. RERICH<br>(329120)                             | 12.0 | 8%  | 6,821            | 12.0 | 8%  | 6,821            |
| A003 ASSOC. DIRECTOR, COMPUTER INFRASTRUCTURE SUPP SERV<br>GARY M. DOUGLAS                            | 12.0 |     | 79,992           | 12.0 |     | 79,992           |
| A004 CONSULTANT, RESEARCH & INSTRUCTION<br>KEVIN MCCORMICK<br>(329120)                                | 12.0 | 50% | 24,336           | 12.0 | 50% | 24,336           |
| A005 CONSULTANT, RESEARCH & INSTRUCTION<br>DAN M. PETRACOVICI   | 12.0 |     | 48,960           | 12.0 |     | 48,960           |
| A006 CONSULTANT, RESEARCH & INSTRUCTION<br>JEFF A. BROWN  | 12.0 |     | 73,224           | 12.0 |     | 73,224           |
| A007 CONSULTANT, RESEARCH & INSTRUCTION<br>(Vacant)   |      |     |                  | 12.0 |     | 20,268           |
| A008 CONSULTANT, RESEARCH & INSTRUCTION<br>BRIAN A. ANDREWS<br>(329120)                               | 12.0 | 50% | 24,810           | 12.0 | 50% | 24,810           |
| A009 MICROSOFT SERVER, DESKTOP, AND SECURITY SPECIALIST<br>DANIEL E. ROCKWOOD<br>(DAVID E. CHINANDER) | 1.5  |     | 7,282            | 12.0 |     | 42,504           |
| A009P CONSULTANT, RESEARCH & INSTRUCTION<br>(DAVID E. CHINANDER)                                      |      |     | 2,978            |      |     |                  |
| A011 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER<br>NANNETTE J. LAWRENCE                                 | 12.0 |     | 41,868           | 12.0 |     | 41,868           |
| A013 MICROSOFT SERVER, DESKTOP, AND SECURITY SPECIALIST<br>CLINTON W. PEDIGO                          | 12.0 |     | 65,568           | 12.0 |     | 65,568           |
| A018 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER<br>CHRISTINE F. SPENCER                                 | 12.0 |     | 64,944           | 12.0 |     | 64,944           |
| A020 CONSULTANT, RESEARCH & INSTRUCTION<br>DARRELL K. DOHRMAN   | 12.0 |     | 51,336           | 12.0 |     | 51,336           |
| A021 DIRECTOR, UNIVERSITY TECHNOLOGY<br>DANIEL A. ROMANO  | 12.0 |     | 120,456          | 12.0 |     | 120,456          |
| A022 CONSULTANT, RESEARCH & INSTRUCTION<br>DARRIN J. SEATS  | 12.0 |     | 48,960           | 12.0 |     | 48,960           |
| A025 CONSULTANT, RESEARCH & INSTRUCTION<br>MATTHEW R. MENCEL  | 12.0 |     | 75,864           | 12.0 |     | 75,864           |
| A027 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER<br>DEHAVILLAND MCCRARY                                  | 12.0 |     | 48,864           | 12.0 |     | 48,864           |
| C001 INFORMATION TECHNOLOGY SUPPORT ASSOCIATE<br>BLADE E. SWIFT                                       | 5.7  | 50% | 6,339            | 12.0 | 50% | 16,925           |
| C003 OFFICE MANAGER<br>DANIELLE F. BEARD  | 12.0 |     | 28,721           | 12.0 |     | 29,167           |
| C004 ASSOCIATE DIRECTOR<br>CSE KATHARINE D. BARRETT   | 12.0 |     | 69,540           | 12.0 |     | 69,540           |
| C010 COMMUNICATIONS SERVICES SPECIALIST III<br>CSE STEPHANIE B. BRYAN                                 | 12.0 |     | 53,652           |      |     |                  |
| C013 INFORMATION TECHNOLOGY MANAGER<br>CSE JOHN R. PONTIFEX   | 12.0 |     | 64,572           | 12.0 |     | 64,572           |
| C014 SYSTEMS PROGRAMMER II<br>SHARON L. RILEY   | 12.0 |     | 53,099           | 12.0 |     | 53,303           |
| C015 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE<br>CSE RICHARD A. HAMILTON                            | 12.0 |     | 43,500           | 12.0 |     | 43,500           |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### UNIVERSITY TECHNOLOGY INFRASTRUCTURE

**2-73200**

|   | TERM     | EXPENDED<br>FY15 | TERM     | BUDGETED<br>FY16 |
|---|----------|------------------|----------|------------------|
| PERSONAL SERVICES                             |          |                  |          |                  |
| C016 CHIEF CLERK                              |          |                  |          |                  |
| DONNA L. MOORE                                | 12.0     | 29,067           | 12.0     | 29,179           |
| C017 INFORMATION TECHNOLOGY SUPPORT ASSOCIATE |          |                  |          |                  |
| R J. COOK                                     | 12.0     | 42,474           | 12.0     | 42,637           |
| C018 WEB SPECIALIST III                       |          |                  |          |                  |
| (MICHAEL J. POLLOCK)                          | 11.7     | 40,613           |          |                  |
| C018P WEB SPECIALIST III                      |          |                  |          |                  |
| (MICHAEL J. POLLOCK)                          |          | 263              |          |                  |
| C019 INFORMATION TECHNOLOGY SUPPORT ASSOCIATE |          |                  |          |                  |
| TERESA M. MARKLEY                             | 12.0     | 28,681           | 12.0     | 28,792           |
| C020 INFORMATION TECHNOLOGY SUPPORT ASSOCIATE |          |                  |          |                  |
| MARY G. MARTIN                                | 12.0 50% | 19,884           | 12.0 50% | 19,125           |
| TOTAL ADMINISTRATIVE                          |          | 786,262          |          | 838,775          |
| TOTAL CIVIL SERVICE                           |          | 480,406          |          | 396,740          |
| EXTRA HELP AND OVERTIME                       |          | 1,263            |          |                  |
| STUDENT HELP                                  |          | 40,596           |          | 53,006           |
| REIMBURSEMENT/AWARD                           |          | 288              |          | 288              |
| PERSONAL SERVICES TOTAL                       |          | 1,308,816        |          | 1,288,809        |
| ***** TOTAL DEPARTMENT                        |          | 1,308,816        |          | 1,288,809        |

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
BUDGET ALLOCATION FY2016

**TECHNOLOGY UTILITIES**

|                        | EXPENDED<br>FY15 | <b>2-73400</b><br>BUDGETED<br>FY16 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES   | 7,379            |                                    |
| TELECOMMUNICATIONS     | 38,369           |                                    |
| OPERATING BUDGET       |                  | 53,393                             |
| ***** TOTAL DEPARTMENT | 45,749           | 53,393                             |

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS

BUDGET ALLOCATION FY2016

### UNIVERSITY TECHNOLOGY USS

**2-75300**

|  | TERM |     | EXPENDED<br>FY15 | TERM |     | BUDGETED<br>FY16 |
|--|------|-----|------------------|------|-----|------------------|
| PERSONAL SERVICES                                    |      |     |                  |      |     |                  |
| A001 EXEC DIRECTOR, TECHNOLOGY USER SUPPORT SERVICES |      |     |                  |      |     |                  |
| RICHARD CHAMBERLAIN                                  | 12.0 | 80% | 88,800           | 12.0 | 20% | 22,200           |
| (354350)   |      |     |                  |      |     |                  |
| A002 CONSULTANT, RESEARCH & INSTRUCTION              |      |     |                  |      |     |                  |
| BEVERLY J. BAKER                                     | 12.0 |     | 68,280           | 12.0 |     | 68,280           |
| A003 CONSULTANT, RESEARCH & INSTRUCTION              |      |     |                  |      |     |                  |
| JANIECE L. SHOEMAKER-GALLOWAY                        | 10.4 |     | 29,517           | 12.0 |     | 34,008           |
| CHAD E. LANKFORD                                     | 0.8  |     | 2,322            |      |     |                  |
| A004 CONSULTANT, RESEARCH & INSTRUCTION              |      |     |                  |      |     |                  |
| GREG P. BOIDY  | 10.8 |     | 30,694           | 12.0 |     | 34,008           |
| A005 CONSULTANT, RESEARCH & INSTRUCTION              |      |     |                  |      |     |                  |
| CHAD E. LANKFORD                                     | 11.1 |     | 39,146           | 12.0 |     | 42,000           |
| CHAD W. HANKINS                                      | 0.1  |     | 481              |      |     |                  |
| A006 CONSULTANT, RESEARCH & INSTRUCTION              |      |     |                  |      |     |                  |
| ANDREW J. WOERLY                                     | 12.0 |     | 68,400           | 12.0 |     | 68,400           |
| A007 CONSULTANT, RESEARCH & INSTRUCTION              |      |     |                  |      |     |                  |
| KATHLEEN J. WICKMAN                                  | 12.0 |     | 36,804           | 12.0 |     | 36,804           |
| A008 CONSULTANT, RESEARCH & INSTRUCTION              |      |     |                  |      |     |                  |
| MATTHEW D. CLARK                                     | 12.0 |     | 66,792           | 12.0 |     | 66,792           |
| A009 CONSULTANT, RESEARCH & INSTRUCTION              |      |     |                  |      |     |                  |
| THOMAS O. ROSNER                                     | 12.0 |     | 51,864           |      |     |                  |
| A010 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER        |      |     |                  |      |     |                  |
| DOUGLAS E. MENKE                                     | 12.0 |     | 53,772           | 12.0 |     | 53,772           |
| A011 CONSULTANT, RESEARCH & INSTRUCTION              |      |     |                  |      |     |                  |
| CARL D. ROBERTS                                      | 12.0 |     | 67,476           | 12.0 |     | 67,476           |
| A012 CONSULTANT, RESEARCH & INSTRUCTION              |      |     |                  |      |     |                  |
| SUSAN L. GRAY  | 12.0 |     | 60,168           | 12.0 |     | 60,168           |
| A013 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER        |      |     |                  |      |     |                  |
| SEAN T. O'DONNELL-BROWN                              |      |     |                  | 12.0 |     | 45,456           |
| (BRUCE E. MCCORMACK)                                 | 10.0 |     | 42,470           |      |     |                  |
| A013P INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER       |      |     |                  |      |     |                  |
| (BRUCE E. MCCORMACK)                                 |      |     | 8,428            |      |     |                  |
| A014 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER        |      |     |                  |      |     |                  |
| JEREMY T. MERRITT                                    | 12.0 |     | 59,964           | 12.0 |     | 59,964           |
| A016 ASSISTANT DIRECTOR, USER SUPPORT SERVICES       |      |     |                  |      |     |                  |
| CHARLES K. MORGAN                                    | 12.0 | 50% | 34,974           | 12.0 | 50% | 34,974           |
| (346100)   |      |     |                  |      |     |                  |
| M000 MISCELLANEOUS FACULTY                           |      |     | 3,498            |      |     |                  |
| C001 MICROCOMPUTER SUPPORT SPECIALIST II             |      |     |                  |      |     |                  |
| NEG JOHN T. WARREN                                   | 12.0 |     | 37,367           | 12.0 |     | 38,261           |
| C002 WEBMASTER                                       |      |     |                  |      |     |                  |
| CSE SCOTT T. LAWSON                                  |      |     |                  | 12.0 |     | 45,839           |
| C003 APPLICATIONS PROGRAMMER I                       |      |     |                  |      |     |                  |
| CHARLES D. ROSSIO                                    |      |     |                  | 12.0 |     | 34,185           |
| C004 CHIEF CLERK                                     |      |     |                  |      |     |                  |
| MONICA S. BARTLEY                                    | 12.0 |     | 26,276           | 12.0 |     | 26,664           |
| C005 IMAGE PROCESSING TECHNICIAN III                 |      |     |                  |      |     |                  |
| DEANNA B. STAMBAUGH                                  | 12.0 |     | 29,719           | 12.0 |     | 29,833           |
| C006 DATA PROCESSING TECHNICIAN SUPERVISOR           |      |     |                  |      |     |                  |
| BOYD M. BAKER  | 12.0 |     | 54,233           | 12.0 |     | 54,441           |
| C009 WEBMASTER                                       |      |     |                  |      |     |                  |
| CSE HEATHER M. MCMEKAN                               | 12.0 |     | 49,524           | 12.0 |     | 49,524           |

**WESTERN ILLINOIS UNIVERSITY*****APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**UNIVERSITY TECHNOLOGY USS**

|                         | EXPENDED<br>FY15 | <b>2-75300</b><br>BUDGETED<br>FY16 |
|-------------------------|------------------|------------------------------------|
| TOTAL ADMINISTRATIVE    | 810,352          | 694,302                            |
| TOTAL FACULTY           | 3,498            |                                    |
| TOTAL CIVIL SERVICE     | 197,119          | 278,747                            |
| REIMBURSEMENT/AWARD     |                  | 288                                |
| PERSONAL SERVICES TOTAL | 1,010,968        | 973,337                            |
| ***** TOTAL DEPARTMENT  | 1,010,968        | 973,337                            |

**WESTERN ILLINOIS UNIVERSITY*****APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**GENERAL INSTRUCTIONAL EXPENSE**

|                            | EXPENDED<br>FY15 | <b>2-11510</b><br>BUDGETED<br>FY16 |
|----------------------------|------------------|------------------------------------|
| PERSONAL SERVICES          |                  |                                    |
| M000 MISCELLANEOUS FACULTY | 46,410           | 66,712                             |
|                            |                  |                                    |
| TOTAL FACULTY              | 46,410           | 66,712                             |
| RESERVE                    |                  | 1,536,614                          |
| PERSONAL SERVICES TOTAL    | 46,410           | 1,603,326                          |
| CONTRACTUAL SERVICES       | 50,336           |                                    |
| TRAVEL                     | 10,960           |                                    |
| COMMODITIES                | 2,376            |                                    |
| EQUIPMENT                  | 1,182            |                                    |
| TELECOMMUNICATIONS         | 137              |                                    |
| OPERATING BUDGET           |                  | 251,652                            |
| ***** TOTAL DEPARTMENT     | 111,403          | 1,854,978                          |

**WESTERN ILLINOIS UNIVERSITY*****APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**COMMENCEMENT**EXPENDED  
FY15**2-11520**  
BUDGETED  
FY16

PERSONAL SERVICES

EXTRA HELP AND OVERTIME

15,817

PERSONAL SERVICES TOTAL

15,817

CONTRACTUAL SERVICES

12,212

COMMODITIES

35,924

OPERATING BUDGET

52,000

\*\*\*\*\* TOTAL DEPARTMENT

63,955

52,000

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2016

**UNDERGRADUATE CATALOG**

EXPENDED  
FY15

**2-11530**  
BUDGETED  
FY16

OPERATING BUDGET

18,000

\*\*\*\*\* TOTAL DEPARTMENT

18,000

**WESTERN ILLINOIS UNIVERSITY*****APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**FRESHMAN FIRST YEAR EXPERIENCE**

|                                  | EXPENDED<br>FY15 | 2-11540<br>BUDGETED<br>FY16 |
|----------------------------------|------------------|-----------------------------|
| PERSONAL SERVICES                |                  |                             |
| M000 MISCELLANEOUS FACULTY       | 78,582           |                             |
| G000 GRADUATE ASSISTANT          | 7,544            | 7,544                       |
| G000S TEACHING SUPPORT ASSISTANT | 43,530           | 52,816                      |
|                                  |                  |                             |
| TOTAL FACULTY                    | 78,582           |                             |
| STUDENT HELP                     | 33,653           | 34,686                      |
| GRAD TOTAL                       | 51,074           | 60,360                      |
| RESERVE                          |                  | 67,586                      |
| PERSONAL SERVICES TOTAL          | 163,309          | 162,632                     |
| CONTRACTUAL SERVICES             | 9,099            |                             |
| TRAVEL                           | 633              |                             |
| COMMODITIES                      | 1,531            |                             |
| OPERATING BUDGET                 |                  | 26,000                      |
| ***** TOTAL DEPARTMENT           | 174,573          | 188,632                     |

**WESTERN ILLINOIS UNIVERSITY*****APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**STUDENT ORIENTATION-ACADEMIC AFFAIRS**

|                            | EXPENDED<br>FY15 | <b>2-11550</b><br>BUDGETED<br>FY16 |
|----------------------------|------------------|------------------------------------|
| PERSONAL SERVICES          |                  |                                    |
| M000 MISCELLANEOUS FACULTY | 1,700            | 1,700                              |
| TOTAL FACULTY              | 1,700            | 1,700                              |
| EXTRA HELP AND OVERTIME    | 2,160            | 5,467                              |
| PERSONAL SERVICES TOTAL    | 3,860            | 7,167                              |
| CONTRACTUAL SERVICES       | 980              |                                    |
| COMMODITIES                | 4,343            |                                    |
| OPERATING BUDGET           |                  | 5,500                              |
| ***** TOTAL DEPARTMENT     | 9,184            | 12,667                             |

**WESTERN ILLINOIS UNIVERSITY*****APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**CONVOCATION, NEW STUDENT**

|                         | EXPENDED<br>FY15 | <b>2-11580</b><br>BUDGETED<br>FY16 |
|-------------------------|------------------|------------------------------------|
| PERSONAL SERVICES       |                  |                                    |
| EXTRA HELP AND OVERTIME | 180              |                                    |
| PERSONAL SERVICES TOTAL | 180              |                                    |
| CONTRACTUAL SERVICES    | 13,179           |                                    |
| COMMODITIES             | 2,873            |                                    |
| OPERATING BUDGET        |                  | 16,500                             |
| ***** TOTAL DEPARTMENT  | 16,233           | 16,500                             |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### QUAD CITIES MANUFACTURING LAB

**2-11600**

|                                | TERM     | EXPENDED<br>FY15 | TERM     | BUDGETED<br>FY16 |
|--------------------------------|----------|------------------|----------|------------------|
| PERSONAL SERVICES              |          |                  |          |                  |
| F001 FACULTY ASSISTANT         |          |                  |          |                  |
| ERIC J. FAIERSON               | 12.0     | 105,588          | 12.0     | 105,588          |
| F002 FACULTY ASSISTANT         |          |                  |          |                  |
| (Vacant)                       |          |                  | 12.0     | 72,000           |
| F003 FACULTY ASSISTANT         |          |                  |          |                  |
| (Vacant)                       |          |                  | 12.0     | 54,996           |
| (SAMEER SAJID)                 | 12.0     | 54,996           |          |                  |
| F004 FACULTY ASSISTANT         |          |                  |          |                  |
| BRYAN D. RAGLE                 | 5.6      | 26,087           | 12.0     | 54,996           |
| (MARTIN W. LAFERRARA)          | 2.0      | 8,502            |          |                  |
| F004P FACULTY ASSISTANT        |          |                  |          |                  |
| (MARTIN W. LAFERRARA)          |          | 392              |          |                  |
| M000 MISCELLANEOUS FACULTY     |          | 28,215           |          | 14,195           |
| C001 OFFICE SUPPORT SPECIALIST |          |                  |          |                  |
| CHRISTINA S. MONSON            | 12.0 50% | 13,020           | 12.0 50% | 13,199           |
| (147100)                       |          |                  |          |                  |
| TOTAL FACULTY                  |          | 223,781          |          | 301,775          |
| TOTAL CIVIL SERVICE            |          | 13,020           |          | 13,199           |
| EXTRA HELP AND OVERTIME        |          | 340              |          |                  |
| STUDENT HELP                   |          | 64,003           |          | 48,500           |
| RESERVE                        |          |                  |          | 65,088           |
| PERSONAL SERVICES TOTAL        |          | 301,144          |          | 428,562          |
| CONTRACTUAL SERVICES           |          | 79,766           |          |                  |
| TRAVEL                         |          | 2,651            |          |                  |
| COMMODITIES                    |          | 78,865           |          |                  |
| EQUIPMENT                      |          | 124,358          |          |                  |
| OPERATING BUDGET               |          |                  |          | 171,438          |
| ***** TOTAL DEPARTMENT         |          | 586,786          |          | 600,000          |

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2016

**ACADEMIC AFFAIRS-DIVERSITY**

|                        | EXPENDED<br>FY15 | <b>2-11610</b><br>BUDGETED<br>FY16 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES   | 1,562            |                                    |
| OPERATING BUDGET       |                  | 4,000                              |
| ***** TOTAL DEPARTMENT | 1,562            | 4,000                              |

**WESTERN ILLINOIS UNIVERSITY*****APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**PUBLIC LEADERSHIP AND OUTREACH**EXPENDED  
FY15**2-11620**  
BUDGETED  
FY16

PERSONAL SERVICES

M000 MISCELLANEOUS FACULTY

6,600

TOTAL FACULTY

6,600

PERSONAL SERVICES TOTAL

6,600

TRAVEL

245

COMMODITIES

1,698

\*\*\*\*\* TOTAL DEPARTMENT

8,544

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### GRADUATE STUDIES

|  |      | EXPENDED |      | 2-16500          |
|--|------|----------|------|------------------|
|  | TERM | FY15     | TERM | BUDGETED<br>FY16 |
| PERSONAL SERVICES                            |      |          |      |                  |
| A001 ASSISTANT DIRECTOR, GRADUATE STUDIES    |      |          |      |                  |
| GRETCHEN SULLIVAN                            | 12.0 | 64,920   | 12.0 | 64,920           |
| A002 ASSISTANT DIRECTOR, QC GRADUATE STUDIES |      |          |      |                  |
| (ANTOINETTE R. MURPHY)                       | 12.0 | 44,340   | 12.0 | 44,340           |
| C001 ADMINISTRATIVE ASSISTANT                |      |          |      |                  |
| CSE AMANDA S. SCHULZ                         | 12.0 | 46,452   | 12.0 | 46,452           |
| C002 ADMISSIONS/RECORDS OFFICER              |      |          |      |                  |
| NEG SHERYL D. HARTY                          | 12.0 | 26,442   | 12.0 | 31,828           |
| C003 ADMISSIONS/RECORDS SUPERVISOR           |      |          |      |                  |
| NEG RICHELLE D. ABERNATHY                    | 12.0 | 37,367   | 12.0 | 38,261           |
| C004 ADMISSIONS/RECORDS SUPERVISOR           |      |          |      |                  |
| NEG SUSAN I. TYGRET                          | 12.0 | 44,570   | 12.0 | 45,639           |
| C005 OFFICE SUPPORT SPECIALIST               |      |          |      |                  |
| JULIE A. SCHOONOVER                          | 12.0 | 32,451   | 12.0 | 32,576           |
| C009 ADMINISTRATIVE CLERK                    |      |          |      |                  |
| CONNIE L. DODSON                             | 12.0 | 34,162   | 12.0 | 34,294           |
|  |      |          |      |                  |
| TOTAL ADMINISTRATIVE                         |      | 109,260  |      | 109,260          |
| TOTAL CIVIL SERVICE                          |      | 221,445  |      | 229,050          |
| STUDENT HELP                                 |      | 2,207    |      | 2,297            |
| PERSONAL SERVICES TOTAL                      |      | 332,912  |      | 340,607          |
| CONTRACTUAL SERVICES                         |      | 18,201   |      |                  |
| TRAVEL                                       |      | 5,682    |      |                  |
| COMMODITIES                                  |      | 4,797    |      |                  |
| EQUIPMENT                                    |      | 4,183    |      |                  |
| TELECOMMUNICATIONS                           |      | 1,713    |      |                  |
| OPERATING BUDGET                             |      |          |      | 37,183           |
| ***** TOTAL DEPARTMENT                       |      | 367,491  |      | 377,790          |

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS

BUDGET ALLOCATION FY2016

### INSTITUTE FOR RURAL AFFAIRS

**2-30240**

|   | TERM     | EXPENDED<br>FY15 | TERM     | BUDGETED<br>FY16 |
|---|----------|------------------|----------|------------------|
| PERSONAL SERVICES   |          |                  |          |                  |
| A001 DIRECTOR, ILLINOIS INSTITUTE FOR RURAL AFFAIRS<br>CHRISTOPHER D. MERRETT | 12.0     | 146,904          | 12.0     | 146,904          |
| A002 ASSISTANT DIRECTOR, IL INSTITUTE FOR RURAL AFFAIRS<br>KAREN PONCIN       | 12.0     | 82,236           | 12.0     | 82,236           |
| A003 ASSISTANT DIRECTOR, IL INSTITUTE FOR RURAL AFFAIRS<br>TIMOTHY COLLINS    | 12.0     | 91,980           | 12.0     | 91,980           |
| A005 DIRECTOR, SMALL BUSINESS DEVELOPMENT<br>GREG G. GARRETT                  | 12.0     | 76,512           | 12.0     | 76,512           |
| F001 FACULTY ASSISTANT<br>LORI A. SUTTON                                      | 12.0     | 78,036           | 12.0     | 78,036           |
| F002 FACULTY ASSISTANT<br>CARRIE R. SKEES<br>(511700)                         | 12.0 82% | 27,971           | 12.0 82% | 27,972           |
| F003 FACULTY ASSISTANT<br>ROBIN W. HANNA                                      | 12.0     | 73,572           | 12.0     | 73,572           |
| F004 PROFESSOR<br>CB JOHN J. GRUIDL   | 12.0     | 136,164          | 12.0     | 138,888          |
| F005 PROFESSOR<br>CB ADEE ATHIYAMAN   | 12.0     | 123,396          | 12.0     | 125,868          |
| F006 FACULTY ASSISTANT<br>SANDRA K. WITTIG                                    | 12.0     | 41,244           | 12.0     | 41,244           |
| F007 FACULTY ASSISTANT<br>DANIELLE M. BLAIR                                   | 12.0     | 57,228           | 12.0     | 57,228           |
| F008 FACULTY ASSISTANT<br>GISELE F. HAMM                                      | 12.0     | 55,500           | 12.0     | 55,500           |
| F009 FACULTY ASSISTANT<br>WILLIAM L. WESTERHOLD                               | 12.0     | 66,984           | 12.0     | 66,984           |
| F010 FACULTY ASSISTANT<br>KAREN MAULDIN-CURTIS                                | 12.0     | 55,896           | 12.0     | 55,896           |
| F011 FACULTY ASSISTANT<br>JAMES C. BOYD<br>(511920)                           | 12.0 85% | 42,818           | 12.0 85% | 42,818           |
| F012 FACULTY ASSISTANT<br>FREDERICK W. IUTZI                                  | 12.0     | 53,724           | 12.0     | 53,724           |
| F013 ASSOCIATE PROFESSOR<br>CB CYNTHIA B. STRUTHERS                           | 12.0     | 103,764          | 12.0     | 105,840          |
| F014 FACULTY ASSISTANT<br>LINDA L. BLAINE<br>(538740)                         | 12.0 54% | 25,787           | 12.0 54% | 25,787           |
| F015 FACULTY ASSISTANT<br>MARY R. TURNER                                      | 12.0     | 41,149           | 12.0 34% | 61,140           |
| M000 MISCELLANEOUS FACULTY  |          | 5,542            |          | 16,037           |
| G000 RESEARCH ASSISTANT   |          | 34,178           |          | 37,720           |
| G000P GRADUATE ASSISTANT  |          | 33,300           |          | 33,948           |
| C001 OFFICE SUPPORT SPECIALIST<br>(Vacant)                                    |          |                  | 12.0     | 25,382           |
| C003 ADMINISTRATIVE CLERK<br>KATHLEEN A. PETERSON                             | 12.0     | 36,044           | 12.0     | 37,801           |
| C004 CHIEF CLERK<br>ERIN C. WHERLEY   | 12.0     | 25,790           | 12.0     | 25,889           |
| C005 PROGRAM ASSISTANT<br>AMANDA M. DAVIS                                     | 12.0     | 30,001           | 12.0     | 31,828           |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### INSTITUTE FOR RURAL AFFAIRS

|                                    |      | EXPENDED<br>FY15 |      | 2-30240<br>BUDGETED<br>FY16 |
|------------------------------------|------|------------------|------|-----------------------------|
| PERSONAL SERVICES                  |      |                  |      |                             |
| C006 PUBLIC INFORMATION SPECIALIST |      |                  |      |                             |
| CSE JANET L. MARLETTE              | 12.0 | 43,044           | 12.0 | 43,044                      |
| TOTAL ADMINISTRATIVE               |      | 397,632          |      | 397,632                     |
| TOTAL FACULTY                      |      | 988,774          |      | 1,026,534                   |
| TOTAL CIVIL SERVICE                |      | 134,879          |      | 163,944                     |
| EXTRA HELP AND OVERTIME            |      | 3,986            |      |                             |
| STUDENT HELP                       |      | 14,715           |      | 7,000                       |
| GRAD TOTAL                         |      | 67,478           |      | 71,668                      |
| REIMBURSEMENT/AWARD                |      | 840              |      |                             |
| PERSONAL SERVICES TOTAL            |      | 1,608,304        |      | 1,666,778                   |
| CONTRACTUAL SERVICES               |      | 7,973            |      |                             |
| TRAVEL                             |      | 1,816            |      |                             |
| COMMODITIES                        |      | 11,033           |      |                             |
| EQUIPMENT                          |      | 11,153           |      |                             |
| TELECOMMUNICATIONS                 |      | 6,176            |      |                             |
| OPERATING BUDGET                   |      |                  |      | 37,641                      |
| ***** TOTAL DEPARTMENT             |      | 1,646,456        |      | 1,704,419                   |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### REGISTRAR

**2-41000**

|  | TERM | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|--|------|------------------|------|------------------|
| PERSONAL SERVICES                                |      |                  |      |                  |
| A001 REGISTRAR                                   |      |                  |      |                  |
| ANGELA N. LYNN                                   | 12.0 | 92,916           | 12.0 | 92,916           |
| A003 ASSOCIATE DIRECTOR, OFFICE OF THE REGISTRAR |      |                  |      |                  |
| SUSAN M. DAGIT                                   | 12.0 | 65,568           | 12.0 | 65,568           |
| C002 ADMISSIONS/RECORDS SUPERVISOR               |      |                  |      |                  |
| NEG SARAH M. LAWSON                              | 12.0 | 38,234           | 12.0 | 39,144           |
| C003 OFFICE SUPPORT ASSOCIATE                    |      |                  |      |                  |
| HEATHER N. WILLIAMS                              | 12.0 | 22,443           | 12.0 | 22,529           |
| C004 ADMISSIONS/RECORDS REPRESENTATIVE           |      |                  |      |                  |
| NEG BETHANY I. BARR                              | 12.0 | 26,645           | 12.0 | 27,281           |
| C005 MICROCOMPUTER SUPPORT SPECIALIST III        |      |                  |      |                  |
| NEG RICHARD R. SWARTZ                            | 12.0 | 49,474           | 12.0 | 50,655           |
| C006 OFFICE SUPPORT ASSOCIATE                    |      |                  |      |                  |
| PEGGY L. LUTZ                                    | 12.0 | 24,346           | 12.0 | 24,439           |
| C008 ADMISSIONS/RECORDS SUPERVISOR               |      |                  |      |                  |
| NEG JOYIA M. GREUEL                              | 12.0 | 43,752           | 12.0 | 44,803           |
| C009 ADMISSIONS/RECORDS OFFICER                  |      |                  |      |                  |
| NEG DANA K. WORKMAN                              | 12.0 | 35,163           | 12.0 | 36,000           |
| C010 OFFICE SUPPORT SPECIALIST                   |      |                  |      |                  |
| MARY E. LANE                                     | 12.0 | 27,579           | 12.0 | 27,703           |
| C011 CLERK                                       |      |                  |      |                  |
| JUDY A. WOODSIDE                                 |      |                  | 12.0 | 23,550           |
| E C. PARKS                                       | 8.7  | 20,324           |      |                  |
| C012 ADMISSIONS/RECORDS OFFICER                  |      |                  |      |                  |
| NEG SADIE R. VAN DYKE                            | 12.0 | 33,295           | 12.0 | 34,090           |
| C013 ADMISSIONS/RECORDS REPRESENTATIVE           |      |                  |      |                  |
| NEG DANIELLE L. HUSTON                           | 12.0 | 26,442           | 12.0 | 27,075           |
| C014 ADMISSIONS/RECORDS SPECIALIST I             |      |                  |      |                  |
| G L. NORTON                                      | 12.0 | 29,742           | 12.0 | 29,857           |
| C017 IMAGE PROCESSING TECHNICIAN II              |      |                  |      |                  |
| ANNETTE GREUEL                                   | 12.0 | 24,659           | 12.0 | 24,754           |
| C018 IMAGE PROCESSING TECHNICIAN II              |      |                  |      |                  |
| KAREN S. FREDERICK                               | 12.0 | 24,193           | 12.0 | 24,754           |
| C021 PROCEDURES AND SYSTEMS ANALYST III          |      |                  |      |                  |
| CSE SUZANNE K. LITCHFIELD                        | 12.0 | 67,992           | 12.0 | 67,992           |
| C022 ADMISSIONS/RECORDS SUPERVISOR               |      |                  |      |                  |
| NEG DONNA J. WILLIAMS                            | 12.0 | 48,245           | 12.0 | 49,397           |
| C023 ADMINISTRATIVE ASSISTANT                    |      |                  |      |                  |
| CSE LAURIE A. BLACK                              | 12.0 | 54,936           | 12.0 | 54,936           |
| TOTAL ADMINISTRATIVE                             |      | 158,484          |      | 158,484          |
| TOTAL CIVIL SERVICE                              |      | 597,463          |      | 608,959          |
| EXTRA HELP AND OVERTIME                          |      | 10,068           |      | 25,000           |
| STUDENT HELP                                     |      | 2,467            |      | 4,972            |
| PERSONAL SERVICES TOTAL                          |      | 768,481          |      | 797,415          |
| CONTRACTUAL SERVICES                             |      | 38,123           |      |                  |
| TRAVEL   |      | 2,973            |      |                  |
| COMMODITIES                                      |      | 10,426           |      |                  |
| EQUIPMENT  |      | 11,049           |      |                  |
| TELECOMMUNICATIONS                               |      | 6,099            |      |                  |
| OPERATING BUDGET                                 |      |                  |      | 77,566           |
| ***** TOTAL DEPARTMENT                           |      | 837,154          |      | 874,981          |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### SPONSORED PROJECTS

|   | TERM | EXPENDED<br>FY15 | TERM | 2-41600<br>BUDGETED<br>FY16 |
|---|------|------------------|------|-----------------------------|
| PERSONAL SERVICES                             |      |                  |      |                             |
| A001 DIRECTOR, SPONSORED PROJECTS             |      |                  |      |                             |
| SHANNON M. SUTTON                             | 12.0 | 86,568           | 12.0 | 86,568                      |
| A002 SPONSORED PROJECTS COMPLIANCE SPECIALIST |      |                  |      |                             |
| BELINDA S. ADAMSON                            | 8.8  | 38,472           | 12.0 | 52,008                      |
| M000 MISCELLANEOUS FACULTY                    |      | 750              |      |                             |
| C001 STAFF CLERK                              |      |                  |      |                             |
| TRACY J. MEREDITH                             | 11.6 | 22,399           | 12.0 | 31,598                      |
| C002 GRANTS AND CONTRACTS ADMINISTRATOR I     |      |                  |      |                             |
| CSE JENNIFER K. SCOTT                         | 12.0 | 43,944           | 12.0 | 43,944                      |
| C003 ADMINISTRATIVE ASSISTANT                 |      |                  |      |                             |
| CSE JILL E. MARSHALL                          | 12.0 | 62,904           | 12.0 | 62,904                      |
| C004 GRANTS AND CONTRACTS ADMINISTRATOR I     |      |                  |      |                             |
| CSE MEAGAN E. KRAMER                          | 12.0 | 43,152           | 12.0 | 43,152                      |
| TOTAL ADMINISTRATIVE                          |      | 125,040          |      | 138,576                     |
| TOTAL FACULTY                                 |      | 750              |      |                             |
| TOTAL CIVIL SERVICE                           |      | 172,399          |      | 181,598                     |
| PERSONAL SERVICES TOTAL                       |      | 298,189          |      | 320,174                     |
| CONTRACTUAL SERVICES                          |      | 7,701            |      |                             |
| ***** TOTAL DEPARTMENT                        |      | 305,890          |      | 320,174                     |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### CENTENNIAL HONORS COLLEGE

**2-43000**

|   | TERM | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|---|------|------------------|------|------------------|
| PERSONAL SERVICES                                       |      |                  |      |                  |
| A001 DIRECTOR, ILLINOIS CENTENNIAL HONORS COLLEGE       |      |                  |      |                  |
| RICHARD J. HARDY  | 12.0 | 130,560          | 12.0 | 130,560          |
| A002 ACADEMIC ADVISOR, HONORS                           |      |                  |      |                  |
| MOLLY K. HOMER  | 10.0 | 49,870           | 10.0 | 50,870           |
| A003 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT |      |                  |      |                  |
| MICHELE J. AURAND                                       | 12.0 | 67,824           | 12.0 | 69,192           |
| A004 ASSISTANT TO THE DIRECTOR, CENTENNIAL HNRS COLLEGE |      |                  |      |                  |
| ALEXANDRA N. GEISLER                                    | 2.0  | 9,090            | 11.0 | 49,995           |
| M000 MISCELLANEOUS FACULTY                              |      | 4,810            |      | 5,000            |
| G000 GRADUATE ASSISTANT                                 |      | 13,909           |      | 7,544            |
| C001 SPECIAL EVENTS FACILITATOR                         |      |                  |      |                  |
| PATRICIA K. BATTLES                                     | 12.0 | 46,136           | 12.0 | 46,314           |
| C002 PROGRAM ASSISTANT                                  |      |                  |      |                  |
| (JANELL L. MCGRUDER)                                    | 12.0 | 32,211           | 12.0 | 32,335           |
| TOTAL ADMINISTRATIVE                                    |      | 257,344          |      | 300,617          |
| TOTAL FACULTY   |      | 4,810            |      | 5,000            |
| TOTAL CIVIL SERVICE                                     |      | 78,347           |      | 78,649           |
| STUDENT HELP  |      |                  |      | 1,131            |
| GRAD TOTAL  |      | 13,909           |      | 7,544            |
| PERSONAL SERVICES TOTAL                                 |      | 354,411          |      | 392,941          |
| CONTRACTUAL SERVICES                                    |      | 6,735            |      |                  |
| TRAVEL  |      | 7,270            |      |                  |
| COMMODITIES   |      | 4,395            |      |                  |
| EQUIPMENT   |      | 1,879            |      |                  |
| TELECOMMUNICATIONS                                      |      | 860              |      |                  |
| OPERATING BUDGET  |      |                  |      | 19,212           |
| ***** TOTAL DEPARTMENT                                  |      | 375,552          |      | 412,153          |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### CENTER FOR INNOVATION IN TEACHING AND RESEARCH

**2-43400**

|  | TERM    | EXPENDED<br>FY15 | TERM    | BUDGETED<br>FY16 |
|--|---------|------------------|---------|------------------|
| PERSONAL SERVICES                                      |         |                  |         |                  |
| A001 DIRECTOR, CTR FOR INNOVATION IN TEACHING& RESEARC |         |                  |         |                  |
| ROGER L. RUNQUIST                                      | 12.0    | 104,412          | 12.0    | 104,412          |
| A002 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER          |         |                  |         |                  |
| CHAD E. DENNIS   | 12.0    | 53,244           | 12.0    | 54,312           |
| A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER          |         |                  |         |                  |
| SARA L. SETTLES  | 12.0    | 47,940           | 12.0    | 48,900           |
| F001 FACULTY ASSISTANT                                 |         |                  |         |                  |
| DAVID N. TOWERS  | 4.9     | 18,796           | 10.0    | 38,180           |
| F001B FACULTY ASSISTANT                                |         |                  |         |                  |
| DAVID N. TOWERS  | 1.0 50% | 1,909            | 2.0 50% | 3,818            |
| M000 MISCELLANEOUS FACULTY                             |         | 14,400           |         | 14,400           |
| G000 GRADUATE ASSISTANT                                |         | 33,712           |         | 39,606           |
| C001 OFFICE ADMINISTRATOR                              |         |                  |         |                  |
| DIANE K. BAGLEY  | 12.0    | 34,246           | 12.0    | 35,866           |
| TOTAL ADMINISTRATIVE                                   |         | 205,596          |         | 207,624          |
| TOTAL FACULTY  |         | 35,105           |         | 56,398           |
| TOTAL CIVIL SERVICE                                    |         | 34,246           |         | 35,866           |
| STUDENT HELP   |         | 7,211            |         | 16,568           |
| GRAD TOTAL   |         | 33,712           |         | 39,606           |
| PERSONAL SERVICES TOTAL                                |         | 315,869          |         | 356,062          |
| CONTRACTUAL SERVICES                                   |         | 22,615           |         |                  |
| TRAVEL   |         | 3,507            |         |                  |
| COMMODITIES  |         | 7,402            |         |                  |
| EQUIPMENT  |         | 23,494           |         |                  |
| TELECOMMUNICATIONS                                     |         | 1,229            |         |                  |
| OPERATING BUDGET                                       |         |                  |         | 61,189           |
| ***** TOTAL DEPARTMENT                                 |         | 374,119          |         | 417,251          |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### FACULTY SENATE

**2-43800**

|                         | TERM |     | EXPENDED<br>FY15 | TERM |     | BUDGETED<br>FY16 |
|-------------------------|------|-----|------------------|------|-----|------------------|
| PERSONAL SERVICES       |      |     |                  |      |     |                  |
| C001 OFFICE MANAGER     |      |     |                  |      |     |                  |
| ANNETTE E. HAMM         | 12.0 | 50% | 39,219           | 10.5 |     | 38,337           |
| C001L OFFICE MANAGER    |      |     |                  |      |     |                  |
| ANNETTE E. HAMM         | 1.7  | 50% | LAYOFF           | 2.0  | 50% | LAYOFF           |
| TOTAL CIVIL SERVICE     |      |     | 39,219           |      |     | 38,337           |
| STUDENT HELP            |      |     | 1,372            |      |     | 1,341            |
| PERSONAL SERVICES TOTAL |      |     | 40,591           |      |     | 39,678           |
| CONTRACTUAL SERVICES    |      |     | 2,008            |      |     |                  |
| TRAVEL                  |      |     | 382              |      |     |                  |
| COMMODITIES             |      |     | 1,519            |      |     |                  |
| TELECOMMUNICATIONS      |      |     | 286              |      |     |                  |
| OPERATING BUDGET        |      |     |                  |      |     | 3,500            |
| ***** TOTAL DEPARTMENT  |      |     | 44,788           |      |     | 43,178           |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### ADVISING AND ACADEMIC SERVICES CENTER

**2-44600**

|   | TERM | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|---|------|------------------|------|------------------|
| PERSONAL SERVICES                                       |      |                  |      |                  |
| A001 DIRECTOR, UNIVERSITY ADVISING & ACADEMIC SERVICE   |      |                  |      |                  |
| MICHELLE YAGER  | 12.0 | 86,568           | 12.0 | 86,568           |
| A002 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT |      |                  |      |                  |
| SHARON L. HUNTER  |      |                  | 10.0 | 42,270           |
| A003 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT |      |                  |      |                  |
| NIALL D. HARTNETT                                       | 12.0 | 46,824           | 12.0 | 53,400           |
| A004 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT |      |                  |      |                  |
| JULIE A. BRINES   | 12.0 | 47,760           | 12.0 | 55,200           |
| A005 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT |      |                  |      |                  |
| BRYAN C. BARKER   | 12.0 | 53,268           | 12.0 | 60,816           |
| A006 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT |      |                  |      |                  |
| RENEE P. SIMPSON  | 12.0 | 46,872           | 12.0 | 47,820           |
| A007 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT |      |                  |      |                  |
| TIMOTHY JOHNSON   | 12.0 | 44,952           | 12.0 | 47,760           |
| A008 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT |      |                  |      |                  |
| ESTELLE F. PLEWA  | 12.0 | 73,728           | 12.0 | 75,204           |
| A009 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT |      |                  |      |                  |
| JANE E. COPLAN  | 12.0 | 59,664           | 12.0 | 60,864           |
| A010 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT |      |                  |      |                  |
| DIANNE FULLENWILDER-BRACEY                              | 12.0 | 73,728           | 12.0 | 75,204           |
| A011 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT |      |                  |      |                  |
| KELLY A. MORRIS   | 12.0 | 59,640           | 12.0 | 67,332           |
| A014 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT |      |                  |      |                  |
| LINDA G. THOMAS   | 10.0 | 58,570           | 10.0 | 59,750           |
| G000 GRADUATE ASSISTANT                                 |      | 26,872           |      | 25,792           |
| G000S TEACHING SUPPORT ASSISTANT                        |      | 49,654           |      | 57,806           |
| C001 OFFICE MANAGER                                     |      |                  |      |                  |
| DEBORAH A. CARITHERS                                    | 12.0 | 40,980           | 12.0 | 41,138           |
| C002 CHIEF CLERK  |      |                  |      |                  |
| MARIE E. REED   | 12.0 | 30,694           | 12.0 | 30,812           |
| C003 STAFF CLERK  |      |                  |      |                  |
| CHERYL A. ROSSIO  | 12.0 | 35,043           | 12.0 | 35,178           |
| TOTAL ADMINISTRATIVE                                    |      | 651,574          |      | 732,188          |
| TOTAL CIVIL SERVICE                                     |      | 106,717          |      | 107,128          |
| EXTRA HELP AND OVERTIME                                 |      | 2,080            |      |                  |
| STUDENT HELP  |      | 24,440           |      | 27,000           |
| GRAD TOTAL  |      | 76,526           |      | 83,598           |
| PERSONAL SERVICES TOTAL                                 |      | 861,337          |      | 949,914          |
| CONTRACTUAL SERVICES                                    |      | 4,889            |      |                  |
| TRAVEL  |      | 2,616            |      |                  |
| COMMODITIES   |      | 4,547            |      |                  |
| EQUIPMENT   |      | 4,808            |      |                  |
| TELECOMMUNICATIONS                                      |      | 4,340            |      |                  |
| OPERATING BUDGET  |      |                  |      | 20,205           |
| ***** TOTAL DEPARTMENT                                  |      | 882,540          |      | 970,119          |

**WESTERN ILLINOIS UNIVERSITY*****APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**EXPANDING CULTURAL DIVERSITY IN THE CLASSROOM**

|                            | EXPENDED<br>FY15 | <b>2-50650</b><br>BUDGETED<br>FY16 |
|----------------------------|------------------|------------------------------------|
| PERSONAL SERVICES          |                  |                                    |
| M000 MISCELLANEOUS FACULTY | 4,000            | 4,000                              |
| TOTAL FACULTY              | 4,000            | 4,000                              |
| EXTRA HELP AND OVERTIME    | 2,183            | 5,250                              |
| PERSONAL SERVICES TOTAL    | 6,183            | 9,250                              |
| CONTRACTUAL SERVICES       | 6,977            |                                    |
| COMMODITIES                | 534              |                                    |
| EQUIPMENT                  | 2,094            |                                    |
| OPERATING BUDGET           |                  | 16,000                             |
| ***** TOTAL DEPARTMENT     | 15,790           | 25,250                             |

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**ENTREPRENEURSHIP AND TECHNOLOGY**

|                                | EXPENDED<br>FY15 | <b>2-72500</b><br>BUDGETED<br>FY16 |
|--------------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES           | 13,999           |                                    |
| AWARDS, GRANTS AND MATCH FUNDS | 10,000           |                                    |
| OPERATING BUDGET               |                  | 46,000                             |
| ***** TOTAL DEPARTMENT         | 23,999           | 46,000                             |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### VICE PRESIDENT FOR ADMINISTRATIVE SERVICES

|  | TERM | EXPENDED<br>FY15 | TERM | 2-12000<br>BUDGETED<br>FY16 |
|--|------|------------------|------|-----------------------------|
| PERSONAL SERVICES                                    |      |                  |      |                             |
| A001 VICE PRESIDENT FOR ADMINISTRATIVE SERVICES      |      |                  |      |                             |
| JULIE K. DEWEES                                      | 12.0 | 177,360          | 12.0 | 177,360                     |
| A002 ASSISTANT TO THE VP FOR ADMINISTRATIVE SERVICES |      |                  |      |                             |
| WILLIAM D. OSTER                                     | 12.0 | 71,604           | 12.0 | 71,604                      |
| C001 ADMINISTRATIVE CLERK                            |      |                  |      |                             |
| DANETTE L. PHELPS                                    | 12.0 | 39,029           | 12.0 | 39,179                      |
| C003 WEBMASTER                                       |      |                  |      |                             |
| CSE SCOTT T. LAWSON                                  | 12.0 | 47,832           | 0.5  | 1,993                       |
| TOTAL ADMINISTRATIVE                                 |      | 248,964          |      | 248,964                     |
| TOTAL CIVIL SERVICE                                  |      | 86,861           |      | 41,172                      |
| PERSONAL SERVICES TOTAL                              |      | 335,825          |      | 290,136                     |
| CONTRACTUAL SERVICES                                 |      | 2,099            |      |                             |
| TRAVEL   |      | 23               |      |                             |
| COMMODITIES  |      | 2,481            |      |                             |
| EQUIPMENT  |      | 106              |      |                             |
| TELECOMMUNICATIONS                                   |      | 1,802            |      |                             |
| OPERATING BUDGET                                     |      |                  |      | 25,600                      |
| ***** TOTAL DEPARTMENT                               |      | 342,337          |      | 315,736                     |

**WESTERN ILLINOIS UNIVERSITY*****APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**GENERAL ADMINISTRATIVE**

|                         | EXPENDED<br>FY15 | <b>2-12010</b><br>BUDGETED<br>FY16 |
|-------------------------|------------------|------------------------------------|
| PERSONAL SERVICES       |                  |                                    |
| STUDENT HELP            | 7,497            | 6,000                              |
| RESERVE                 |                  | 312,250                            |
| PERSONAL SERVICES TOTAL | 7,497            | 318,250                            |
| CONTRACTUAL SERVICES    | 33,247           |                                    |
| TRAVEL                  | 615              |                                    |
| COMMODITIES             | 4,523            |                                    |
| EQUIPMENT               | 205              |                                    |
| OPERATING BUDGET        |                  | 130,000                            |
| ***** TOTAL DEPARTMENT  | 46,090           | 448,250                            |

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2016

**INSURANCE**

|                        | EXPENDED<br>FY15 | <b>2-12030</b><br>BUDGETED<br>FY16 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES   | 302,657          |                                    |
| TRAVEL                 | 231              |                                    |
| OPERATING BUDGET       |                  | 330,000                            |
| ***** TOTAL DEPARTMENT | 302,890          | 330,000                            |

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
BUDGET ALLOCATION FY2016

**RISK MANAGEMENT**

|                        | EXPENDED<br>FY15 | <b>2-12040</b><br>BUDGETED<br>FY16 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES   | 1,506            |                                    |
| TRAVEL                 | 1,624            |                                    |
| TELECOMMUNICATIONS     | 4,070            |                                    |
| OPERATING BUDGET       |                  | 10,000                             |
| ***** TOTAL DEPARTMENT | 7,201            | 10,000                             |

**WESTERN ILLINOIS UNIVERSITY*****APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**EMERGENCY PREPAREDNESS**

|                        | EXPENDED<br>FY15 | <b>2-12060</b><br>BUDGETED<br>FY16 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES   | 213              |                                    |
| COMMODITIES            | 553              |                                    |
| EQUIPMENT              | 9,923            |                                    |
| OPERATING BUDGET       |                  | 10,000                             |
| ***** TOTAL DEPARTMENT | 10,690           | 10,000                             |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### HUMAN RESOURCES

|   | TERM | EXPENDED<br>FY15 | TERM | 2-52400<br>BUDGETED<br>FY16 |
|---|------|------------------|------|-----------------------------|
| PERSONAL SERVICES                           |      |                  |      |                             |
| A001 DIRECTOR, HUMAN RESOURCES              |      |                  |      |                             |
| PAMELA L. BOWMAN                            | 12.0 | 112,560          | 12.0 | 112,560                     |
| A002 ASSISTANT TO DIRECTOR, HUMAN RESOURCES |      |                  |      |                             |
| KATERINA L. DAWSON                          | 12.0 | 42,240           | 12.0 | 42,240                      |
| C001 HUMAN RESOURCE ASSOCIATE               |      |                  |      |                             |
| CSE ANITA SELLS                             | 12.0 | 59,544           | 12.0 | 59,544                      |
| C002 HUMAN RESOURCE OFFICER                 |      |                  |      |                             |
| CSE AMELIA F. HARTNETT                      | 11.1 | 27,403           | 12.0 | 36,624                      |
| C002U HUMAN RESOURCE OFFICER                |      |                  |      |                             |
| AMELIA F. HARTNETT                          | 0.9  | 2,958            |      |                             |
| C003 HUMAN RESOURCE ASSISTANT MANAGER       |      |                  |      |                             |
| CSE SHEILA DOWNIN                           | 11.9 | 43,342           | 12.0 | 43,632                      |
| C004 DEPUTY DIRECTOR                        |      |                  |      |                             |
| CSE WILLIAM S. RUPERT                       | 12.0 | 65,496           | 12.0 | 65,496                      |
| C005 HUMAN RESOURCE ASSOCIATE               |      |                  |      |                             |
| CSE (AMY D. CHAMBERS)                       | 12.0 | 44,148           | 12.0 | 44,148                      |
| C006 HUMAN RESOURCE ASSISTANT MANAGER       |      |                  |      |                             |
| CSE LINDA S. FARR                           | 12.0 | 43,944           | 12.0 | 43,944                      |
| C007 HUMAN RESOURCE ASSOCIATE               |      |                  |      |                             |
| CSE DIANE K. SAYERS                         | 11.0 | 66,539           | 12.0 | 72,588                      |
| C008 OFFICE ADMINISTRATOR                   |      |                  |      |                             |
| SHARON K. CHENOWETH                         | 12.0 | 37,452           | 12.0 | 37,740                      |
| C009 HUMAN RESOURCE ASSISTANT MANAGER       |      |                  |      |                             |
| CSE CAROL A. BEEKMAN                        | 12.0 | 48,912           | 12.0 | 48,912                      |
| C010 HUMAN RESOURCE ASSISTANT MANAGER       |      |                  |      |                             |
| CSE REBECCA L. EBEL                         | 12.0 | 42,154           | 12.0 | 42,456                      |
| C011 STAFF CLERK                            |      |                  |      |                             |
| JOAN H. RICHARDS                            | 12.0 | 29,139           | 12.0 | 29,251                      |
| C015 HUMAN RESOURCE OFFICER                 |      |                  |      |                             |
| CSE ASHLEY L. LITTLE                        | 12.0 | 37,044           | 12.0 | 37,044                      |
| TOTAL ADMINISTRATIVE                        |      | 154,800          |      | 154,800                     |
| TOTAL CIVIL SERVICE                         |      | 548,076          |      | 561,379                     |
| STUDENT HELP                                |      | 3,177            |      |                             |
| REIMBURSEMENT/AWARD                         |      | 250              |      | 750                         |
| PERSONAL SERVICES TOTAL                     |      | 706,303          |      | 716,929                     |
| CONTRACTUAL SERVICES                        |      | 14,071           |      |                             |
| TRAVEL                                      |      | 8,696            |      |                             |
| COMMODITIES                                 |      | 6,194            |      |                             |
| EQUIPMENT                                   |      | 3,675            |      |                             |
| TELECOMMUNICATIONS                          |      | 8,168            |      |                             |
| OPERATING BUDGET                            |      |                  |      | 44,500                      |
| ***** TOTAL DEPARTMENT                      |      | 747,109          |      | 761,429                     |

**WESTERN ILLINOIS UNIVERSITY*****APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**HUMAN RESOURCES-TRAINING AND DEVELOPMENT**

|                            | EXPENDED<br>FY15 | <b>2-52450</b><br>BUDGETED<br>FY16 |
|----------------------------|------------------|------------------------------------|
| PERSONAL SERVICES          |                  |                                    |
| M000 MISCELLANEOUS FACULTY | 500              | 3,000                              |
|                            |                  |                                    |
| TOTAL FACULTY              | 500              | 3,000                              |
| PERSONAL SERVICES TOTAL    | 500              | 3,000                              |
| CONTRACTUAL SERVICES       | 3,598            |                                    |
| TRAVEL                     | 1,530            |                                    |
| COMMODITIES                | 2,856            |                                    |
| EQUIPMENT                  | 1,298            |                                    |
| OPERATING BUDGET           |                  | 10,000                             |
| ***** TOTAL DEPARTMENT     | 9,784            | 13,000                             |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### PUBLIC SAFETY

**2-70000**

|                              | TERM     | EXPENDED<br>FY15 | TERM     | BUDGETED<br>FY16 |
|------------------------------|----------|------------------|----------|------------------|
| PERSONAL SERVICES            |          |                  |          |                  |
| A001 DIRECTOR, PUBLIC SAFETY |          |                  |          |                  |
| SCOTT D. HARRIS              | 12.0 50% | 51,942           | 12.0 50% | 51,942           |
| (491000)                     |          |                  |          |                  |
| C001 OFFICE MANAGER          |          |                  |          |                  |
| TAMMY K. THOMAS              | 12.0     | 42,366           | 12.0     | 42,529           |
| C002 POLICE CORPORAL         |          |                  |          |                  |
| NEG GUY A. HUSTON            | 12.0     | 68,784           | 12.0     | 69,313           |
| C003 POLICE OFFICER          |          |                  |          |                  |
| NEG ZACHARY S. FRANKLIN      | 12.0     | 57,154           | 12.0     | 57,668           |
| C004 POLICE SERGEANT         |          |                  |          |                  |
| EST DAN L. KREPS             | 12.0     | 75,951           | 12.0     | 76,242           |
| C005 POLICE TELECOMMUNICATOR |          |                  |          |                  |
| NEG ELIZABETH A. DOROTHY     | 12.0     | 30,624           | 12.0     | 35,402           |
| C006 POLICE OFFICER          |          |                  |          |                  |
| NEG (KRISTENA M. JOHNSON)    | 0.3      | 1,715            |          |                  |
| NEG (BENJAMIN A. FRANKLIN)   | 2.2      | 8,957            |          |                  |
| C006P POLICE OFFICER         |          |                  |          |                  |
| NEG (KRISTENA M. JOHNSON)    |          | 214              |          |                  |
| C008 POLICE CORPORAL         |          |                  |          |                  |
| NEG TED F. ANDERSON          | 12.0     | 69,313           | 12.0     | 69,313           |
| C009 POLICE TELECOMMUNICATOR |          |                  |          |                  |
| NEG MARIE E. QUARESIMA       | 12.0     | 35,260           | 12.0     | 38,180           |
| C010 POLICE OFFICER          |          |                  |          |                  |
| NEG BRANT B. BONIFAS         | 12.0     | 55,592           | 12.0     | 57,668           |
| C011 POLICE SERGEANT         |          |                  |          |                  |
| EST CURTIS L. BILBREY        | 12.0     | 75,951           | 12.0     | 76,242           |
| C012 POLICE LIEUTENANT       |          |                  |          |                  |
| CSE KALIB L. MCGRUDER        | 12.0     | 81,648           | 12.0     | 81,648           |
| C014 POLICE LIEUTENANT       |          |                  |          |                  |
| CSE THOMAS N. CLARK          | 12.0     | 81,648           | 12.0     | 81,648           |
| C015 POLICE OFFICER          |          |                  |          |                  |
| NEG AMOS M. SUTHERLAND       | 12.0     | 55,602           | 12.0     | 57,668           |
| C017 POLICE CORPORAL         |          |                  |          |                  |
| NEG KERRIE M. BISHOP         | 12.0     | 69,048           | 12.0     | 69,313           |
| C018 POLICE OFFICER          |          |                  |          |                  |
| NEG MCKENZIE M. TAYLOR       | 12.0     | 48,844           | 12.0     | 57,680           |
| C023 POLICE OFFICER          |          |                  |          |                  |
| NEG ELIZABETH M. HENLEY      | 12.0     | 54,726           | 12.0     | 54,937           |
| C025 POLICE TELECOMMUNICATOR |          |                  |          |                  |
| NEG STAN G. MERCER           | 12.0     | 42,065           | 12.0     | 42,227           |
| C027 POLICE OFFICER          |          |                  |          |                  |
| NEG JAMES W. VAN VLYMEN      | 12.0     | 57,234           | 12.0     | 59,410           |
| C028 POLICE OFFICER          |          |                  |          |                  |
| NEG JEREL JONES              | 12.0     | 59,170           | 12.0     | 59,397           |
| C029 POLICE OFFICER          |          |                  |          |                  |
| NEG SARAH E. WORTHINGTON     | 12.0     | 59,170           | 12.0     | 59,397           |
| TOTAL ADMINISTRATIVE         |          | 51,942           |          | 51,942           |
| TOTAL CIVIL SERVICE          |          | 1,131,035        |          | 1,145,882        |
| EXTRA HELP AND OVERTIME      |          | 113,276          |          |                  |
| REIMBURSEMENT/AWARD          |          | 1,776            |          |                  |

**WESTERN ILLINOIS UNIVERSITY*****APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**PUBLIC SAFETY**

|                                   | EXPENDED<br>FY15 | <b>2-70000</b><br>BUDGETED<br>FY16 |
|-----------------------------------|------------------|------------------------------------|
| PERSONAL SERVICES TOTAL           | 1,298,029        | 1,197,824                          |
| CONTRACTUAL SERVICES              | 22,050           |                                    |
| TRAVEL                            | 3,413            |                                    |
| COMMODITIES                       | 14,144           |                                    |
| EQUIPMENT                         | 42,005           |                                    |
| TELECOMMUNICATIONS                | 12,222           |                                    |
| OPERATION OF AUTOMOTIVE EQUIPMENT | 30,672           |                                    |
| OPERATING BUDGET                  |                  | 83,500                             |
| ***** TOTAL DEPARTMENT            | 1,422,538        | 1,281,324                          |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### MAIL SERVICES

|                                     | TERM | EXPENDED<br>FY15 | TERM | 2-71400<br>BUDGETED<br>FY16 |
|-------------------------------------|------|------------------|------|-----------------------------|
| PERSONAL SERVICES                   |      |                  |      |                             |
| C001 ROUTE DRIVER                   |      |                  |      |                             |
| (TIMOTHY N. THORMAN)                | 9.6  | 20,922           |      |                             |
| C001P ROUTE DRIVER                  |      |                  |      |                             |
| (TIMOTHY N. THORMAN)                |      | 1,013            |      |                             |
| C002 CLERK                          |      |                  |      |                             |
| JUDY A. WOODSIDE                    | 12.0 | 25,718           | 1.0  | 2,267                       |
| C004 MAILING SERVICES SUPERVISOR II |      |                  |      |                             |
| CSE KEVIN M. HARE                   | 12.0 | 52,452           | 12.0 | 52,452                      |
| C005 MAIL MESSENGER                 |      |                  |      |                             |
| MARCIA L. GRZANICH                  | 12.0 | 27,501           | 12.0 | 27,607                      |
| C006 ROUTE DRIVER                   |      |                  |      |                             |
| MARGARET D. SPRINKLE                | 12.0 | 25,923           | 12.0 | 26,023                      |
| C007 PUBLICATIONS MANAGER           |      |                  |      |                             |
| CSE LAURA CALDWELL                  |      |                  | 12.0 | 45,076                      |
| CSE TRENTON B. SULLIVAN             | 12.0 | 47,316           |      |                             |
| TOTAL CIVIL SERVICE                 |      | 200,845          |      | 153,425                     |
| STUDENT HELP                        |      | 6,730            |      | 7,000                       |
| PERSONAL SERVICES TOTAL             |      | 207,575          |      | 160,425                     |
| CONTRACTUAL SERVICES                |      | 20,206           |      |                             |
| COMMODITIES                         |      | 3,820            |      |                             |
| EQUIPMENT                           |      | 41,357           |      |                             |
| TELECOMMUNICATIONS                  |      | 608              |      |                             |
| OPERATION OF AUTOMOTIVE EQUIPMENT   |      | 16,717           |      |                             |
| OPERATING BUDGET                    |      |                  |      | 41,000                      |
| ***** TOTAL DEPARTMENT              |      | 290,286          |      | 201,425                     |

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**ILLINOIS DEPARTMENT OF EMPLOYMENT SECURITY**

|                          | EXPENDED<br>FY15 | <b>2-91300</b><br>BUDGETED<br>FY16 |
|--------------------------|------------------|------------------------------------|
| RETIREMENT CONTRIBUTIONS | 41,058           |                                    |
| OPERATING BUDGET         |                  | 30,000                             |
| ***** TOTAL DEPARTMENT   | 41,059           | 30,000                             |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### BUSINESS SERVICES

|   | TERM | EXPENDED<br>FY15 | TERM | 2-51000<br>BUDGETED<br>FY16 |
|---|------|------------------|------|-----------------------------|
| PERSONAL SERVICES   |      |                  |      |                             |
| A001 DIRECTOR, BUSINESS SERVICES<br>(Vacant)                    |      |                  | 12.0 | 80,004                      |
| M000 MISCELLANEOUS FACULTY                                      |      | 27,500           |      |                             |
| C001 BUSINESS ADMINISTRATIVE ASSOCIATE<br>CSE IAN S. SZECHOWYCZ |      |                  | 12.0 | 38,400                      |
| C002 ACCOUNT TECHNICIAN I<br>GEORGIA K. ICENOGLE                |      |                  | 12.0 | 29,312                      |
| C003 PROCEDURES AND SYSTEMS ANALYST II<br>CINDY K. FELD         |      |                  | 12.0 | 52,444                      |
| C004 ASSISTANT COMPTROLLER<br>CSE LISA M. HINMAN                | 12.0 | 73,980           | 12.0 | 73,980                      |
| TOTAL ADMINISTRATIVE  |      |                  |      | 80,004                      |
| TOTAL FACULTY   |      | 27,500           |      |                             |
| TOTAL CIVIL SERVICE   |      | 73,980           |      | 194,136                     |
| PERSONAL SERVICES TOTAL   |      | 101,480          |      | 274,140                     |
| CONTRACTUAL SERVICES  |      | 121,811          |      |                             |
| OPERATING BUDGET  |      |                  |      | 100,000                     |
| ***** TOTAL DEPARTMENT  |      | 223,291          |      | 374,140                     |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### ACCOUNTING OFFICE

|  |                         | EXPENDED |                       | 2-51200  |
|--|-------------------------|----------|-----------------------|----------|
|  | TERM                    | FY15     | TERM                  | BUDGETED |
|  |                         |          |                       | FY16     |
| PERSONAL SERVICES                        |                         |          |                       |          |
| C001 ASSISTANT COMPTROLLER               |                         |          |                       |          |
| CSE    CHERYL L. WEBSTER                 | 12.0                    | 86,580   | 12.0                  | 86,580   |
| C002 ASSISTANT BURSAR                    |                         |          |                       |          |
| CSE    HOLLY E. SPENCE                   | 12.0                    | 46,452   | 12.0                  | 46,452   |
| C004 ACCOUNTANT III                      |                         |          |                       |          |
| CSE    HOLLY S. SUTTON                   | MOVED FROM 2-51400 C003 |          | 12.0                  | 46,848   |
| C005 INVENTORY RECORD CONTROL SUPERVISOR |                         |          |                       |          |
| DENIS L. BARNES                          | 12.0                    | 36,439   | 12.0                  | 36,579   |
| C006 ACCOUNTANT I                        |                         |          |                       |          |
| ROBERT D. O'BEAR                         | 12.0                    | 52,725   | MOVED TO 3-90150 C001 |          |
| C007 ACCOUNT TECHNICIAN II               |                         |          |                       |          |
| RHONDA K. VAIL                           | 12.0                    | 36,934   | 12.0                  | 37,076   |
| C014 BUSINESS ADMINISTRATIVE ASSOCIATE   |                         |          |                       |          |
| CSE    IAN S. SZECHOWYCZ                 | 11.5                    | 36,897   | MOVED TO 2-51000 C001 |          |
| C016 ACCOUNT TECHNICIAN II               |                         |          |                       |          |
| BENJAMIN M. SOLLENBERGER                 | 12.0                    | 29,369   | 12.0                  | 29,481   |
| C022 ACCOUNT TECHNICIAN II               |                         |          |                       |          |
| KIMBERLEY J. SEDGWICK                    |                         |          | 12.0                  | 38,127   |
| KATHERINE G. WALL                        | 12.0                    | 26,358   |                       |          |
| C029 ACCOUNT TECHNICIAN II               |                         |          |                       |          |
| TARA M. DORETHY                          | 12.0                    | 27,127   | 12.0                  | 27,231   |
|  |                         |          |                       |          |
| TOTAL CIVIL SERVICE                      |                         | 378,881  |                       | 348,374  |
| EXTRA HELP AND OVERTIME                  |                         | 262      |                       |          |
| STUDENT HELP                             |                         | 14,949   |                       | 12,500   |
| PERSONAL SERVICES TOTAL                  |                         | 394,093  |                       | 360,874  |
| CONTRACTUAL SERVICES                     |                         | 15,206   |                       |          |
| TRAVEL                                   |                         | 3,464    |                       |          |
| COMMODITIES                              |                         | 1,289    |                       |          |
| TELECOMMUNICATIONS                       |                         | 3,513    |                       |          |
| OPERATING BUDGET                         |                         |          |                       | 22,000   |
| ***** TOTAL DEPARTMENT                   |                         | 417,567  |                       | 382,874  |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### PAYROLL OFFICE

|                                  | TERM | EXPENDED<br>FY15 | TERM                  | 2-51400<br>BUDGETED<br>FY16 |
|----------------------------------|------|------------------|-----------------------|-----------------------------|
| PERSONAL SERVICES                |      |                  |                       |                             |
| C002 PAYROLL SPECIALIST III      |      |                  |                       |                             |
| SANDRA S. BLUE                   | 12.0 | 36,836           | 12.0                  | 36,978                      |
| C003 ACCOUNTANT III              |      |                  |                       |                             |
| CSE HOLLY S. SUTTON              | 6.8  | 26,612           | MOVED TO 2-51200 C004 |                             |
| C003U ASSISTANT CHIEF ACCOUNTANT |      |                  |                       |                             |
| CSE HOLLY S. SUTTON              | 5.1  | 23,475           |                       |                             |
| C006 PAYROLL MANAGER             |      |                  |                       |                             |
| CSE JANET M. COX                 | 12.0 | 46,452           | 12.0                  | 46,452                      |
| TOTAL CIVIL SERVICE              |      | 133,376          |                       | 83,430                      |
| EXTRA HELP AND OVERTIME          |      | 175              |                       |                             |
| STUDENT HELP                     |      | 8,090            |                       | 8,000                       |
| PERSONAL SERVICES TOTAL          |      | 141,641          |                       | 91,430                      |
| CONTRACTUAL SERVICES             |      | 4,276            |                       |                             |
| COMMODITIES                      |      | 2,618            |                       |                             |
| TELECOMMUNICATIONS               |      | 1,049            |                       |                             |
| OPERATING BUDGET                 |      |                  |                       | 11,000                      |
| ***** TOTAL DEPARTMENT           |      | 149,586          |                       | 102,430                     |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### BILLING AND RECEIVABLES

|                                   |      | EXPENDED |                       | 2-51700  |
|-----------------------------------|------|----------|-----------------------|----------|
|                                   | TERM | FY15     | TERM                  | BUDGETED |
|                                   |      |          |                       | FY16     |
| PERSONAL SERVICES                 |      |          |                       |          |
| C002 COLLECTION SPECIALIST        |      |          |                       |          |
| KAREN A. MAY                      | 8.0  | 18,179   | 12.0                  | 27,691   |
| (SARAH E. TURPEN)                 | 3.0  | 6,025    |                       |          |
| C002P COLLECTION REPRESENTATIVE   |      |          |                       |          |
| (SARAH E. TURPEN)                 |      | 367      |                       |          |
| C003 COLLECTION ASSISTANT MANAGER |      |          |                       |          |
| CONNIE D. GENTES                  | 12.0 | 40,595   | 12.0                  | 40,751   |
| C006 COLLECTION SPECIALIST        |      |          |                       |          |
| CHRIS BRANCH                      |      | 199      | 12.0                  | 26,119   |
| (PAULA S. SMITH)                  | 4.2  | 9,214    |                       |          |
| (KELLI R. RITTENHOUSE)            | 2.0  | 4,262    |                       |          |
| C006P COLLECTION SPECIALIST       |      |          |                       |          |
| (PAULA S. SMITH)                  |      | 1        |                       |          |
| C007 ACCOUNT TECHNICIAN I         |      |          |                       |          |
| GEORGIA K. ICENOGLE               | 12.0 | 29,200   | MOVED TO 2-51000 C002 |          |
| C010 BURSAR                       |      |          |                       |          |
| CSE CHRYSTAL A. JOHNSON           | 12.0 | 59,436   | 12.0                  | 59,436   |
| TOTAL CIVIL SERVICE               |      | 167,478  |                       | 153,997  |
| STUDENT HELP                      |      | 12,114   |                       | 11,000   |
| PERSONAL SERVICES TOTAL           |      | 179,592  |                       | 164,997  |
| CONTRACTUAL SERVICES              |      | 20,190   |                       |          |
| TRAVEL                            |      | 406      |                       |          |
| COMMODITIES                       |      | 4,224    |                       |          |
| TELECOMMUNICATIONS                |      | 3,253    |                       |          |
| OPERATING BUDGET                  |      |          |                       | 50,000   |
| ***** TOTAL DEPARTMENT            |      | 207,667  |                       | 214,997  |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### PURCHASING OFFICE

|  | TERM | EXPENDED<br>FY15 | TERM | 2-51800<br>BUDGETED<br>FY16 |
|--|------|------------------|------|-----------------------------|
| PERSONAL SERVICES                      |      |                  |      |                             |
| C001 PURCHASING OFFICER II             |      |                  |      |                             |
| JODY A. YOUNG                          | 12.0 | 38,030           | 12.0 | 38,177                      |
| C002 PURCHASING OFFICER IV             |      |                  |      |                             |
| CSE LORA J. LIDAYWA                    | 12.0 | 51,564           | 12.0 | 51,564                      |
| C003 PURCHASING OFFICER II             |      |                  |      |                             |
| CHRISTINE A. SCHAILL                   | 12.0 | 44,341           | 12.0 | 44,512                      |
| C004 PURCHASING OFFICER I              |      |                  |      |                             |
| SHARON E. SCHMALSHOF                   | 12.0 | 32,211           | 12.0 | 32,335                      |
| C005 BUSINESS ADMINISTRATIVE ASSOCIATE |      |                  |      |                             |
| CSE SHANNON R. REED                    | 12.0 | 52,560           | 12.0 | 52,560                      |
| C006 PURCHASING OFFICER III            |      |                  |      |                             |
| CSE DAWNA K. ZIMMERMAN                 | 12.0 | 43,620           | 12.0 | 43,620                      |
| TOTAL CIVIL SERVICE                    |      | 262,326          |      | 262,768                     |
| EXTRA HELP AND OVERTIME                |      | 4,988            |      |                             |
| STUDENT HELP                           |      | 3,044            |      | 3,000                       |
| PERSONAL SERVICES TOTAL                |      | 270,359          |      | 265,768                     |
| CONTRACTUAL SERVICES                   |      | 3,522            |      |                             |
| TRAVEL                                 |      | 1,400            |      |                             |
| COMMODITIES                            |      | 2,966            |      |                             |
| EQUIPMENT                              |      | 332              |      |                             |
| TELECOMMUNICATIONS                     |      | 2,503            |      |                             |
| OPERATING BUDGET                       |      |                  |      | 22,000                      |
| ***** TOTAL DEPARTMENT                 |      | 281,085          |      | 287,768                     |

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2016

|   |           |                |
|---|-----------|----------------|
| <b>FEDERAL INSURANCE COMPENSATION ACT</b> |           | <b>2-91150</b> |
|   | EXPENDED  | BUDGETED       |
|   | FY15      | FY16           |
| FICA                                      | 1,348,417 |                |
| OPERATING BUDGET                          |           | 1,325,000      |
| ***** TOTAL DEPARTMENT                    | 1,348,418 | 1,325,000      |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### FACILITIES MANAGEMENT

|  | TERM | EXPENDED<br>FY15 | TERM | 2-80000<br>BUDGETED<br>FY16 |
|--|------|------------------|------|-----------------------------|
| PERSONAL SERVICES                                |      |                  |      |                             |
| A001 DIRECTOR, FACILITIES MANAGEMENT             |      |                  |      |                             |
| SCOTT A. COKER                                   | 12.0 | 126,684          | 12.0 | 126,684                     |
| M000 MISCELLANEOUS FACULTY                       |      | 600              |      |                             |
| C001 STAFF CLERK                                 |      |                  |      |                             |
| MARY L. HOWE                                     | 12.0 | 39,042           | 12.0 | 39,192                      |
| C002 DEPUTY DIRECTOR                             |      |                  |      |                             |
| CSE PATRICK C. DOWDALL                           | 12.0 | 81,444           | 12.0 | 81,444                      |
| C003 ENVIRONMENTAL HEALTH & SAFETY TECHNICIAN II |      |                  |      |                             |
| CSE DON R. MUTCH                                 | 12.0 | 37,968           | 12.0 | 37,968                      |
| C004 ROUTING SUPERVISOR                          |      |                  |      |                             |
| TAMELA L. MCCAMANT                               | 12.0 | 34,714           | 12.0 | 34,983                      |
| C007 BUSINESS MANAGER I                          |      |                  |      |                             |
| CSE JONATHAN A. MYERS                            | 12.0 | 46,848           | 12.0 | 46,848                      |
| C009 DEPUTY DIRECTOR                             |      |                  |      |                             |
| CSE (CATHY C. DWYER)                             | 12.0 | 83,328           | 8.0  | 55,552                      |
| C009B CHIEF CLERK                                |      |                  |      |                             |
| LINDA J. WINDSOR                                 |      |                  | 12.0 | 29,990                      |
| C010 ROUTING DISPATCHER III                      |      |                  |      |                             |
| CYNTHIA K. MCCLINTOCK                            | 12.0 | 29,123           | 12.0 | 31,332                      |
| TOTAL ADMINISTRATIVE                             |      | 126,684          |      | 126,684                     |
| TOTAL FACULTY                                    |      | 600              |      |                             |
| TOTAL CIVIL SERVICE                              |      | 352,468          |      | 357,309                     |
| EXTRA HELP AND OVERTIME                          |      | 196              |      |                             |
| REIMBURSEMENT/AWARD                              |      | 2,004            |      |                             |
| PERSONAL SERVICES TOTAL                          |      | 481,952          |      | 483,993                     |
| CONTRACTUAL SERVICES                             |      | 14,680           |      |                             |
| TRAVEL   |      | 1,388            |      |                             |
| COMMODITIES                                      |      | 3,974            |      |                             |
| EQUIPMENT  |      | 323              |      |                             |
| TELECOMMUNICATIONS                               |      | 7,177            |      |                             |
| OPERATION OF AUTOMOTIVE EQUIPMENT                |      | 5,497            |      |                             |
| OPERATING BUDGET                                 |      |                  |      | 67,200                      |
| ***** TOTAL DEPARTMENT                           |      | 514,993          |      | 551,193                     |

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS

BUDGET ALLOCATION FY2016

### BUILDING SERVICES

|                   |                             | TERM | EXPENDED<br>FY15 | TERM | 2-80100<br>BUDGETED<br>FY16 |
|-------------------|-----------------------------|------|------------------|------|-----------------------------|
| PERSONAL SERVICES |                             |      |                  |      |                             |
| C001              | BUILDING SERVICE FOREMAN    |      |                  |      |                             |
|                   | NEG GREG M. CAREY           |      |                  | 12.0 | 50,466                      |
|                   | NEG ELIZABETH J. SEALS      | 0.3  | 1,369            |      |                             |
|                   | NEG (KEVIN F. WILEY)        | 4.8  | 21,740           |      |                             |
|                   | NEG WARREN E. ABBOT         | 1.5  | 7,040            |      |                             |
| C001U             | BUILDING SERVICE FOREMAN    |      |                  |      |                             |
|                   | EST ELIZABETH J. SEALS      | 5.3  | 23,603           | 12.0 |                             |
| C002              | ASST SUPT OF BLDG SERVICES  |      |                  |      |                             |
|                   | CSE VICKIE L. TAIT          | 12.0 | 63,771           | 12.0 | 65,148                      |
| C003              | BUILDING SERVICE SUPERVISOR |      |                  |      |                             |
|                   | EST TAMERA K. KLINEDINST    | 2.2  | 10,705           | 12.0 | 60,861                      |
|                   | EST TAMMY L. SINNETT        | 8.2  | 37,268           |      |                             |
|                   | EST NEAL W. THURMAN         | 1.5  | 7,040            |      |                             |
| C004              | BUILDING SERVICE WORKER     |      |                  |      |                             |
|                   | NEG MICHAEL L. EVANS        |      |                  | 12.0 | 45,730                      |
|                   | NEG DANIEL Z. WOLDEGIORGIS  | 1.5  | 4,243            |      |                             |
|                   | NEG (ROBERT H. LEWIS)       | 10.0 | 37,294           |      |                             |
| C004P             | BUILDING SERVICE WORKER     |      |                  |      |                             |
|                   | NEG (ROBERT H. LEWIS)       |      | 8,957            |      |                             |
| C006              | BUILDING SERVICE WORKER     |      |                  |      |                             |
|                   | NEG DALE R. ADAMS           |      |                  | 12.0 | 45,730                      |
|                   | NEG DEBRA K. HARN           | 12.0 | DIS LV           |      |                             |
| C006L             | BUILDING SERVICE WORKER     |      |                  |      |                             |
|                   | NEG NATHAN D. ANGELES       | 3.9  | 11,402           |      |                             |
|                   | NEG CHARLOTTE L. JONES      | 0.2  | 855              |      |                             |
|                   | NEG GARY L. SELLS           | 0.3  | 1,026            |      |                             |
|                   | NEG MICHELLE N. ICENOGLA    | 2.7  | 8,623            |      |                             |
|                   | NEG PAMELA B. TAYLOR        | 1.5  | 4,517            |      |                             |
| C007              | BUILDING SERVICE WORKER     |      |                  |      |                             |
|                   | NEG ARLEN L. BRITTON        | 10.5 | 39,176           | 12.0 | 45,730                      |
| C008              | BUILDING SERVICE WORKER     |      |                  |      |                             |
|                   | NEG DALE L. COUPLAND        | 12.0 | 44,651           | 12.0 | 45,730                      |
| C009              | BUILDING SERVICE WORKER     |      |                  |      |                             |
|                   | NEG RALEIGH L. MITCHELL     | 3.5  | 12,831           | 12.0 | 45,730                      |
|                   | NEG DAWN L. KIRBY           | 1.5  | 4,380            |      |                             |
| C009L             | BUILDING SERVICE WORKER     |      |                  |      |                             |
|                   | NEG JOHN S. CUNNINGHAM      | 3.0  | 8,541            |      |                             |
|                   | NEG JESSE D. ENDSLEY        | 0.3  | 1,026            |      |                             |
|                   | NEG CARI S. COLLINS         | 1.0  | 2,874            |      |                             |
|                   | NEG KRISTINA K. HAYES       | 1.5  | 4,225            |      |                             |
| C010              | BUILDING SERVICE WORKER     |      |                  |      |                             |
|                   | NEG JANE E. SPRINKLE        | 12.0 | 44,651           | 12.0 | 45,730                      |
| C011              | BUILDING SERVICE WORKER     |      |                  |      |                             |
|                   | NEG ALLEN L. KEPPLA         | 12.0 | 44,651           | 12.0 | 45,730                      |
| C012              | BUILDING SERVICE WORKER     |      |                  |      |                             |
|                   | NEG MONTE R. MCCARTY        | 9.0  | 33,357           | 12.0 | 45,730                      |
|                   | NEG CHARLOTTE L. JONES      | 1.5  | 5,474            |      |                             |
|                   | NEG STEVEN E. CAMPBELL      | 1.5  | 5,817            |      |                             |
| C013              | BUILDING SERVICE WORKER     |      |                  |      |                             |
|                   | NEG MICHAEL P. WILMOT       | 12.0 | 44,651           | 12.0 | 45,730                      |
| C014              | BUILDING SERVICE WORKER     |      |                  |      |                             |
|                   | NEG ZULMA H. DAVID          | 11.7 | 43,624           | 12.0 | 45,730                      |
|                   | NEG RICHARD D. ALTERESCU    | 0.3  | 1,026            |      |                             |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### BUILDING SERVICES

|                   |                            | TERM | EXPENDED<br>FY15 | TERM | 2-80100<br>BUDGETED<br>FY16 |
|-------------------|----------------------------|------|------------------|------|-----------------------------|
| PERSONAL SERVICES |                            |      |                  |      |                             |
| C015              | BUILDING SERVICE WORKER    |      |                  |      |                             |
|                   | NEG JOSEPH R. COLEMAN      | 12.0 | 44,651           | 12.0 | 45,730                      |
| C016              | BUILDING SERVICE WORKER    |      |                  |      |                             |
|                   | NEG JOSEPH P. GLENN        |      |                  | 12.0 | 45,730                      |
|                   | NEG LYLE E. YOUNG JR       | 12.0 | 44,651           |      |                             |
| C017              | BUILDING SERVICE WORKER    |      |                  |      |                             |
|                   | NEG LEE A. SMITH           | 10.5 | 39,176           | 12.0 | 45,730                      |
|                   | NEG CARI S. COLLINS        | 1.5  | 4,106            |      |                             |
| C018              | BUILDING SERVICE WORKER    |      |                  |      |                             |
|                   | NEG ADAM M. WILSON         |      |                  | 12.0 | 45,730                      |
|                   | NEG MICHELLE N. ICENOGL    | 1.5  | 4,243            |      |                             |
|                   | NEG ANITTA RHODES          | 7.9  | 24,057           |      |                             |
|                   | NEG SHEILA L. KUCK         | 0.2  | 855              |      |                             |
|                   | NEG DANIEL J. DAXENBICHLER | 0.3  | 1,026            |      |                             |
|                   | NEG DANIEL D. RATHJEN      | 1.5  | 5,817            |      |                             |
| C019              | BUILDING SERVICE WORKER    |      |                  |      |                             |
|                   | NEG TERRY L. MELVIN        | 12.0 | 44,651           | 12.0 | 45,730                      |
| C020              | BUILDING SERVICE WORKER    |      |                  |      |                             |
|                   | NEG RICHARD C. LAMBERT     | 12.0 | 44,480           | 12.0 | 45,730                      |
| C022              | ADMINISTRATIVE ASSISTANT   |      |                  |      |                             |
|                   | CSE KRISTOFER R. TREPAC    | 12.0 | 46,848           | 12.0 | 46,848                      |
| C024              | BUILDING SERVICE WORKER    |      |                  |      |                             |
|                   | NEG CHARLOTTE L. JONES     |      |                  | 12.0 | 45,730                      |
|                   | NEG TED R. BICE            | 5.7  | 20,860           |      |                             |
|                   | NEG PETE SMITH             | 6.3  | 23,779           |      |                             |
| C025              | BUILDING SERVICE WORKER    |      |                  |      |                             |
|                   | NEG BYRON K. ODEN          | 12.0 | 44,480           | 12.0 | 45,730                      |
| C028              | BUILDING SERVICE WORKER    |      |                  |      |                             |
|                   | NEG RONDA K. WILMOT        | 12.0 | DIS LV           |      |                             |
| C028L             | BUILDING SERVICE WORKER    |      |                  |      |                             |
|                   | NEG PAMELA B. TAYLOR       | 3.2  | 9,140            |      |                             |
|                   | NEG JAMES L. CARR          | 0.5  | 1,881            |      |                             |
|                   | NEG CAMERON R. NAUMAN      | 1.7  | 5,201            |      |                             |
|                   | NEG WILLIS POLK            | 4.0  | 10,041           |      |                             |
|                   | NEG JOHN S. CUNNINGHAM     | 1.5  | 4,106            |      |                             |
| C029              | BUILDING SERVICE WORKER    |      |                  |      |                             |
|                   | NEG JOHN J. MILLER         |      |                  | 12.0 | 45,730                      |
|                   | NEG BRANDON M. WILSON      | 4.9  | 14,044           |      |                             |
|                   | NEG DANIEL J. DAXENBICHLER | 0.2  | 855              |      |                             |
|                   | NEG JAN T. YOUNG           | 0.3  | 1,026            |      |                             |
|                   | NEG DAWN L. KIRBY          | 4.2  | 12,225           |      |                             |
|                   | NEG TINA L. MARTIN         | 1.5  | 5,817            |      |                             |
| C030              | BUILDING SERVICE WORKER    |      |                  |      |                             |
|                   | NEG BRENT D. BENTZINGER    | 12.0 | 44,651           | 12.0 | 45,730                      |
| C032              | BUILDING SERVICE WORKER    |      |                  |      |                             |
|                   | NEG MARLENE S. NELSON      | 1.5  | 4,243            |      |                             |
|                   | NEG (MELVIN E. LARSON)     | 10.0 | 37,294           |      |                             |
| C032P             | BUILDING SERVICE WORKER    |      |                  |      |                             |
|                   | NEG (MELVIN E. LARSON)     |      | 9,812            |      |                             |
| C033              | BUILDING SERVICE WORKER    |      |                  |      |                             |
|                   | NEG PAUL D. MCCULLOUGH     | 10.2 | 37,905           | 12.0 | 45,730                      |
|                   | NEG JOE A. MARTIN          | 0.2  | 855              |      |                             |
|                   | NEG RICHARD D. ALTERESCU   | 1.5  | 5,817            |      |                             |

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS

BUDGET ALLOCATION FY2016

### BUILDING SERVICES

|                   |                                | TERM | EXPENDED<br>FY15 | TERM | 2-80100<br>BUDGETED<br>FY16 |
|-------------------|--------------------------------|------|------------------|------|-----------------------------|
| PERSONAL SERVICES |                                |      |                  |      |                             |
| C035              | BUILDING SERVICE WORKER        |      |                  |      |                             |
|                   | NEG MICHAEL D. RUSHER          | 12.0 | 44,600           | 12.0 | 45,730                      |
| C036              | BUILDING SERVICE WORKER        |      |                  |      |                             |
|                   | NEG CHARLES W. EDDINGTON       |      |                  | 12.0 | 45,730                      |
|                   | NEG PETE SMITH                 | 1.5  | 5,474            |      |                             |
|                   | NEG CHRISTOPHER J. BELL        | 9.0  | 33,360           |      |                             |
|                   | NEG SHEILA L. KUCK             | 1.5  | 5,817            |      |                             |
| C037              | BUILDING SERVICE WORKER        |      |                  |      |                             |
|                   | NEG BRANDON M. WILSON          |      |                  | 12.0 | 45,730                      |
|                   | NEG MARK D. BENSON             | 9.9  | 36,901           |      |                             |
|                   | NEG STEPHANIE D. MAST          | 0.2  | 855              |      |                             |
|                   | NEG RONALD E. WETZEL           | 0.3  | 1,026            |      |                             |
|                   | NEG KARON L. CURTIS            | 1.5  | 5,746            |      |                             |
| C038              | BUILDING SERVICE WORKER        |      |                  |      |                             |
|                   | NEG (PATRICIA E. FOWLER-ROUSE) | 9.7  | 36,095           | 12.0 | 45,730                      |
|                   | NEG MARLA M. MILLER            | 0.2  | 855              |      |                             |
| C040              | BUILDING SERVICE WORKER        |      |                  |      |                             |
|                   | NEG DANIEL K. LAMBERT          | 12.0 | 44,651           | 12.0 | 45,730                      |
| C042              | BUILDING SERVICE WORKER        |      |                  |      |                             |
|                   | NEG DEBORAH A. NELSON          | 2.7  | 8,486            | 12.0 | 45,730                      |
|                   | NEG SANDRA L. DEWEESE          | 0.2  | 855              |      |                             |
|                   | NEG (ISAAC J. CROXTON)         | 5.2  | 15,086           |      |                             |
|                   | NEG CHARLOTTE L. JONES         | 0.3  | 1,026            |      |                             |
|                   | NEG ELIZABETH J. SEALS         | 1.5  | 5,817            |      |                             |
| C043              | BUILDING SERVICE WORKER        |      |                  |      |                             |
|                   | NEG PEGGY J. KOONTZ            | 3.9  | 14,541           | 12.0 | 45,730                      |
|                   | NEG ANGELA M. HYDE             | 1.5  | 5,474            |      |                             |
|                   | NEG ROBERT W. RITTENHOUSE      | 0.2  | 855              |      |                             |
|                   | NEG RONALD E. FOSTER           | 4.8  | 17,929           |      |                             |
|                   | NEG SHELLY M. CUNNINGHAM       | 1.5  | 5,817            |      |                             |
| C044              | BUILDING SERVICE WORKER        |      |                  |      |                             |
|                   | NEG KAREN S. LAMM              | 12.0 | 44,651           | 12.0 | 45,730                      |
| C045              | BUILDING SERVICE WORKER        |      |                  |      |                             |
|                   | NEG WILBERT COLE               | 12.0 | 44,651           | 12.0 | 45,730                      |
| C046              | BUILDING SERVICE WORKER        |      |                  |      |                             |
|                   | NEG MELANIE D. BROOKS          | 12.0 | W/C              | 12.0 | W/C                         |
| C046L             | BUILDING SERVICE WORKER        |      |                  |      |                             |
|                   | NEG JAMES J. GALLAGHER         | 1.2  | 3,833            |      |                             |
|                   | NEG DANA L. EIFERT             | 3.4  | 10,537           |      |                             |
|                   | NEG RODNEY L. FEATHERLIN       | 0.2  | 855              |      |                             |
|                   | NEG EDWIN D. HEAP              | 0.3  | 1,026            |      |                             |
|                   | NEG LISA M. KUMP               | 4.0  | 10,813           |      |                             |
|                   | NEG CARI S. COLLINS            | 1.5  | 4,517            |      |                             |
| C047              | BUILDING SERVICE WORKER        |      |                  |      |                             |
|                   | NEG KENNETH J. WICKERT         |      |                  | 12.0 | 45,730                      |
|                   | NEG BRIAN BRIGGS               | 12.0 | 44,651           |      |                             |
| C048              | BUILDING SERVICE WORKER        |      |                  |      |                             |
|                   | NEG JOHN P. BUREN              | 5.4  | 20,015           | 12.0 | 45,730                      |
|                   | NEG GARY L. SELLS              | 0.2  | 855              |      |                             |
|                   | NEG ROBERT E. GIPSON           | 0.3  | 1,026            |      |                             |
|                   | NEG RALEIGH L. MITCHELL        | 0.1  | 456              |      |                             |
|                   | NEG MICHAEL L. EVANS           | 4.2  | 13,140           |      |                             |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### BUILDING SERVICES

**2-80100**

|                   |                          | TERM | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|-------------------|--------------------------|------|------------------|------|------------------|
| PERSONAL SERVICES |                          |      |                  |      |                  |
| C049              | BUILDING SERVICE WORKER  |      |                  |      |                  |
|                   | NEG PHYLLIS J. LONGCOR   | 9.7  | 28,648           | 12.0 | 45,730           |
|                   | NEG PETE SMITH           | 0.2  | 855              |      |                  |
|                   | NEG RODNEY L. FEATHERLIN | 0.3  | 1,026            |      |                  |
|                   | NEG DALE R. ADAMS        | 1.5  | 3,988            |      |                  |
| C050              | BUILDING SERVICE WORKER  |      |                  |      |                  |
|                   | NEG GINGER K. TOLAND     | 9.4  | 28,982           |      |                  |
|                   | NEG RONALD E. WETZEL     | 0.2  | 855              |      |                  |
|                   | NEG JENNY L. FARRAR      | 0.3  | 1,026            |      |                  |
|                   | NEG MICHELLE N. ICENOGLE | 1.5  | 4,517            |      |                  |
| C051              | BUILDING SERVICE WORKER  |      |                  |      |                  |
|                   | NEG CHRIS L. HICKS       | 12.0 | 44,651           | 12.0 | 45,730           |
| C052              | BUILDING SERVICE WORKER  |      |                  |      |                  |
|                   | NEG GREG D. TURNER       | 5.4  | 20,015           | 12.0 | 45,730           |
|                   | NEG JAN T. YOUNG         | 0.2  | 855              |      |                  |
|                   | NEG SANDRA L. DEWEESE    | 0.3  | 1,026            |      |                  |
|                   | NEG PAMELA B. TAYLOR     | 3.0  | 9,030            |      |                  |
|                   | NEG JOHN P. BUREN        | 1.5  | 5,817            |      |                  |
| C055              | BUILDING SERVICE WORKER  |      |                  |      |                  |
|                   | NEG ERIC W. PERKINS      | 4.1  | 15,397           | 12.0 | 45,730           |
|                   | NEG MICHAEL L. EVANS     | 1.5  | 4,243            |      |                  |
|                   | NEG SHELLY M. CUNNINGHAM | 0.3  | 1,026            |      |                  |
|                   | NEG BRANDON M. WILSON    | 4.0  | 11,224           |      |                  |
|                   | NEG JAY D. CREMER        | 1.5  | 5,817            |      |                  |
| C057              | BUILDING SERVICE WORKER  |      |                  |      |                  |
|                   | NEG (KARI S. HELLER)     | 0.2  | 308              | 12.0 | DIS LV           |
| C057L             | BUILDING SERVICE WORKER  |      |                  |      |                  |
|                   | NEG JOSEPH P. GLENN      | 3.2  | 9,444            |      |                  |
|                   | NEG ROBERT E. GIPSON     | 0.2  | 855              |      |                  |
|                   | NEG JUSTIN M. KEIME      | 3.7  | 10,539           |      |                  |
|                   | NEG WENDELL E. ICENOGLE  | 0.3  | 1,026            |      |                  |
| C058              | BUILDING SERVICE WORKER  |      |                  |      |                  |
|                   | NEG DAVID W. LESTER      | 9.9  | 37,171           | 12.0 | 45,730           |
|                   | NEG CHARLES W. EDDINGTON | 1.5  | 5,474            |      |                  |
|                   | NEG RICHARD D. ALTERESCU | 0.2  | 855              |      |                  |
|                   | NEG JAY D. CREMER        | 0.3  | 1,026            |      |                  |
| C059              | BUILDING SERVICE WORKER  |      |                  |      |                  |
|                   | NEG RICHARD D. CROWL     | 12.0 | 44,651           | 12.0 | 45,730           |
| C064              | BUILDING SERVICE WORKER  |      |                  |      |                  |
|                   | NEG TYRONE V. COLEMAN    | 12.0 | 44,263           | 12.0 |                  |
| C066              | BUILDING SERVICE WORKER  |      |                  |      |                  |
|                   | NEG BRADLEY A. BAXTER    | 12.0 | 44,651           | 12.0 | 45,730           |
| C067              | BUILDING SERVICE WORKER  |      |                  |      |                  |
|                   | NEG JUSTIN M. KEIME      | 3.2  | 9,308            |      |                  |
|                   | NEG MARSHALL B. GRISWOLD | 0.2  | 855              |      |                  |
|                   | NEG JOSEPH P. GLENN      | 1.7  | 5,201            |      |                  |
|                   | NEG JOHN J. MILLER       | 6.5  | 23,779           |      |                  |
| C068              | BUILDING SERVICE FOREMAN |      |                  |      |                  |
|                   | EST JEFFREY R. SIVILL    | 12.0 | 54,039           | 12.0 | 55,323           |
| C069              | BUILDING SERVICE WORKER  |      |                  |      |                  |
|                   | NEG DANIEL M. ANDERSON   | 12.0 | 44,651           | 12.0 | 45,730           |

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS

BUDGET ALLOCATION FY2016

### BUILDING SERVICES

**2-80100**

|                   |                           | TERM | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|-------------------|---------------------------|------|------------------|------|------------------|
| PERSONAL SERVICES |                           |      |                  |      |                  |
| C070              | BUILDING SERVICE WORKER   |      |                  |      |                  |
|                   | NEG WILLIAM R. ROBINSON   |      |                  | 12.0 | 45,730           |
|                   | NEG CYNTHIA L. BRITTON    | 1.2  | 4,619            |      |                  |
|                   | NEG SUE A. FORMAN         | 10.5 | 39,347           |      |                  |
| C072              | BUILDING SERVICE WORKER   |      |                  |      |                  |
|                   | NEG ADAM M. WILSON        | 1.5  | 4,243            |      |                  |
|                   | NEG (SHERI E. JOHNSON)    | 9.5  | 37,142           |      |                  |
|                   | NEG STEPHANIE D. MAST     | 0.3  | 1,026            |      |                  |
| C072P             | BUILDING SERVICE WORKER   |      |                  |      |                  |
|                   | NEG (SHERI E. JOHNSON)    |      | 10,827           |      |                  |
| C073              | BUILDING SERVICE WORKER   |      |                  |      |                  |
|                   | NEG JAY D. CREMER         | 5.6  | 20,789           |      |                  |
| C073              | BUILDING SERVICE WORKER   |      |                  |      |                  |
|                   | NEG ROBERT W. RITTENHOUSE | 0.3  | 1,026            |      |                  |
|                   | NEG DANA L. EIFERT        | 4.0  | 11,224           |      |                  |
|                   | NEG ANGELA M. HYDE        | 1.5  | 5,817            |      |                  |
| C076              | BUILDING SERVICE WORKER   |      |                  |      |                  |
|                   | NEG EDWARD VYHNANEK JR    | 12.0 | 44,651           | 12.0 | 45,730           |
| C078              | BUILDING SERVICE WORKER   |      |                  |      |                  |
|                   | NEG BRIAN R. MCCOMBS      | 12.0 | 44,651           | 12.0 | 45,730           |
| C079              | BUILDING SERVICE WORKER   |      |                  |      |                  |
|                   | NEG KENNETH G. DEAN       | 12.0 | 44,480           | 12.0 | 45,730           |
| C082              | BUILDING SERVICE FOREMAN  |      |                  |      |                  |
|                   | EST RANDY J. JAMES        | 1.5  | 6,625            | 12.0 | 55,323           |
|                   | EST (JACQUELINE R. LUCAS) | 9.0  | 40,374           |      |                  |
|                   | EST TAMERA K. KLINEDINST  | 1.5  | 7,040            |      |                  |
| C083              | BUILDING SERVICE WORKER   |      |                  |      |                  |
|                   | NEG STEVEN E. CAMPBELL    | 1.5  | 5,474            |      |                  |
|                   | NEG GREG M. CAREY         | 9.0  | 33,360           |      |                  |
|                   | NEG RONALD E. FOSTER      | 1.5  | 5,817            |      |                  |
| C084              | BUILDING SERVICE WORKER   |      |                  |      |                  |
|                   | NEG CAMERON R. NAUMAN     | 1.7  | 5,475            | 12.0 | 45,730           |
|                   | NEG DALE R. ADAMS         | 1.5  | 4,289            |      |                  |
|                   | NEG EDWIN D. HEAP         | 0.2  | 855              |      |                  |
|                   | NEG PAMELA B. TAYLOR      | 1.7  | 5,201            |      |                  |
|                   | NEG STEVEN E. CAMPBELL    | 0.3  | 1,026            |      |                  |
|                   | NEG JOSEPH P. GLENN       | 4.0  | 11,224           |      |                  |
|                   | NEG TERRI L. BROWN        | 1.5  | 5,817            |      |                  |
| C073              | BUILDING SERVICE WORKER   |      |                  |      |                  |
|                   | NEG ROBERT W. RITTENHOUSE | 0.3  | 1,026            |      |                  |
|                   | NEG DANA L. EIFERT        | 4.0  | 11,224           |      |                  |
|                   | NEG ANGELA M. HYDE        | 1.5  | 5,817            |      |                  |
| C076              | BUILDING SERVICE WORKER   |      |                  |      |                  |
|                   | NEG EDWARD VYHNANEK JR    | 12.0 | 44,651           | 12.0 | 45,730           |
| C078              | BUILDING SERVICE WORKER   |      |                  |      |                  |
|                   | NEG BRIAN R. MCCOMBS      | 12.0 | 44,651           | 12.0 | 45,730           |
| C079              | BUILDING SERVICE WORKER   |      |                  |      |                  |
|                   | NEG KENNETH G. DEAN       | 12.0 | 44,480           | 12.0 | 45,730           |
| C082              | BUILDING SERVICE FOREMAN  |      |                  |      |                  |
|                   | EST RANDY J. JAMES        | 1.5  | 6,625            | 12.0 | 55,323           |
|                   | EST (JACQUELINE R. LUCAS) | 9.0  | 40,374           |      |                  |
|                   | EST TAMERA K. KLINEDINST  | 1.5  | 7,040            |      |                  |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### BUILDING SERVICES

|                                   |                         |         | EXPENDED  |          | 2-80100   |
|-----------------------------------|-------------------------|---------|-----------|----------|-----------|
|                                   |                         | TERM    | FY15      | TERM     | BUDGETED  |
|                                   |                         |         |           |          | FY16      |
| PERSONAL SERVICES                 |                         |         |           |          |           |
| C083                              | BUILDING SERVICE WORKER |         |           |          |           |
|                                   | NEG STEVEN E. CAMPBELL  | 1.5     | 5,474     |          |           |
|                                   | NEG GREG M. CAREY       | 9.0     | 33,360    |          |           |
|                                   | NEG RONALD E. FOSTER    | 1.5     | 5,817     |          |           |
| C084                              | BUILDING SERVICE WORKER |         |           |          |           |
|                                   | NEG CAMERON R. NAUMAN   | 1.7     | 5,475     | 12.0     | 45,730    |
|                                   | NEG DALE R. ADAMS       | 1.5     | 4,289     |          |           |
|                                   | NEG EDWIN D. HEAP       | 0.2     | 855       |          |           |
|                                   | NEG PAMELA B. TAYLOR    | 1.7     | 5,201     |          |           |
|                                   | NEG STEVEN E. CAMPBELL  | 0.3     | 1,026     |          |           |
|                                   | NEG JOSEPH P. GLENN     | 4.0     | 11,224    |          |           |
|                                   | NEG TERRI L. BROWN      | 1.5     | 5,817     |          |           |
| C086                              | BUILDING SERVICE WORKER |         |           |          |           |
|                                   | NEG ROGER A. ZELLERS    | 12.0    | 44,651    | 12.0     | 45,730    |
| C087                              | BUILDING SERVICE WORKER |         |           |          |           |
|                                   | NEG MARIE G. COLEMAN    | 12.0    | 44,651    | 12.0     | 45,730    |
| C088                              | BUILDING SERVICE WORKER |         |           |          |           |
|                                   | NEG CYNTHIA L. BRITTON  | 10.5    | 39,176    | 12.0     | 45,730    |
|                                   | NEG TERRI L. BROWN      | 1.5     | 5,474     |          |           |
| C089                              | BUILDING SERVICE WORKER |         |           |          |           |
|                                   | NEG CYNTHIA E. ROON     | 12.0    | 44,646    | 12.0     | 45,730    |
| C090                              | BUILDING SERVICE WORKER |         |           |          |           |
|                                   | NEG ALAN R. ANDREWS     | 12.0    | 44,651    | 12.0     | 45,730    |
| C091                              | BUILDING SERVICE WORKER |         |           |          |           |
|                                   | NEG KEITH C. RHODES     | 12.0    | 44,651    | 12.0     | 45,730    |
| C092                              | BUILDING SERVICE WORKER |         |           |          |           |
|                                   | NEG GERALD K. MOORE     | 12.0    | 44,651    | 12.0     | 45,730    |
| C093                              | BUILDING SERVICE WORKER |         |           |          |           |
|                                   | NEG SHLOMO J. BRABHAM   | 9.0 50% | 16,854    | 12.0 50% | 22,865    |
|                                   | (429500)                |         |           |          |           |
|                                   | NEG ARLEN L. BRITTON    | 1.5 50% | 2,737     |          |           |
|                                   | NEG MARK D. BENSON      | 1.5 50% | 2,911     |          |           |
| C094                              | BUILDING SERVICE WORKER |         |           |          |           |
|                                   | NEG DANIEL D. RATHJEN   |         |           | 12.0     | 45,730    |
|                                   | NEG WILLIS POLK         | 1.5     | 4,011     |          |           |
|                                   | NEG DANIEL D. RATHJEN   | 9.0     | 33,360    |          |           |
|                                   | NEG CHRISTOPHER J. BELL | 1.5     | 5,817     |          |           |
|                                   | TOTAL CIVIL SERVICE     |         | 2,989,052 |          | 2,780,524 |
|                                   | EXTRA HELP AND OVERTIME |         | 43,698    |          |           |
|                                   | STUDENT HELP            |         | 39,284    |          | 44,916    |
|                                   | RESERVE                 |         |           |          | 35,000    |
| PERSONAL SERVICES TOTAL           |                         |         | 3,072,034 |          | 2,860,440 |
| CONTRACTUAL SERVICES              |                         |         | 109,287   |          |           |
| TRAVEL                            |                         |         | 564       |          |           |
| COMMODITIES                       |                         |         | 134,061   |          |           |
| EQUIPMENT                         |                         |         | 229,591   |          |           |
| TELECOMMUNICATIONS                |                         |         | 175       |          |           |
| OPERATION OF AUTOMOTIVE EQUIPMENT |                         |         | 15,134    |          |           |
| OPERATING BUDGET                  |                         |         |           |          | 200,400   |
| ***** TOTAL DEPARTMENT            |                         |         | 3,560,849 |          | 3,060,840 |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### BUILDING MAINTENANCE

|   | TERM | EXPENDED<br>FY15 | TERM | 2-80200<br>BUDGETED<br>FY16 |
|---|------|------------------|------|-----------------------------|
| PERSONAL SERVICES                           |      |                  |      |                             |
| C002 CARPENTER                              |      |                  |      |                             |
| PR M C. CORDELL                             | 12.0 | 58,941           | 12.0 | 58,974                      |
| C003 CARPENTER                              |      |                  |      |                             |
| PR GEORGE R. COUTRE                         | 12.0 | W/C              | 12.0 | W/C                         |
| C003L CARPENTER                             |      |                  |      |                             |
| PR BRADLEY A. UTTER                         | 10.7 | 53,865           | 12.0 | 58,974                      |
| PR DALLAS W. TATE                           | 1.0  | 7,127            |      |                             |
| C004 CARPENTER                              |      |                  |      |                             |
| PR DAVID R. HAINLINE                        | 12.0 | 58,945           | 12.0 | 58,974                      |
| C006 CARPENTER                              |      |                  |      |                             |
| PR KEVIN R. KLINEDINST                      |      |                  | 12.0 | 58,974                      |
| PR (JAMES M. HALL)                          | 12.0 | 58,941           |      |                             |
| C006P CARPENTER                             |      |                  |      |                             |
| PR (JAMES M. HALL)                          |      | 12,401           |      |                             |
| C009 CARPENTER SUB-FOREMAN                  |      |                  |      |                             |
| PR GREG A. BOZARD                           | 12.0 | 63,346           | 12.0 | 63,401                      |
| C011 SUPERINTENDENT OF BUILDING MAINTENANCE |      |                  |      |                             |
| CSE ELDON E. MORRISON                       | 12.0 | 83,004           | 12.0 | 83,004                      |
| C012 ELECTRICIAN                            |      |                  |      |                             |
| PR SAMUEL F. MARLOW JR                      | 12.0 | 58,948           | 12.0 | 59,326                      |
| C013 ELECTRICIAN                            |      |                  |      |                             |
| PR JAMES H. MCCABE                          | 12.0 | 58,950           | 12.0 | 59,326                      |
| C014 ELECTRICIAN                            |      |                  |      |                             |
| PR DUANE G. FUGATE                          | 11.2 | 54,315           | 12.0 | 59,326                      |
| C015 ELECTRICIAN                            |      |                  |      |                             |
| PR ALLEN L. ARTZ                            | 7.7  | 37,532           | 12.0 | 59,326                      |
| PR MELVIN D. MOORE                          | 2.2  | 11,268           |      |                             |
| C016 PAINTER                                |      |                  |      |                             |
| PR LARRY L. LITCHFIELD                      | 12.0 | 63,403           | 12.0 | 66,133                      |
| C018 ELECTRICIAN SUB-FOREMAN                |      |                  |      |                             |
| PR RICHARD J. LEENERTS                      | 12.0 | 63,845           | 12.0 | 64,246                      |
| C019 PAINTER                                |      |                  |      |                             |
| PR NATHANIEL E. SLOAN JR                    | 12.0 | 65,870           | 12.0 | 66,133                      |
| TOTAL CIVIL SERVICE                         |      | 833,830          |      | 816,117                     |
| EXTRA HELP AND OVERTIME                     |      | 22,079           |      |                             |
| RESERVE                                     |      |                  |      | 20,000                      |
| PERSONAL SERVICES TOTAL                     |      | 855,910          |      | 836,117                     |
| CONTRACTUAL SERVICES                        |      | 340,254          |      |                             |
| COMMODITIES                                 |      | 18,252           |      |                             |
| EQUIPMENT                                   |      | 6,787            |      |                             |
| TELECOMMUNICATIONS                          |      | 3,301            |      |                             |
| OPERATION OF AUTOMOTIVE EQUIPMENT           |      | 44,347           |      |                             |
| OPERATING BUDGET                            |      |                  |      | 336,730                     |
| ***** TOTAL DEPARTMENT                      |      | 1,268,854        |      | 1,172,847                   |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### BUILDING MECHANICAL MAINTENANCE

|   | TERM | EXPENDED<br>FY15 | TERM | 2-80300<br>BUDGETED<br>FY16 |
|---|------|------------------|------|-----------------------------|
| PERSONAL SERVICES                                     |      |                  |      |                             |
| C001 PLUMBER  |      |                  |      |                             |
| PR ALBERT F. GREENE                                   | 12.0 | 66,924           | 12.0 | 67,838                      |
| C002 STEAM AND POWER PLANT III                        |      |                  |      |                             |
| NEG BRIAN K. WAIBEL                                   | 12.0 | 74,231           | 12.0 | 76,316                      |
| C003 STEAM AND POWER PLANT IV                         |      |                  |      |                             |
| NEG RAFE M. BREEDLOVE                                 | 12.0 | 78,143           | 12.0 | 80,022                      |
| C005 STEAM AND POWER PLANT III                        |      |                  |      |                             |
| NEG DALE L. ANDERSON                                  | 12.0 | 74,517           | 12.0 | 76,316                      |
| C006 STEAM AND POWER PLANT III                        |      |                  |      |                             |
| NEG JAMES P. ADAMS                                    | 12.0 | 74,517           | 12.0 | 76,316                      |
| C007 STEAM AND POWER PLANT III                        |      |                  |      |                             |
| NEG BRANDON J. FINCH                                  | 8.2  | 50,622           | 12.0 | 76,316                      |
| NEG MARK G. ANSELMANT                                 | 0.2  | 858              |      |                             |
| C008 PNEUMATIC INSTRUMENTS AND CONTROLS MECHANIC      |      |                  |      |                             |
| PR JAMES R. FORD                                      | 11.5 | 66,950           | 12.0 | 73,497                      |
| C009 TEMPERATURE CONTROL MECHANIC                     |      |                  |      |                             |
| PR RICHARD S. SCHISLER                                | 12.0 | 73,211           | 12.0 | 73,497                      |
| C010 BUILDING OPERATING ENGINEER                      |      |                  |      |                             |
| NEG (JAMES P. DWYER)                                  | 6.5  | 39,754           |      |                             |
| C011 PLUMBER SUB-FOREMAN                              |      |                  |      |                             |
| PR JEFFREY T. MAHR                                    | 12.0 | 73,661           | 12.0 | 73,945                      |
| C012 PIPEFITTER                                       |      |                  |      |                             |
| PR OWEN J. FINCH                                      | 12.0 | 73,211           | 12.0 | 73,497                      |
| C013 PLUMBER  |      |                  |      |                             |
| PR ROBERT K. ADCOCK                                   | 12.0 | 67,573           | 12.0 | 67,838                      |
| C014 PIPEFITTER                                       |      |                  |      |                             |
| PR BRIAN J. COLSTON                                   | 12.0 | 73,211           | 12.0 | 73,497                      |
| C015 BUILDING HEAT/FROST INSULATOR                    |      |                  |      |                             |
| PR JAMES W. BUFFALO JR                                | 12.0 | 58,403           | 12.0 | 58,624                      |
| C016 WATER STATION OPERATOR                           |      |                  |      |                             |
| NEG CLINTON M. HILL                                   | 12.0 | 74,517           | 12.0 | 76,316                      |
| C017 PIPEFITTER                                       |      |                  |      |                             |
| PR AARON R. SMITH                                     | 12.0 | 73,211           | 12.0 | 73,497                      |
| C020 STEAM AND POWER PLANT III                        |      |                  |      |                             |
| NEG TODD A. KNOX                                      | 12.0 | 74,517           | 12.0 | 76,316                      |
| C022 ASSISTANT SUPERINTENDENT OF BUILDING MAINTENANCE |      |                  |      |                             |
| CSE WILLIAM C. DOWNIN                                 | 12.0 | 63,168           | 12.0 | 63,168                      |
| C023 BUILDING OPERATING ENGINEER                      |      |                  |      |                             |
| NEG DAVID N. VAWTER                                   | 12.0 | 74,803           | 12.0 | 76,316                      |
| TOTAL CIVIL SERVICE                                   |      | 1,306,001        |      | 1,313,132                   |
| EXTRA HELP AND OVERTIME                               |      | 58,975           |      |                             |
| RESERVE   |      |                  |      | 54,000                      |
| PERSONAL SERVICES TOTAL                               |      | 1,364,976        |      | 1,367,132                   |
| CONTRACTUAL SERVICES                                  |      | 454,906          |      |                             |
| TRAVEL  |      | 367              |      |                             |
| COMMODITIES   |      | 33,319           |      |                             |
| EQUIPMENT   |      | 10,298           |      |                             |
| TELECOMMUNICATIONS                                    |      | 798              |      |                             |
| OPERATION OF AUTOMOTIVE EQUIPMENT                     |      | 41,418           |      |                             |
| OPERATING BUDGET                                      |      |                  |      | 373,600                     |
| ***** TOTAL DEPARTMENT                                |      | 1,906,085        |      | 1,740,732                   |

**WESTERN ILLINOIS UNIVERSITY*****APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**PERMANENT IMPROVEMENTS**EXPENDED  
FY15**2-80400**  
BUDGETED  
FY16

CONTRACTUAL SERVICES

272,208

EQUIPMENT

11,702

PERMANENT IMPROVEMENTS

498,140

OPERATING BUDGET

190,000

\*\*\*\*\* TOTAL DEPARTMENT

782,051

190,000

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### FACILITIES PLANNING & CONSTRUCTION

|  | TERM | EXPENDED<br>FY15 | TERM | 2-80500<br>BUDGETED<br>FY16 |
|--|------|------------------|------|-----------------------------|
| PERSONAL SERVICES                        |      |                  |      |                             |
| C001 ENGINEER                            |      |                  |      |                             |
| CSE CURTIS J. SAMSON                     | 3.5  | 17,437           | 12.0 | 59,784                      |
| C003 DEPUTY DIRECTOR                     |      |                  |      |                             |
| CSE TED RENNER                           | 12.0 | 74,232           | 12.0 | 74,232                      |
| C006 ADMINISTRATIVE ASSISTANT            |      |                  |      |                             |
| CSE TIMOTHY L. SCHROLL                   | 12.0 | 46,296           | 12.0 | 46,296                      |
| C007 ENGINEER                            |      |                  |      |                             |
| CSE CHRISTOPHER L. MARTIN                | 12.0 | 55,224           | 12.0 | 55,224                      |
| C009 ENGINEER                            |      |                  |      |                             |
| CSE BRANDON J. SUDZIUS                   | 7.0  | 31,703           | 12.0 | 54,348                      |
| CSE (NATHANIEL J. BRUNNELSON)            | 0.7  | 3,906            |      |                             |
| C009P ENGINEER                           |      |                  |      |                             |
| CSE (NATHANIEL J. BRUNNELSON)            |      | 6,864            |      |                             |
| C010 CONSTRUCTION PROJECT COORDINATOR II |      |                  |      |                             |
| CSE ANDREW B. DANIELS                    | 6.0  | 27,846           | 6.0  | 27,846                      |
| TOTAL CIVIL SERVICE                      |      | 263,508          |      | 317,730                     |
| REIMBURSEMENT/AWARD                      |      | 753              |      |                             |
| PERSONAL SERVICES TOTAL                  |      | 264,261          |      | 317,730                     |
| CONTRACTUAL SERVICES                     |      | 19,929           |      |                             |
| TRAVEL                                   |      | 2,048            |      |                             |
| COMMODITIES                              |      | 1,966            |      |                             |
| EQUIPMENT                                |      | 8,148            |      |                             |
| TELECOMMUNICATIONS                       |      | 1,217            |      |                             |
| OPERATION OF AUTOMOTIVE EQUIPMENT        |      | 5,187            |      |                             |
| PERMANENT IMPROVEMENTS                   |      | 7,920            |      |                             |
| OPERATING BUDGET                         |      |                  |      | 47,200                      |
| ***** TOTAL DEPARTMENT                   |      | 310,680          |      | 364,930                     |

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**PERMANENT IMPROVEMENTS - CAMPUS DEPARTMENTS**

EXPENDED  
FY15

**2-80550**  
BUDGETED  
FY16

CONTRACTUAL SERVICES

61,870

COMMODITIES

346

PERMANENT IMPROVEMENTS

100,747

\*\*\*\*\* TOTAL DEPARTMENT

162,965

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### LANDSCAPE MAINTENANCE

|  |      | EXPENDED |      | 2-80600          |
|--|------|----------|------|------------------|
|  | TERM | FY15     | TERM | BUDGETED<br>FY16 |
| PERSONAL SERVICES                        |      |          |      |                  |
| C001 SUPERINTENDENT OF GROUNDS           |      |          |      |                  |
| CSE TARA S. BEAL                         | 12.0 | 55,224   | 12.0 | 55,224           |
| C002 ASSISTANT SUPERINTENDENT OF GROUNDS |      |          |      |                  |
| CSE ROBERT E. REED                       | 12.0 | 46,128   | 12.0 | 46,128           |
| C005 GROUNDS EQUIPMENT MECHANIC          |      |          |      |                  |
| NEG JOHN B. EMORY                        | 12.0 | 38,524   | 12.0 | 38,672           |
| C006 GROUNDS WORKER                      |      |          |      |                  |
| NEG JACOB W. VAN DYKE                    | 12.0 | 35,881   | 12.0 | 36,023           |
| C008 GROUNDS WORKER                      |      |          |      |                  |
| NEG (BERNARD P. MURRAY II)               | 10.0 | 28,887   | 12.0 | 36,023           |
| C009 TREE SURGEON                        |      |          |      |                  |
| NEG PAUL D. HUGHES                       | 11.9 | 59,436   | 12.0 | 59,894           |
| C010 GROUNDS GARDENER                    |      |          |      |                  |
| NEG GINGER L. CAMP                       | 11.3 | 34,987   | 12.0 | 36,966           |
| C010U GROUNDS FOREMAN                    |      |          |      |                  |
| NEG GINGER L. CAMP                       | 0.6  | 2,163    |      |                  |
| C011 ATHLETIC TURF SPECIALIST            |      |          |      |                  |
| RICHARD E. GRAY                          | 12.0 | 41,311   | 12.0 | 42,651           |
| C014 ATHLETIC TURF SPECIALIST            |      |          |      |                  |
| MICHAEL G. ROBINSON                      | 11.7 | 37,455   | 12.0 | 38,768           |
| C015 GROUNDS GARDENER                    |      |          |      |                  |
| NEG GERILEE K. VAIL                      | 12.0 | 39,287   | 12.0 | 39,446           |
| C016 GROUNDS WORKER                      |      |          |      |                  |
| NEG SHERRI L. SCHAIDLE                   | 12.0 | 35,881   | 12.0 | 36,023           |
| C017 GROUNDS WORKER                      |      |          |      |                  |
| NEG (LARRY L. WILLIAMS)                  | 12.0 | 35,881   | 12.0 | 36,023           |
| C018 GROUNDS GARDENER                    |      |          |      |                  |
| NEG DUSTIN R. SMITH                      |      |          | 12.0 | 36,023           |
| NEG CHARLES E. BECKER                    | 12.0 | DIS LV   |      |                  |
| C018L GROUNDS GARDENER                   |      |          |      |                  |
| NEG DUSTIN R. SMITH                      | 6.7  | 19,702   |      |                  |
| NEG TAYLOR J. PHELPS                     | 2.5  | 7,149    |      |                  |
| NEG (BERNARD P. MURRAY II)               | 1.7  | 4,720    |      |                  |
| TOTAL CIVIL SERVICE                      |      | 522,614  |      | 537,864          |
| EXTRA HELP AND OVERTIME                  |      | 49,420   |      | 36,000           |
| STUDENT HELP                             |      | 12,532   |      | 14,000           |
| RESERVE                                  |      |          |      | 32,000           |
| PERSONAL SERVICES TOTAL                  |      | 584,566  |      | 619,864          |
| CONTRACTUAL SERVICES                     |      | 108,042  |      |                  |
| TRAVEL                                   |      | 312      |      |                  |
| COMMODITIES                              |      | 36,717   |      |                  |
| EQUIPMENT                                |      | 3,393    |      |                  |
| TELECOMMUNICATIONS                       |      | 116      |      |                  |
| OPERATION OF AUTOMOTIVE EQUIPMENT        |      | 46,453   |      |                  |
| OPERATING BUDGET                         |      |          |      | 152,200          |
| ***** TOTAL DEPARTMENT                   |      | 779,602  |      | 772,064          |

**WESTERN ILLINOIS UNIVERSITY*****APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**UTILITIES PURCHASED**

|                        | EXPENDED<br>FY15 | <b>2-80700</b><br>BUDGETED<br>FY16 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES   | 3,110,187        |                                    |
| COMMODITIES            | 15,327           |                                    |
| OPERATING BUDGET       |                  | 4,500,000                          |
| ***** TOTAL DEPARTMENT | 3,125,514        | 4,500,000                          |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### HEATING PLANT

|                               | TERM | EXPENDED<br>FY15 | TERM | 2-80800<br>BUDGETED<br>FY16 |
|-------------------------------|------|------------------|------|-----------------------------|
| PERSONAL SERVICES             |      |                  |      |                             |
| C006 STEAM AND POWER PLANT I  |      |                  |      |                             |
| NEG RYAN P. SULLIVAN          | 9.0  | 32,456           | 12.0 | 58,797                      |
| NEG (NATHAN L. CHAMBERS)      | 1.2  | 5,608            |      |                             |
| C006P STEAM AND POWER PLANT I |      |                  |      |                             |
| NEG (NATHAN L. CHAMBERS)      |      | 4,304            |      |                             |
| C011 STEAM AND POWER PLANT IV |      |                  |      |                             |
| NEG MARK G. ANSELMANT         | 10.0 | 64,783           | 12.0 | 80,022                      |
| C016 STEAM AND POWER PLANT II |      |                  |      |                             |
| NEG PAUL R. PERCHALSKI        | 2.0  | 11,561           |      |                             |
| TOTAL CIVIL SERVICE           |      | 118,711          |      | 138,819                     |
| EXTRA HELP AND OVERTIME       |      | 36,414           |      |                             |
| RESERVE                       |      |                  |      | 39,000                      |
| PERSONAL SERVICES TOTAL       |      | 155,124          |      | 177,819                     |
| CONTRACTUAL SERVICES          |      | 133,189          |      |                             |
| TRAVEL                        |      | 347              |      |                             |
| COMMODITIES                   |      | 7,419            |      |                             |
| EQUIPMENT                     |      | 11,582           |      |                             |
| TELECOMMUNICATIONS            |      | 602              |      |                             |
| OPERATING BUDGET              |      |                  |      | 239,194                     |
| ***** TOTAL DEPARTMENT        |      | 308,267          |      | 417,013                     |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### FACILITIES MANAGEMENT STORES

|                                   | TERM | EXPENDED<br>FY15 | TERM | 2-80900<br>BUDGETED<br>FY16 |
|-----------------------------------|------|------------------|------|-----------------------------|
| PERSONAL SERVICES                 |      |                  |      |                             |
| C002 CENTRAL STORES MANAGER II    |      |                  |      |                             |
| CSE    KATHY COATS                | 12.0 | 58,536           | 12.0 | 58,536                      |
| C003 STOREKEEPER II               |      |                  |      |                             |
| DANA E. BRAY                      |      |                  | 12.0 | 40,766                      |
| LINDA J. WINDSOR                  | 12.0 | 32,851           |      |                             |
| TOTAL CIVIL SERVICE               |      | 91,387           |      | 99,302                      |
| PERSONAL SERVICES TOTAL           |      | 91,387           |      | 99,302                      |
| CONTRACTUAL SERVICES              |      | 103              |      |                             |
| COMMODITIES                       |      | 2,134            |      |                             |
| TELECOMMUNICATIONS                |      | 1,346            |      |                             |
| OPERATION OF AUTOMOTIVE EQUIPMENT |      | 1,428            |      |                             |
| OPERATING BUDGET                  |      |                  |      | 6,300                       |
| ***** TOTAL DEPARTMENT            |      | 96,399           |      | 105,602                     |

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**FIRE PROTECTION**

EXPENDED  
FY15

**2-81000**  
BUDGETED  
FY16

CONTRACTUAL SERVICES

125,000

OPERATING BUDGET

125,000

\*\*\*\*\* TOTAL DEPARTMENT

125,000

125,000

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
BUDGET ALLOCATION FY2016

**ENVIRONMENTAL HEALTH, SAFETY AND SUSTAINABILITY**

|                        | EXPENDED<br>FY15 | <b>2-81150</b><br>BUDGETED<br>FY16 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES   | 23,019           |                                    |
| TRAVEL                 | 1,212            |                                    |
| COMMODITIES            | 2,220            |                                    |
| EQUIPMENT              | 2,525            |                                    |
| TELECOMMUNICATIONS     | 155              |                                    |
| OPERATING BUDGET       |                  | 31,000                             |
| ***** TOTAL DEPARTMENT | 29,133           | 31,000                             |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### VICE PRESIDENT FOR ADVANCEMENT & PUBLIC SERVICES

|   |      | EXPENDED<br>FY15 |      | 2-13000<br>BUDGETED<br>FY16 |
|---|------|------------------|------|-----------------------------|
| PERSONAL SERVICES                                       | TERM |                  | TERM |                             |
| A001 VICE PRESIDENT FOR ADVANCEMENT AND PUBLIC SERVICES |      |                  |      |                             |
| BRADLEY L. BAINTER                                      | 12.0 | 157,380          | 12.0 | 157,380                     |
| C001 ADMINISTRATIVE AIDE                                |      |                  |      |                             |
| LISA L. KRIEG   | 12.0 | 44,704           | 12.0 | 44,875                      |
| C002 SPECIAL EVENTS FACILITATOR                         |      |                  |      |                             |
| (HILARY D. CHURCHILL)                                   | 11.2 | 28,832           |      |                             |
| C002P SPECIAL EVENTS FACILITATOR                        |      |                  |      |                             |
| (HILARY D. CHURCHILL)                                   |      | 71               |      |                             |
| C003 ADMINISTRATIVE CLERK                               |      |                  |      |                             |
| TERESA K. LITTLE  | 12.0 | 33,284           | 12.0 | 33,411                      |
| TOTAL ADMINISTRATIVE                                    |      | 157,380          |      | 157,380                     |
| TOTAL CIVIL SERVICE                                     |      | 106,891          |      | 78,286                      |
| PERSONAL SERVICES TOTAL                                 |      | 264,271          |      | 235,666                     |
| CONTRACTUAL SERVICES                                    |      | 352              |      |                             |
| TRAVEL  |      | 280              |      |                             |
| COMMODITIES   |      | 29               |      |                             |
| TELECOMMUNICATIONS                                      |      | 946              |      |                             |
| OPERATING BUDGET  |      |                  |      | 2,000                       |
| ***** TOTAL DEPARTMENT                                  |      | 265,879          |      | 237,666                     |

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
BUDGET ALLOCATION FY2016

**GENERAL ADVANCEMENT AND PUBLIC SERVICES**

|                         | EXPENDED<br>FY15 | <b>2-13010</b><br>BUDGETED<br>FY16 |
|-------------------------|------------------|------------------------------------|
| PERSONAL SERVICES       |                  |                                    |
| RESERVE                 |                  | 15,354                             |
| PERSONAL SERVICES TOTAL |                  | 15,354                             |
| CONTRACTUAL SERVICES    | 3,410            |                                    |
| OPERATING BUDGET        |                  | 5,000                              |
| ***** TOTAL DEPARTMENT  | 3,410            | 20,354                             |

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**UNIVERSITY MARKETING**

|                        | EXPENDED<br>FY15 | <b>2-13030</b><br>BUDGETED<br>FY16 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES   | 568,898          |                                    |
| COMMODITIES            | 17,691           |                                    |
| TELECOMMUNICATIONS     | 321              |                                    |
| OPERATING BUDGET       |                  | 550,000                            |
| ***** TOTAL DEPARTMENT | 586,911          | 550,000                            |

**WESTERN ILLINOIS UNIVERSITY*****APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**CAPITAL CAMPAIGN**

|                         | EXPENDED<br>FY15 | <b>2-13040</b><br>BUDGETED<br>FY16 |
|-------------------------|------------------|------------------------------------|
| PERSONAL SERVICES       |                  |                                    |
| G000 GRADUATE ASSISTANT |                  | 7,544                              |
| EXTRA HELP AND OVERTIME | 203              |                                    |
| STUDENT HELP            | 2,930            |                                    |
| GRAD TOTAL              |                  | 7,544                              |
| PERSONAL SERVICES TOTAL | 3,132            | 7,544                              |
| CONTRACTUAL SERVICES    | 56,831           |                                    |
| TRAVEL                  | 7,892            |                                    |
| COMMODITIES             | 10,136           |                                    |
| OPERATING BUDGET        |                  | 72,000                             |
| ***** TOTAL DEPARTMENT  | 77,992           | 79,544                             |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### VISUAL PRODUCTION CENTER

|   |      | EXPENDED |      | 2-74200  |
|---|------|----------|------|----------|
|   | TERM | FY15     | TERM | BUDGETED |
|   |      |          |      | FY16     |
| PERSONAL SERVICES                       |      |          |      |          |
| C001 GRAPHIC DESIGNER                   |      |          |      |          |
| CSE   BRIAN K. KREPS                    | 12.0 | 39,792   | 12.0 | 39,792   |
| C007 DIGITAL IMAGING SPECIALIST II      |      |          |      |          |
| SARAH K. RITTER                         | 12.0 | 33,837   | 12.0 | 33,967   |
| C011 SENIOR PHOTOGRAPHER                |      |          |      |          |
| NEG   GEORGE L. HARTMANN                | 12.0 | 36,439   | 12.0 | 37,318   |
| C012 MANAGER OF PHOTOGRAPHIC LABORATORY |      |          |      |          |
| CSE   LARRY P. DEAN                     | 12.0 | 59,472   | 12.0 | 59,472   |
| C013 GRAPHIC DESIGNER ASSOCIATE         |      |          |      |          |
| SHANEE J. SULLIVAN                      |      |          | 12.0 | 45,516   |
| (Neil F. Wiarda)                        | 12.0 | 35,525   |      |          |
| C014 ADMINISTRATIVE ASSISTANT           |      |          |      |          |
| CSE   ALICE M. KNAPP                    | 12.0 | 47,328   | 12.0 | 47,328   |
| TOTAL CIVIL SERVICE                     |      | 252,393  |      | 263,393  |
| STUDENT HELP                            |      | 4,298    |      | 4,300    |
| PERSONAL SERVICES TOTAL                 |      | 256,691  |      | 267,693  |
| CONTRACTUAL SERVICES                    |      | 106      |      |          |
| COMMODITIES                             |      | 2,355    |      |          |
| EQUIPMENT                               |      | 9,252    |      |          |
| OPERATING BUDGET                        |      |          |      | 12,337   |
| ***** TOTAL DEPARTMENT                  |      | 268,405  |      | 280,030  |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### TELEVISION SERVICES

|  | TERM | EXPENDED<br>FY15 | TERM | 2-75350<br>BUDGETED<br>FY16 |
|--|------|------------------|------|-----------------------------|
| PERSONAL SERVICES                              |      |                  |      |                             |
| A001 DIRECTOR, UNIVERSITY TELEVISION SERVICES  |      |                  |      |                             |
| MICHAEL J. TAYLOR                              | 12.0 | 73,056           | 12.0 | 73,056                      |
| A002 ASSOCIATE DIRECTOR, TELEVISION            |      |                  |      |                             |
| MARK A. DIAL                                   | 12.0 | 67,272           | 12.0 | 68,628                      |
| A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER  |      |                  |      |                             |
| TODD A. DRAEGER                                | 12.0 | 56,676           | 12.0 | 56,676                      |
| A004 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER  |      |                  |      |                             |
| NATHAN A. HEIDENREICH                          | 12.0 | 36,180           | 12.0 | 36,180                      |
| A005 ASSOCIATE DIRECTOR, TELEVISION            |      |                  |      |                             |
| ROGER E. KENT                                  | 12.0 | 73,728           | 12.0 | 75,204                      |
| A006 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER  |      |                  |      |                             |
| RYAN B. SEVERS                                 | 12.0 | 32,508           | 12.0 | 32,508                      |
| A007 ASSOCIATE DIRECTOR, TELEVISION            |      |                  |      |                             |
| (MICHAEL R. THOMPSON)                          | 11.0 | 55,517           |      |                             |
| A007P ASSOCIATE DIRECTOR, TELEVISION           |      |                  |      |                             |
| (MICHAEL R. THOMPSON)                          |      | 11,878           |      |                             |
| A008 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER  |      |                  |      |                             |
| QUINTIN PARKER                                 | 12.0 | 32,508           | 12.0 | 32,508                      |
| C001 BROADCASTING ENGINEER                     |      |                  |      |                             |
| NEG STANLEY R. CLAYTON                         | 12.0 | 49,920           | 12.0 | 51,115                      |
| C002 CHIEF CLERK                               |      |                  |      |                             |
| NANCY J. RICHBARK                              | 12.0 | 33,730           | 12.0 | 33,859                      |
| C003 CHIEF BROADCASTING ENGINEER               |      |                  |      |                             |
| NEG MICHAEL L. MORRISON                        | 9.0  | 35,145           | 12.0 | 47,796                      |
| C004 TELEVISION PRODUCTION COORDINATOR         |      |                  |      |                             |
| NEG PHILIP R. WEISS                            | 12.0 | 44,352           | 12.0 | 45,240                      |
| C005 TELEVISION PROGRAM/OPERATIONS COORDINATOR |      |                  |      |                             |
| CSE MARK A. TWITCHELL                          | 12.0 | 34,824           | 12.0 | 34,824                      |
| TOTAL ADMINISTRATIVE                           |      | 439,323          |      | 374,760                     |
| TOTAL CIVIL SERVICE                            |      | 197,971          |      | 212,834                     |
| EXTRA HELP AND OVERTIME                        |      | 12,625           |      |                             |
| STUDENT HELP                                   |      | 12,406           |      | 5,861                       |
| PERSONAL SERVICES TOTAL                        |      | 662,324          |      | 593,455                     |
| CONTRACTUAL SERVICES                           |      | 18,085           |      |                             |
| TRAVEL   |      | 1,469            |      |                             |
| COMMODITIES                                    |      | 8,533            |      |                             |
| EQUIPMENT                                      |      | 76,855           |      |                             |
| TELECOMMUNICATIONS                             |      | 2,604            |      |                             |
| OPERATING BUDGET                               |      |                  |      | 125,000                     |
| ***** TOTAL DEPARTMENT                         |      | 769,872          |      | 718,455                     |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### UNIVERSITY RELATIONS

|   | TERM | EXPENDED<br>FY15 | TERM | 2-75400<br>BUDGETED<br>FY16 |
|---|------|------------------|------|-----------------------------|
| PERSONAL SERVICES                                   |      |                  |      |                             |
| A001 ASSISTANT VP FOR ADVANCEMENT & PUBLIC SERVICES |      |                  |      |                             |
| DARCIE R. SHINBERGER                                | 12.0 | 102,144          | 12.0 | 102,144                     |
| A002 ASSISTANT DIRECTOR, UNIVERSITY RELATIONS       |      |                  |      |                             |
| TERESA E. KOLTZENBURG                               | 12.0 | 67,656           | 12.0 | 67,656                      |
| C001 WEBMASTER                                      |      |                  |      |                             |
| CSE JESSICA L. LAMBERT                              | 12.0 | 46,848           | 12.0 | 46,848                      |
| C002 PUBLICATIONS MANAGER                           |      |                  |      |                             |
| CSE TIMOTHY E. ENGEL                                | 12.0 | 69,252           | 12.0 | 69,252                      |
| C003 ADMINISTRATIVE CLERK                           |      |                  |      |                             |
| CHRISTIE D. EYLER                                   | 6.7  | 17,857           | 12.0 | 31,828                      |
| (CARLA M. FARNIOK)                                  | 4.2  | 12,304           |      |                             |
| C003L ADMINISTRATIVE CLERK                          |      |                  |      |                             |
| (PAMELA S. HINES)                                   | 0.7  | 2,072            |      |                             |
| C003P ADMINISTRATIVE CLERK                          |      |                  |      |                             |
| (CARLA M. FARNIOK)                                  |      | 2,775            |      |                             |
| C004 GRAPHIC DESIGNER ASSOCIATE                     |      |                  |      |                             |
| MARK AUSTIN   | 12.0 | 45,631           | 12.0 | 45,807                      |
| C005 GRAPHIC DESIGNER ASSOCIATE                     |      |                  |      |                             |
| TAMMY L. CARSON                                     |      |                  | 12.0 | 47,210                      |
| (CAREN P. BORDOWITZ)                                | 12.0 | 39,295           |      |                             |
| C006 PUBLIC INFORMATION SPECIALIST                  |      |                  |      |                             |
| CSE JODI K. POSPESCHIL                              | 12.0 | 40,260           | 12.0 | 40,260                      |
| C007 PUBLIC INFORMATION SPECIALIST                  |      |                  |      |                             |
| CSE ALISHA A. LOONEY                                | 12.0 | 36,132           | 12.0 | 36,132                      |
| C008 PRE-PRESS TECHNICIAN                           |      |                  |      |                             |
| MICHAEL D. GRAVINO                                  | 12.0 | 46,751           | 12.0 | 46,931                      |
| TOTAL ADMINISTRATIVE                                |      | 169,800          |      | 169,800                     |
| TOTAL CIVIL SERVICE                                 |      | 359,177          |      | 364,268                     |
| EXTRA HELP AND OVERTIME                             |      |                  |      | 1,000                       |
| STUDENT HELP  |      | 10,190           |      | 12,000                      |
| PERSONAL SERVICES TOTAL                             |      | 539,167          |      | 547,068                     |
| CONTRACTUAL SERVICES                                |      | 13,512           |      |                             |
| TRAVEL  |      | 544              |      |                             |
| COMMODITIES   |      | 4,799            |      |                             |
| EQUIPMENT   |      | 6,789            |      |                             |
| TELECOMMUNICATIONS                                  |      | 1,542            |      |                             |
| OPERATING BUDGET                                    |      |                  |      | 29,251                      |
| ***** TOTAL DEPARTMENT                              |      | 566,355          |      | 576,319                     |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### DEVELOPMENT OFFICE

**2-76200**

|  | TERM    | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|--|---------|------------------|------|------------------|
| PERSONAL SERVICES  |         |                  |      |                  |
| A001 EXECUTIVE DIRECTOR, DEVELOPMENT<br>KELLIE A. ESTERS                       |         |                  | 12.0 | 90,996           |
| A002 ASSISTANT DIRECTOR, DEVELOPMENT<br>TIMOTHY P. HALLINAN                    | 12.0    | 56,556           | 12.0 | 56,556           |
| A003 ASSISTANT DIRECTOR, DEVELOPMENT<br>SHELBY R. ECK                          | 12.0    | 42,240           | 12.0 | 42,240           |
| A004 DIRECTOR, UNIVERSITY DEVELOPMENT & PLANNED GIVING<br>(Vacant)             |         |                  | 12.0 | 23,604           |
| A005 DEVELOPMENT RESEARCH ANALYST SPECIALIST<br>MEREDITH L. HANCKS             | 12.0    | 51,504           | 12.0 | 51,504           |
| A006 DIRECTOR, FOUNDATION COMMUNICATIONS/DONOR STEWARDS<br>AMANDA J. SHOEMAKER | 1.0     | 4,667            | 12.0 | 56,004           |
| A006B DIRECTOR, FOUNDATION COMMUNICATIONS/DONOR STEWARDS<br>(JULIE D. MURPHY)  | 9.5 60% | 29,452           |      |                  |
| G000 GRADUATE ASSISTANT  |         | 325              |      |                  |
| C001 SPECIAL EVENTS FACILITATOR<br>ALEXA L. ASHENHURST                         | 12.0    | 25,790           | 12.0 | 34,270           |
| C002 CHIEF CLERK<br>JANET S. BROOKS  | 12.0    | 28,368           | 12.0 | 28,477           |
| C003 ACCOUNTANT III<br>CSE CHRISTIE L. WEISHAAR                                | 9.6     | 37,478           | 12.0 | 46,848           |
| C003U ASSISTANT CHIEF ACCOUNTANT<br>CSE CHRISTIE L. WEISHAAR                   | 2.4     | 10,870           | 1.0  |                  |
| C004 CHIEF ACCOUNTANT<br>CSE HOLLY C. FECHT                                    | 12.0    | 61,872           | 12.0 | 61,872           |
| C006 CHIEF CLERK<br>DEBORA L. WISSLEAD   | 12.0    | 31,886           | 12.0 | 32,008           |
| C007 ACCOUNT TECHNICIAN II<br>CONNIE L. SCARBROUGH                             | 12.0    | 33,164           | 12.0 | 33,292           |
| TOTAL ADMINISTRATIVE   |         | 184,419          |      | 320,904          |
| TOTAL CIVIL SERVICE  |         | 229,428          |      | 236,767          |
| EXTRA HELP AND OVERTIME  |         | 3,600            |      |                  |
| STUDENT HELP   |         | 9,826            |      | 10,000           |
| GRAD TOTAL   |         | 325              |      |                  |
| PERSONAL SERVICES TOTAL  |         | 427,598          |      | 567,671          |
| DEVELOPMENT OFFICE   |         |                  |      | 176,200          |
| CONTRACTUAL SERVICES   |         | 34,349           |      |                  |
| TRAVEL   |         | 2,242            |      |                  |
| COMMODITIES  |         | 11,825           |      |                  |
| EQUIPMENT  |         | 2,372            |      |                  |
| TELECOMMUNICATIONS   |         | 2,339            |      |                  |
| OPERATING BUDGET   |         |                  |      | 44,213           |
| ***** TOTAL DEPARTMENT   |         | 480,728          |      | 611,884          |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### VICE PRESIDENT FOR STUDENT SERVICES

|   | TERM     | EXPENDED<br>FY15 | TERM | 2-12500<br>BUDGETED<br>FY16 |
|---|----------|------------------|------|-----------------------------|
| PERSONAL SERVICES                                       |          |                  |      |                             |
| A001 VICE PRESIDENT FOR STUDENT SERVICES                |          |                  |      |                             |
| GARY M. BILLER  | 12.0     | 183,960          | 12.0 | 183,960                     |
| A002 DIRECTOR, STUDENT SUCCESS AND PARENT PROGRAMS      |          |                  |      |                             |
| (KAROLYNN A. HEUER)                                     | 9.0      | 57,888           | 6.0  | 38,592                      |
| A003 ASST TO VP FOR STUDENT SERVICES, DIR COMM RELATION |          |                  |      |                             |
| JESSICA J. BUTCHER                                      | 12.0     | 70,248           | 12.0 | 70,248                      |
| A004 SUPERVISION FIELD SPECIALIST                       |          |                  |      |                             |
| JILL M. BISBEE  | 12.0 13% | 6,734            |      |                             |
| (132200)  |          |                  |      |                             |
| (415000)  |          |                  |      |                             |
| (430000)  |          |                  |      |                             |
| A005A ASSOCIATE VICE PRESIDENT, STUDENT SERVICES        |          |                  |      |                             |
| RICA H. CALHOUN   | 6.0      | 39,780           |      |                             |
| G000 GRADUATE ASSISTANT                                 |          | 7,780            |      |                             |
| C001 OFFICE SUPPORT SPECIALIST                          |          |                  |      |                             |
| DIXIE L. BODENHAMER                                     | 12.0     | 29,850           | 12.0 | 29,965                      |
| C002 OFFICE MANAGER                                     |          |                  |      |                             |
| DIANE M. KORNEGAY                                       | 3.0      | 7,502            | 12.0 | 29,336                      |
| ANNA L. JAMES   | 8.8      | 26,821           |      |                             |
| TOTAL ADMINISTRATIVE                                    |          | 358,610          |      | 292,800                     |
| TOTAL CIVIL SERVICE                                     |          | 64,173           |      | 59,301                      |
| GRAD TOTAL  |          | 7,780            |      | 7,780                       |
| REIMBURSEMENT/AWARD                                     |          | 2,196            |      | 732                         |
| PERSONAL SERVICES TOTAL                                 |          | 432,758          |      | 360,613                     |
| CONTRACTUAL SERVICES                                    |          | 5,510            |      |                             |
| TRAVEL  |          | 6,011            |      |                             |
| COMMODITIES   |          | 983              |      |                             |
| TELECOMMUNICATIONS                                      |          | 2,095            |      |                             |
| OPERATING BUDGET  |          |                  |      | 16,000                      |
| ***** TOTAL DEPARTMENT                                  |          | 447,359          |      | 376,613                     |

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2016

**GENERAL STUDENT SERVICES**

|                            | EXPENDED<br>FY15 | <b>2-12510</b><br>BUDGETED<br>FY16 |
|----------------------------|------------------|------------------------------------|
| PERSONAL SERVICES          |                  |                                    |
| M000 MISCELLANEOUS FACULTY | 10,306           | 10,306                             |
|                            |                  |                                    |
| TOTAL FACULTY              | 10,306           | 10,306                             |
| RESERVE                    |                  | 50,534                             |
| PERSONAL SERVICES TOTAL    | 10,306           | 60,840                             |
| CONTRACTUAL SERVICES       | 24,596           |                                    |
| TRAVEL                     | 4,831            |                                    |
| COMMODITIES                | 1,400            |                                    |
| EQUIPMENT                  | 8,081            |                                    |
| OPERATING BUDGET           |                  | 79,378                             |
| ***** TOTAL DEPARTMENT     | 49,216           | 140,218                            |

**WESTERN ILLINOIS UNIVERSITY*****APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**ASSOCIATE VICE PRESIDENT FOR STUDENT SERVICES**

|                         | EXPENDED<br>FY15 | <b>2-12600</b><br>BUDGETED<br>FY16 |
|-------------------------|------------------|------------------------------------|
| PERSONAL SERVICES       |                  |                                    |
| G000 GRADUATE ASSISTANT | 10,064           |                                    |
|                         |                  |                                    |
| GRAD TOTAL              | 10,064           |                                    |
| PERSONAL SERVICES TOTAL | 10,064           |                                    |
| TRAVEL                  | 100              |                                    |
| COMMODITIES             | 200              |                                    |
| TELECOMMUNICATIONS      | 417              |                                    |
| OPERATING BUDGET        |                  | 12,439                             |
| ***** TOTAL DEPARTMENT  | 10,782           | 12,439                             |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### ADMISSIONS

**2-17000**  
BUDGETED  
FY16

|  | TERM | EXPENDED<br>FY15 | TERM |        |
|--|------|------------------|------|--------|
| PERSONAL SERVICES  |      |                  |      |        |
| A001 ASSISTANT DIRECTOR, ADMISSIONS<br>VIAN S. NEALLY                    | 12.0 | 52,872           |      |        |
| A002 DIRECTOR, ADMISSIONS<br>ANDREW J. BORST                             | 12.0 | 90,372           | 12.0 | 90,372 |
| A003 ASSOCIATE DIRECTOR, ADMISSIONS<br>SARA M. LYTLE                     | 8.9  | 43,392           | 12.0 | 58,056 |
| (ERIK A. DALMASSO)   | 0.1  | 670              |      |        |
| A003P ASSOCIATE DIRECTOR, ADMISSIONS<br>(ERIK A. DALMASSO)               |      | 3,944            |      |        |
| A005 ADMISSIONS COUNSELOR<br>COURTNEY J. KLINEDINST                      | 12.0 | 42,996           | 12.0 | 43,860 |
| A006 COORDINATOR FOR WIU ST. LOUIS REGIONAL OFFICE<br>D'ANGELO S. TAYLOR | 12.0 | 37,740           | 12.0 | 47,004 |
| A007 ADMISSIONS COUNSELOR<br>JAMIE J. STAGGS                             | 12.0 | 49,932           | 12.0 | 57,384 |
| A008 ASSISTANT DIRECTOR, ADMISSIONS<br>(LEEANN M. MEYER)                 | 12.0 | 47,508           | 12.0 | 45,000 |
| A009 ADMISSIONS COUNSELOR<br>TYLER C. EASTON                             | 12.0 | 41,688           | 12.0 | 43,428 |
| A010 ADMISSIONS COUNSELOR<br>JOEL A. JOHNSON                             | 11.1 | 40,074           | 12.0 | 43,860 |
| A011 ADMISSIONS COUNSELOR<br>SHAWN M. WOCHNER                            | 12.0 | 47,724           | 12.0 | 55,200 |
| A012 ASSISTANT DIRECTOR, ADMISSIONS<br>SARA M. LYTLE                     | 3.0  | 12,241           |      |        |
| A013 ASSOCIATE DIRECTOR, ADMISSIONS<br>LARRY G. TINGLEY                  | 12.0 | 59,520           | 12.0 | 59,520 |
| A014 ADMISSIONS COUNSELOR<br>REJEANNA L. HICKS                           | 11.1 | 40,074           | 12.0 | 43,860 |
| A015 ADMISSIONS COUNSELOR<br>MELISSA A. TELLES                           | 12.0 | 42,996           | 12.0 | 47,760 |
| A016 ADMISSIONS COUNSELOR<br>AUDREY R. BARRIENTOS                        | 12.0 | 47,724           | 12.0 | 55,200 |
| A017 ADMISSIONS COUNSELOR<br>MICHAEL R. DUNKER                           | 11.1 | 40,074           | 12.0 | 43,860 |
| G000 GRADUATE ASSISTANT  |      | 30,648           |      | 46,679 |
| C001 IMAGE PROCESSING TECHNICIAN III<br>TERESA K. WALLER                 | 12.0 | 29,417           | 12.0 | 29,531 |
| C002 ADMISSIONS/RECORDS REPRESENTATIVE<br>NEG THERESA P. TAITE           | 5.7  | 12,661           | 12.0 | 26,640 |
| C002 ADMISSIONS/RECORDS REPRESENTATIVE<br>NEG (JOHNATHAN W. GORLEWSKI)   | 5.5  | 14,686           |      |        |
| C002P ADMISSIONS/RECORDS OFFICER<br>NEG (JOHNATHAN W. GORLEWSKI)         |      | 1,746            |      |        |
| C003 ADMISSIONS/RECORDS SPECIALIST I<br>CRYSTAL A. MARTIN                | 12.0 | 26,790           | 12.0 | 26,893 |
| C004 OFFICE SUPPORT ASSOCIATE<br>JENNA L. CASTEEL                        | 12.0 | 22,130           | 12.0 | 22,215 |
| C005 ADMISSIONS/RECORDS OFFICER<br>NEG MISTY D. THOMPSON                 | 12.0 | 27,241           | 12.0 | 32,468 |
| C006 CHIEF CLERK<br>(GRIFFIN A. BAINTER)                                 | 9.7  | 17,051           |      |        |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### ADMISSIONS

**2-17000**

|                                    | TERM | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|------------------------------------|------|------------------|------|------------------|
| PERSONAL SERVICES                  |      |                  |      |                  |
| C006P CHIEF CLERK                  |      |                  |      |                  |
| (GRIFFIN A. BANTER)                |      | 1                |      |                  |
| C007 ADMISSIONS/RECORDS OFFICER    |      |                  |      |                  |
| NEG GERALD W. QUESENBERRY          | 12.0 | 35,669           | 12.0 | 36,568           |
| C008 ADMINISTRATIVE ASSISTANT      |      |                  |      |                  |
| CSE PATRICIA J. MASON              | 12.0 | 46,452           | 12.0 | 46,452           |
| C009 ADMINISTRATIVE ASSISTANT      |      |                  |      |                  |
| CSE (TISHLY A. HERRINGTON)         | 1.0  | 3,943            |      |                  |
| C009P ADMINISTRATIVE ASSISTANT     |      |                  |      |                  |
| CSE (TISHLY A. HERRINGTON)         |      | 2,409            |      |                  |
| C010 OFFICE ADMINISTRATOR          |      |                  |      |                  |
| I CHARLENE HAMMOND                 | 9.2  | 25,002           | 12.0 | 32,590           |
| C010U ADMINISTRATIVE AIDE          |      |                  |      |                  |
| I CHARLENE HAMMOND                 | 2.7  | 8,247            |      |                  |
| C012 ADMISSIONS/RECORDS OFFICER    |      |                  |      |                  |
| NEG MARY C. MCMURTERY              | 12.0 | 32,054           | 12.0 | 32,820           |
| C013 ADMISSIONS/RECORDS SUPERVISOR |      |                  |      |                  |
| NEG KRISTA E. SKIEN                | 12.0 | 38,921           | 12.0 | 39,857           |
| C014 CHIEF CLERK                   |      |                  |      |                  |
| PEGGY D. BOWEN                     | 10.2 | 21,251           | 12.0 | 25,479           |
| C015 OFFICE SUPPORT ASSOCIATE      |      |                  |      |                  |
| (Vacant)                           |      |                  | 12.0 | 21,973           |
| THERESA P. TAITE                   | 3.5  | 6,290            |      |                  |
| C016 ADMISSIONS/RECORDS SUPERVISOR |      |                  |      |                  |
| NEG JEANINE C. POLLMEIER           | 12.0 | 34,990           | 12.0 | 37,644           |
| C017 OFFICE SUPPORT ASSOCIATE      |      |                  |      |                  |
| TERA L. WISEMAN                    | 9.7  | 18,218           | 12.0 | 22,515           |
| TOTAL ADMINISTRATIVE               |      | 741,543          |      | 734,364          |
| TOTAL CIVIL SERVICE                |      | 425,169          |      | 433,645          |
| EXTRA HELP AND OVERTIME            |      | 15,597           |      | 20,091           |
| STUDENT HELP                       |      | 24,905           |      | 25,000           |
| GRAD TOTAL                         |      | 30,648           |      | 46,679           |
| REIMBURSEMENT/AWARD                |      | 6,096            |      | 7,200            |
| PERSONAL SERVICES TOTAL            |      | 1,243,957        |      | 1,266,979        |
| CONTRACTUAL SERVICES               |      | 324,308          |      |                  |
| TRAVEL                             |      | 53,710           |      |                  |
| COMMODITIES                        |      | 114,882          |      |                  |
| EQUIPMENT                          |      | 39,656           |      |                  |
| TELECOMMUNICATIONS                 |      | 30,397           |      |                  |
| OPERATION OF AUTOMOTIVE EQUIPMENT  |      | 46,113           |      |                  |
| AWARDS, GRANTS AND MATCH FUNDS     |      | 99               |      |                  |
| OPERATING BUDGET                   |      |                  |      | 528,405          |
| ***** TOTAL DEPARTMENT             |      | 1,853,124        |      | 1,795,384        |

**WESTERN ILLINOIS UNIVERSITY*****APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**LEARNING TO LEAD**

|   | TERM | EXPENDED<br>FY15 | TERM | <b>2-41760</b><br>BUDGETED<br>FY16 |
|---|------|------------------|------|------------------------------------|
| PERSONAL SERVICES   |      |                  |      |                                    |
| A002 ASSISTANT DIRECTOR, STUDENT ACTIVITIES<br>(MICHELLE HARVEY)  | 1.0  | 3,517            |      |                                    |
| A002P ASSISTANT DIRECTOR, STUDENT ACTIVITIES<br>(MICHELLE HARVEY) |      | 5,670            |      |                                    |
| TOTAL ADMINISTRATIVE  |      | 9,187            |      |                                    |
| PERSONAL SERVICES TOTAL   |      | 9,187            |      |                                    |
| ***** TOTAL DEPARTMENT  |      | 9,187            |      |                                    |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### WOMEN'S CENTER

**2-43200**

|   | TERM | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|---|------|------------------|------|------------------|
| PERSONAL SERVICES                             |      |                  |      |                  |
| A001 DIRECTOR, WOMEN'S RESOURCES AND PROGRAMS |      |                  |      |                  |
| JANINE CAVICCHIA                              | 12.0 | 75,240           | 11.0 | 68,970           |
| G000 GRADUATE ASSISTANT                       |      | 7,544            |      | 7,544            |
| C001 OFFICE ADMINISTRATOR                     |      |                  |      |                  |
| BARBARA A. DE RENZY                           | 12.0 | 36,315           | 12.0 |                  |
| TOTAL ADMINISTRATIVE                          |      | 75,240           |      | 68,970           |
| TOTAL CIVIL SERVICE                           |      | 36,315           |      |                  |
| EXTRA HELP AND OVERTIME                       |      | 90               |      |                  |
| STUDENT HELP                                  |      | 1,919            |      | 2,500            |
| GRAD TOTAL                                    |      | 7,544            |      | 7,544            |
| PERSONAL SERVICES TOTAL                       |      | 121,108          |      | 79,014           |
| CONTRACTUAL SERVICES                          |      | 1,302            |      |                  |
| COMMODITIES                                   |      | 2,145            |      |                  |
| EQUIPMENT                                     |      | 3,069            |      |                  |
| TELECOMMUNICATIONS                            |      | 662              |      |                  |
| OPERATING BUDGET                              |      |                  |      | 7,114            |
| ***** TOTAL DEPARTMENT                        |      | 128,289          |      | 86,128           |

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**MATCHING FUNDS**

|                                | EXPENDED<br>FY15 | <b>2-51100</b><br>BUDGETED<br>FY16 |
|--------------------------------|------------------|------------------------------------|
| AWARDS, GRANTS AND MATCH FUNDS | 210,535          |                                    |
| OPERATING BUDGET               |                  | 229,500                            |
| ***** TOTAL DEPARTMENT         | 210,536          | 229,500                            |

**WESTERN ILLINOIS UNIVERSITY*****APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**STUDENT DEVELOPMENT OFFICE**

|                         | EXPENDED<br>FY15 | <b>2-61000</b><br>BUDGETED<br>FY16 |
|-------------------------|------------------|------------------------------------|
| PERSONAL SERVICES       |                  |                                    |
| G000 GRADUATE ASSISTANT | 15,088           | 15,088                             |
| STUDENT HELP            | 1,062            | 3,500                              |
| GRAD TOTAL              | 15,088           | 15,088                             |
| PERSONAL SERVICES TOTAL | 16,150           | 18,588                             |
| CONTRACTUAL SERVICES    | 705              |                                    |
| TRAVEL                  | 1,753            |                                    |
| COMMODITIES             | 1,231            |                                    |
| EQUIPMENT               | 234              |                                    |
| TELECOMMUNICATIONS      | 1,803            |                                    |
| OPERATING BUDGET        |                  | 6,318                              |
| ***** TOTAL DEPARTMENT  | 21,879           | 24,906                             |

**WESTERN ILLINOIS UNIVERSITY*****APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**SUMMER ORIENTATION - STUDENT SERVICES**

|                         | EXPENDED<br>FY15 | <b>2-61050</b><br>BUDGETED<br>FY16 |
|-------------------------|------------------|------------------------------------|
| PERSONAL SERVICES       |                  |                                    |
| G000 GRADUATE ASSISTANT | 3,608            | 1,958                              |
| EXTRA HELP AND OVERTIME | 1,250            | 6,042                              |
| STUDENT HELP            | 31,836           | 22,000                             |
| GRAD TOTAL              | 3,608            | 1,958                              |
| PERSONAL SERVICES TOTAL | 36,694           | 30,000                             |
| CONTRACTUAL SERVICES    | 91,486           |                                    |
| TRAVEL                  | 120              |                                    |
| COMMODITIES             | 13,138           |                                    |
| EQUIPMENT               | 699              |                                    |
| OPERATING BUDGET        |                  | 130,525                            |
| ***** TOTAL DEPARTMENT  | 142,138          | 160,525                            |

**WESTERN ILLINOIS UNIVERSITY*****APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**FALL ORIENTATION - STUDENT SERVICES**

|                         | EXPENDED<br>FY15 | <b>2-61060</b><br>BUDGETED<br>FY16 |
|-------------------------|------------------|------------------------------------|
| PERSONAL SERVICES       |                  |                                    |
| G000 GRADUATE ASSISTANT | 4,244            | 4,244                              |
| EXTRA HELP AND OVERTIME | 369              |                                    |
| GRAD TOTAL              | 4,244            | 4,244                              |
| PERSONAL SERVICES TOTAL | 4,613            | 4,244                              |
| CONTRACTUAL SERVICES    | 8,905            |                                    |
| TRAVEL                  | 878              |                                    |
| COMMODITIES             | 15,583           |                                    |
| EQUIPMENT               | 2,147            |                                    |
| OPERATING BUDGET        |                  | 28,754                             |
| ***** TOTAL DEPARTMENT  | 32,138           | 32,998                             |

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**STUDENT JUDICIAL PROGRAMS**

EXPENDED  
FY15

**2-61100**  
BUDGETED  
FY16

PERSONAL SERVICES

|                         |       |
|-------------------------|-------|
| STUDENT HELP            | 4,202 |
| PERSONAL SERVICES TOTAL | 4,202 |
| CONTRACTUAL SERVICES    | 520   |
| TRAVEL                  | 159   |
| COMMODITIES             | 836   |
| TELECOMMUNICATIONS      | 192   |
| ***** TOTAL DEPARTMENT  | 5,910 |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### COUNSELING CENTER

|   |      |     | EXPENDED |      |     | 2-61200  |
|---|------|-----|----------|------|-----|----------|
|   | TERM |     | FY15     | TERM |     | BUDGETED |
|   |      |     |          |      |     | FY16     |
| PERSONAL SERVICES                                       |      |     |          |      |     |          |
| A001 COUNSELOR, UNIVERSITY COUNSELING CENTER            |      |     |          |      |     |          |
| CARA A. CERULLO   | 10.0 |     | 46,460   | 10.0 |     | 47,390   |
| A002 COUNSELOR, UNIVERSITY COUNSELING CENTER            |      |     |          |      |     |          |
| ANA M. DIAZ   |      |     |          | 10.0 | 50% | 21,500   |
| (328800)  |      |     |          |      |     |          |
| (BURT G. SORKEY)  | 5.5  |     | 27,374   |      |     |          |
| A002P COUNSELOR, UNIVERSITY COUNSELING CENTER           |      |     |          |      |     |          |
| (BURT G. SORKEY)  |      |     | 11,024   |      |     |          |
| A003 DIRECTOR, UNIVERSITY COUNSELING CENTER             |      |     |          |      |     |          |
| JAMES E. DITULIO  | 12.0 |     | 97,476   | 12.0 |     | 97,476   |
| A005 COUNSELOR, UNIVERSITY COUNSELING CENTER            |      |     |          |      |     |          |
| JOANN BLOOMBERG   | 10.0 |     | 63,250   | 10.0 |     | 64,520   |
| A006 ASSOCIATE DIRECTOR OF UNIVERSITY COUNSELING CENTER |      |     |          |      |     |          |
| CHRISTOPHER CORBETT                                     | 12.0 |     | 74,436   | 12.0 |     | 74,436   |
| A008 COUNSELOR, UNIVERSITY COUNSELING CENTER            |      |     |          |      |     |          |
| MARSHA J. DACE  | 10.0 |     | 45,490   | 10.0 |     | 46,400   |
| A009 COUNSELOR, UNIVERSITY COUNSELING CENTER            |      |     |          |      |     |          |
| ADA M. MACIAS   | 11.0 |     | 68,508   | 11.0 |     | 69,883   |
| A010 COUNSELOR, UNIVERSITY COUNSELING CENTER            |      |     |          |      |     |          |
| TERRI SHAFER  | 10.0 |     | 43,290   | 10.0 |     | 44,160   |
| A011 COUNSELOR, UNIVERSITY COUNSELING CENTER            |      |     |          |      |     |          |
| AMY J. BUWICK   | 9.0  | 60% | 31,720   | 9.0  | 60% | 32,358   |
| A012 COUNSELOR, UNIVERSITY COUNSELING CENTER            |      |     |          |      |     |          |
| CHRISTIE S. REYNOLDS                                    | 9.0  | 60% | 23,198   | 9.0  | 60% | 23,664   |
| G000 GRADUATE ASSISTANT                                 |      |     | 22,632   |      |     | 22,632   |
| C001 OFFICE SUPPORT SPECIALIST                          |      |     |          |      |     |          |
| REBECCA A. FLOCK  | 12.0 |     | 25,790   | 12.0 |     | 25,889   |
| C002 OFFICE MANAGER                                     |      |     |          |      |     |          |
| AMY R. HOWE   | 12.0 |     | 28,899   | 12.0 |     | 29,010   |
| TOTAL ADMINISTRATIVE                                    |      |     | 532,226  |      |     | 521,787  |
| TOTAL CIVIL SERVICE                                     |      |     | 54,689   |      |     | 54,899   |
| STUDENT HELP  |      |     | 1,587    |      |     | 4,000    |
| GRAD TOTAL  |      |     | 22,632   |      |     | 22,632   |
| PERSONAL SERVICES TOTAL                                 |      |     | 611,133  |      |     | 603,318  |
| CONTRACTUAL SERVICES                                    |      |     | 7,567    |      |     |          |
| COMMODITIES   |      |     | 4,822    |      |     |          |
| EQUIPMENT   |      |     | 133      |      |     |          |
| TELECOMMUNICATIONS                                      |      |     | 2,795    |      |     |          |
| OPERATING BUDGET  |      |     |          |      |     | 16,407   |
| ***** TOTAL DEPARTMENT                                  |      |     | 626,452  |      |     | 619,725  |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### DISABILITY RESOURCE CENTER

**2-61300**

|  | TERM | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|--|------|------------------|------|------------------|
| PERSONAL SERVICES                          |      |                  |      |                  |
| A001 DIRECTOR, DISABILITY SUPPORT SERVICES |      |                  |      |                  |
| TARA BUCHANNAN                             | 12.0 | 69,636           | 12.0 | 69,636           |
| A002 SPECIALIST, LEARNING                  |      |                  |      |                  |
| GRETCHEN E. STEIL WEISS                    | 12.0 | 44,508           | 12.0 | 44,508           |
| G000 GRADUATE ASSISTANT                    |      |                  |      | 3,742            |
| G000S TEACHING SUPPORT ASSISTANT           |      | 15,088           |      | 16,642           |
| C001 OFFICE MANAGER                        |      |                  |      |                  |
| ANGELA D. LAFRANCE                         | 12.0 | 30,247           | 12.0 | 30,364           |
| TOTAL ADMINISTRATIVE                       |      | 114,144          |      | 114,144          |
| TOTAL CIVIL SERVICE                        |      | 30,247           |      | 30,364           |
| EXTRA HELP AND OVERTIME                    |      | 47,822           |      | 38,757           |
| STUDENT HELP                               |      | 17,589           |      | 20,210           |
| GRAD TOTAL                                 |      | 15,088           |      | 20,384           |
| PERSONAL SERVICES TOTAL                    |      | 224,891          |      | 223,859          |
| CONTRACTUAL SERVICES                       |      | 13,391           |      |                  |
| TRAVEL                                     |      | 81               |      |                  |
| COMMODITIES                                |      | 2,613            |      |                  |
| EQUIPMENT                                  |      | 2,035            |      |                  |
| TELECOMMUNICATIONS                         |      | 2,644            |      |                  |
| OPERATING BUDGET                           |      |                  |      | 9,149            |
| ***** TOTAL DEPARTMENT                     |      | 245,657          |      | 233,008          |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### CAREER DEVELOPMENT CENTER

**2-61400**

|  | TERM | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|--|------|------------------|------|------------------|
| PERSONAL SERVICES                        |      |                  |      |                  |
| A001 DIRECTOR, PLACEMENT                 |      |                  |      |                  |
| MARTIN J. KRAL                           | 12.0 | 86,292           | 12.0 | 86,292           |
| A002 ASSISTANT DIRECTOR, CAREER SERVICES |      |                  |      |                  |
| RENEE M. SPROCK                          | 12.0 | 46,380           | 11.0 | 42,515           |
| A004 ASSISTANT DIRECTOR, CAREER SERVICES |      |                  |      |                  |
| MICHELLE C. HOWE                         | 12.0 | 41,172           | 11.0 | 37,741           |
| G000 GRADUATE ASSISTANT                  |      | 17,600           |      | 11,048           |
| G000T TEACHING ASSISTANT                 |      | 5,792            |      | 11,584           |
| C002 OFFICE SUPPORT SPECIALIST           |      |                  |      |                  |
| CARRIE B. PETERS                         | 12.0 | 25,937           | 12.0 | 26,157           |
| TOTAL ADMINISTRATIVE                     |      | 173,844          |      | 166,548          |
| TOTAL CIVIL SERVICE                      |      | 25,937           |      | 26,157           |
| STUDENT HELP                             |      | 9,931            |      | 20,500           |
| GRAD TOTAL                               |      | 23,392           |      | 22,632           |
| PERSONAL SERVICES TOTAL                  |      | 233,103          |      | 235,837          |
| CONTRACTUAL SERVICES                     |      | 3,070            |      |                  |
| TRAVEL                                   |      | 695              |      |                  |
| COMMODITIES                              |      | 2,832            |      |                  |
| EQUIPMENT                                |      | 1,421            |      |                  |
| TELECOMMUNICATIONS                       |      | 1,953            |      |                  |
| OPERATING BUDGET                         |      |                  |      | 13,965           |
| ***** TOTAL DEPARTMENT                   |      | 243,077          |      | 249,802          |

# WESTERN ILLINOIS UNIVERSITY

## ***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

### **STUDENT SUCCESS**

|   | TERM | EXPENDED<br>FY15 | 2-61500<br>BUDGETED<br>FY16 |
|---|------|------------------|-----------------------------|
| PERSONAL SERVICES   |      |                  |                             |
| A001 DIRECTOR, STUDENT SUCCESS AND PARENT PROGRAMS<br>(KAROLYNN A. HEUER) | 3.0  | 19,296           |                             |
| A003 ASSISTANT DIRECTOR, STUDENT ASSISTANCE CENTER<br>KATHY J. MEYERS     | 5.0  | 18,605           |                             |
| C001 CUSTOMER SERVICE REPRESENTATIVE<br>CHAD A. FREDERICK                 | 3.0  | 7,896            |                             |
| C002 CLERK<br>(CRYSTAL A. KEPPLER)  | 4.7  | 9,221            |                             |
| TOTAL ADMINISTRATIVE  |      | 37,901           |                             |
| TOTAL CIVIL SERVICE   |      | 17,117           |                             |
| STUDENT HELP  |      | 653              |                             |
| PERSONAL SERVICES TOTAL   |      | 55,670           |                             |
| TRAVEL  |      | 476              |                             |
| COMMODITIES   |      | 57               |                             |
| TELECOMMUNICATIONS  |      | 400              |                             |
| OPERATING BUDGET  |      |                  | 2,850                       |
| ***** TOTAL DEPARTMENT  |      | 56,605           | 2,850                       |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### VETERAN'S RESOURCE CENTER

**2-61600**

|  | TERM | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|--|------|------------------|------|------------------|
| PERSONAL SERVICES                                  |      |                  |      |                  |
| A001 ASSISTANT DIRECTOR, STUDENT ASSISTANCE CENTER |      |                  |      |                  |
| KATHY J. MEYERS                                    | 7.0  | 26,047           | 12.0 | 44,652           |
| C001 CLERK   |      |                  |      |                  |
| (CRYSTAL A. KEPPLER)                               | 7.2  | 13,920           | 12.0 | 23,231           |
| TOTAL ADMINISTRATIVE                               |      | 26,047           |      | 44,652           |
| TOTAL CIVIL SERVICE                                |      | 13,920           |      | 23,231           |
| PERSONAL SERVICES TOTAL                            |      | 39,967           |      | 67,883           |
| CONTRACTUAL SERVICES                               |      | 413              |      |                  |
| COMMODITIES  |      | 323              |      |                  |
| EQUIPMENT  |      | 306              |      |                  |
| TELECOMMUNICATIONS                                 |      | 1,373            |      |                  |
| OPERATING BUDGET                                   |      |                  |      | 2,470            |
| ***** TOTAL DEPARTMENT                             |      | 42,384           |      | 70,353           |

**WESTERN ILLINOIS UNIVERSITY*****APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**STUDENT ACTIVITIES**EXPENDED  
FY15**2-62600**  
BUDGETED  
FY16

## PERSONAL SERVICES

EXTRA HELP AND OVERTIME

400

STUDENT HELP

3,298

## PERSONAL SERVICES TOTAL

3,698

## CONTRACTUAL SERVICES

1,613

## TRAVEL

344

## TELECOMMUNICATIONS

384

\*\*\*\*\* TOTAL DEPARTMENT

6,040

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### FINANCIAL AID

**2-63000**

|   | TERM | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|---|------|------------------|------|------------------|
| PERSONAL SERVICES                               |      |                  |      |                  |
| A001 DIRECTOR, FINANCIAL AID                    |      |                  |      |                  |
| MARY L. LAWSON                                  |      |                  | 12.0 | 88,008           |
| (ROBERT J. ANDERSEN)                            | 12.0 | 106,560          |      |                  |
| A001P DIRECTOR, FINANCIAL AID                   |      |                  |      |                  |
| (ROBERT J. ANDERSEN)                            |      | 17,211           |      |                  |
| A002 ASSOCIATE DIRECTOR, FINANCIAL AID          |      |                  |      |                  |
| (Vacant)  |      |                  | 12.0 | 72,000           |
| MARY L. LAWSON                                  | 12.0 | 74,328           |      |                  |
| A003 ASSISTANT DIRECTOR, FINANCIAL AID          |      |                  |      |                  |
| JESSICA M. FLOGAITES                            | 7.0  | 26,250           | 12.0 | 45,000           |
| A004 ASSISTANT DIRECTOR, FINANCIAL AID          |      |                  |      |                  |
| MICHAEL L. ULMER                                | 12.0 | 70,992           | 12.0 | 70,992           |
| G000 GRADUATE ASSISTANT                         |      | 943              |      |                  |
| C001 FINANCIAL AID ADVISER COORDINATOR          |      |                  |      |                  |
| TERRI B. VANMEENEN-MISFELDT                     | 11.9 | 29,134           | 12.0 | 29,554           |
| C002 FINANCIAL AID ADVISER MANAGER              |      |                  |      |                  |
| CSE KIMBERLY A. DEVRIES                         | 12.0 | 40,644           | 12.0 | 40,644           |
| C003 FINANCIAL AID ADVISER                      |      |                  |      |                  |
| SARA M. SWALLOW                                 | 12.0 | 26,270           | 12.0 | 26,398           |
| C004 BUSINESS ADMINISTRATIVE ASSOCIATE          |      |                  |      |                  |
| CSE CYNTHIA K. EWALT                            | 12.0 | 46,176           | 12.0 | 46,176           |
| C005 FINANCIAL AID ADVISER COORDINATOR          |      |                  |      |                  |
| KAREN L. HOSTERT                                | 9.0  | 22,222           | 12.0 | 29,554           |
| JESSICA M. FLOGAITES                            | 1.5  | 3,615            |      |                  |
| C006 STAFF CLERK                                |      |                  |      |                  |
| ELWANDA A. SCOTT                                | 12.0 | 37,991           | 12.0 | 38,127           |
| C007 FINANCIAL AID ADVISER COORDINATOR          |      |                  |      |                  |
| MEGAN M. BAINTER                                | 8.7  | 21,677           | 12.0 | 29,735           |
| C008 ACCOUNTANT II                              |      |                  |      |                  |
| CSE DEANNA R. EDEN                              | 2.0  | 6,104            | 12.0 | 36,624           |
| CSE KAREN L. HOSTERT                            | 3.0  | 6,484            |      |                  |
| C009 ADMINISTRATIVE ASSISTANT                   |      |                  |      |                  |
| CSE PAM K. GRISWOLD                             | 12.0 | 55,236           | 12.0 | 55,236           |
| C010 BUSINESS ADMINISTRATIVE ASSOCIATE          |      |                  |      |                  |
| CSE DIANA STROM                                 | 12.0 | 36,300           | 12.0 | 40,416           |
| C011 FINANCIAL AID ADVISER                      |      |                  |      |                  |
| (LAUREN M. PUGH)                                | 12.0 | 25,846           | 12.0 | 26,398           |
| C012 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE |      |                  |      |                  |
| CSE REBECCA FAUVIE                              | 1.4  | 6,894            | 12.0 | 42,324           |
| CSE (HANI M. AHMED)                             | 2.5  | 8,872            |      |                  |
| C012P PROCEDURES AND SYSTEMS ANALYST II         |      |                  |      |                  |
| (HANI M. AHMED)                                 |      | 2,132            |      |                  |
| C013 FINANCIAL AID ADVISER MANAGER              |      |                  |      |                  |
| CSE ROBERTA J. SMITH                            | 12.0 | 36,696           | 12.0 | 36,696           |
| C014 FINANCIAL AID ADVISER MANAGER              |      |                  |      |                  |
| (Vacant)  |      |                  | 12.0 | 35,736           |
| CSE JESSICA M. FLOGAITES                        | 3.5  | 10,423           |      |                  |
| C015 FINANCIAL AID ADVISER MANAGER              |      |                  |      |                  |
| CSE SUSIE O. BROWN                              | 7.0  | 20,986           | 12.0 | 35,976           |
| C016 FINANCIAL AID ADVISER                      |      |                  |      |                  |
| DYAN L. ROOT                                    |      |                  | 12.0 | 26,119           |
| (KELLI R. RITTENHOUSE)                          | 5.2  | 11,767           |      |                  |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### FINANCIAL AID

**2-63000**  
BUDGETED  
FY16

|                                      | TERM | EXPENDED<br>FY15 | TERM |           |
|--------------------------------------|------|------------------|------|-----------|
| PERSONAL SERVICES                    |      |                  |      |           |
| C016P CHIEF CLERK                    |      |                  |      |           |
| (KELLI R. RITTENHOUSE)               |      | 1,312            |      |           |
| C017 STAFF CLERK                     |      |                  |      |           |
| TRISH R. PURDUM                      | 12.0 | 27,612           | 12.0 | 28,430    |
| C018 ACCOUNTANT II                   |      |                  |      |           |
| CSE JOAN M. BRENNER                  | 12.0 | 48,540           | 12.0 | 48,540    |
| C019 FINANCIAL AID ADVISER MANAGER   |      |                  |      |           |
| CSE LAUREN M. HEATON                 | 12.0 | 16% 31,533       | 12.0 | 36,132    |
| C019L FINANCIAL AID ADVISER MANAGER  |      |                  |      |           |
| CSE LAUREN M. HEATON                 | 1.8  | 84% ON LEAVE     |      |           |
| C020 FINANCIAL AID ADVISER MANAGER   |      |                  |      |           |
| CSE GAYLE L. VINCENT                 | 12.0 | 41,640           | 12.0 | 41,640    |
| C021 CUSTOMER SERVICE REPRESENTATIVE |      |                  |      |           |
| CHAD A. FREDERICK                    | 9.0  | 23,328           | 12.0 | 31,344    |
| TOTAL ADMINISTRATIVE                 |      | 295,341          |      | 276,000   |
| TOTAL CIVIL SERVICE                  |      | 629,433          |      | 761,799   |
| EXTRA HELP AND OVERTIME              |      | 1,352            |      |           |
| STUDENT HELP                         |      | 15,871           |      | 17,859    |
| GRAD TOTAL                           |      | 943              |      |           |
| PERSONAL SERVICES TOTAL              |      | 942,940          |      | 1,055,658 |
| CONTRACTUAL SERVICES                 |      | 3,804            |      |           |
| COMMODITIES                          |      | 2,913            |      |           |
| TELECOMMUNICATIONS                   |      | 5,582            |      |           |
| OPERATING BUDGET                     |      |                  |      | 13,441    |
| ***** TOTAL DEPARTMENT               |      | 955,241          |      | 1,069,099 |

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**FINANCIAL AID-AWARDS AND GRANTS**

|                                | EXPENDED<br>FY15 | <b>2-63100</b><br>BUDGETED<br>FY16 |
|--------------------------------|------------------|------------------------------------|
| AWARDS, GRANTS AND MATCH FUNDS | 863,074          |                                    |
| OPERATING BUDGET               |                  | 425,100                            |
| ***** TOTAL DEPARTMENT         | 863,074          | 425,100                            |

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**FINANCIAL AID 1ST YEAR AWARDS AND GRANTS**

EXPENDED  
FY15

**2-63150**  
BUDGETED  
FY16

AWARDS, GRANTS AND MATCH FUNDS

980,065

\*\*\*\*\* TOTAL DEPARTMENT

980,065

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**FINANCIAL AID-WESTERN COMMITMENT SCHOLARSHIP**

EXPENDED  
FY15

**2-63200**  
BUDGETED  
FY16

AWARDS, GRANTS AND MATCH FUNDS

2,318,612

OPERATING BUDGET

5,000,000

\*\*\*\*\* TOTAL DEPARTMENT

2,318,612

5,000,000

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**INTERNATIONAL MERIT SCHOLARSHIP**

|                                | EXPENDED<br>FY15 | <b>2-63250</b><br>BUDGETED<br>FY16 |
|--------------------------------|------------------|------------------------------------|
| AWARDS, GRANTS AND MATCH FUNDS | 14,000           |                                    |
| OPERATING BUDGET               |                  | 60,000                             |
| ***** TOTAL DEPARTMENT         | 14,000           | 60,000                             |

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**FINANCIAL AID-TRANSFER SCHOLARSHIP**

EXPENDED  
FY15

**2-63300**  
BUDGETED  
FY16

AWARDS, GRANTS AND MATCH FUNDS

287,882

OPERATING BUDGET

300,000

\*\*\*\*\* TOTAL DEPARTMENT

287,882

300,000

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2016

**FINANCIAL AID-GRADUATE MERIT SCHOLARSHIP**

|                                | EXPENDED<br>FY15 | <b>2-63350</b><br>BUDGETED<br>FY16 |
|--------------------------------|------------------|------------------------------------|
| AWARDS, GRANTS AND MATCH FUNDS | 13,803           |                                    |
| OPERATING BUDGET               |                  | 25,000                             |
| ***** TOTAL DEPARTMENT         | 13,803           | 25,000                             |

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**FINANCIAL AID - VISITING STUDENT SCHOLARSHIP**

EXPENDED  
FY15

**2-63360**  
BUDGETED  
FY16

OPERATING BUDGET

18,000

\*\*\*\*\* TOTAL DEPARTMENT

18,000

**WESTERN ILLINOIS UNIVERSITY*****APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**GWENDOLYN BROOKS CULTURAL CENTER****2-63400**

|   | TERM | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|---|------|------------------|------|------------------|
| PERSONAL SERVICES                               |      |                  |      |                  |
| A001 DIRECTOR, GWENDOLYN BROOKS CULTURAL CENTER |      |                  |      |                  |
| CARL J. SIMIEN JR                               |      |                  | 10.0 | 47,450           |
| M000 MISCELLANEOUS FACULTY                      |      | 8,490            |      |                  |
| G000 GRADUATE ASSISTANT                         |      | 8,016            |      | 7,544            |
|   |      |                  |      |                  |
| TOTAL ADMINISTRATIVE                            |      |                  |      | 47,450           |
| TOTAL FACULTY                                   |      | 8,490            |      |                  |
| STUDENT HELP                                    |      | 2,161            |      | 2,740            |
| GRAD TOTAL                                      |      | 8,016            |      | 7,544            |
| PERSONAL SERVICES TOTAL                         |      | 18,667           |      | 57,734           |
| CONTRACTUAL SERVICES                            |      | 1,859            |      |                  |
| COMMODITIES                                     |      | 1,677            |      |                  |
| EQUIPMENT                                       |      | 1,975            |      |                  |
| TELECOMMUNICATIONS                              |      | 1,373            |      |                  |
| OPERATING BUDGET                                |      |                  |      | 6,669            |
| ***** TOTAL DEPARTMENT                          |      | 25,552           |      | 64,403           |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### CASA LATINA

**2-63800**

|   | TERM | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|---|------|------------------|------|------------------|
| PERSONAL SERVICES                         |      |                  |      |                  |
| A001 DIRECTOR, CASA LATINA<br>(GABE LARA) | 12.0 | 58,080           | 11.0 | 54,307           |
| G000 GRADUATE ASSISTANT                   |      | 25,144           |      | 11,316           |
| TOTAL ADMINISTRATIVE                      |      | 58,080           |      | 54,307           |
| STUDENT HELP                              |      | 1,127            |      | 1,490            |
| GRAD TOTAL                                |      | 25,144           |      | 11,316           |
| PERSONAL SERVICES TOTAL                   |      | 84,351           |      | 67,113           |
| CONTRACTUAL SERVICES                      |      | 187              |      |                  |
| TRAVEL                                    |      | 16               |      |                  |
| COMMODITIES                               |      | 451              |      |                  |
| EQUIPMENT                                 |      | 2,079            |      |                  |
| TELECOMMUNICATIONS                        |      | 482              |      |                  |
| OPERATING BUDGET                          |      |                  |      | 3,420            |
| ***** TOTAL DEPARTMENT                    |      | 87,568           |      | 70,533           |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### SCHOLARSHIP OFFICE

**2-76400**

|  | TERM | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|--|------|------------------|------|------------------|
| PERSONAL SERVICES                                |      |                  |      |                  |
| A001 DIRECTOR, UNIVERSITY SCHOLARSHIP ACTIVITIES |      |                  |      |                  |
| TERESA A. HARE                                   | 12.0 | 85,248           | 12.0 | 85,248           |
| C001 CLIENT RELATIONS REPRESENTATIVE II          |      |                  |      |                  |
| CLARENE M. ROYER                                 | 12.0 | 36,740           | 12.0 | 36,882           |
| TOTAL ADMINISTRATIVE                             |      | 85,248           |      | 85,248           |
| TOTAL CIVIL SERVICE                              |      | 36,740           |      | 36,882           |
| STUDENT HELP                                     |      | 2,278            |      | 5,027            |
| PERSONAL SERVICES TOTAL                          |      | 124,267          |      | 127,157          |
| CONTRACTUAL SERVICES                             |      | 797              |      |                  |
| COMMODITIES                                      |      | 3,803            |      |                  |
| EQUIPMENT  |      | 219              |      |                  |
| TELECOMMUNICATIONS                               |      | 598              |      |                  |
| OPERATING BUDGET                                 |      |                  |      | 5,754            |
| ***** TOTAL DEPARTMENT                           |      | 129,687          |      | 132,911          |

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**SCHOLARSHIP OFFICE - AWARDS AND GRANTS**

|                                | EXPENDED<br>FY15 | <b>2-76410</b><br>BUDGETED<br>FY16 |
|--------------------------------|------------------|------------------------------------|
| AWARDS, GRANTS AND MATCH FUNDS | 112,800          |                                    |
| OPERATING BUDGET               |                  | 132,000                            |
| ***** TOTAL DEPARTMENT         | 112,800          | 132,000                            |

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS

BUDGET ALLOCATION FY2016

### INTERCOLLEGIATE ATHLETICS

**2-76600**

|  | TERM       | EXPENDED<br>FY15 | TERM     | BUDGETED<br>FY16 |
|--|------------|------------------|----------|------------------|
| PERSONAL SERVICES  |            |                  |          |                  |
| A001 DIRECTOR OF INTERCOLLEGIATE ATHLETICS<br>(JAMES T. BELL)                  | 11.0       | 130,900          |          |                  |
| A001A DIRECTOR OF INTERCOLLEGIATE ATHLETICS<br>MATT TANNEY                     | 1.0        | 8,333            | 12.0     | 99,996           |
| A001P DIRECTOR OF INTERCOLLEGIATE ATHLETICS<br>(JAMES T. BELL)                 |            | 15,047           |          |                  |
| A002 COORDINATOR, COMPLIANCE<br>JEWELL Y. GIBBES                               | 12.0       | 35,700           | 12.0     | 35,700           |
| A003 ASSOC DIRECTOR OF ATHLETICS FOR STDNT-ATHLETE SERV<br>MATT TANNEY         | 11.0       | 77,418           |          |                  |
| A004 ASSISTANT ATHLETICS DIRECTOR, DEVELOP/PROMOTIONS<br>MICHAEL JONES         | 12.0       | 56,100           | 12.0     | 56,100           |
| A005 ASSISTANT SPORTS INFORMATION DIRECTOR<br>KYLE A. BRADT                    | 12.0       | 35,208           | 12.0     | 35,208           |
| A007 DIRECTOR, MARKETING & PROMOTIONS, ATHLETICS<br>KELSEY LAVERDIERE          | 3.0        | 10,824           |          |                  |
| A101 DIRECTOR, GOLF OPERATIONS<br>MEL B. BLASI<br>(426000)                     | 12.0 27%   | 19,689           | 12.0 27% | 19,690           |
| A102 ASSISTANT DIRECTOR, GOLF OPERATIONS<br>LIA B. LUKKARINEN<br>(426000)      | 12.0 27%   | 11,923           | 12.0 27% | 11,924           |
| F001 HEAD FOOTBALL COACH<br>ROBERT B. NIELSON                                  | 12.0       | 206,892          | 12.0     | 206,892          |
| F002 ASSISTANT FOOTBALL COACH<br>TYLER S. YELK                                 | 12.0       | 61,224           | 12.0     | 64,728           |
| F003 ASSISTANT FOOTBALL COACH<br>THEODORE F. SCHLAFKE                          | 12.0       | 59,112           | 12.0     | 59,112           |
| F004 ASSISTANT FOOTBALL COACH<br>ATIBA C. BRADLEY                              | 12.0       | 50,004           | 12.0     | 56,004           |
| F005 ASSISTANT FOOTBALL COACH<br>PHIL K. OCKINGA<br>(BRIAN P. WARD)            | 3.9<br>7.4 | 17,163<br>50,835 | 12.0     | 52,500           |
| F005P ASSISTANT FOOTBALL COACH<br>(BRIAN P. WARD)                              |            | 7,846            |          |                  |
| F006 ASSISTANT FOOTBALL COACH<br>BRIAN D. MOHNSSEN                             | 12.0       | 61,200           | 12.0     | 64,704           |
| F007 ASSISTANT FOOTBALL COACH<br>STEVEN L. CRUTCHLEY                           | 12.0       | 63,348           | 12.0     | 64,848           |
| F008 ASSISTANT FOOTBALL COACH<br>MARK A. WATSON JR                             | 12.0       | 38,532           | 12.0     | 41,532           |
| F009 ASSISTANT FOOTBALL COACH<br>ARIN J. BLAZEK                                | 12.0       | 62,172           | 12.0     | 62,172           |
| F010 ASSISTANT FOOTBALL COACH<br>ANDREW C. PREVOST                             | 12.0       | 26,316           | 12.0     | 26,316           |
| F101 MEN'S HEAD BASKETBALL COACH<br>WILLIAM E. WRIGHT                          | 12.0       | 127,500          | 12.0     | 129,996          |
| F102 MEN'S ASSISTANT BASKETBALL COACH<br>DAMON M. JAMES                        | 12.0       | 41,250           | 12.0     | 43,500           |
| F103 MEN'S ASSISTANT BASKETBALL COACH<br>MARK T. VERSHAW<br>(WADE O. HOKENSON) | 10.0       | 48,450           | 12.0     | 39,000           |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### INTERCOLLEGIATE ATHLETICS

**2-76600**

|  | TERM | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|--|------|------------------|------|------------------|
| PERSONAL SERVICES  |      |                  |      |                  |
| F103P MEN'S ASSISTANT BASKETBALL COACH<br>(WADE O. HOKENSON) |      | 7,825            |      |                  |
| F104 MEN'S ASSISTANT BASKETBALL COACH<br>JOSHUA J. WOLFE     | 12.0 | 47,416           | 12.0 | 54,996           |
| F105 DIRECTOR, BASKETBALL OPERATIONS<br>DORIAN D. DUNSON II  | 11.0 | 29,337           | 12.0 | 32,004           |
| F201 WOMEN'S HEAD BASKETBALL COACH<br>JAMES D. GRAVINA       | 12.0 | 114,768          | 12.0 | 114,768          |
| F202 WOMEN'S ASSISTANT BASKETBALL COACH<br>SETH R. MINTER    | 12.0 | 54,648           | 12.0 | 54,648           |
| F203 WOMEN'S ASSISTANT BASKETBALL COACH<br>(KIERRA MCCLEARY) | 12.0 | 40,728           | 12.0 | 36,588           |
| F204 WOMEN'S ASSISTANT BASKETBALL COACH<br>BAILEY D. HARMON  | 12.0 | 36,588           | 12.0 | 40,728           |
| F301 HEAD VOLLEYBALL COACH<br>KELLY E. RICHARDSON            | 5.4  | 27,077           | 12.0 | 60,000           |
| (APRIL K. HALL)  | 6.1  | 30,700           |      |                  |
| F301P HEAD VOLLEYBALL COACH<br>(APRIL K. HALL)               |      | 6,017            |      |                  |
| F302 ASSISTANT VOLLEYBALL COACH<br>DANIEL A. BROWN           | 4.5  | 14,372           | 12.0 | 37,872           |
| (LAURA DEBRULER)   | 7.0  | 22,092           |      |                  |
| F302P ASSISTANT VOLLEYBALL COACH<br>(LAURA DEBRULER)         |      | 3,495            |      |                  |
| F401 HEAD SOFTBALL COACH<br>HOLLY R. VAN VLYMEN              | 12.0 | 51,612           | 12.0 | 51,612           |
| F402 ASSISTANT SOFTBALL COACH<br>ELIZABETH G. GOLITKO        | 12.0 | 30,000           | 12.0 | 30,000           |
| F501 HEAD BASEBALL COACH<br>RYAN BROWNLIE                    | 12.0 | 56,844           | 12.0 | 56,844           |
| F601 HEAD TRACK AND FIELD COACH<br>MICHAEL STEVENSON         | 3.0  | 14,001           |      |                  |
| F602 ASSISTANT TRACK AND FIELD COACH<br>RUSSELL L. PETERSON  | 3.0  | 8,991            |      |                  |
| F701 HEAD MEN'S TENNIS COACH<br>MASHISKA I. WASHINGTON       | 3.0  | 7,629            |      |                  |
| F801 HEAD WOMEN'S SOCCER COACH<br>TED FLOGAITES              | 1.0  | 3,802            |      |                  |
| F901 HEAD MEN'S SOCCER COACH<br>ERIC P. JOHNSON              | 1.0  | 5,436            |      |                  |
| M000 MISCELLANEOUS FACULTY                                   |      |                  |      | 12,000           |
| TOTAL ADMINISTRATIVE   |      | 401,142          |      | 258,618          |
| TOTAL FACULTY  |      | 1,564,089        |      | 1,493,364        |
| RESERVE  |      |                  |      | 135,518          |
| PERSONAL SERVICES TOTAL                                      |      | 1,965,231        |      | 1,887,500        |
| ***** TOTAL DEPARTMENT                                       |      | 1,965,231        |      | 1,887,500        |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### WIU QC ADMISSIONS

|                                     |      | EXPENDED |      | 2-45100  |
|-------------------------------------|------|----------|------|----------|
|                                     | TERM | FY15     | TERM | BUDGETED |
|                                     |      |          |      | FY16     |
| PERSONAL SERVICES                   |      |          |      |          |
| A002 ADMISSIONS COUNSELOR           |      |          |      |          |
| D'ANGELO S. TAYLOR                  |      |          | 12.0 | 43,860   |
| (DANA M. REQUET)                    | 9.1  | 32,743   |      |          |
| A002P ADMISSIONS COUNSELOR          |      |          |      |          |
| (DANA M. REQUET)                    |      | 4,773    |      |          |
| A003 ADMISSIONS COUNSELOR           |      |          |      |          |
| EMILY D. BROOKS                     | 12.0 | 37,752   | 12.0 | 47,760   |
| A005 ASSOCIATE DIRECTOR, ADMISSIONS |      |          |      |          |
| KASSANDRA J. DALY                   | 12.0 | 56,898   | 12.0 | 58,056   |
| TOTAL ADMINISTRATIVE                |      | 132,166  |      | 149,676  |
| PERSONAL SERVICES TOTAL             |      | 132,166  |      | 149,676  |
| ***** TOTAL DEPARTMENT              |      | 132,166  |      | 149,676  |

**WESTERN ILLINOIS UNIVERSITY*****APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**WIU QC FINANCIAL AID****2-45110**

|                                    | TERM | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|------------------------------------|------|------------------|------|------------------|
| PERSONAL SERVICES                  |      |                  |      |                  |
| C001 FINANCIAL AID ADVISER MANAGER |      |                  |      |                  |
| CSE HEATHER CALVERT                | 12.0 | 37,200           | 12.0 | 37,200           |
| TOTAL CIVIL SERVICE                |      | 37,200           |      | 37,200           |
| PERSONAL SERVICES TOTAL            |      | 37,200           |      | 37,200           |
| ***** TOTAL DEPARTMENT             |      | 37,200           |      | 37,200           |

**WESTERN ILLINOIS UNIVERSITY*****APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**VICE PRESIDENT FOR QUAD CITIES AND PLANNING**

|  | TERM | EXPENDED<br>FY15 | TERM | <b>2-11030</b><br>BUDGETED<br>FY16 |
|--|------|------------------|------|------------------------------------|
| PERSONAL SERVICES                                |      |                  |      |                                    |
| A001 VICE PRESIDENT FOR QUAD CITIES AND PLANNING |      |                  |      |                                    |
| JOSEPH RIVES                                     | 12.0 | 175,620          | 12.0 | 175,620                            |
| TOTAL ADMINISTRATIVE                             |      | 175,620          |      | 175,620                            |
| REIMBURSEMENT/AWARD                              |      | 1,488            |      |                                    |
| PERSONAL SERVICES TOTAL                          |      | 177,108          |      | 175,620                            |
| CONTRACTUAL SERVICES                             |      | 6,889            |      |                                    |
| TRAVEL   |      | 6,401            |      |                                    |
| TELECOMMUNICATIONS                               |      | 216              |      |                                    |
| OPERATION OF AUTOMOTIVE EQUIPMENT                |      | 45               |      |                                    |
| OPERATING BUDGET                                 |      |                  |      | 20,000                             |
| ***** TOTAL DEPARTMENT                           |      | 190,662          |      | 195,620                            |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### WIU QC ADMINISTRATION

**2-45000**

|   | TERM | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|---|------|------------------|------|------------------|
| PERSONAL SERVICES   |      |                  |      |                  |
| A001 ASSISTANT TO THE VP, QUAD CITIES AND PLANNING<br>DEBORAH J. KEPPE-MAMROS | 5.9  | 31,392           | 12.0 | 63,600           |
| A002 DIRECTOR OF MARKETING, QUAD CITIES<br>TAMI S. SEITZ                      | 12.0 | 63,576           | 12.0 | 63,576           |
| A003 DIRECTOR, DEVELOPMENT<br>PAUL G. PLAGENZ                                 | 12.0 | 64,092           | 12.0 | 64,092           |
| A004 ASSISTANT VP, QUAD CITIES CAMPUS & PLANNING<br>KRISTI S. MINDRUP         | 12.0 | 94,452           | 12.0 | 94,452           |
| C001 ADMINISTRATIVE AIDE<br>MERRY C. OLSON                                    | 12.0 | 38,030           | 12.0 | 38,177           |
| C003 OFFICE SUPPORT ASSISTANT<br>ELIZABETH C. SMITH                           | 2.9  | 5,187            |      |                  |
| C004 ADMISSIONS/RECORDS OFFICER<br>LOIS A. RETHERFORD                         | 11.7 | 41,445           | 12.0 | 42,252           |
| C005 CHIEF CLERK<br>JEAN E. KENNEY  | 2.5  | 7,091            |      |                  |
| C006 OFFICE SUPPORT SPECIALIST<br>PAMELA A. YOUNG                             | 3.0  | 6,580            | 12.0 | 26,119           |
| (ELIZABETH M. MCNEIL)   | 1.5  | 2,996            |      |                  |
| C007 OFFICE MANAGER<br>ALISON K. SHOOK  | 12.0 | 29,911           | 12.0 | 30,026           |
| C008 OFFICE SUPPORT SPECIALIST<br>CAROL A. MARQUARDSEN                        | 9.7  | 21,134           | 12.0 | 26,119           |
| (JANET L. WILSON)   | 1.0  | 2,453            |      |                  |
| C008P CLERK<br>(JANET L. WILSON)  |      | 1,960            |      |                  |
| C010 OFFICE SUPPORT SPECIALIST<br>EMILY I. PITZ                               | 6.5  | 14,509           |      |                  |
| TOTAL ADMINISTRATIVE  |      | 253,512          |      | 285,720          |
| TOTAL CIVIL SERVICE   |      | 171,296          |      | 162,693          |
| EXTRA HELP AND OVERTIME   |      | 128              |      |                  |
| STUDENT HELP  |      | 21,994           |      | 25,981           |
| RESERVE   |      |                  |      | 5,488            |
| PERSONAL SERVICES TOTAL   |      | 446,930          |      | 479,882          |
| CONTRACTUAL SERVICES  |      | 83,906           |      |                  |
| TRAVEL  |      | 14,731           |      |                  |
| COMMODITIES   |      | 49,327           |      |                  |
| EQUIPMENT   |      | 32,722           |      |                  |
| TELECOMMUNICATIONS  |      | 18,528           |      |                  |
| OPERATION OF AUTOMOTIVE EQUIPMENT   |      | 392              |      |                  |
| OPERATING BUDGET  |      |                  |      | 169,192          |
| ***** TOTAL DEPARTMENT  |      | 646,538          |      | 649,074          |

**WESTERN ILLINOIS UNIVERSITY*****APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**WIU QC RIVERFRONT BUILDING**EXPENDED  
FY15**2-45050**  
BUDGETED  
FY16

PERSONAL SERVICES

STUDENT HELP

1,227

PERSONAL SERVICES TOTAL

1,227

CONTRACTUAL SERVICES

22,549

TRAVEL

84

COMMODITIES

13,035

EQUIPMENT

29,754

\*\*\*\*\* TOTAL DEPARTMENT

66,651

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### WIU QC COMMENCEMENT

|                         | EXPENDED<br>FY15 | 2-45150<br>BUDGETED<br>FY16 |
|-------------------------|------------------|-----------------------------|
| PERSONAL SERVICES       |                  |                             |
| EXTRA HELP AND OVERTIME | 2,186            |                             |
| PERSONAL SERVICES TOTAL | 2,186            |                             |
| CONTRACTUAL SERVICES    | 7,113            |                             |
| TRAVEL                  | 449              |                             |
| COMMODITIES             | 510              |                             |
| ***** TOTAL DEPARTMENT  | 10,259           |                             |

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**WIU QC MARKETING**

|                        | EXPENDED<br>FY15 | <b>2-45250</b><br>BUDGETED<br>FY16 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES   | 84,176           |                                    |
| COMMODITIES            | 9,652            |                                    |
| EQUIPMENT              | 2,099            |                                    |
| OPERATING BUDGET       |                  | 100,000                            |
| ***** TOTAL DEPARTMENT | 95,929           | 100,000                            |

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**WIU QC DEVELOPMENT**

EXPENDED  
FY15

**2-45350**  
BUDGETED  
FY16

CONTRACTUAL SERVICES

167

TRAVEL

80

\*\*\*\*\* TOTAL DEPARTMENT

248

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### WIU QC STUDENT SERVICES

**2-45400**

|   | TERM |     | EXPENDED<br>FY15 | TERM |     | BUDGETED<br>FY16 |
|---|------|-----|------------------|------|-----|------------------|
| PERSONAL SERVICES                                       |      |     |                  |      |     |                  |
| A001 ASSOCIATE DIRECTOR, STUDENT SERVICES-QC ADMISSIONS |      |     |                  |      |     |                  |
| CURTIS M. WILLIAMS                                      | 12.0 |     | 60,024           | 12.0 |     | 60,024           |
| A003 ASSISTANT DIRECTOR, QUAD CITIES STUDENT SERVICES   |      |     |                  |      |     |                  |
| SCOTT BROUETTE  | 12.0 |     | 42,840           | 12.0 |     | 42,840           |
| A005 ASSISTANT DIRECTOR, QUAD CITIES STUDENT SERVICES   |      |     |                  |      |     |                  |
| AUDREY N. ADAMSON                                       | 12.0 |     | 44,340           | 12.0 |     | 44,340           |
| G000 GRADUATE ASSISTANT                                 |      |     | 8,016            |      |     | 15,500           |
| C001 OFFICE SUPPORT SPECIALIST                          |      |     |                  |      |     |                  |
| LESLIE A. MOSE  | 12.0 |     | 35,476           | 12.0 |     | 35,612           |
| C003 ADMISSIONS/RECORDS OFFICER                         |      |     |                  |      |     |                  |
| LOIS A. RETHERFORD                                      | 0.2  |     | 645              |      |     |                  |
| C004 OFFICE SUPPORT ASSOCIATE                           |      |     |                  |      |     |                  |
| DONNA M. SCHROEDER                                      | 12.0 | 75% | 23,997           | 12.0 | 75% | 24,197           |
| TOTAL ADMINISTRATIVE                                    |      |     | 147,204          |      |     | 147,204          |
| TOTAL CIVIL SERVICE                                     |      |     | 60,118           |      |     | 59,809           |
| STUDENT HELP  |      |     | 10,415           |      |     | 11,500           |
| GRAD TOTAL  |      |     | 8,016            |      |     | 15,500           |
| PERSONAL SERVICES TOTAL                                 |      |     | 225,752          |      |     | 234,013          |
| CONTRACTUAL SERVICES                                    |      |     | 6,644            |      |     |                  |
| TRAVEL  |      |     | 3,563            |      |     |                  |
| COMMODITIES   |      |     | 5,407            |      |     |                  |
| EQUIPMENT   |      |     | 677              |      |     |                  |
| OPERATING BUDGET  |      |     |                  |      |     | 17,416           |
| ***** TOTAL DEPARTMENT                                  |      |     | 242,045          |      |     | 251,429          |

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2016

### WIU QC OPERATIONS AND MAINTENANCE

**2-45600**

|   | TERM | EXPENDED<br>FY15 | TERM | BUDGETED<br>FY16 |
|---|------|------------------|------|------------------|
| PERSONAL SERVICES                         |      |                  |      |                  |
| C001 FACILITIES MANAGER                   |      |                  |      |                  |
| CSE STEVEN M. WHAN                        | 12.0 | 54,588           | 12.0 | 54,588           |
| C002 BUILDING SERVICE WORKER              |      |                  |      |                  |
| EST MARK H. BUNCE                         | 12.0 | DIS LV           | 12.0 | DIS LV           |
| C002L BUILDING SERVICE WORKER             |      |                  |      |                  |
| EST KRISTEN L. WESLEY                     | 5.0  | 19,519           | 12.0 | 48,008           |
| EST ANTHONY J. CAMPAGNA                   | 1.2  | 3,712            |      |                  |
| EST KAYLLA L. MCKAY                       | 0.1  | 479              |      |                  |
| C003 BUILDING SERVICE WORKER              |      |                  |      |                  |
| EST MICHELLE L. PADILLA                   | 12.0 | 46,714           | 12.0 | 48,008           |
| C004 ASSISTANT DIRECTOR OF PHYSICAL PLANT |      |                  |      |                  |
| CSE WILLIAM E. BREWER                     | 12.0 | 106,812          | 12.0 | 106,812          |
| C005 BUILDING SERVICE WORKER              |      |                  |      |                  |
| EST TERRY T. MITCHELL                     | 12.0 | 46,882           | 12.0 | 48,008           |
| C006 BUILDING SERVICE WORKER              |      |                  |      |                  |
| EST MICHAEL T. BULLER                     | 12.0 | 46,882           | 12.0 | 48,008           |
| C007 ASSISTANT FACILITIES MANAGER         |      |                  |      |                  |
| FLOYD J. ACKERMAN                         | 12.0 | 43,500           | 12.0 | 43,667           |
| C008 BUILDING SERVICE WORKER              |      |                  |      |                  |
| EST ANTHONY J. CAMPAGNA                   | 5.7  | 22,407           | 12.0 | 48,008           |
| EST RALPH E. TURNER                       | 2.5  | 9,520            |      |                  |
| C009 GROUNDS WORKER                       |      |                  |      |                  |
| EST RALPH E. TURNER                       | 7.2  | 22,667           | 12.0 | 37,827           |
| EST (WILLIAM T. STARCEVICH)               | 0.5  | 2,069            |      |                  |
| TOTAL CIVIL SERVICE                       |      | 425,752          |      | 482,934          |
| EXTRA HELP AND OVERTIME                   |      | 6,483            |      |                  |
| STUDENT HELP                              |      | 12,975           |      | 12,000           |
| RESERVE                                   |      |                  |      | 8,800            |
| PERSONAL SERVICES TOTAL                   |      | 445,211          |      | 503,734          |
| CONTRACTUAL SERVICES                      |      | 218,504          |      |                  |
| COMMODITIES                               |      | 38,852           |      |                  |
| EQUIPMENT                                 |      | 14,189           |      |                  |
| TELECOMMUNICATIONS                        |      | 2,777            |      |                  |
| OPERATION OF AUTOMOTIVE EQUIPMENT         |      | 1,413            |      |                  |
| OPERATING BUDGET                          |      |                  |      | 237,452          |
| ***** TOTAL DEPARTMENT                    |      | 720,949          |      | 741,186          |

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2016

**WIU QC UTILITIES**

|                        | EXPENDED<br>FY15 | <b>2-45650</b><br>BUDGETED<br>FY16 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES   | 313,505          |                                    |
| OPERATING BUDGET       |                  | 300,000                            |
| ***** TOTAL DEPARTMENT | 313,506          | 300,000                            |