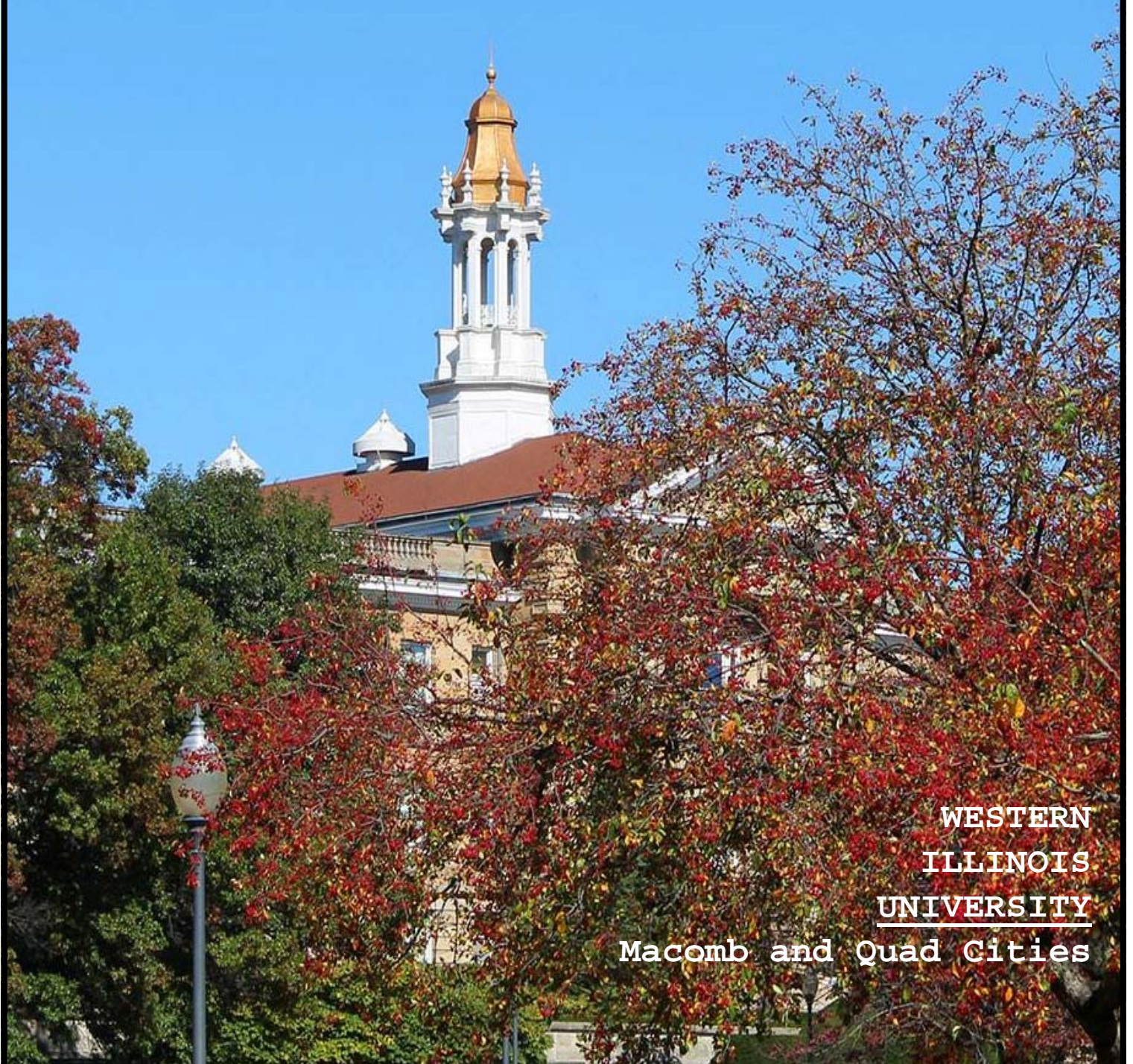


# APPROPRIATED FUNDS BUDGET

## Fiscal Year 2015



WESTERN  
ILLINOIS  
UNIVERSITY

Macomb and Quad Cities

**WESTERN ILLINOIS UNIVERSITY**  
**INTERNAL BUDGET**  
**2014-2015**

The FY2015 Appropriated Funds Internal Operating Budget has been prepared in accordance with currently approved policies and guidelines and through the cooperative efforts of department chairs, deans, directors, and vice presidents. This document lists, by budgetary unit, state appropriated amounts expended in FY2014 and amounts budgeted for expenditure in FY2015.

FY2015 budgets reflect operating budget allocations effective July 1, 2014. All salary increases approved and implemented as of September 30, 2014 are included in FY2015 individual salaries. Amounts reported as expended for FY2014 reflect actual expenditures as of June 30, 2014, including FY2014 lapse period expenditures.

Expenditures from this budget are subject to the By-Laws, Governing Policies and Regulations of the Board of Trustees of Western Illinois University, and the laws of the State of Illinois. The Budget Office is available to help answer questions, as well as assist in the interpretation of information included in this document.

**WESTERN ILLINOIS UNIVERSITY**  
**FISCAL YEAR 2015 INTERNAL BUDGET**  
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**WESTERN ILLINOIS UNIVERSITY**  
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Western Illinois University  
Operating Expenditures  
(in thousands of \$)

Summary of Operations Costs by Source of Funds

	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015 est.</u>
General Revenue Funds	\$ 56,182.7	\$ 55,538.3	\$ 52,147.8	\$ 52,755.1	\$ 52,629.3
American Recovery and Reinvestment Act Funds	-	-			
Income Funds	60,874.9	71,496.0	71,496.0	73,168.4	79,870.7
Local Grants	151.9	156.7	178.2	167.4	167.4
State Grants	3,615.4	3,366.8	3,301.9	3,327.5	3,327.5
Federal Grants	25,902.2	28,240.3	25,077.9	26,609.0	26,609.0
Private Grants and Contracts	1,721.6	2,113.7	1,635.7	1,699.2	1,699.2
Auxiliary Facilities	48,365.9	49,185.0	52,613.5	49,260.8	58,575.6
Other	<u>21,527.7</u>	<u>21,507.3</u>	<u>21,820.3</u>	<u>25,121.3</u>	<u>25,121.3</u>
Total	\$ 218,342.3	\$ 231,604.1	\$ 228,271.3	\$ 232,108.7	\$ 248,000.0

Summary of Operations Costs by Function

	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015 est.</u>
Instruction	\$ 74,715.1	\$ 79,450.2	\$ 77,370.9	\$ 77,267.6	\$ 83,818.3
Organized Research	3,078.5	6,074.1	3,540.3	3,535.5	3,771.7
Public Service	14,244.6	14,774.0	12,694.3	13,970.1	14,976.9
Academic Support	8,228.4	8,701.9	8,925.6	8,847.8	9,060.6
Student Services	42,381.8	41,066.6	42,830.7	48,119.7	52,442.6
Institutional Support	8,983.7	9,277.7	9,473.6	9,675.4	10,448.0
Physical Plant	28,294.0	30,200.5	30,446.2	31,023.6	30,609.1
Independent Operations	34,260.0	34,943.1	38,651.4	35,090.6	38,176.0
CMS Group Health Insurance	2,648.0	2,724.2	2,735.9	2,909.5	3,011.9
FICA/Medicare	<u>1,508.2</u>	<u>1,564.6</u>	<u>1,602.4</u>	<u>1,668.9</u>	<u>1,685.0</u>
TOTAL	\$ 218,342.3	\$ 228,776.9	\$ 228,271.3	\$ 232,108.7	\$ 248,000.0

Summary of Operations Costs by Object of Expenditure

	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015 est.</u>
Personal Services	\$ 123,387.8	\$ 124,874.2	\$ 124,204.4	\$ 127,738.9	\$ 134,925.0
Contractual Services	40,157.8	44,153.6	44,154.2	46,693.0	47,721.8
Travel	1,417.0	1,645.0	1,586.6	1,302.4	1,650.0
Commodities	3,913.3	3,936.3	3,965.5	3,827.1	5,183.4
Equipment	3,905.0	9,195.9	6,817.9	4,720.7	5,400.0
Awards and Grants	27,101.0	25,261.2	26,251.5	26,805.0	30,400.0
Telecommunications	860.0	994.8	967.2	843.1	975.0
Operation of Auto	839.5	922.2	985.1	718.0	1,000.0
Permanent Improvements	560.2	3,261.9	2,464.3	2,858.3	1,300.0
Other	12,044.5	10,243.0	12,536.3	12,023.8	14,550.0
CMS Group Health Insurance	2,648.0	2,724.2	2,735.9	2,909.5	2,944.8
FICA/Medicare	<u>1,508.2</u>	<u>1,564.6</u>	<u>1,602.4</u>	<u>1,668.9</u>	<u>1,950.0</u>
TOTAL	\$ 218,342.3	\$ 228,776.9	\$ 228,271.3	\$ 232,108.7	\$ 248,000.0



**WESTERN ILLINOIS UNIVERSITY**  
FISCAL YEAR 2014-2015 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

			FY2014 EXPENSE			FY2015 BUDGET		
			TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
<b>PRESIDENT</b>								
1- 11000	PRESIDENT'S OFFICE	\$	444,295	\$ 404,675	\$ 39,620	\$ 415,836	\$ 397,838	\$ 17,998
1- 11010	GENERAL INSTITUTIONAL EXPENSE		34,543	-	34,543	44,960	7,403	37,557
1- 75800	ALUMNI		348,824	302,458	46,366	323,727	308,058	15,669
1- 11015	BOARD OF TRUSTEES		26,107	-	26,107	29,792	-	29,792
1- 50200	BUDGET OFFICE		152,675	146,112	6,563	156,547	149,028	7,519
1- 11080	CAMPUS SUSTAINABILITY		3,268	-	3,268	8,134	-	8,134
1- 50130	COMPLIANCE SUPPORT AND TRAINING		4,542	194	4,348	9,506	-	9,506
1- 50100	EQUAL OPPORTUNITY AND ACCESS OFFICE		254,561	213,840	40,721	268,555	228,783	39,772
1- 76000	GOVERNMENT RELATIONS		107,881	104,622	3,259	112,303	107,748	4,555
1- 11020	INSTITUTIONAL MEMBERSHIPS		192,466	-	192,466	185,000	-	185,000
1- 50400	INSTITUTIONAL RESEARCH & PLANNING		297,992	294,588	3,404	304,865	300,480	4,385
1- 11060	INSTITUTIONAL RESEARCH & PLANNING-NSSE		3,763	-	3,763	20,000	-	20,000
1- 50300	INTERNAL AUDITING		163,392	156,156	7,236	165,571	159,276	6,295
1- 11090	SPACE AND SCIENCE STUDY		150,100		150,100	-	-	-
1- 11050	UNIVERSITY MASTER PLAN		-		-	-	-	-
1- 11040	UNIVERSITY STRATEGIC PLAN		1,110		1,110	-	-	-
1- 73900	WESTERN NEWS		51,500	-	51,500	37,000	-	37,000
	<b>TOTAL - PRESIDENT</b>	\$	2,237,019	\$ 1,622,645	\$ 614,374	\$ 2,081,796	\$ 1,658,614	\$ 423,182
<b>PROVOST &amp; ACADEMIC VICE PRESIDENT</b>								
1- 14000	DEAN, COLLEGE OF ARTS & SCIENCES	\$	671,900	\$ 614,055	\$ 57,845	\$ 700,085	\$ 612,824	\$ 87,261
1- 14010	ARTS & SCIENCES, GENERAL INSTRUCTIONAL EXPENSE		245,893	183,109	62,784	342,608	213,351	129,257
1- 20800	AFRICAN-AMERICAN STUDIES		486,152	479,004	7,148	456,274	451,687	4,587
1- 21200	BIOLOGICAL SCIENCES		2,153,087	2,063,584	89,503	2,110,638	2,035,888	74,750
1- 22000	CHEMISTRY		1,310,314	1,252,059	58,255	1,271,676	1,218,674	53,002
1- 25600	ENGLISH AND JOURNALISM		3,131,654	3,090,827	40,827	3,278,619	3,248,640	29,979
1- 26000	FOREIGN LANGUAGES & LITERATURES		711,920	700,722	11,198	700,369	689,869	10,500
1- 22400	GEOGRAPHY		1,282,981	1,239,258	43,723	1,151,070	1,125,070	26,000
1- 22800	GEOLOGY		639,474	609,839	29,635	617,359	602,700	14,659
1- 25200	HISTORY		1,232,364	1,218,392	13,972	1,419,431	1,407,881	11,550
1- 21220	KIBBE LIFE SCIENCE STATION		70,199	47,738	22,461	72,699	50,222	22,477
1- 21400	LABORATORY ANIMAL CARE		56,256	49,172	7,084	57,803	50,683	7,120
1- 21600	MATHEMATICS		2,612,602	2,578,536	34,066	2,655,186	2,623,033	32,153
1- 21700	NURSING		1,112,487	1,069,999	42,488	1,180,668	1,140,668	40,000

**WESTERN ILLINOIS UNIVERSITY**  
FISCAL YEAR 2014-2015 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		FY2014 EXPENSE			FY2015 BUDGET		
		TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
1- 24800	PHILOSOPHY & RELIGIOUS STUDIES	827,211	818,997	8,214	696,767	689,322	7,445
1- 23200	PHYSICS	876,431	836,060	40,371	867,793	829,186	38,607
1- 24000	POLITICAL SCIENCE	1,054,275	1,032,227	22,048	1,143,476	1,125,906	17,570
1- 23600	PSYCHOLOGY	2,367,908	2,320,622	47,286	2,343,138	2,303,486	39,652
1- 24400	SOCIOLOGY AND ANTHROPOLOGY	1,603,966	1,587,928	16,038	1,608,631	1,593,918	14,713
1- 24200	WESTERN SURVEY RESEARCH CENTER	3,234	-	3,234	3,244	-	3,244
1- 24500	WOMEN'S STUDIES	356,969	349,532	7,437	367,537	363,626	3,911
	<b>TOTAL - COLLEGE OF ARTS &amp; SCIENCES</b>	<b>\$ 22,807,277</b>	<b>\$ 22,141,660</b>	<b>\$ 665,617</b>	<b>\$ 23,045,071</b>	<b>\$ 22,376,634</b>	<b>\$ 668,437</b>
1- 14500	DEAN, COLLEGE OF BUSINESS & TECHNOLOGY	\$ 671,609	\$ 644,626	\$ 26,983	\$ 594,402	\$ 569,209	\$ 25,193
1- 14510	BUSINESS & TECHNOLOGY, GENERAL INSTRUCTIONAL EXPENSE	60,591	900	59,691	80,320	21,500	58,820
1- 28400	ACCOUNTING AND FINANCE	1,652,515	1,628,289	24,226	1,833,225	1,811,889	21,336
1- 20000	AGRICULTURE	1,352,608	1,327,473	25,135	1,354,580	1,330,398	24,182
1- 20400	AGRICULTURE - FARM	208,940	200,531	8,409	210,830	202,451	8,379
1- 28300	BUSINESS ADVISING CENTER	450,252	442,710	7,542	463,157	455,584	7,573
1- 30210	CENTER FOR ECONOMIC EDUCATION	1,906	-	1,906	1,908	-	1,908
1- 28600	COMPUTER SCIENCES	1,967,217	1,936,283	30,934	2,050,984	2,017,246	33,738
1- 30200	ECONOMICS AND DECISION SCIENCES	1,415,153	1,390,872	24,281	1,367,808	1,348,149	19,659
1- 33800	ENGINEERING TECHNOLOGY	1,151,689	1,122,676	29,013	1,156,326	1,130,690	25,636
1- 29000	MANAGEMENT AND MARKETING	2,460,238	2,425,344	34,894	2,528,483	2,491,683	36,800
	<b>TOTAL - COLLEGE OF BUSINESS &amp; TECHNOLOGY</b>	<b>\$ 11,392,718</b>	<b>\$ 11,119,704</b>	<b>\$ 273,014</b>	<b>\$ 11,642,023</b>	<b>\$ 11,378,799</b>	<b>\$ 263,224</b>
1- 15000	DEAN, COLLEGE OF EDUCATION AND HUMAN SERVICES	\$ 801,433	\$ 780,138	\$ 21,295	\$ 837,869	\$ 811,569	\$ 26,300
1- 15010	EDUCATION AND HUMAN SERVICES, GENERAL INSTRUCTIONAL EXP	170,900	-	170,900	180,945	26,900	154,045
1- 34210	ATHLETIC TRAINING	1,994	-	1,994	2,028	-	2,028
1- 32800	CENTER FOR BEST PRACTICES IN EARLY CHILDHOOD EDUCATION	55,260	55,260	-	56,367	56,367	-
1- 30600	CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS	1,241,232	1,135,932	105,300	1,295,483	1,153,795	141,688
1- 32600	CURRICULUM & INSTRUCTION	2,035,759	2,005,189	30,570	1,816,613	1,785,426	31,187
1- 33400	DIETETICS, FASHION MERCHANDISING, AND HOSPITALITY	917,699	897,483	20,216	959,296	940,735	18,561
1- 32200	ED & INTERDISCIPLINARY STUDIES & ED LEADERSHIP	1,183,011	1,167,031	15,980	1,833,699	1,802,431	31,268
1- 15030	EDUCATION AND HUMAN SERVICES MARKETING	14,600	822	13,778	972	972	-
1- 33000	EDUCATIONAL LEADERSHIP	478,483	456,291	22,192	-	-	-
1- 34600	HEALTH SCIENCES AND SOCIAL WORK	1,223,465	1,210,144	13,321	1,552,519	1,527,004	25,515
1- 31800	INSTRUCTIONAL DESIGN & TECHNOLOGY	871,779	852,568	19,211	839,162	821,027	18,135
1- 35200	KINESIOLOGY	1,879,572	1,850,476	29,096	1,910,446	1,882,564	27,882
1- 36200	LAW ENFORCEMENT & JUSTICE ADMINISTRATION	2,100,218	2,072,075	28,143	2,054,089	2,027,407	26,682
1- 35800	MILITARY SCIENCE	37,976	29,845	8,131	39,940	31,858	8,082

**WESTERN ILLINOIS UNIVERSITY**  
FISCAL YEAR 2014-2015 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		FY2014 EXPENSE			FY2015 BUDGET		
		TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
1- 35000	RECREATION, PARK AND TOURISM ADMINISTRATION	1,299,759	1,273,156	26,603	1,351,792	1,334,731	17,061
1- 24410	SOCIAL WORK	459,769	446,906	12,863	-	-	-
1- 75200	TECHNOLOGY AND INSTRUCTIONAL SUPPORT	263,920	231,518	32,402	264,791	232,267	32,524
	<b>TOTAL - COLLEGE OF EDUCATION &amp; HUMAN SERVICES</b>	<b>\$ 15,036,829</b>	<b>\$ 14,464,834</b>	<b>\$ 571,995</b>	<b>\$ 14,996,011</b>	<b>\$ 14,435,053</b>	<b>\$ 560,958</b>
1- 15500	DEAN, FINE ARTS AND COMMUNICATION	\$ 655,938	\$ 638,401	\$ 17,537	\$ 671,608	\$ 652,408	\$ 19,200
1- 15510	FINE ARTS AND COMMUNICATION, GENERAL INSTRUCTIONAL EXP	83,881	1,250	82,631	164,831	54,250	110,581
1- 26300	BROADCASTING	688,410	646,209	42,201	703,939	666,019	37,920
1- 26400	COMMUNICATION	1,427,869	1,409,278	18,591	1,221,294	1,203,669	17,625
1- 26500	COMMUNICATION SCIENCES & DISORDERS	717,256	704,190	13,066	707,114	696,561	10,553
1- 27200	ART	1,533,805	1,488,571	45,234	1,520,096	1,476,946	43,150
1- 27210	ART GALLERY	69,344	61,363	7,981	78,192	70,192	8,000
1- 27600	MUSIC	3,961,271	3,892,649	68,622	4,006,077	3,954,457	51,620
1- 28000	THEATRE AND DANCE	1,597,502	1,567,241	30,261	1,441,730	1,412,030	29,700
1- 74600	EDUCATIONAL/PUBLIC SERVICE RADIO	456,620	456,204	416	465,728	465,312	416
1- 74800	WIUM SUBCARRIER	79,776	79,776	-	81,372	81,372	-
	<b>TOTAL - COLLEGE OF FINE ARTS &amp; COMMUNICATION</b>	<b>\$ 11,271,672</b>	<b>\$ 10,945,132</b>	<b>\$ 326,540</b>	<b>\$ 11,061,981</b>	<b>\$ 10,733,216</b>	<b>\$ 328,765</b>
1- 40200	DEVELOPMENT - HONORS / INTERNATIONAL STUDIES / LIBRARY	\$ 21,443	\$ 15,096	\$ 6,347	\$ -	\$ -	\$ -
1- 40000	LIBRARIES	3,479,967	3,320,714	159,253	3,458,563	3,287,531	171,032
1- 40100	LIBRARIES-MATERIALS & PERIODICALS	1,247,671	-	1,247,671	1,245,826	-	1,245,826
	<b>TOTAL - LIBRARIES</b>	<b>\$ 4,749,081</b>	<b>\$ 3,335,810</b>	<b>\$ 1,413,271</b>	<b>\$ 4,704,389</b>	<b>\$ 3,287,531</b>	<b>\$ 1,416,858</b>
1- 48100	COUNSELOR EDUCATION	\$ 519,233	\$ 509,943	\$ 9,290	\$ 604,972	\$ 595,948	\$ 9,024
1- 21210	ENVIRONMENTAL SCIENCE	204,543	197,094	7,449	307,380	266,055	41,325
1- 45200	WIU - QC ACADEMIC ADVISING	235,391	232,910	2,481	267,793	264,228	3,565
1- 46000	WIU - QC ARTS & SCIENCES	596,217	596,217	-	669,598	669,598	-
1- 47000	WIU - QC BUSINESS & TECHNOLOGY	1,556,624	1,556,624	-	1,501,415	1,501,415	-
1- 48000	WIU - QC EDUCATION & HUMAN SERVICES	1,640,837	1,638,042	2,795	1,715,392	1,712,392	3,000
1- 47100	WIU - QC ENGINEERING	635,588	602,336	33,252	716,906	685,042	31,864
1- 49000	WIU - QC FINE ARTS & COMMUNICATION	137,731	137,731	-	133,272	133,272	-
1- 45500	WIU - QC LIBRARY	126,028	126,028	-	128,392	128,392	-
1- 49100	WIU - QC MUSEUM STUDIES	164,065	160,612	3,453	147,504	145,504	2,000
	<b>TOTAL - WESTERN ILLINOIS UNIVERSITY QUAD CITIES</b>	<b>\$ 5,816,257</b>	<b>\$ 5,757,537</b>	<b>\$ 58,720</b>	<b>\$ 6,192,624</b>	<b>\$ 6,101,846</b>	<b>\$ 90,778</b>
1- 41100	CENTER FOR INTERNATIONAL STUDIES	\$ 554,215	\$ 509,607	\$ 44,608	\$ 527,938	\$ 483,683	\$ 44,255
1- 45700	CONFERENCES & NON-CREDIT PROGRAMS	156,579	151,807	4,772	97,257	92,826	4,431
1- 45800	DISTANCE EDUCATION SUPPORT	542,170	526,372	15,798	571,401	554,663	16,738
1- 45900	OFF-CAMPUS INSTRUCTION STIPENDS	89,710	22,045	67,665	95,000	25,000	70,000

**WESTERN ILLINOIS UNIVERSITY**  
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		FY2014 EXPENSE			FY2015 BUDGET		
		TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
1- 11570	ONLINE DEVELOPMENT AND COURSE OFFERINGS	765,942	419,755	346,187	615,000	350,000	265,000
	<b>TOTAL - DISTANCE LEARNING, INT'L STUDIES AND OUTREACH</b>	<b>\$ 2,108,616</b>	<b>\$ 1,629,586</b>	<b>\$ 479,030</b>	<b>\$ 1,906,596</b>	<b>\$ 1,506,172</b>	<b>\$ 400,424</b>
1- 73000	ADMINISTRATIVE INFORMATION MANAGEMENT SYSTEMS	\$ 1,932,201	\$ 1,298,882	\$ 633,319	\$ 2,147,701	\$ 1,557,701	\$ 590,000
1- 12800	ELECTRONIC STUDENT SERVICES	244,945	227,083	17,862	271,517	253,747	17,770
1- 45300	QC TECHNOLOGICAL SERVICES	338,156	242,387	95,769	445,806	337,806	108,000
1- 45310	QC TECHNOLOGY UTILITIES	34,721	-	34,721	64,344	-	64,344
1- 11070	TECHNOLOGY SECURITY	231,625	118,536	113,089	116,308	103,308	13,000
1- 73400	TECHNOLOGY UTILITIES	17,529	-	17,529	53,393	-	53,393
1- 72900	UNIVERSITY TECHNOLOGY	739,044	163,758	575,286	638,265	169,658	468,607
1- 73200	UNIVERSITY TECHNOLOGY INFRASTRUCTURE	1,252,128	1,252,128	-	1,433,011	1,433,011	-
1- 75300	UNIVERSITY TECHNOLOGY USS	1,001,240	1,001,240	-	1,015,970	1,015,970	-
	<b>TOTAL - UNIVERSITY TECHNOLOGY</b>	<b>\$ 5,791,589</b>	<b>\$ 4,304,014</b>	<b>\$ 1,487,575</b>	<b>\$ 6,186,315</b>	<b>\$ 4,871,201</b>	<b>\$ 1,315,114</b>
1- 11500	PROVOST & ACADEMIC VICE PRESIDENT	\$ 1,001,908	\$ 961,670	\$ 40,238	\$ 1,046,090	\$ 1,034,090	\$ 12,000
1- 11510	GENERAL INSTRUCTIONAL EXPENSE	138,642	60,940	77,702	757,725	499,073	258,652
1- 11510	GENERAL INSTRUCTIONAL EXPENSE RESERVE FOR SUMMER	-	-	-	690,000	690,000	-
1- 44600	ADVISING & ACADEMIC SERVICES CENTER	867,420	847,338	20,082	889,097	868,892	20,205
1- 43000	CENTENNIAL HONORS COLLEGE	350,924	330,004	20,920	359,490	340,278	19,212
1- 43400	CENTER FOR INNOVATION IN TEACHING & RESEARCH	329,275	281,498	47,777	411,087	342,066	69,021
1- 11520	COMMENCEMENT	62,627	13,981	48,646	52,000	-	52,000
1- 11580	CONVOCATION, NEW STUDENT	21,743	180	21,563	16,500	-	16,500
1- 72500	ENTREPRENEURSHIP AND TECHNOLOGY	24,999	-	24,999	46,000	-	46,000
1- 50650	EXPANDING CULTURAL DIVERSITY IN THE CLASSROOM	22,720	6,709	16,011	25,250	9,250	16,000
1- 43800	FACULTY SENATE	43,277	40,293	2,984	44,436	40,936	3,500
1- 11560	FALL ORIENTATION - ACADEMIC AFFAIRS	1,700	1,700	-	-	-	-
1- 11540	FRESHMAN FIRST YEAR EXPERIENCE	184,619	172,478	12,141	198,946	172,946	26,000
1- 16500	GRADUATE STUDIES	308,783	283,911	24,872	369,326	332,143	37,183
1- 30240	INSTITUTE FOR RURAL AFFAIRS	1,662,609	1,625,791	36,818	1,665,189	1,620,548	44,641
1- 11600	QC MANUFACTURING LAB	529,834	166,431	363,403	600,000	428,562	171,438
1- 41000	REGISTRAR	820,748	745,189	75,559	871,726	794,160	77,566
1- 41600	SPONSORED PROJECTS	321,567	316,762	4,805	316,045	316,045	-
1- 11550	STUDENT ORIENTATION - ACADEMIC AFFAIRS	9,287	4,940	4,347	12,667	7,167	5,500
1- 11530	UNDERGRADUATE CATALOG	9,154	-	9,154	18,000	-	18,000
	<b>TOTAL - PROVOST OTHER</b>	<b>\$ 6,711,836</b>	<b>\$ 5,859,815</b>	<b>\$ 852,021</b>	<b>\$ 8,389,574</b>	<b>\$ 7,496,156</b>	<b>\$ 893,418</b>
	<b>TOTAL - PROVOST</b>	<b>\$ 85,685,875</b>	<b>\$ 79,558,092</b>	<b>\$ 6,127,783</b>	<b>\$ 88,124,584</b>	<b>\$ 82,186,608</b>	<b>\$ 5,937,976</b>

**WESTERN ILLINOIS UNIVERSITY**  
FISCAL YEAR 2014-2015 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		FY2014 EXPENSE			FY2015 BUDGET		
		TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
<b>VICE PRESIDENT FOR ADMINISTRATIVE SERVICES</b>							
1- 12000	VP FOR ADMINISTRATIVE SERVICES	\$ 321,138	\$ 315,328	\$ 5,810	\$ 361,426	\$ 335,826	\$ 25,600
1- 12010	GENERAL ADMINISTRATIVE	36,845	8,923	27,922	528,655	398,655	130,000
1- 12060	EMERGENCY PREPAREDNESS	17,626	-	17,626	10,000	-	10,000
1- 52400	HUMAN RESOURCES	614,368	564,005	50,363	753,606	709,106	44,500
1- 52450	HUMAN RESOURCES TRAINING & DEVELOPMENT	10,157	1,500	8,657	13,000	3,000	10,000
1- 91300	ILLINOIS DEPARTMENT OF EMPLOYMENT SECURITY	36,214	-	36,214	30,000	-	30,000
1- 12030	INSURANCE	327,912	-	327,912	330,000	-	330,000
1- 12050	LEGAL SERVICES	136,821	-	136,821	185,000	-	185,000
1- 71400	MAIL SERVICES	248,032	207,096	40,936	252,079	211,079	41,000
1- 70000	PUBLIC SAFETY	1,388,065	1,234,898	153,167	1,313,753	1,230,253	83,500
1- 12040	RISK MANAGEMENT	5,116	-	5,116	10,000	-	10,000
	<b>TOTAL - ADMINISTRATIVE OTHER</b>	<b>\$ 3,142,294</b>	<b>\$ 2,331,750</b>	<b>\$ 810,544</b>	<b>\$ 3,787,519</b>	<b>\$ 2,887,919</b>	<b>\$ 899,600</b>
1- 51200	ACCOUNTING OFFICE	\$ 409,542	\$ 391,531	\$ 18,011	\$ 409,388	\$ 395,388	\$ 14,000
1- 51700	BILLING & RECEIVABLES	188,218	148,052	40,166	248,779	188,779	60,000
1- 51000	BUSINESS SERVICES	228,006	113,420	114,586	269,980	169,980	100,000
1- 91150	FEDERAL INSURANCE COMPENSATION ACT (FICA)	1,337,962	-	1,337,962	1,325,000	-	1,325,000
1- 51400	PAYROLL OFFICE	144,831	133,645	11,186	145,137	134,137	11,000
1- 51800	PURCHASING OFFICE	280,277	265,924	14,353	287,330	267,330	20,000
	<b>TOTAL - BUSINESS</b>	<b>\$ 2,588,836</b>	<b>\$ 1,052,572</b>	<b>\$ 1,536,264</b>	<b>\$ 2,685,614</b>	<b>\$ 1,155,614</b>	<b>\$ 1,530,000</b>
1- 80200	BUILDING MAINTENANCE	\$ 1,351,785	\$ 835,279	\$ 516,506	\$ 1,193,329	\$ 826,329	\$ 367,000
1- 80300	BUILDING MECHANICAL MAINTENANCE	1,761,553	1,313,075	448,478	1,715,594	1,358,594	357,000
1- 80100	BUILDING SERVICES	3,546,029	3,243,630	302,399	3,426,529	3,202,529	224,000
1- 81150	ENVIRONMENTAL HEALTH, SAFETY AND SUSTAINABILITY	28,846	-	28,846	44,000	-	44,000
1- 80000	FACILITIES MANAGEMENT	517,168	471,077	46,091	561,584	481,584	80,000
1- 80900	FACILITIES MANAGEMENT STORES	96,672	90,238	6,434	100,388	91,388	9,000
1- 80500	FACILITIES PLANNING & CONSTRUCTION	361,698	298,426	63,272	313,400	260,400	53,000
1- 81000	FIRE PROTECTION	125,000	-	125,000	125,000	-	125,000
1- 80800	HEATING PLANT	442,457	304,290	138,167	394,280	199,456	194,824
1- 80600	LANDSCAPE MAINTENANCE	750,613	574,526	176,087	751,551	576,551	175,000
1- 80400	PERMANENT IMPROVEMENTS	295,341	-	295,341	140,000	-	140,000

**WESTERN ILLINOIS UNIVERSITY**  
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			FY2014 EXPENSE			FY2015 BUDGET		
			TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
1- 80550	PERMANENT IMPROVEMENTS-CAMPUS DEPARTMENTS		361,542	-	361,542	-	-	-
1- 80700	UTILITIES PURCHASED		3,760,746	-	3,760,746	5,100,000	-	5,100,000
	<b>TOTAL - PHYSICAL PLANT</b>		<b>\$ 13,399,450</b>	<b>\$ 7,130,541</b>	<b>\$ 6,268,909</b>	<b>\$ 13,865,655</b>	<b>\$ 6,996,831</b>	<b>\$ 6,868,824</b>
	<b>TOTAL - ADMINISTRATIVE SERVICES</b>		<b>\$ 19,130,580</b>	<b>\$ 10,514,863</b>	<b>\$ 8,615,717</b>	<b>\$ 20,338,788</b>	<b>\$ 11,040,364</b>	<b>\$ 9,298,424</b>

**VICE PRESIDENT FOR ADVANCEMENT & PUBLIC SERVICES**

1- 13000	VP FOR ADVANCEMENT & PUBLIC SERVICES	\$	266,816	\$	263,657	\$	3,159	\$	272,677	\$	270,677	\$	2,000
1- 13010	GENERAL ADVANCEMENT & PUBLIC SERVICES		43,947		-		43,947		25,821		20,821		5,000
1- 13040	CAPITAL CAMPAIGN		49,588		3,320		46,268		79,544		7,544		72,000
1- 76200	DEVELOPMENT OFFICE		509,974		464,357		45,617		511,558		467,345		44,213
1- 75350	TELEVISION SERVICES		799,180		678,969		120,211		775,221		650,221		125,000
1- 13030	UNIVERSITY MARKETING		330,241		-		330,241		400,000		-		400,000
1- 75400	UNIVERSITY RELATIONS		549,389		520,223		29,166		570,386		541,135		29,251
1- 74200	VISUAL PRODUCTION CENTER		264,018		251,693		12,325		269,032		256,695		12,337
	<b>TOTAL - ADVANCEMENT &amp; PUBLIC SERVICES</b>	<b>\$</b>	<b>2,813,153</b>	<b>\$</b>	<b>2,182,219</b>	<b>\$</b>	<b>630,934</b>	<b>\$</b>	<b>2,904,239</b>	<b>\$</b>	<b>2,214,438</b>	<b>\$</b>	<b>689,801</b>

**VICE PRESIDENT FOR STUDENT SERVICES**

1- 12500	VP FOR STUDENT SERVICES	\$	320,274	\$	300,238	\$	20,036	\$	353,821	\$	337,821	\$	16,000
1- 12510	GENERAL STUDENT SERVICES		79,833		10,306		69,527		122,756		43,378		79,378
1- 17000	ADMISSIONS		1,607,965		1,175,963		432,002		1,785,829		1,417,424		368,405
1- 12600	ASSOCIATE VICE PRESIDENT FOR STUDENT SERVICES		12,073		11,686		387		12,564		10,064		2,500
1- 61400	CAREER DEVELOPMENT CENTER		238,534		225,129		13,405		257,733		243,033		14,700
1- 63800	CASA LATINA		91,397		86,998		4,399		88,314		84,714		3,600
1- 61200	COUNSELING CENTER		597,022		580,575		16,447		647,170		629,900		17,270
1- 61300	DISABILITY RESOURCE CENTER		250,751		209,008		41,743		233,374		223,744		9,630
1- 61060	FALL ORIENTATION - STUDENT SERVICES		15,433		-		15,433		40,000		4,244		35,756
1- 63000	FINANCIAL AID		970,571		955,140		15,431		996,250		982,809		13,441
1- 63100	FINANCIAL AID-AWARDS & GRANTS		683,421		-		683,421		425,100		-		425,100
1- 63350	FINANCIAL AID-GRADUATE MERIT SCHOLARSHIP		1,390		-		1,390		25,000		-		25,000
1- 63250	FINANCIAL AID-INTERNATIONAL MERIT SCHOLARSHIP		-		-		-		60,000		-		60,000
1- 63300	FINANCIAL AID-TRANSFER SCHOLARSHIP		282,152		-		282,152		300,000		-		300,000
1- 63200	FINANCIAL AID-WESTERN COMMITMENT SCHOLARSHIP		1,618,259		-		1,618,259		2,500,000		-		2,500,000
1- 63400	GWENDOLYN BROOKS CULTURAL CENTER		125,892		119,436		6,456		80,272		73,252		7,020



# WESTERN ILLINOIS UNIVERSITY

## FISCAL YEAR 2014-2015 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		FY2014 EXPENSE			FY2015 BUDGET		
		TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
1- 76600	INTERCOLLEGIATE ATHLETICS	1,903,618	1,903,618	-	1,900,000	1,900,000	-
1- 41760	LEARNING TO LEAD	41,376	41,376	-	3,517	3,517	-
1- 51100	MATCHING FUNDS	190,190	-	190,190	229,500	-	229,500
1- 76400	SCHOLARSHIP OFFICE	127,037	119,598	7,439	133,072	127,016	6,056
1- 76410	SCHOLARSHIP OFFICE - AWARDS & GRANTS	106,730	-	106,730	140,000	-	140,000
1- 62600	STUDENT ACTIVITIES	7,504	3,703	3,801	8,665	3,750	4,915
1- 61500	STUDENT ASSISTANCE AND PARENT SERVICES CENTER	179,788	174,181	5,607	183,304	177,704	5,600
1- 61000	STUDENT DEVELOPMENT & ORIENTATION	174,157	168,142	6,015	60,937	54,287	6,650
1- 61100	STUDENT JUDICIAL PROGRAMS	10,048	6,590	3,458	9,500	6,000	3,500
1- 61050	SUMMER ORIENTATION - STUDENT SERVICES	119,772	22,425	97,347	167,394	30,000	137,394
1- 43200	WOMEN'S CENTER	119,859	112,300	7,559	125,864	118,376	7,488
	<b>TOTAL - MACOMB CAMPUS</b>	<b>\$ 9,875,046</b>	<b>\$ 6,226,412</b>	<b>\$ 3,648,634</b>	<b>\$ 10,889,936</b>	<b>\$ 6,471,033</b>	<b>\$ 4,418,903</b>
1- 45100	WIU - QC ADMISSIONS	\$ 253,875	\$ 237,995	\$ 15,880	\$ 139,668	\$ 139,668	\$ -
1- 45110	WIU - QC FINANCIAL AID	-	-	-	37,200	37,200	-
	<b>TOTAL - QC CAMPUS</b>	<b>\$ 253,875</b>	<b>\$ 237,995</b>	<b>\$ 15,880</b>	<b>\$ 176,868</b>	<b>\$ 176,868</b>	<b>\$ -</b>
	<b>TOTAL - STUDENT SERVICES</b>	<b>\$ 10,128,921</b>	<b>\$ 6,464,407</b>	<b>\$ 3,664,514</b>	<b>\$ 11,066,804</b>	<b>\$ 6,647,901</b>	<b>\$ 4,418,903</b>

### VICE PRESIDENT FOR QUAD CITIES & PLANNING

1- 11030	VP FOR QUAD CITIES & PLANNING	\$ 188,024	\$ 173,664	\$ 14,360	\$ 197,108	\$ 177,108	\$ 20,000
1- 45000	WIU - QC ADMINISTRATION	619,561	476,199	143,362	732,826	563,634	169,192
1- 45150	WIU - QC COMMENCEMENT	14,920	1,657	13,263	-	-	-
1- 45350	WIU - QC DEVELOPMENT	190	-	190	-	-	-
1- 45250	WIU - QC MARKETING	152,077	-	152,077	100,000	-	100,000
1- 45600	WIU - QC OPERATIONS & MAINTENANCE	667,038	390,555	276,483	743,448	495,996	247,452
1- 45050	WIU - QC RIVERFRONT BUILDING	66,595	-	66,595	-	-	-
1- 45400	WIU - QC STUDENT SERVICES	219,174	204,733	14,441	251,200	233,784	17,416
1- 45650	WIU - QC UTILITIES	194,580	-	194,580	300,000	-	300,000
	<b>TOTAL - QUAD CITIES &amp; PLANNING</b>	<b>\$ 2,122,159</b>	<b>\$ 1,246,808</b>	<b>\$ 875,351</b>	<b>\$ 2,324,582</b>	<b>\$ 1,470,522</b>	<b>\$ 854,060</b>

# WESTERN ILLINOIS UNIVERSITY

## FISCAL YEAR 2014-2015 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		FY2014 EXPENSE			FY2015 BUDGET		
		TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
<b>CENTRALLY HELD FUNDS</b>							
1- 90000	CONTINGENCY RESERVE	\$ -	\$ -	\$ -	\$ 2,814,407	\$ 481,553	\$ 2,332,854
1- 90000	RESERVE FOR SICK LEAVE PAYOUTS	-	-	-	1,000,000	1,000,000	-
1- 91100	CMS GROUP INSURANCE	1,744,800	-	1,744,800	1,744,800	-	1,744,800
1- 91200	RETIREMENT	60,987	-	60,987	100,000	-	100,000
	<b>TOTAL - CENTRALLY HELD FUNDS</b>	<b>\$ 1,805,787</b>	<b>\$ -</b>	<b>\$ 1,805,787</b>	<b>\$ 5,659,207</b>	<b>\$ 1,481,553</b>	<b>\$ 4,177,654</b>
<b>TOTAL - UNIVERSITY</b>		<b>\$ 123,923,499</b>	<b>\$ 101,589,033</b>	<b>\$ 22,334,466</b>	<b>\$ 132,500,000</b>	<b>\$ 106,700,000</b>	<b>\$ 25,800,000</b>
GENERAL REVENUE FUND							
EDUCATIONAL ASSISTANCE FUND		\$ 52,755,096			\$ 52,629,300		
INCOME FUND		\$ 71,168,403			\$ 79,870,700		

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
BUDGET ALLOCATION FY2015

**UNIVERSITY CONTINGENCY RESERVE**

	EXPENDED FY14	<b>1-90000</b> BUDGETED FY15
PERSONAL SERVICES		
RESERVE		1,481,553
PERSONAL SERVICES TOTAL		1,481,553
OPERATING BUDGET		2,332,854
***** TOTAL DEPARTMENT		3,814,407

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2015

**CMS GROUP INSURANCE**

**1-91100**

	EXPENDED FY14	BUDGETED FY15
GROUP INSURANCE	1,744,800	
OPERATING BUDGET		1,744,800
***** TOTAL DEPARTMENT	1,744,800	1,744,800

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2015

**RETIREMENT**

**1-91200**

EXPENDED  
FY14

BUDGETED  
FY15

RETIREMENT CONTRIBUTIONS

60,987

OPERATING BUDGET

100,000

\*\*\*\*\*

TOTAL DEPARTMENT

60,987

100,000

**WESTERN ILLINOIS UNIVERSITY*****APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2015

**APPROPRIATED FUNDS TOTAL**

	EXPENDED FY14	BUDGETED FY15
TOTAL ADMINISTRATIVE	23,047,918	23,579,584
TOTAL FACULTY	51,031,437	51,849,753
TOTAL CIVIL SERVICE	21,942,242	22,992,934
EXTRA HELP AND OVERTIME	433,795	144,831
STUDENT HELP	1,061,337	1,174,606
GRAD TOTAL	2,361,956	2,646,692
SUMMER SESSION	1,675,841	866,272
REIMBURSEMENT/AWARD	34,507	35,104
RESERVE		3,410,224
PERSONAL SERVICES TOTAL	101,589,033	106,700,000
RETIREMENT CONTRIBUTIONS	97,202	
FICA	1,337,962	
GROUP INSURANCE	1,744,800	
CONTRACTUAL SERVICES	10,817,681	
TRAVEL	555,507	
COMMODITIES	1,215,023	
EQUIPMENT	1,456,471	
LIBRARY BOOKS	1,247,605	
TELECOMMUNICATIONS	466,204	
OPERATION OF AUTOMOTIVE EQUIPMENT	295,316	
AWARDS, GRANTS AND MATCH FUNDS	2,935,476	
PERMANENT IMPROVEMENTS	165,222	
OPERATING BUDGET		25,800,000
***** TOTAL REQUEST *****	123,923,499	132,500,000



**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**PRESIDENT'S OFFICE**

**1-11000**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 PRESIDENT				
JACKIE THOMAS	12.0	265,224	12.0	270,528
C001 BUSINESS ADMINISTRATIVE ASSOCIATE				
CSE KERRY L. MCBRIDE	12.0	56,844	12.0	57,984
C002 OFFICE SUPPORT SPECIALIST				
CHRISTINA M. REED	6.2	13,809		
C002-P OFFICE SUPPORT SPECIALIST				
CHRISTINA M. REED		1,062		
C003 ADMINISTRATIVE AIDE				
PAULA J. RHODES	9.0	27,453	12.0	36,730
C003-U ADMINISTRATIVE AIDE				
PAULA J. RHODES	3.0	9,563		
C004 OFFICE SUPPORT SPECIALIST				
MARGARITTA M. FIELDS	9.0	19,279	12.0	25,792
C004-U OFFICE SUPPORT SPECIALIST				
MARGARITTA M. FIELDS	3.0	6,607		
TOTAL ADMINISTRATIVE		265,224		270,528
TOTAL CIVIL SERVICE		134,616		120,506
STUDENT HELP		4,031		6,000
REIMBURSEMENT/AWARD		804		804
PERSONAL SERVICES TOTAL		404,675		397,838
CONTRACTUAL SERVICES		3,381		
TRAVEL		7,957		
COMMODITIES		110		
TELECOMMUNICATIONS		1,648		
AWARDS, GRANTS AND MATCH FUNDS		26,522		
OPERATING BUDGET				17,998
***** TOTAL DEPARTMENT		444,295		415,836

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**GENERAL INSTITUTIONAL EXPENSE**

	EXPENDED FY14	<b>1-11010</b> BUDGETED FY15
PERSONAL SERVICES		
RESERVE		7,403
PERSONAL SERVICES TOTAL		7,403
CONTRACTUAL SERVICES	24,666	
TRAVEL	8,085	
COMMODITIES	1,791	
OPERATING BUDGET		37,557
***** TOTAL DEPARTMENT	34,543	44,960

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**BOARD OF TRUSTEES**

	EXPENDED FY14	<b>1-11015</b> BUDGETED FY15
CONTRACTUAL SERVICES	12,651	
TRAVEL	9,816	
COMMODITIES	3,387	
TELECOMMUNICATIONS	222	
AWARDS, GRANTS AND MATCH FUNDS	28	
OPERATING BUDGET		29,792
***** TOTAL DEPARTMENT	26,107	29,792

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
BUDGET ALLOCATION FY2015

**INSTITUTIONAL MEMBERSHIPS**

	EXPENDED FY14	<b>1-11020</b> BUDGETED FY15
CONTRACTUAL SERVICES	192,466	
OPERATING BUDGET		185,000
***** TOTAL DEPARTMENT	192,466	185,000

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
BUDGET ALLOCATION FY2015

**UNIVERSITY STRATEGIC PLAN**

		EXPENDED FY14	<b>1-11040</b> BUDGETED FY15
TRAVEL		1,110	
*****		1,110	
	TOTAL DEPARTMENT		

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
BUDGET ALLOCATION FY2015

**INSTITUTIONAL RESEARCH & PLANNING-NSSE**

	EXPENDED FY14	<b>1-11060</b> BUDGETED FY15
CONTRACTUAL SERVICES	1,050	
TRAVEL	2,712	
OPERATING BUDGET		20,000
***** TOTAL DEPARTMENT	3,763	20,000



**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
BUDGET ALLOCATION FY2015

**CAMPUS SUSTAINABILITY**

	EXPENDED FY14	<b>1-11080</b> BUDGETED FY15
CONTRACTUAL SERVICES	1,204	
TRAVEL	350	
COMMODITIES	1,443	
EQUIPMENT	270	
OPERATING BUDGET		8,134
***** TOTAL DEPARTMENT	3,268	8,134

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
BUDGET ALLOCATION FY2015

**SPACE AND SCIENCE STUDY**

	EXPENDED FY14	<b>1-11090</b> BUDGETED FY15
CONTRACTUAL SERVICES	150,100	
***** TOTAL DEPARTMENT	150,100	

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**EQUAL OPPORTUNITY AND ACCESS OFFICE**

**1-50100**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 DIRECTOR, EQUAL OPPORTUNITY AND ACCESS				
ANDREA D. HENDERSON	12.0	85,728	12.0	87,444
A002 ASSISTANT DIRECTOR, EQUAL OPPORTUNITY AND ACCESS				
RICA H. CALHOUN	12.0	64,499	12.0	66,300
C001 PROGRAM ASSISTANT				
KAREN M. TRUSLEY	8.5	22,276	12.0	32,055
C003 ASSISTANT EQUAL OPPORTUNITY OFFICER				
CSE       TAMMIE K. MCCOY	12.0	41,337	12.0	42,984
TOTAL ADMINISTRATIVE		150,227		153,744
TOTAL CIVIL SERVICE		63,613		75,039
PERSONAL SERVICES TOTAL		213,840		228,783
CONTRACTUAL SERVICES		33,294		
TRAVEL		992		
COMMODITIES		3,940		
EQUIPMENT		1,434		
TELECOMMUNICATIONS		1,058		
OPERATING BUDGET				39,772
***** TOTAL DEPARTMENT		254,561		268,555

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**COMPLIANCE SUPPORT AND TRAINING**

	EXPENDED FY14	<b>1-50130</b> BUDGETED FY15
PERSONAL SERVICES		
STUDENT HELP	194	
PERSONAL SERVICES TOTAL	194	
CONTRACTUAL SERVICES	469	
COMMODITIES	518	
EQUIPMENT	3,359	
OPERATING BUDGET		9,506
***** TOTAL DEPARTMENT	4,542	9,506

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 BUDGET ALLOCATION FY2015

**BUDGET OFFICE**

**1-50200**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 DIRECTOR, BUDGET				
MATTHEW J. BIERMAN	12.0	99,936	12.0	101,940
C001 BUDGET ANALYST II				
CSE MICHELLE R. GEORGES	12.0	45,540	12.0	46,452
TOTAL ADMINISTRATIVE		99,936		101,940
TOTAL CIVIL SERVICE		45,540		46,452
REIMBURSEMENT/AWARD		636		636
PERSONAL SERVICES TOTAL		146,112		149,028
CONTRACTUAL SERVICES		2,366		
TRAVEL		1,183		
COMMODITIES		2,157		
TELECOMMUNICATIONS		855		
OPERATING BUDGET				7,519
***** TOTAL DEPARTMENT		152,675		156,547

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**INTERNAL AUDITING**

**1-50300**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 DIRECTOR, INTERNAL AUDITING				
RITA M. MOORE	12.0	95,052	12.0	96,948
C001 INTERNAL AUDITOR ASSISTANT MANAGER				
CSE       MICHAEL R. SARTORIUS	12.0	61,104	12.0	62,328
TOTAL ADMINISTRATIVE		95,052		96,948
TOTAL CIVIL SERVICE		61,104		62,328
PERSONAL SERVICES TOTAL		156,156		159,276
CONTRACTUAL SERVICES		4,018		
TRAVEL		2,632		
COMMODITIES		147		
TELECOMMUNICATIONS		436		
OPERATING BUDGET				6,295
***** TOTAL DEPARTMENT		163,392		165,571

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**INSTITUTIONAL RESEARCH AND PLANNING**

**1-50400**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 DIRECTOR, INSTITUTIONAL RESEARCH AND PLANNING				
RHONDA K. KLINE	12.0	98,688	12.0	100,656
A003 ASSOC. DIRECTOR, PLANNING, BUDGET & INST. RESEARCH				
ANGELA J. BONIFAS	12.0	65,208	12.0	66,516
C001 MANAGER				
CSE SUSAN M. THORMAN	12.0	85,152	12.0	86,856
C002 INSTITUTIONAL RESEARCH DATA COORDINATOR				
CSE ALICIA L. WESTER	12.0	45,540	12.0	46,452
TOTAL ADMINISTRATIVE		163,896		167,172
TOTAL CIVIL SERVICE		130,692		133,308
PERSONAL SERVICES TOTAL		294,588		300,480
CONTRACTUAL SERVICES		987		
TRAVEL		786		
COMMODITIES		669		
TELECOMMUNICATIONS		960		
OPERATING BUDGET				4,385
***** TOTAL DEPARTMENT		297,992		304,865

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
BUDGET ALLOCATION FY2015

**WESTERN NEWS**

	EXPENDED FY14	<b>1-73900</b> BUDGETED FY15
CONTRACTUAL SERVICES	51,500	
OPERATING BUDGET		37,000
***** TOTAL DEPARTMENT	51,500	37,000



**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**ALUMNI**

**1-75800**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 DIRECTOR, ALUMNI PROGRAMS				
AMY E. SPELMAN	12.0	89,088	12.0	90,864
A002 ASSOCIATE DIRECTOR, ALUMNI				
AMANDA J. SHOEMAKER	12.0	46,572	12.0	47,508
C001 CLERK				
CARRIE A. LOWDERMAN	9.2	17,198	9.0	17,100
C002 ASST DIR. OF ALUMNI RELATIONS				
CSE JUDITH D. ECKERLY	12.0	44,748	12.0	45,648
C003 CHIEF CLERK				
BEVERLY J. STUCKWISCH	12.0	31,030	12.0	31,658
C004 ASST DIR. OF ALUMNI RELATIONS				
CSE KIM A. STUAAN	12.0	35,004	12.0	35,700
C005 ASST DIR. OF ALUMNI RELATIONS				
CSE CARRIE A. VAN VLEET	10.2	29,455	12.0	35,256
CSE (ANGELINE M. HARPMAN)	0.2	663		
C005-P ASST DIR. OF ALUMNI RELATIONS				
CSE (ANGELINE M. HARPMAN)		4,056		
TOTAL ADMINISTRATIVE		135,660		138,372
TOTAL CIVIL SERVICE		162,154		165,362
EXTRA HELP AND OVERTIME		372		
STUDENT HELP		2,416		2,500
REIMBURSEMENT/AWARD		1,857		1,824
PERSONAL SERVICES TOTAL		302,458		308,058
CONTRACTUAL SERVICES		39,578		
COMMODITIES		2,853		
EQUIPMENT		1,620		
TELECOMMUNICATIONS		2,312		
OPERATING BUDGET				15,669
***** TOTAL DEPARTMENT		348,824		323,727

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**GOVERNMENT RELATIONS**

**1-76000**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 ASSISTANT TO THE PRESIDENT				
JEANETTE M. MALAFA	12.0	103,512	12.0	105,588
TOTAL ADMINISTRATIVE		103,512		105,588
REIMBURSEMENT/AWARD		1,110		2,160
PERSONAL SERVICES TOTAL		104,622		107,748
CONTRACTUAL SERVICES		500		
TRAVEL		2,477		
COMMODITIES		165		
TELECOMMUNICATIONS		115		
OPERATING BUDGET				4,555
***** TOTAL DEPARTMENT		107,881		112,303

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**PROVOST & ACADEMIC VICE PRESIDENT**

**1-11500**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 PROVOST AND ACADEMIC VICE PRESIDENT KENNETH S. HAWKINSON	12.0	196,260	12.0	200,184
A002 ASST TO THE ACADEMIC VP FOR BUDGET AND PERSONNEL LETISHA K. TREPAC	12.0	63,204	12.0	64,464
A003 ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS KATHLEEN NEUMANN	12.0	174,036	12.0	177,516
A004 ASSISTANT VICE PRESIDENT RONALD C. WILLIAMS	12.0	133,080	12.0	135,744
A005 ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS NANCY P. PARSONS	11.0	136,158	12.0	151,512
A005-A ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS NANCY P. PARSONS	1.0	12,378		
G000 GRADUATE ASSISTANT		22,632		45,264
G000-S TEACHING SUPPORT ASSISTANT				7,544
C001 ADMINISTRATIVE AIDE PAMELA S. BROWN	12.0	49,521	12.0	50,510
C002 ACADEMIC CONTRACT SPECIALIST JANELLE R. WORTHINGTON	12.0	38,150	12.0	38,910
C003 ADMINISTRATIVE ASSISTANT CSE LINDA K. PROSISE	12.0	45,924	12.0	46,848
C004 ADMINISTRATIVE CLERK CYNTHIA L. LOTZ	12.0	28,180	12.0	32,055
C005 ADMINISTRATIVE CLERK SARA J. PAYNE	12.0	31,584	12.0	32,212
C006 CHIEF CLERK KATHY M. CHAMBERS	5.0	13,909	12.0	34,935
VALENCIA R. PETTIGREW		435		
C006-B OFFICE SUPPORT ASSOCIATE (ROBERTA F. TYSON)	4.5	9,016		
TOTAL ADMINISTRATIVE		715,116		729,420
TOTAL CIVIL SERVICE		216,718		235,470
STUDENT HELP		5,827		15,000
GRAD TOTAL		22,632		52,808
REIMBURSEMENT/AWARD		1,377		1,392
PERSONAL SERVICES TOTAL		961,670		1,034,090
CONTRACTUAL SERVICES		14,111		
TRAVEL		13,235		
COMMODITIES		7,365		
EQUIPMENT		2,863		
TELECOMMUNICATIONS		2,662		
OPERATING BUDGET				12,000
***** TOTAL DEPARTMENT		1,001,908		1,046,090

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**DEAN, COLLEGE OF ARTS AND SCIENCES**

**1-14000**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 DEAN, COLLEGE OF ARTS & SCIENCES SUSAN MARTINELLI	12.0	160,728	12.0	163,944
A002 ASSOCIATE DEAN, COLLEGE OF ARTS & SCIENCES JAMES A. SCHMIDT	12.0	120,540	12.0	122,952
A003 ASSOCIATE DEAN, COLLEGE OF ARTS & SCIENCES RUSSELL E. MORGAN	12.0	123,120	12.0	125,580
A006 DIRECTOR, DEVELOPMENT BRYCE M. DEXTER	12.0	59,676	12.0	60,864
C001 OFFICE MANAGER SUZANNE BOUSSAARD	12.0	35,356	12.0	36,068
C002 OFFICE SUPPORT SPECIALIST SUSAN E. FOWLER	12.0	26,970	12.0	27,514
C004 ADMINISTRATIVE CLERK DAWN M. EBBERT	4.7	13,137	12.0	34,621
(AVERY L. DAVID)	6.0	15,000		
C004-P STAFF CLERK (AVERY L. DAVID)		3,178		
C005 ADMINISTRATIVE AIDE SHARON E. KNIGHT	12.0	39,451	12.0	40,247
TOTAL ADMINISTRATIVE		464,064		473,340
TOTAL CIVIL SERVICE		133,093		138,450
STUDENT HELP		15,867		
REIMBURSEMENT/AWARD		1,031		1,034
PERSONAL SERVICES TOTAL		614,055		612,824
CONTRACTUAL SERVICES		9,673		
TRAVEL		10,998		
COMMODITIES		10,107		
EQUIPMENT		22,670		
TELECOMMUNICATIONS		4,395		
OPERATING BUDGET				87,261
***** TOTAL DEPARTMENT		671,900		700,085

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**ARTS & SCIENCES, GENERAL INSTRUCTIONAL EXPENSE**

**1-14010**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
JENNIFER L. SANDRIK-RUBIO	12.0	46,788	12.0	47,724
A002 ACADEMIC ADVISOR				
CARYN N. MORGAN	12.0	52,212	12.0	59,640
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
ANDREA L. JENKINS	12.0	51,648	12.0	52,680
M000 MISCELLANEOUS FACULTY		20,708		5,050
G000 GRADUATE ASSISTANT		4,718		5,032
TOTAL ADMINISTRATIVE		150,648		160,044
TOTAL FACULTY		20,708		5,050
STUDENT HELP		7,036		23,225
GRAD TOTAL		4,718		5,032
RESERVE				20,000
PERSONAL SERVICES TOTAL		183,109		213,351
CONTRACTUAL SERVICES		11,936		
TRAVEL		2,987		
COMMODITIES		2,817		
EQUIPMENT		44,926		
TELECOMMUNICATIONS		115		
OPERATING BUDGET				129,257
***** TOTAL DEPARTMENT		245,893		342,608

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**AFRICAN-AMERICAN STUDIES**

**1-20800**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF AFRICAN-AMERICAN STUDIES				
FRANK E. BROOKS	12.0	110,916	12.0	113,136
F001 PROFESSOR				
CB ALPHONSO SIMPSON JR	9.0	86,328	9.0	88,056
F002 ASSOCIATE PROFESSOR				
CB SAFOURA A. BOUKARI	9.0	75,051	9.0	76,554
F005 PROFESSOR				
CB AUDREY P. WATKINS	9.0	76,581	9.0	86,373
F006 PROFESSOR				
CB JO-ANN MORGAN	9.0	81,333	9.0 50%	45,482
C001 OFFICE MANAGER				
FRANCES C. HAINLINE	12.0	38,715	12.0	39,488
TOTAL ADMINISTRATIVE		110,916		113,136
TOTAL FACULTY		319,293		296,465
TOTAL CIVIL SERVICE		38,715		39,488
STUDENT HELP		200		200
SUMMER SESSION		9,879		2,398
PERSONAL SERVICES TOTAL		479,004		451,687
CONTRACTUAL SERVICES		1,811		
TRAVEL		1,811		
COMMODITIES		2,087		
EQUIPMENT		159		
TELECOMMUNICATIONS		1,278		
OPERATING BUDGET				4,587
***** TOTAL DEPARTMENT		486,152		456,274

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**BIOLOGICAL SCIENCES**

**1-21200**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 ACADEMIC ADVISOR				
VICKI J. WALTERS	12.0	52,212	12.0	54,168
B001 CHAIRPERSON, DEPT OF BIOLOGICAL SCIENCES				
CHARLES LYDEARD	12.0	113,844	12.0	116,124
F001 PROFESSOR				
CB MICHAEL A. ROMANO	9.0	109,224	9.0	111,411
F002 ASSOCIATE PROFESSOR				
CB SUE M. HUM-MUSSER	9.0	61,992	9.0	76,095
F003 INSTRUCTOR				
CB THOMAS V. VOGEL	9.0	47,169	9.0	51,372
F005 ASSISTANT PROFESSOR				
CB ANDREA PORRAS-ALFARO	9.0	62,082	9.0	64,854
F006 ASSOCIATE PROFESSOR				
CB JEFFREY E. ENGEL	9.0	76,680	9.0	78,219
F007 ASSOCIATE PROFESSOR				
(THOMAS H. ALTON)	9.0	75,618		
F007-P ASSOCIATE PROFESSOR				
(THOMAS H. ALTON)		11,610		
F008 INSTRUCTOR				
CB MARIAN H. AANENSON	9.0	32,976	9.0	38,430
F009 ASSISTANT PROFESSOR				
(Vacant)			9.0	56,718
CB (TIMOTHY W. SPIER)	9.0	71,820		
F010 INSTRUCTOR				
CB VICTORIA J. LIVINGSTON	9.0	34,137	9.0	34,821
F011 PROFESSOR				
CB KENNETH W. MCCRAVY	9.0	87,930	9.0	91,224
F012 ASSOCIATE PROFESSOR				
CB SHAWN A. MEAGHER	9.0	79,956	9.0	83,088
F014 ASSOCIATE PROFESSOR				
CB SEAN E. JENKINS	9.0	79,993	9.0	80,577
F014-B ASSOCIATE PROFESSOR				
CB SEAN E. JENKINS	2.0	17,554	2.0	17,906
F015 PROFESSOR				
CB SCOTT M. HOLT	9.0	94,149	9.0	97,569
F016 ASSISTANT PROFESSOR				
CB CATHERINE L. MILLER-HUNT	9.0	55,602	9.0	56,718
F017 FACULTY ASSISTANT				
JILL M. BUCHER	9.0 25%	8,242	9.0 25%	8,407
F020 ASSOCIATE PROFESSOR				
CB SUSAN T. MEIERS	9.0	76,635	9.0	79,704
F022 ASSISTANT PROFESSOR				
CB MESHACK AFITLHILE	9.0	58,329	9.0	59,499
F023 ASSISTANT PROFESSOR				
CB CHRISTOPHER N. JACQUES	9.0	55,602	9.0	58,248
F024 PROFESSOR				
CB LAURA M. BARDEN-GABBEI	9.0	97,443	9.0	106,965
F025 PROFESSOR				
CB RICHARD O. MUSSER	9.0	91,053	9.0	94,410
F026 PROFESSOR				
CB BRIAN D. PEER	9.0	76,626	9.0	94,023
F029 PROFESSOR				
CB ERIC RIBBENS	9.0	88,047	9.0	91,341
F050 INSTRUCTOR				
(HAROLD H. EDWARDS)	4.0 25%	5,052		
M000 MISCELLANEOUS FACULTY		7,357		
G000 GRADUATE ASSISTANT		18,860		18,860
G000-S TEACHING SUPPORT ASSISTANT		7,536		1,256
G000-T TEACHING ASSISTANT		156,384		163,884
C001 STOREKEEPER III				
LUANN WILSON	12.0	30,296	12.0	30,900
C002 OFFICE SUPPORT SPECIALIST				
CYNTHIA S. DRASITES	12.0	28,055	12.0	28,623

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**BIOLOGICAL SCIENCES**

**1-21200**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
C003 OFFICE SUPPORT SPECIALIST				
AMY R. CARRIGAN	12.0	25,502	12.0	26,009
C005 GREENHOUSE GARDENER II				
JEFFREY L. HILLYER	12.0	51,377	12.0	52,401
TOTAL ADMINISTRATIVE		166,056		170,292
TOTAL FACULTY		1,562,878		1,531,599
TOTAL CIVIL SERVICE		135,230		137,933
STUDENT HELP		8,126		8,200
GRAD TOTAL		182,780		184,000
SUMMER SESSION		8,514		3,864
PERSONAL SERVICES TOTAL		2,063,584		2,035,888
CONTRACTUAL SERVICES		34,846		
TRAVEL		13,913		
COMMODITIES		17,894		
EQUIPMENT		14,738		
TELECOMMUNICATIONS		6,600		
OPERATION OF AUTOMOTIVE EQUIPMENT		1,510		
OPERATING BUDGET				74,750
***** TOTAL DEPARTMENT		2,153,087		2,110,638



**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**KIBBE LIFE SCIENCE STATION**

**1-21220**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 MANAGER, FIELD STATION				
JAMES T. LAMER	12.0	47,712	12.0	49,572
TOTAL ADMINISTRATIVE		47,712		49,572
STUDENT HELP		26		650
PERSONAL SERVICES TOTAL		47,738		50,222
CONTRACTUAL SERVICES		3,605		
COMMODITIES		3,450		
EQUIPMENT		5,956		
TELECOMMUNICATIONS		4,097		
OPERATION OF AUTOMOTIVE EQUIPMENT		5,352		
OPERATING BUDGET				22,477
***** TOTAL DEPARTMENT		70,199		72,699

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**LABORATORY ANIMAL CARE**

**1-21400**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
C001 LABORATORY ANIMAL CARE SPECIALIST				
NEG    ROLAND H. SMITH	12.0	45,727	12.0	46,645
TOTAL CIVIL SERVICE		45,727		46,645
EXTRA HELP AND OVERTIME		3,444		4,038
PERSONAL SERVICES TOTAL		49,172		50,683
CONTRACTUAL SERVICES		1,076		
TRAVEL		119		
COMMODITIES		5,888		
OPERATING BUDGET				7,120
***** TOTAL DEPARTMENT		56,256		57,803

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**MATHEMATICS**

**1-21600**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF MATHEMATICS				
IRAJ KALANTARI	12.0	153,072	12.0	156,132
F001 PROFESSOR				
CB FERIDUN TASDAN	9.0	70,227	9.0	86,373
F002 PROFESSOR				
CB FEDOR ANDREEV	9.0	84,735	9.0	86,436
F003 ASSOCIATE PROFESSOR				
CB LIA PETRACOVICI	9.0	75,051	9.0	78,084
F004 INSTRUCTOR				
CB ANGELA D. KLINE	9.0	32,976	9.0	33,642
F005 ASSISTANT PROFESSOR				
CB JANA MARIKOVA	9.0	55,602	9.0	56,718
F006 INSTRUCTOR				
(Vacant)			9.0	56,718
CB MOKHTAR AOUINA	9.0	37,503		
F007 ASSOCIATE PROFESSOR				
CB RUMEN D. DIMITROV	9.0	76,581	9.0	78,120
F008 PROFESSOR				
CB NADER VAKIL	9.0	107,352	9.0	109,503
F009 ASSOCIATE PROFESSOR				
CB BORIS PETRACOVICI	9.0	70,191	9.0	78,084
F011 ASSOCIATE PROFESSOR				
CB CLIFTON F. EALY	9.0	68,598	9.0	69,975
F012 ASSISTANT PROFESSOR				
CB SEYFI TURKELLI	4.5	27,801	9.0	56,718
F014 ASSISTANT PROFESSOR				
CB AMY J. EKANAYAKE	9.0	55,602	9.0	56,718
F015 ASSISTANT PROFESSOR				
CB DINESH B. EKANAYAKE	9.0	55,602	9.0	58,248
F016 INSTRUCTOR				
CB PETER P. KAY	9.0	32,967	9.0	33,633
F017 ASSOCIATE PROFESSOR				
CB JOHN A. CHISHOLM	9.0	79,965	9.0	81,567
F018 ASSOCIATE PROFESSOR				
CB ROBERT R. MANN	9.0	78,282	9.0	81,378
F019 PROFESSOR				
CB SAMSON A. ADELEKE	9.0	104,445	9.0	106,542
F020 ASSISTANT PROFESSOR				
CB DOUGLAS LAFOUNTAIN	9.0	55,602	9.0	56,718
F021 ASSOCIATE PROFESSOR				
CB MEI YANG	9.0	76,869	9.0	78,408
F022 ASSOCIATE PROFESSOR				
CB VICTORIA BARAMIDZE	4.5	35,096	9.0	78,084
F022-L INSTRUCTOR				
(ROBERT LENICH)	4.5	16,484		
F023 PROFESSOR				
CB KIMBERLY K. HARTWEG	9.0	83,178	9.0	86,373
F024 ASSISTANT PROFESSOR				
CB MOJTABA MONIRI	9.0	55,602	9.0	56,718
F025 PROFESSOR				
CB LAWRENCE V. WELCH	9.0	107,694	9.0	109,854
F026 PROFESSOR				
CB JAMES R. OLSEN	9.0	94,050	9.0	97,461
F027 ASSOCIATE PROFESSOR				
CB ELIZABETH A. HANSEN	9.0	68,598	9.0	69,975
F028 INSTRUCTOR				
CB IRINA ANDREEVA	9.0	43,956	9.0	44,838
F029 INSTRUCTOR				
CB GEORGE CHERVENY	9.0	55,422	9.0	56,538
F030 INSTRUCTOR				
CB MARIA L. DOFING	9.0	34,389	9.0	35,082
F031 PROFESSOR				
CB JASON T. BLACKFORD	9.0	76,635	9.0	86,373

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

<b>MATHEMATICS</b>			EXPENDED FY14		<b>1-21600</b> BUDGETED FY15
	TERM			TERM	
PERSONAL SERVICES					
F032 INSTRUCTOR					
CB ERIKA B. HODGSON	9.0		32,967	9.0	33,633
F033 ASSISTANT PROFESSOR					
CB MOKHTAR AOUINA				9.0	38,259
CB (PENELOPE A. MULCONREY)	9.0		55,422		
F033-P INSTRUCTOR					
CB (PENELOPE A. MULCONREY)			6,145		
F034 ASSISTANT PROFESSOR					
THEODORE A. RICE				9.0	37,800
CB (MARIE-CLAIRE KOISSI-KOUASSI)	9.0		70,137		
F035 INSTRUCTOR					
(MARTHA A. MITCHELL)	9.0	50%	19,305		
F037 INSTRUCTOR					
CB TIMOTHY D. LIUDAHL	9.0		43,974	9.0	48,105
F038 INSTRUCTOR					
CB GREGORY T. BARAMIDZE	9.0		36,441	9.0	37,170
F050 INSTRUCTOR					
(ROBERT LENICH)	4.5		16,484		
M000 MISCELLANEOUS FACULTY			15,334		
G000-S TEACHING SUPPORT ASSISTANT			21,133		39,301
G000-T TEACHING ASSISTANT			36,200		36,044
C001 OFFICE MANAGER					
L S. SHOGREN	12.0		39,115	12.0	39,898
C002 CHIEF CLERK					
LAURA L. CRIPE	12.0		26,260	12.0	26,791
C003 OFFICE SUPPORT SPECIALIST					
MELISSA WAYLAND	12.0		27,309	12.0	27,853
TOTAL ADMINISTRATIVE			153,072		156,132
TOTAL FACULTY			2,213,263		2,259,846
TOTAL CIVIL SERVICE			92,684		94,542
EXTRA HELP AND OVERTIME			30		
STUDENT HELP			23,095		22,426
GRAD TOTAL			57,333		75,345
SUMMER SESSION			39,059		14,742
PERSONAL SERVICES TOTAL			2,578,536		2,623,033
CONTRACTUAL SERVICES			14,411		
TRAVEL			3,732		
COMMODITIES			7,593		
EQUIPMENT			1,022		
TELECOMMUNICATIONS			7,306		
OPERATING BUDGET					32,153
*****	TOTAL DEPARTMENT		2,612,602		2,655,186

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**NURSING**

**1-21700**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A002 ACADEMIC ADVISOR				
THEODORE SCHULTZ	12.0	46,788	12.0	48,624
B001 DIRECTOR, SCHOOL OF NURSING				
P L. MONAHAN	12.0	139,896	12.0	142,692
F001 ASSISTANT PROFESSOR				
CB SANDRA L. NASH	9.0	83,196	9.0	84,861
F002 INSTRUCTOR				
CB JULIE B. AUGER	9.0	75,015	9.0	76,518
F003 ASSISTANT PROFESSOR				
CB PATRICIA K. EATHINGTON	9.0	75,015	9.0	77,418
F004 INSTRUCTOR				
CB CHERYL L. BARTLETT	9.0	75,015	9.0	76,518
F005 INSTRUCTOR				
CB LINDSAY A. WHITE	9.0	72,459	9.0	73,917
F006 FACULTY ASSISTANT				
REBECCA P. RAPLEE	9.0	42,867	9.0	43,722
F007 INSTRUCTOR				
CB BHARATHI MADEGOWDA	9.0	72,459	9.0	73,917
F009 INSTRUCTOR				
CB CAROLYN A. WHITEHOUSE	9.0	64,305	9.0	65,592
F010 ASSISTANT PROFESSOR				
CB JULIE K. BAYLOR	9.0	76,545	9.0	78,084
F011 ASSISTANT PROFESSOR				
CB NICHOLAS LINO	9.0	82,809	9.0	84,474
F012 INSTRUCTOR				
SYNTHIA A. PETERSON	4.0 33%	8,880	9.0 33%	19,981
F013 INSTRUCTOR				
CB TINA R. SADDLER	9.0	74,277	9.0	75,771
F014 INSTRUCTOR				
(Vacant)			9.0	70,002
F050 INSTRUCTOR				
(MOLLY G. ROHALL)	4.0 33%	8,880		
ASHLEY I. LYNN	4.5 33%	9,991		
M000 INSTRUCTOR		4,000		
G000-S TEACHING SUPPORT ASSISTANT		7,544		7,544
C001 OFFICE MANAGER				
CARMEN M. PITTMAN	12.0	31,042	12.0	31,670
TOTAL ADMINISTRATIVE		186,684		191,316
TOTAL FACULTY		825,713		900,775
TOTAL CIVIL SERVICE		31,042		31,670
EXTRA HELP AND OVERTIME		48		
STUDENT HELP		3,172		3,399
GRAD TOTAL		7,544		7,544
SUMMER SESSION		15,796		5,964
PERSONAL SERVICES TOTAL		1,069,999		1,140,668
CONTRACTUAL SERVICES		13,021		
TRAVEL		9,116		
COMMODITIES		3,276		
EQUIPMENT		13,558		
TELECOMMUNICATIONS		3,514		
OPERATING BUDGET				40,000
***** TOTAL DEPARTMENT		1,112,487		1,180,668

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**CHEMISTRY**

**1-22000**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF CHEMISTRY				
ROSE M. MCCONNELL	12.0	131,316	12.0	135,984
F001 ASSISTANT PROFESSOR				
CB BRIAN J. BELLOTT	9.0	55,602	9.0	56,718
F002 PROFESSOR				
CB J S. MCCONNELL	9.0	89,550	9.0	91,341
F003 ASSOCIATE PROFESSOR				
(Vacant)				
CB (GILLES K. KOUASSI)	9.0	71,766	9.0	56,718
F004 ASSOCIATE PROFESSOR				
CB RONALD J. TERRY	9.0	77,238	9.0	78,786
F005 INSTRUCTOR				
CB SHAOZHONG ZHANG	9.0	36,608	9.0	35,919
F006 PROFESSOR				
CB JENQ-KUEN HUANG	9.0	92,592	9.0	95,976
F007 ASSISTANT PROFESSOR				
CB JIN JIN	9.0	58,383	9.0	61,083
F010 PROFESSOR				
CB LISA WEN	9.0	115,596	9.0	117,909
F011 ASSISTANT PROFESSOR				
(Vacant)				
CB (TARAB J. AHMAD)	9.0	62,154	9.0	56,718
F012 PROFESSOR				
CB T K. VINOD	9.0	99,171	9.0	102,690
F013 ASSISTANT PROFESSOR				
(Vacant)				
CB (HONGXIA GUAN)	9.0	70,623	9.0	56,718
F050 INSTRUCTOR				
MAI-LEI CHEN	9.0 47%	16,284		
ROBERT R. BAHR	9.0 45%	14,594		
G000 GRADUATE ASSISTANT		8,227		7,544
G000-S TEACHING SUPPORT ASSISTANT		37,575		23,818
G000-T TEACHING ASSISTANT		94,120		108,560
C001 CHIEF CLERK				
JUDITH K. RICHARDSON	12.0	25,285	12.0	25,792
C002 PHYSICAL SCIENCE TECH. ASST.				
ROBERT R. BAHR	12.0	46,270	12.0	47,198
C003 ELECTRONICS TECHNICIAN II				
STEVEN G. MONGER	12.0 50%	24,351	12.0 50%	24,876
(123200)				
C004 OFFICE SUPPORT ASSOCIATE				
MARY J. CURTIS	8.9	17,402	12.0	25,370
TOTAL ADMINISTRATIVE		131,316		135,984
TOTAL FACULTY		860,161		810,576
TOTAL CIVIL SERVICE		113,308		123,236
EXTRA HELP AND OVERTIME		1,017		
STUDENT HELP		6,335		7,000
GRAD TOTAL		139,922		139,922
SUMMER SESSION				1,956
PERSONAL SERVICES TOTAL		1,252,059		1,218,674
CONTRACTUAL SERVICES		11,925		
TRAVEL		2,175		
COMMODITIES		25,430		
EQUIPMENT		12,849		
TELECOMMUNICATIONS		5,873		
OPERATING BUDGET				53,002
***** TOTAL DEPARTMENT		1,310,314		1,271,676

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

<b>GEOGRAPHY</b>				<b>1-22400</b>	
		TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES					
A001	SPECIALIST, GIS				
	KEISUKE NOZAKI	12.0 83%	33,467	12.0 83%	34,137
	(347200)				
A002	DIRECTOR, GEOGRAPHICAL INFORMATION SYSTEMS CENTER				
	CHAD E. SPERRY	12.0 83%	64,800	12.0 83%	66,100
	(347200)				
B001	CHAIRPERSON, DEPT OF GEOGRAPHY				
	SAMUEL K. THOMPSON	12.0	113,028	12.0	115,284
F001	ASSISTANT PROFESSOR				
	CB RANBIR S. KANG	9.0	57,132	9.0	58,275
F002	ASSISTANT PROFESSOR				
	CB JULIE W. LAWLESS	9.0	55,602	9.0	56,718
F003	PROFESSOR				
	CB JONGNAM CHOI	9.0	87,930	9.0	91,224
F004	PROFESSOR				
	CB CHRISTOPHER J. SUTTON	9.0	94,149	9.0	97,569
F010	ASSISTANT PROFESSOR				
	CB MARCUS L. BUKER	9.0	57,186	9.0	59,868
F011	ASSISTANT PROFESSOR				
	CB (JOHN F. BLAUVELT)	4.5	39,677		
F011-P	ASSISTANT PROFESSOR				
	CB (JOHN F. BLAUVELT)		45,038		
F012	ASSOCIATE PROFESSOR				
	CB YONGXIN DENG	9.0	70,236	9.0	78,084
F014	ASSOCIATE PROFESSOR				
	CB REDINA L. HERMAN	9.0	70,227	9.0	73,170
F016	ASSOCIATE PROFESSOR				
	(Vacant)				
	CB (THOMAS B. WILLIAMS)	9.0	80,127	9.0	56,718
F016-P	ASSOCIATE PROFESSOR				
	CB (THOMAS B. WILLIAMS)		31,772		
F017	ASSOCIATE PROFESSOR				
	CB FUYUAN LIANG	9.0	57,186	9.0	71,505
F018	ASSOCIATE PROFESSOR				
	CB RAYMOND GREENE	9.0	76,635	9.0	78,174
F019	ASSOCIATE PROFESSOR				
	CB SUNITA GEORGE	9.0	68,607	9.0	78,084
M000	MISCELLANEOUS FACULTY		3,375		
G000	RESEARCH ASSISTANT				15,088
G000-S	TEACHING SUPPORT ASSISTANT		52,337		37,720
C001	OFFICE MANAGER				
	DEBORAH H. LUTZ	12.0	28,333	12.0	28,899
	TOTAL ADMINISTRATIVE		211,295		215,521
	TOTAL FACULTY		894,878		799,389
	TOTAL CIVIL SERVICE		28,333		28,899
	STUDENT HELP		4,237		3,829
	GRAD TOTAL		52,337		52,808
	SUMMER SESSION		48,178		24,624
	PERSONAL SERVICES TOTAL		1,239,258		1,125,070
	CONTRACTUAL SERVICES		28,794		
	TRAVEL		3,876		
	COMMODITIES		5,619		
	EQUIPMENT		2,148		
	TELECOMMUNICATIONS		3,285		
	OPERATING BUDGET				26,000
*****	TOTAL DEPARTMENT		1,282,981		1,151,070

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**GEOLOGY**

**1-22800**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A009 COORDINATOR, GEOLOGIC MUSEUM				
ROBERT E. JOHNSON	12.0	65,412	12.0	66,732
B001 CHAIRPERSON, DEPT OF GEOLOGY				
PETER L. CALENGAS	12.0	141,924	12.0	144,768
F003 PROFESSOR				
CB KYLE R. MAYBORN	9.0	86,436	9.0	88,173
F004 ASSISTANT PROFESSOR				
CB THOMAS A. HEGNA	9.0	55,602	9.0	58,248
F006 ASSOCIATE PROFESSOR				
CB STEVEN W. BENNETT	9.0	80,145	9.0	81,756
F007 INSTRUCTOR				
CB SARA C. BENNETT	9.0 56%	19,117	9.0 68%	23,930
F008 PROFESSOR				
CB LESLIE A. MELIM	9.0	95,994	9.0	97,920
C001 OFFICE MANAGER				
(DIANE E. EDWARDS)	12.0	31,152	12.0	31,779
TOTAL ADMINISTRATIVE		207,336		211,500
TOTAL FACULTY		337,294		350,027
TOTAL CIVIL SERVICE		31,152		31,779
STUDENT HELP		3,533		3,442
SUMMER SESSION		30,524		5,952
PERSONAL SERVICES TOTAL		609,839		602,700
CONTRACTUAL SERVICES		7,413		
TRAVEL		14,692		
COMMODITIES		4,157		
EQUIPMENT		1,524		
TELECOMMUNICATIONS		1,827		
OPERATION OF AUTOMOTIVE EQUIPMENT		18		
OPERATING BUDGET				14,659
***** TOTAL DEPARTMENT		639,474		617,359



**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**PHYSICS**

**1-23200**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 COORDINATOR, PHYSICS LAB & INSTRUCTIONAL RESOURCES				
APARNA K. KAPALE	12.0	42,144	12.0	43,896
B001 CHAIRPERSON, DEPT OF PHYSICS				
MARK S. BOLEY	12.0	138,360	12.0	143,172
F001 ASSOCIATE PROFESSOR				
CB PENGQIAN WANG	9.0	73,350	9.0	74,817
F002 ASSISTANT PROFESSOR				
CB SAISUDHA B. MALLUR	9.0	55,602	9.0	58,248
F003 ASSOCIATE PROFESSOR				
CB PANAKKATTU K. BABU	9.0	58,752	9.0	74,565
F004 ASSISTANT PROFESSOR				
CB RYAN GORDON	9.0	45,008	9.0	56,718
F005 ASSISTANT PROFESSOR				
CB ESTEBAN D. ARAYA	9.0	62,082	9.0	64,854
F006 ASSOCIATE PROFESSOR				
CB KISHOR T. KAPALE	9.0	76,599	9.0	79,668
F009 ASSISTANT PROFESSOR				
(Vacant)			9.0	56,718
JAMES A. RABCHUK	9.0	100,850		
F010 ASSISTANT PROFESSOR				
CB BRIAN M. DAVIES	9.0	47,358	9.0	48,312
F050 FACULTY ASSISTANT				
(GODFREY B. WALWEMA)	5.9 49%	3,930		
G000 GRADUATE ASSISTANT		258		
G000-S TEACHING SUPPORT ASSISTANT		62,900		62,894
C001 OFFICE MANAGER				
TIFFANY L. ERICKSON	12.0	28,534	12.0	28,899
C003 ELECTRONICS TECHNICIAN II				
STEVEN G. MONGER	12.0 50%	24,424	12.0 50%	24,876
(122000)				
TOTAL ADMINISTRATIVE		180,504		187,068
TOTAL FACULTY		523,531		513,900
TOTAL CIVIL SERVICE		52,957		53,775
STUDENT HELP		5,525		5,794
GRAD TOTAL		63,158		62,894
SUMMER SESSION		10,385		5,755
PERSONAL SERVICES TOTAL		836,060		829,186
CONTRACTUAL SERVICES		6,141		
TRAVEL		2,980		
COMMODITIES		10,171		
EQUIPMENT		18,509		
TELECOMMUNICATIONS		2,568		
OPERATING BUDGET				38,607
***** TOTAL DEPARTMENT		876,431		867,793

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**PSYCHOLOGY**

**1-23600**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
KATHLEEN A. MILLER	12.0	69,996	12.0	71,400
B001 CHAIRPERSON, DEPT OF PSYCHOLOGY				
KAREN L. SEARS			12.0	138,936
B001-A CHAIRPERSON, DEPT OF PSYCHOLOGY				
KAREN L. SEARS	12.0	136,212		
F001 INSTRUCTOR				
CB ELIZABETH M. KIEBEL			9.0	33,633
F001-A INSTRUCTOR				
CB (KRISTIN M. SCHRAMER)	9.0	32,967		
F002 PROFESSOR				
CB STEVEN I. DWORKIN	9.0	95,643	9.0	97,560
F003 ASSOCIATE PROFESSOR				
CB SCOTT H. HEMENOVER	9.0	70,227	9.0	71,640
F004 ASSISTANT PROFESSOR				
CB KRISTY KEEFE			9.0	57,825
F004-A INSTRUCTOR				
CB ELIZABETH M. KIEBEL	9.0	32,967		
F005 PROFESSOR				
CB TRACY A. KNIGHT	9.0	88,020	9.0	91,314
F005-B PROFESSOR				
CB TRACY A. KNIGHT	1.5	14,505	1.5	14,174
F006 ASSOCIATE PROFESSOR				
CB COLIN R. HARBKE	9.0	71,811	9.0	74,781
F007 PROFESSOR				
CB TRACY K. CRUISE	9.0	94,149	9.0	96,039
F008 ASSISTANT PROFESSOR				
CB JONATHAN J. HAMMERSLEY	9.0	55,602	9.0	56,718
F009 INSTRUCTOR				
CB TIFFANY E. BAINTE	9.0	32,976	9.0	33,642
F010 ASSOCIATE PROFESSOR				
CB CURTIS DUNKEL	9.0	70,227	9.0	73,170
F011 ASSOCIATE PROFESSOR				
CB MATTHEW R. BLANKENSHIP	9.0	78,255	9.0	79,821
F012 PROFESSOR				
CB ROBERT C. INTRIERI	9.0	80,010	9.0 50%	45,495
F013 ASSOCIATE PROFESSOR				
CB DANA F. LINDEMANN	9.0	71,766	9.0 50%	37,368
F015 ASSOCIATE PROFESSOR				
CB HIROKO SOTOZAKI	9.0	70,128	9.0	71,532
F016 PROFESSOR				
CB EUGENE W. MATHES	9.0	111,906	9.0	114,147
F017 PROFESSOR				
CB KIMBERLEY A. MCCLURE	9.0	92,619	9.0	96,003
F018 PROFESSOR				
CB DAVID J. LANE	9.0	86,238	9.0	87,966
F019 PROFESSOR				
CB KRISTINE M. KELLY	9.0	95,850	9.0	97,767
F020 ASSISTANT PROFESSOR				
CB KATHY M. MCGUIRE	9.0	55,602	9.0	56,718
F021 PROFESSOR				
CB SANDRA L. MCFADDEN	9.0	73,404	9.0	90,963
F022 PROFESSOR				
CB JEFF LAURENT	9.0	86,238	9.0	87,966
F023 ASSISTANT PROFESSOR				
CB JULIE C. HERBSTRIETH	9.0	55,935	9.0	58,590
F024 PROFESSOR				
CB RUTH M. KELLY	9.0	95,967	9.0	99,423
F025 ASSOCIATE PROFESSOR				
CB PAIGE G. INTRIERI	9.0	78,480	9.0	81,585

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**PSYCHOLOGY**

**1-23600**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
F026 PROFESSOR				
CB VIRGINIA A. DIEHL	9.0	106,128	9.0	109,782
M000 MISCELLANEOUS FACULTY		9,948		
G000 RESEARCH ASSISTANT		30,192		32,711
G000-S TEACHING SUPPORT ASSISTANT		60,384		62,900
C001 OFFICE MANAGER				
CONSTANCE M. LINCOLN	12.0	28,055	12.0	28,623
C003 OFFICE SUPPORT SPECIALIST				
CONNIE KREPS	12.0	28,574	12.0	29,140
TOTAL ADMINISTRATIVE		206,208		210,336
TOTAL FACULTY		1,907,568		1,915,622
TOTAL CIVIL SERVICE		56,629		57,763
EXTRA HELP AND OVERTIME		454		
STUDENT HELP		124		575
GRAD TOTAL		90,576		95,611
SUMMER SESSION		59,064		23,579
PERSONAL SERVICES TOTAL		2,320,622		2,303,486
CONTRACTUAL SERVICES		18,832		
TRAVEL		5,588		
COMMODITIES		13,453		
EQUIPMENT		3,377		
TELECOMMUNICATIONS		6,034		
OPERATING BUDGET				39,652
***** TOTAL DEPARTMENT		2,367,908		2,343,138

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**POLITICAL SCIENCE**

**1-24000**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
SHARON B. KEELING	12.0	63,840	12.0	65,124
B001 CHAIRPERSON, DEPT OF POLITICAL SCIENCE				
KEITH A. BOECKELMAN	12.0	125,028	12.0	127,524
F001 ASSISTANT PROFESSOR				
CB KIMBERLY J. RICE	9.0	55,602	9.0	56,718
F006 ASSISTANT PROFESSOR				
CB MACHERIE PLACIDE	9.0	59,868	9.0	62,604
F009 PROFESSOR				
CB VINCENT A. AUGER	9.0	95,850	9.0	97,767
F010 ASSOCIATE PROFESSOR				
CB ERIN TAYLOR	9.0	71,712	9.0	73,152
F012 PROFESSOR				
CB JONGHO LEE	9.0	71,820	9.0	89,433
F013 ASSISTANT PROFESSOR				
CB JONATHAN P. DAY	9.0	60,669	9.0	63,414
F016 ASSISTANT PROFESSOR				
CB GREGORY BALDI	9.0	57,555	9.0	60,237
F017 PROFESSOR				
(Vacant)			9.0	56,718
F017-B INSTRUCTOR				
(BERNARDO C. VIMPI)	9.0	32,967		
F019 PROFESSOR				
CB JANNA L. DEITZ	9.0	86,238	9.0	87,966
F021 PROFESSOR				
CB JULIA ALBARRACIN	9.0 50%	36,675	9.0	89,433
F022 ASSISTANT PROFESSOR				
CB T C. LAFRANCE	9.0	60,336	9.0	63,081
F023 ASSISTANT PROFESSOR				
CB DANIEL G. OGBAHARYA	9.0	55,602	9.0	56,718
F050 INSTRUCTOR				
VICTORIA R. SMITH	4.0 25%	3,910		
M000 MISCELLANEOUS FACULTY		8,150		
G000-S TEACHING SUPPORT ASSISTANT		35,224		36,457
C001 OFFICE MANAGER				
GAIL D. AULT	12.0	34,597	12.0	35,285
TOTAL ADMINISTRATIVE		188,868		192,648
TOTAL FACULTY		756,954		857,241
TOTAL CIVIL SERVICE		34,597		35,285
STUDENT HELP		1,564		1,078
GRAD TOTAL		35,224		36,457
SUMMER SESSION		15,020		3,197
PERSONAL SERVICES TOTAL		1,032,227		1,125,906
CONTRACTUAL SERVICES		9,757		
TRAVEL		3,195		
COMMODITIES		4,877		
EQUIPMENT		1,103		
TELECOMMUNICATIONS		2,987		
OPERATION OF AUTOMOTIVE EQUIPMENT		125		
OPERATING BUDGET				17,570
***** TOTAL DEPARTMENT		1,054,275		1,143,476

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
BUDGET ALLOCATION FY2015

**WESTERN SURVEY RESEARCH CENTER**

	EXPENDED FY14	<b>1-24200</b> BUDGETED FY15
CONTRACTUAL SERVICES	415	
TRAVEL	678	
COMMODITIES	1,976	
TELECOMMUNICATIONS	163	
OPERATING BUDGET		3,244
***** TOTAL DEPARTMENT	3,234	3,244

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**SOCIOLOGY AND ANTHROPOLOGY**

**1-24400**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF SOCIOLOGY AND ANTHROPOLOGY				
JOHN F. WOZNIAK	12.0	134,292	12.0	136,980
F001 PROFESSOR				
CB (DAVID E. ROHALL)	9.0	87,570		
F002 ASSISTANT PROFESSOR				
CB GORDON C. CHANG	9.0	57,555	9.0	58,707
F003 PROFESSOR				
CB SHENGMING TANG	9.0	102,141	9.0	104,184
F004 ASSISTANT PROFESSOR				
CB CHRISTINA DAVIS	9.0	55,602	9.0	56,718
F005 INSTRUCTOR				
CB ALYSSA J. ANDERSON			9.0	33,633
F005-B INSTRUCTOR				
CB ALYSSA J. ANDERSON	9.0 75%	24,725		
F009 PROFESSOR				
CB HEATHER L. MCILVAINE-NEWSAD	9.0	88,074	9.0	97,470
F011 ASSOCIATE PROFESSOR				
CB OSWALD S. WARNER	9.0	70,137	9.0	78,084
F012 ASSOCIATE PROFESSOR				
CB PATRICK J. MCGINTY	9.0	60,714	9.0	73,035
F014 PROFESSOR				
CB LORA E. WALLACE	9.0	86,238	9.0	87,966
F015 ASSOCIATE PROFESSOR				
CB DAVISON BIDESHI	9.0	58,113	9.0	71,505
F016 PROFESSOR				
CB TAWNIA J. ADKINS COVERT	9.0	84,771	9.0	88,002
F017 ASSISTANT PROFESSOR				
CB ANDREA J. ALVESHERE			9.0	56,718
F017-B INSTRUCTOR				
CB ANDREA J. ALVESHERE	9.0 75%	26,393		
F018 PROFESSOR				
CB ROBERT J. HIRONIMUS-WENDT	9.0	71,766	9.0	87,903
F019 ASSISTANT PROFESSOR				
CB BRIDGET K. WELCH	9.0	55,602	9.0	58,248
F020 ASSOCIATE PROFESSOR				
CB D D. SANDAGE	9.0	76,842	9.0	78,381
F021 ASSOCIATE PROFESSOR				
CB PATRICIA K. ANDERSON	9.0	75,051	9.0	76,554
F023 ASSISTANT PROFESSOR				
CB BEATE I. WILSON	9.0	44,766	9.0	45,666
F025 ASSOCIATE PROFESSOR				
CB CRAIG D. TOLLINI	9.0	70,191	9.0	71,595
F026 ASSOCIATE PROFESSOR				
CB ELGIN MANNION	9.0	71,811	9.0	73,251
F027 INSTRUCTOR				
CB CHRIS A. ADAMSKI-MIETUS	9.0	51,300	9.0	54,873
G000 RESEARCH ASSISTANT		4,557		2,052
G000-S TEACHING SUPPORT ASSISTANT		36,468		44,020
G000-T TEACHING ASSISTANT				1,253
C001 OFFICE SUPPORT SPECIALIST				
JANE F. MAY	12.0	34,464	12.0	35,152
TOTAL ADMINISTRATIVE				
		134,292		136,980
TOTAL FACULTY				
		1,319,362		1,352,493
TOTAL CIVIL SERVICE				
		34,464		35,152
STUDENT HELP				
		4,529		1,121
GRAD TOTAL				
		41,025		47,325
SUMMER SESSION				
		54,256		20,847
PERSONAL SERVICES TOTAL				
		1,587,928		1,593,918
CONTRACTUAL SERVICES				
		5,323		
TRAVEL				
		2,013		
COMMODITIES				
		2,516		
EQUIPMENT				
		2,086		
TELECOMMUNICATIONS				
		4,097		
OPERATING BUDGET				
				14,713
*****	TOTAL DEPARTMENT	1,603,966		1,608,631

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**WOMEN'S STUDIES**

**1-24500**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF WOMEN'S STUDIES				
AIMEE D. SHOUSE	12.0	117,144	12.0	127,668
F002 PROFESSOR				
CB LORI BAKER-SPERRY	9.0	88,020	9.0	89,784
F003 ASSISTANT PROFESSOR				
CB NORMA J. SUVAK			9.0	56,718
CB (C S. WEST)	4.5	42,426		
F004 ASSISTANT PROFESSOR				
CB HOLLY A. STOVALL	9.0	57,555	9.0	58,707
F050 INSTRUCTOR				
SHAWN M. SNIDOW	8.0 50%	10,989		
C001 CHIEF CLERK				
JENNIFER L. HAMLIN	12.0	23,784	12.0	25,659
TOTAL ADMINISTRATIVE		117,144		127,668
TOTAL FACULTY		198,990		205,209
TOTAL CIVIL SERVICE		23,784		25,659
STUDENT HELP				200
SUMMER SESSION		9,614		4,890
PERSONAL SERVICES TOTAL		349,532		363,626
CONTRACTUAL SERVICES		4,519		
COMMODITIES		1,709		
EQUIPMENT		224		
TELECOMMUNICATIONS		982		
OPERATING BUDGET				3,911
***** TOTAL DEPARTMENT		356,969		367,537

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**PHILOSOPHY AND RELIGIOUS STUDIES**

**1-24800**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF PHILOSOPHY & RELIGIOUS ST.				
GORDON PETTTT			12.0	125,520
CB (JOHN K. SIMMONS)	1.0	11,946		
B001-A CHAIRPERSON, DEPT OF PHILOSOPHY & RELIGIOUS ST.				
GORDON PETTTT	11.0	105,248		
B001-B CHAIRPERSON, DEPT OF PHILOSOPHY & RELIGIOUS ST.				
CB (JOHN K. SIMMONS)	0.5	5,973		
F001 ASSOCIATE PROFESSOR				
CB BETSY C. PERABO	9.0	70,182	9.0 50%	35,793
F003 PROFESSOR				
CB DAVID L. HAUGEN	9.0	102,069	9.0	105,642
F004 ASSOCIATE PROFESSOR				
CB SARAH HAYNES	9.0	71,658	9.0	74,628
F006 ASSOCIATE PROFESSOR				
CB AMY R. CARR	9.0	76,680	9.0	79,749
F007 INSTRUCTOR				
(Vacant)			9.0	33,633
F008 ASSOCIATE PROFESSOR				
CB BRIAN K. POWELL	9.0	68,598	9.0	69,975
F010 PROFESSOR				
CB CHRISTOPHER A. PYNES	9.0	73,404	9.0	89,433
F011 INSTRUCTOR				
ABRAHAM D. GRABER			9.0	35,901
CB (JOHN K. SIMMONS)	9.0	107,514		
F011-P PROFESSOR				
CB (JOHN K. SIMMONS)		71,150		
C001 OFFICE MANAGER				
LORI L. MENKE			12.0	30,486
(JANE M. WOERLY)	12.0	31,441		
TOTAL ADMINISTRATIVE		123,167		125,520
TOTAL FACULTY		641,255		524,754
TOTAL CIVIL SERVICE		31,441		30,486
STUDENT HELP				321
SUMMER SESSION		23,134		8,241
PERSONAL SERVICES TOTAL		818,997		689,322
CONTRACTUAL SERVICES		2,356		
TRAVEL		350		
COMMODITIES		2,722		
EQUIPMENT		1,504		
TELECOMMUNICATIONS		1,280		
OPERATING BUDGET				7,445
***** TOTAL DEPARTMENT		827,211		696,767



**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**HISTORY**

**1-25200**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
RALPH W. HEISSINGER JR	12.0	63,852	12.0	70,488
B001 CHAIRPERSON, DEPT OF HISTORY				
SIMON CORDERY	12.0	113,856	12.0	116,136
F001 PROFESSOR				
CB PETER COLE	9.0	87,966	9.0	91,260
F002 INSTRUCTOR				
ANDRES F. HIJAR			9.0	56,718
F003 PROFESSOR				
CB VIRGINIA R. BOYNTON	9.0	91,125	9.0	94,482
F005 ASSOCIATE PROFESSOR				
CB UTE E. CHAMBERLIN	9.0	58,167	9.0	73,035
F009 ASSOCIATE PROFESSOR				
CB VIRGINIA G. JELATIS	9.0	79,902	9.0	81,504
F014 ASSOCIATE PROFESSOR				
CB RICHARD M. FILIPINK	9.0	73,476	9.0	76,482
F015 PROFESSOR				
CB GREG D. HALL	9.0	87,885	9.0	89,649
F017 PROFESSOR				
CB SCOTT W. PALMER	9.0	86,436	9.0	95,940
F018 ASSISTANT PROFESSOR				
CB ROBERTO MAZZA	4.5	28,593	9.0	58,338
F020 ASSOCIATE PROFESSOR				
CB FEBE PAMONAG	9.0	71,658	9.0	73,098
F022 PROFESSOR				
CB EDWARD J. WOELL	9.0	84,771	9.0	86,472
F023 PROFESSOR				
CB LEE L. BRICE	9.0	91,053	9.0	94,410
F024 ASSOCIATE PROFESSOR				
CB TIMOTHY M. ROBERTS	9.0	ON LEAVE	9.0	76,347
F025 PROFESSOR				
CB JENNIFER L. MCNABB	9.0	76,626	9.0	94,023
F050 INSTRUCTOR				
ANDRES F. HIJAR	9.0 50%	34,992		
(ROBERT C. WELCH)	4.0 50%	7,820		
G000-S TEACHING SUPPORT ASSISTANT		35,208		35,209
C001 OFFICE MANAGER				
MARLENE TOLAND	12.0	41,716	12.0	42,547
C001-P OFFICE MANAGER				
TOTAL ADMINISTRATIVE		177,708		186,624
TOTAL FACULTY		960,470		1,141,758
TOTAL CIVIL SERVICE		41,716		42,547
STUDENT HELP		1,489		1,743
GRAD TOTAL		35,208		35,209
SUMMER SESSION		1,800		
PERSONAL SERVICES TOTAL		1,218,392		1,407,881
CONTRACTUAL SERVICES		2,672		
TRAVEL		3,872		
COMMODITIES		3,890		
EQUIPMENT		534		
TELECOMMUNICATIONS		3,002		
OPERATING BUDGET				11,550
***** TOTAL DEPARTMENT		1,232,364		1,419,431

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**ENGLISH AND JOURNALISM**

**1-25600**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT			
	ELLEN J. POULTER	12.0	57,456	12.0 60,684
A002	DIRECTOR, STUDENT PUBLICATIONS			
	RICHARD F. MORENO	12.0 50%	37,422	12.0 50% 38,172
	(328600)			
B001	CHAIRPERSON, DEPT OF ENGLISH AND JOURNALISM			
	MARK A. MOSSMAN	12.0	115,308	12.0 119,652
F001	PROFESSOR			
	CB PEARLIE M. STROTHER-ADAMS	9.0	87,867	9.0 89,631
F002	PROFESSOR			
	CB ALICE B. ROBERTSON	9.0	94,212	9.0 96,102
F003	INSTRUCTOR			
	CB BRENDA M. PORTER	9.0	32,967	9.0 33,633
F004	INSTRUCTOR			
	CASSIDY A. LITLE			9.0 32,967
	(JOHN A. DEGREGORIO)	8.0	29,304	
F005	INSTRUCTOR			
	CB DANIEL M. BARCLAY	9.0	35,190	9.0 35,901
F006	ASSISTANT PROFESSOR			
	CB MAGDELYN H. HELWIG	11.0	69,674	11.0 71,071
F007	INSTRUCTOR			
	(Vacant)			9.0 32,967
	CB JASON L. BRAUN	8.0	29,304	
F009	INSTRUCTOR			
	CB CAROL D. BOLLIN	9.0	43,974	9.0 48,105
F010	INSTRUCTOR			
	CB KATHLEEN A. O'DONNELL-BROWN	9.0	50,373	9.0 51,381
F011	PROFESSOR			
	CB MARJORIE C. ALLISON	9.0	80,145	9.0 90,945
F013	ASSOCIATE PROFESSOR			
	CB TERESA L. SIMMONS	9.0	78,561	9.0 80,136
F015	INSTRUCTOR			
	CB JERRY A. HANSEN	9.0	57,906	9.0 59,067
F016	ASSOCIATE PROFESSOR			
	CB NEIL P. BAIRD	9.0	58,446	9.0 72,729
F016-B	ASSOCIATE PROFESSOR			
	CB NEIL P. BAIRD	1.0	6,494	1.0 8,081
F017	PROFESSOR			
	CB MARGARET A. SINEX	9.0	89,541	9.0 91,332
F018	PROFESSOR			
	CB WILLIAM L. KNOX	9.0	99,972	9.0 101,979
F019	ASSOCIATE PROFESSOR			
	CB CHRISTOPHER L. MORROW	9.0	71,658	9.0 74,628
F021	PROFESSOR			
	CB MOHAMMAD A. SIDDIQI	9.0	108,981	9.0 113,346
F022	ASSOCIATE PROFESSOR			
	CB AMY P. MOSSMAN	9.0	73,350	12.0 101,292
F023	INSTRUCTOR			
	CB REBECCA L. WORT	9.0	37,683	9.0 39,960
F026	INSTRUCTOR			
	CB KATHLEEN A. ZEMKE	9.0	47,169	9.0 51,372
F028	ASSOCIATE PROFESSOR			
	CB MERRILL COLE	9.0	70,227	9.0 73,170
F032	INSTRUCTOR			
	CB JOHN C. SCHULZE	9.0	35,190	9.0 35,901
F034	INSTRUCTOR			
	CB JASON L. BRAUN			9.0 33,633
	(RICHARD D. CLEMONS)	9.0	55,422	
F034-P	INSTRUCTOR			
	(RICHARD D. CLEMONS)		4,014	
F036	ASSOCIATE PROFESSOR			
	CB ROBERTA DI CARMINE	9.0 50%	35,910	9.0 74,790

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**ENGLISH AND JOURNALISM**

**1-25600**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
F037 ASSISTANT PROFESSOR CB LISA KERNEK	9.0	55,602	9.0	56,718
F038 PROFESSOR CB PATRICIA A. YOUNG	9.0	89,541	9.0	99,477
F039 INSTRUCTOR CB PENNY RIGG	9.0	47,169	9.0	51,372
F040 ASSISTANT PROFESSOR CB ALISHA WHITE	9.0	55,602	9.0	56,718
F041 ASSISTANT PROFESSOR CB REBEKAH J. BUCHANAN	9.0	59,085	9.0	61,803
F042 ASSOCIATE PROFESSOR CB TIMOTHY W. HELWIG	9.0	57,186	9.0	73,035
F044 ASSISTANT PROFESSOR CB BARBARA C. HARROUN	9.0	32,976	9.0	36,801
F045 ASSISTANT PROFESSOR CB JACQUELINE S. WILSON-JORDAN	9.0	48,861	9.0	49,842
F046 PROFESSOR (Vacant)			9.0	56,718
CB (C B. DILGER)	9.0	87,939		
F050 INSTRUCTOR (DAVID K. KING)	4.0	14,652		
F052 ASSOCIATE PROFESSOR CB ERIKA T. WURTH	9.0 50%	35,114	9.0	71,640
F053 INSTRUCTOR (Vacant)			9.0	33,633
(JENNIFER MCGAHA)	4.0	14,652		
F054 PROFESSOR CB DAVID BANASH	9.0	86,355	9.0	89,613
F056 PROFESSOR CB SHAZIA RAHMAN	9.0	86,301	9.0	88,029
F057 ASSISTANT PROFESSOR CB JOSE O. FERNANDEZ	9.0	55,602	9.0	56,718
F060 ASSOCIATE PROFESSOR CB CHRISTINE E. IWANICKI	9.0	76,788	9.0	78,327
F061 ASSISTANT PROFESSOR CB YONG TANG	9.0	55,602	9.0	58,248
F064 INSTRUCTOR CB CHRISTINA M. WHERLEY	9.0	47,169	9.0	48,114
F066 ASSOCIATE PROFESSOR CB BONNIE K. SONNEK	9.0	78,111	9.0	81,207
F067 ASSISTANT PROFESSOR CB BARBARA M. ASHWOOD	9.0	40,068	9.0	46,557
G000-F TEACHING ASSISTANT		83,984		89,776
G000-S TEACHING SUPPORT ASSISTANT		49,646		46,936
C001 STAFF CLERK LYNNE WARD	11.0	24,816	12.0	29,900
C003 OFFICE SUPPORT ASSOCIATE JUDITH L. HARDIN	12.0	36,186	12.0	36,910
C004 OFFICE SUPPORT ASSOCIATE TIFFANY R. DIMMICK	12.0 50%	10,356	12.0 50%	11,120
C005 OFFICE SUPPORT ASSOCIATE CLARA M. CARRIGAN	12.0 50%	14,486	12.0 50%	14,763
TOTAL ADMINISTRATIVE		210,186		218,508
TOTAL FACULTY		2,607,908		2,788,689
TOTAL CIVIL SERVICE		85,845		92,693
STUDENT HELP		8,426		10,000
GRAD TOTAL		133,630		136,712
SUMMER SESSION		44,832		2,038
PERSONAL SERVICES TOTAL		3,090,827		3,248,640
CONTRACTUAL SERVICES		10,884		
TRAVEL		8,044		
COMMODITIES		9,711		
EQUIPMENT		3,239		
TELECOMMUNICATIONS		8,946		
OPERATING BUDGET				29,979
***** TOTAL DEPARTMENT		3,131,654		3,278,619

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**FOREIGN LANGUAGES AND LITERATURES**

**1-26000**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF FOREIGN LANGUAGES & LITERATUR				
GARY SCHMIDT	12.0	110,916	12.0	113,136
F001 INSTRUCTOR				
(ANDREW P. SEEGER)	9.0	35,190		
F002 INSTRUCTOR				
CB WENHONG TEEL	9.0	32,976	9.0	38,430
F003 ASSISTANT PROFESSOR				
CB DANIEL H. BROWN	9.0	57,555	9.0	60,237
F004 ASSISTANT PROFESSOR				
CB EDMUND ASARE	9.0	35,208	9.0	57,825
F005 LECTURER				
CB MARGARITA OBREGON	9.0	43,965	9.0	45,747
F008 PROFESSOR				
CB CATHERINE R. MOORE	9.0	105,381	9.0	107,496
F009 ASSOCIATE PROFESSOR				
CB GUADALUPE M. CABEDO-TIMMONS	9.0	79,884	9.0	81,486
F010 ASSISTANT PROFESSOR				
(Vacant)			9.0	56,718
CB (MARISOL GARRIDO)	9.0	57,186		
F011 ASSISTANT PROFESSOR				
CB MUNIA CABAL-JIMENEZ	9.0	55,602	9.0	56,718
F013 INSTRUCTOR				
CB KELLEY K. QUINN	9.0	32,976	9.0	33,642
M000 MISCELLANEOUS FACULTY		11,966		
C001 OFFICE SUPPORT SPECIALIST				
LISA A. RUTLEDGE	12.0	30,935	12.0	31,550
TOTAL ADMINISTRATIVE		110,916		113,136
TOTAL FACULTY		547,889		538,299
TOTAL CIVIL SERVICE		30,935		31,550
STUDENT HELP		3,688		3,795
SUMMER SESSION		7,294		3,089
PERSONAL SERVICES TOTAL		700,722		689,869
CONTRACTUAL SERVICES		4,705		
TRAVEL		700		
COMMODITIES		2,990		
EQUIPMENT		862		
TELECOMMUNICATIONS		1,939		
OPERATING BUDGET				10,500
***** TOTAL DEPARTMENT		711,920		700,369

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY**

**1-14500**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY (THOMAS L. EREKSON)	12.0	180,012	12.0	187,212
A002 ASSOCIATE DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY (Vacant)			12.0	120,000
(JOHN T. DREA)	11.0	136,191		
A002-A ASSOCIATE DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY WILLIAM J. POLLEY	1.0	10,000		
A002-P ASSOCIATE DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY (JOHN T. DREA)		44,565		
A004 DIRECTOR, DEVELOPMENT REBECCA PAULSEN	12.0	59,400	12.0	60,588
A006 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER CHAD W. HANKINS			12.0	54,000
(L J. BENNETT)	11.0	61,094		
A006-P INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER (L J. BENNETT)		13,648		
A007 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER BARBARA J. ARVIN	12.0	38,196	12.0	38,964
G000-S TEACHING SUPPORT ASSISTANT		7,544		7,544
C003 OFFICE SUPPORT SPECIALIST MARGARET E. CARLE	12.0	37,042	12.0	37,790
C004 OFFICE MANAGER LORI A. BOYER	12.0	41,534	12.0	42,367
TOTAL ADMINISTRATIVE		543,106		460,764
TOTAL CIVIL SERVICE		78,576		80,157
STUDENT HELP		14,644		20,000
GRAD TOTAL		7,544		7,544
REIMBURSEMENT/AWARD		756		744
PERSONAL SERVICES TOTAL		644,626		569,209
CONTRACTUAL SERVICES		10,117		
TRAVEL		6,884		
COMMODITIES		4,972		
EQUIPMENT		2,801		
TELECOMMUNICATIONS		2,206		
OPERATING BUDGET				25,193
***** TOTAL DEPARTMENT		671,609		594,402

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**BUSINESS & TECHNOLOGY, GENERAL INSTRUCTIONAL EXPENSE**

	EXPENDED FY14	<b>1-14510</b> BUDGETED FY15
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	900	
TOTAL FACULTY	900	
RESERVE		21,500
PERSONAL SERVICES TOTAL	900	21,500
CONTRACTUAL SERVICES	30,179	
TRAVEL	2,110	
COMMODITIES	4,039	
EQUIPMENT	23,362	
OPERATING BUDGET		58,820
*****		
TOTAL DEPARTMENT	60,591	80,320

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**AGRICULTURE**

**1-20000**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF AGRICULTURE ANDREW J. BAKER			12.0	135,312
B001-A CHAIRPERSON, DEPT OF AGRICULTURE ANDREW J. BAKER	12.0	131,148		
F001 PROFESSOR CB DANNY E. TERRY	9.0	103,779	9.0	105,858
F002 ASSISTANT PROFESSOR CB JOEL GRUVER	9.0	58,366	9.0	58,518
F003 PROFESSOR CB MARIETTA M. LOEHRLEIN	9.0	94,392	9.0	99,702
F003-P PROFESSOR CB MARIETTA M. LOEHRLEIN		1,291		
F004 ASSOCIATE PROFESSOR CB KEVIN J. BACON	9.0	86,661	9.0	88,398
F006 ASSISTANT PROFESSOR CB BART E. GILL	9.0	69,843	9.0	69,714
F008 ASSOCIATE PROFESSOR (Vacant)			9.0	56,718
CB (THOMAS BRUENING)	9.0	75,051		
F010 ASSISTANT PROFESSOR CB SAMANTHA CUNNINGHAM	9.0	65,205	9.0	66,510
F011 ASSISTANT PROFESSOR CB MARK L. BERNARDS	9.0	68,373	9.0	71,271
F012 ASSISTANT PROFESSOR CB JASON R. FRANKEN	9.0	64,926	9.0	67,761
F016 ASSOCIATE PROFESSOR CB MARK D. HOGE	9.0	74,476	9.0	82,674
F018 INSTRUCTOR CB PAUL H. BLOME	9.0	54,117	9.0	55,206
F020 PROFESSOR CB WILLIAM C. BAILEY			9.0	109,980
F020-B PROFESSOR CB WILLIAM C. BAILEY	9.0	107,820		
F021 PROFESSOR CB WINTHROP B. PHIPPEN	9.0	89,559	9.0	92,889
F021-B PROFESSOR (Vacant)			3.0	30,963
F050 INSTRUCTOR MICHAEL E. MASSIE	4.0 25%	4,000		
(JONATHAN W. VAUGHN)	4.0 25%	4,000		
M000 MISCELLANEOUS FACULTY		31,275		
C001 ADMINISTRATIVE CLERK KAREN D. WHALON	12.0	40,444	12.0	40,981
C002 OFFICE MANAGER DONNA C. PESTLE	12.0	42,848	12.0	43,704
C003 OFFICE SUPPORT ASSOCIATE KATHY M. MAYHUGH	12.0	31,610	12.0	32,237
TOTAL ADMINISTRATIVE		131,148		135,312
TOTAL FACULTY		1,053,134		1,056,162
TOTAL CIVIL SERVICE		114,902		116,922
STUDENT HELP		9,806		6,608
SUMMER SESSION		18,484		15,394
PERSONAL SERVICES TOTAL		1,327,473		1,330,398
CONTRACTUAL SERVICES		8,713		
TRAVEL		768		
COMMODITIES		8,343		
EQUIPMENT		1,679		
TELECOMMUNICATIONS		4,455		
OPERATION OF AUTOMOTIVE EQUIPMENT		1,174		
OPERATING BUDGET				24,182
***** TOTAL DEPARTMENT		1,352,608		1,354,580

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**AGRICULTURE - FARM**

**1-20400**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A002 COORDINATOR, UNIVERSITY FARM				
HEATH D. GEIMAN	12.0	58,344	12.0	59,508
F001 FACULTY ASSISTANT				
ANDREW W. CLAYTON	12.0	39,792	12.0	40,584
C001 ASSISTANT AGRICULTURAL RESEARCH TECHNICIAN				
NEG DELSON S. WILCOXEN	12.0	30,514	12.0	31,129
C002 ASSISTANT AGRICULTURAL RESEARCH TECHNICIAN				
NEG BRENT S. HEATON	12.0	41,270	12.0	42,102
C003 ASSISTANT AGRICULTURAL RESEARCH TECHNICIAN				
NEG JAY P. PITTMAN	12.0	27,454	12.0	28,008
TOTAL ADMINISTRATIVE		58,344		59,508
TOTAL FACULTY		39,792		40,584
TOTAL CIVIL SERVICE		99,238		101,239
EXTRA HELP AND OVERTIME		1,087		
STUDENT HELP		2,071		1,120
PERSONAL SERVICES TOTAL		200,531		202,451
CONTRACTUAL SERVICES		2,373		
COMMODITIES		518		
EQUIPMENT		132		
OPERATION OF AUTOMOTIVE EQUIPMENT		5,385		
OPERATING BUDGET				8,379
***** TOTAL DEPARTMENT		208,940		210,830



**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**BUSINESS ADVISING CENTER**

**1-28300**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 DIRECTOR, ACADEMIC ADVISING CENTER, COBT CHRISTINA K. RAMSEY	12.0	74,856	12.0	76,356
A002 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY JEAN BIRD	11.7	50,949	12.0	54,168
A003 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY ANDREA N. RIEBLING	12.0	45,888	12.0	47,712
A003-L ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY (L S. DANNER)	2.5 60%	6,683		
A004 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY MICHELLE L. TERRY	12.0	73,176	12.0	74,640
A005 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY EMBER L. KEITHLEY	12.0	64,740	12.0	66,936
A006 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY ANDRIA D. POTTER	12.0	52,248	12.0	59,640
C001 OFFICE MANAGER BECKY J. SMITH	12.0	41,166	12.0	42,210
C002 OFFICE SUPPORT SPECIALIST AMY L. CLAYTON	12.0	25,272	12.0	25,792
TOTAL ADMINISTRATIVE		368,540		379,452
TOTAL CIVIL SERVICE		66,439		68,002
STUDENT HELP		7,732		8,130
PERSONAL SERVICES TOTAL		442,710		455,584
CONTRACTUAL SERVICES		1,356		
COMMODITIES		4,568		
TELECOMMUNICATIONS		1,617		
OPERATING BUDGET				7,573
***** TOTAL DEPARTMENT		450,252		463,157

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**ACCOUNTING AND FINANCE**

**1-28400**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF ACCOUNTANCY				
GREGG S. WOODRUFF	12.0	146,412	12.0	149,340
F001 PROFESSOR				
CB SOON SUK YOON	9.0	125,001	9.0	127,503
F002 ASSISTANT PROFESSOR				
CB HUISHAN WAN			9.0	119,502
F004 INSTRUCTOR				
CB CHERYL A. WESTEN	9.0	50,457	9.0	49,311
F005 ASSISTANT PROFESSOR				
CB MARY P. CALVERT	9.0	52,155	9.0	54,099
F006 ASSOCIATE PROFESSOR				
CB CHARLES R. PRYOR	9.0	129,087	9.0	135,027
F007 PROFESSOR				
CB DAVID A. DEBOEUF	9.0	99,918	9.0	102,519
F008 INSTRUCTOR				
CB LISA L. LUDLUM	9.0	57,960	9.0	59,121
F009 INSTRUCTOR				
CB SUSANNA D. PENDERGAST	9.0	63,462	9.0	61,677
F010 ASSISTANT PROFESSOR				
CB WAEL AGUIR	9.0	ON LEAVE	9.0	127,530
F011 INSTRUCTOR				
CB STEPHEN S. GRAY	9.0	75% 37,780	9.0	75% 38,536
(129000)				
F012 PROFESSOR				
(Vacant)			9.0	121,401
JOHN A. ELFRINK	9.0	121,401		
F013 PROFESSOR				
CB DON T. JOHNSON	9.0	122,832	9.0	126,819
F014 PROFESSOR				
CB PEPPI M. KENNY	9.0	116,172	9.0	118,503
F015 INSTRUCTOR				
CB AMY M. FORD	9.0	58,323	9.0	57,231
F016 PROFESSOR				
CB HONGBOK LEE	9.0	116,217	9.0	118,548
F017 ASSISTANT PROFESSOR				
CB ZHIQIANG YAN	9.0	106,632	9.0	110,295
F050 INSTRUCTOR				
CHRISA L. ANDERSON	8.0	33% 13,129		
CB ANITA M. AHL	9.0	45,000		
G000 GRADUATE ASSISTANT				10,065
G000-S TEACHING SUPPORT ASSISTANT		40,256		35,224
C001 OFFICE SUPPORT SPECIALIST				
REBECCA K. HALL	12.0	28,707	12.0	29,285
C002 OFFICE SUPPORT SPECIALIST				
SANDRA S. BOYER	12.0	27,008	12.0	27,551
TOTAL ADMINISTRATIVE		146,412		149,340
TOTAL FACULTY		1,315,526		1,527,622
TOTAL CIVIL SERVICE		55,715		56,836
EXTRA HELP AND OVERTIME		99		
STUDENT HELP		2,833		2,995
GRAD TOTAL		40,256		45,289
SUMMER SESSION		67,448		29,807
PERSONAL SERVICES TOTAL		1,628,289		1,811,889
CONTRACTUAL SERVICES		9,449		
TRAVEL		4,684		
COMMODITIES		5,516		
EQUIPMENT		472		
TELECOMMUNICATIONS		4,103		
OPERATING BUDGET				21,336
***** TOTAL DEPARTMENT		1,652,515		1,833,225

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**COMPUTER SCIENCES**

**1-28600**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
B001 DIRECTOR, SCHOOL OF COMPUTER SCIENCES DENNIS M. DEVOLDER	12.0	137,352	12.0	140,100
F001 INSTRUCTOR CB JASON S. COVERT	9.0	43,965	9.0	44,847
F002 INSTRUCTOR CB RICHARD J. LAFLAM	9.0	41,868	9.0	43,515
F003 PROFESSOR CB BYOUNG J. LEE	9.0	109,107	9.0	111,294
F004 INSTRUCTOR CB KRISTY L. WASMUNDT	9.0	41,094	9.0	41,922
F005 PROFESSOR CB CHANDRA S. AMARAVADI	9.0	114,894	9.0	118,728
F006 INSTRUCTOR CB A C. CALKINS	9.0	47,160	9.0	48,105
F007 INSTRUCTOR (Vacant)				
CB (JOY A. MCQUILLAN)	9.0	41,094	9.0	41,094
F008 PROFESSOR CB BINTO GEORGE	9.0	96,534	9.0	98,469
F009 ASSOCIATE PROFESSOR CB GEORGE MANGALARAJ	9.0	100,521	9.0	102,537
F010 ASSISTANT PROFESSOR CB LAWRENCE L. ANDREW	9.0	72,720	9.0	75,078
F011 ASSISTANT PROFESSOR CB JUSTIN A. EHRLICH	9.0	79,839	9.0	82,971
F012 ASSOCIATE PROFESSOR CB LAURENCE L. LEFF	9.0 50%	45,482	9.0	92,790
F013 ASSISTANT PROFESSOR CB CHUNYING ZHAO	9.0	79,839	9.0	81,441
F014 PROFESSOR CB MARTIN J. MASKARINEC	9.0	114,372	9.0	116,667
F016 INSTRUCTOR CB JACOB R. THURMAN	9.0	41,400	9.0	42,228
F017 PROFESSOR CB YEONGKWUN KIM	9.0	98,379	9.0	100,350
F019 PROFESSOR CB IN LEE	9.0	112,644	9.0	114,903
F020 ASSISTANT PROFESSOR CB WILLIAM M. SIEVER	9.0	79,830	9.0	81,432
F024 PROFESSOR CB JAMES M. MCQUILLAN	9.0	96,201	9.0	99,657
F025 ASSOCIATE PROFESSOR CB SUMESH J. PHILIP	9.0	96,822	9.0	100,296
G000 GRADUATE ASSISTANT				5,205
G000-F TEACHING ASSISTANT		84,392		100,645
G000-S TEACHING SUPPORT ASSISTANT		16,348		7,701
C001 OFFICE SUPPORT SPECIALIST ANNE M. WHITED	12.0	35,560	12.0	36,271
C002 OFFICE SUPPORT ASSOCIATE (AMANDA L. QUINN)	12.0	23,116	12.0	23,576
TOTAL ADMINISTRATIVE		137,352		140,100
TOTAL FACULTY		1,553,765		1,638,324
TOTAL CIVIL SERVICE		58,676		59,847
STUDENT HELP		17,834		18,281
GRAD TOTAL		100,740		113,551
SUMMER SESSION		67,916		47,143
PERSONAL SERVICES TOTAL		1,936,283		2,017,246
CONTRACTUAL SERVICES		2,655		
TRAVEL		1,685		
COMMODITIES		3,020		
EQUIPMENT		18,294		
TELECOMMUNICATIONS		5,278		
OPERATING BUDGET				33,738
***** TOTAL DEPARTMENT		1,967,217		2,050,984

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**MANAGEMENT AND MARKETING**

**1-29000**

		TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES					
B001	CHAIRPERSON, DEPT OF MANAGEMENT CRAIG A. CONRAD	12.0	147,672	12.0	150,624
F001	PROFESSOR CB GORDON P. RANDS	9.0	111,447	9.0	113,679
F002	PROFESSOR CB DOUGLAS J. MARCH	9.0	104,715	9.0	106,812
F003	INSTRUCTOR CB STEPHEN S. GRAY (128400)	9.0 25%	12,593	9.0 25%	12,846
F004	INSTRUCTOR CB SARAH E. SHIKE	9.0 50%	20,907	9.0	45,504
F005	PROFESSOR CB XIANG YI	9.0	93,438	9.0	93,438
F006	ASSOCIATE PROFESSOR CB SAMIT CHAKRAVORTI	9.0	103,941	9.0	106,020
F009	PROFESSOR CB JOSEPH J. DOBSON	9.0	105,030	9.0	108,666
F010	PROFESSOR CB RAJEEV SAWHNEY	9.0	103,518	9.0	105,597
F011	ASSISTANT PROFESSOR CB YIN-CHI LIAO	9.0	90,180	9.0	90,180
F013	ASSOCIATE PROFESSOR CB RYAN J. HUNT	9.0	88,722	9.0	92,034
F014	PROFESSOR CB MICHAEL A. TRACEY	9.0	103,392	9.0	110,718
F015	PROFESSOR CB BARTON E. JENNINGS	9.0	98,145	9.0	101,646
F016	ASSISTANT PROFESSOR CB TAE S. YANG	9.0	90,567	9.0	92,385
F017	ASSISTANT PROFESSOR CB RODNEY M. WALTER JR	9.0	87,183	9.0	88,929
F018	PROFESSOR CB JAMES T. KENNY	9.0	128,259	9.0	130,833
F019	PROFESSOR CB MANDEEP SINGH	9.0	126,333	9.0	130,392
F020	ASSISTANT PROFESSOR CB CARRIE A. BELSITO	9.0	90,567	9.0	92,385
F021	INSTRUCTOR VITALY BRAZHKIN			9.0	96,498
F021-P	ASSISTANT PROFESSOR CB (JAMES BRAKEFIELD)		11,656		
F022	ASSOCIATE PROFESSOR CB SCOTT W. HANSEN	8.7	96,149	9.0	100,620
F022-L	INSTRUCTOR LAURA S. LEEZER	2.5 25%	3,000		
F023	INSTRUCTOR CB JANICE S. GATES	9.0	67,581	9.0	68,940
F024	INSTRUCTOR CB HONEY M. ZIMMERMAN	9.0	53,586	9.0	54,666
F025	ASSISTANT PROFESSOR CB CECIL V. TARRANT III	9.0	71,685	9.0	73,125
F026	ASSISTANT PROFESSOR CB REBECCA J. MAHR	9.0	59,526	9.0	60,723
F027	ASSISTANT PROFESSOR CB CATHY C. ONION	9.0	59,553	9.0	61,650
F028	ASSISTANT PROFESSOR CB DONNA M. WIENCEK	9.0	68,967	9.0	72,054
F050	INSTRUCTOR (RONALD J. BAUERLY)	8.0 25%	11,000		
	(JERI L. HARPER)	4.0 50%	9,236		
	LAURA S. LEEZER	3.7 25%	4,500		

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**MANAGEMENT AND MARKETING**

**1-29000**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
G000 GRADUATE ASSISTANT				7,557
G000-S TEACHING SUPPORT ASSISTANT		33,652		40,248
G000-T TEACHING ASSISTANT		1,810		
C001 OFFICE SUPPORT SPECIALIST (Vacant)			12.0	25,744
ANNA L. JAMES	10.5	22,291		
C001-B OFFICE SUPPORT ASSOCIATE				
AMY E. RANDALL	0.7 60%	759		
C002 OFFICE SUPPORT ASSOCIATE			12.0	21,942
SARAH B. NELSON	3.3	5,798		
CARRIE A. VAN VLEET	1.7	3,875		
C002-B OFFICE SUPPORT SPECIALIST (PAMELA S. HINES)	2.0	2,782		
MOLLY D. PORTER	3.0	5,975		
C002-U OFFICE SUPPORT SPECIALIST				
SARAH B. NELSON	1.5	3,180		
C003 GRANTS AND CONTRACTS ADMINISTRATOR I CSE (JO A. DAVIS)	11.0	39,490		
C003-P GRANTS AND CONTRACTS ADMINISTRATOR I CSE (JO A. DAVIS)		8,700		
TOTAL ADMINISTRATIVE		147,672		150,624
TOTAL FACULTY		2,075,376		2,210,340
TOTAL CIVIL SERVICE		92,849		47,686
STUDENT HELP		3,290		3,676
GRAD TOTAL		35,462		47,805
SUMMER SESSION		70,696		31,552
PERSONAL SERVICES TOTAL		2,425,344		2,491,683
CONTRACTUAL SERVICES		5,917		
TRAVEL		4,020		
COMMODITIES		5,780		
EQUIPMENT		13,173		
TELECOMMUNICATIONS		6,001		
OPERATING BUDGET				36,800
***** TOTAL DEPARTMENT		2,460,238		2,528,483

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**ECONOMICS AND DECISION SCIENCES**

**1-30200**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF ECONOMICS TEJ K. KAUL	12.0	142,044	12.0	144,888
F001 PROFESSOR CB FARIDEH H. DEHKORDI-VAKIL	9.0	88,056	9.0	93,546
F002 PROFESSOR CB KA S. MAN	9.0	101,997	9.0	104,040
F003 ASSISTANT PROFESSOR CB JESSICA L. HARRIGER	9.0	68,562	9.0	71,469
F004 ASSOCIATE PROFESSOR CB ANNA K. VALEVA	9.0	78,705	9.0	81,810
F005 ASSISTANT PROFESSOR CB SHANE D. SANDERS	9.0	72,666	9.0	75,654
F007 ASSISTANT PROFESSOR CB BHAVNEET WALIA	9.0	72,666	9.0	75,654
F008 ASSOCIATE PROFESSOR CB THOMAS R. SADLER	9.0	82,631	9.0	82,251
F010 PROFESSOR CB STEVEN M. ROCK	9.0	112,347	9.0	116,127
F011 ASSOCIATE PROFESSOR CB TARA N. WESTERHOLD	9.0	83,205	9.0	86,400
F012 ASSOCIATE PROFESSOR (Vacant)			9.0	82,287
F013 ASSISTANT PROFESSOR WILLIAM J. POLLEY	9.0	82,287		
F013-P ASSISTANT PROFESSOR (Vacant)			9.0	65,007
F013-P CB (JOSEPH FOSU)	9.0	84,366		
F014 INSTRUCTOR CB (JOSEPH FOSU)		36,257		
F014 CB KAYLA C. DULEY	9.0	35,334	9.0	36,945
F016 PROFESSOR CB ALICE A. MELKUMIAN	9.0	77,994	9.0	86,373
F050 INSTRUCTOR (WARREN L. JONES)	4.0 25%	5,000		
G000 GRADUATE ASSISTANT				14,783
G000-S TEACHING SUPPORT ASSISTANT		42,139		27,672
C001 OFFICE MANAGER DEBORAH F. MCDANIEL	12.0	39,872	12.0	40,668
C002 OFFICE SUPPORT SPECIALIST ANNE M. REED	12.0	25,285	12.0	25,792
TOTAL ADMINISTRATIVE		142,044		144,888
TOTAL FACULTY		1,082,073		1,057,563
TOTAL CIVIL SERVICE		65,158		66,460
STUDENT HELP		2,299		2,323
GRAD TOTAL		42,139		42,455
SUMMER SESSION		57,159		34,460
PERSONAL SERVICES TOTAL		1,390,872		1,348,149
CONTRACTUAL SERVICES		6,950		
TRAVEL		3,053		
COMMODITIES		1,317		
EQUIPMENT		9,353		
TELECOMMUNICATIONS		3,606		
OPERATING BUDGET				19,659
***** TOTAL DEPARTMENT		1,415,153		1,367,808

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**CENTER FOR ECONOMIC EDUCATION**

	EXPENDED FY14	<b>1-30210</b> BUDGETED FY15
CONTRACTUAL SERVICES	59	
TRAVEL	1,087	
COMMODITIES	758	
OPERATING BUDGET		1,908
***** TOTAL DEPARTMENT	1,906	1,908

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**ENGINEERING TECHNOLOGY**

**1-33800**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF ENGINEERING TECHNOLOGY CLAYTON R. DIEZ	12.0	130,620	12.0	133,236
F002 INSTRUCTOR CB PAMELA E. DANIEL	9.0	47,745	9.0	49,608
F003 INSTRUCTOR CB JOYCE A. RUNQUIST	9.0	41,474	9.0	40,266
F005 PROFESSOR CB GARRETT D. HUNTER	9.0	94,437	9.0	104,094
F006 ASSOCIATE PROFESSOR CB SEONGCHAN KIM	9.0	72,036	9.0	76,842
F007 INSTRUCTOR CB CATHERINE A. DRINKA	9.0	43,956	9.0	45,738
F009 PROFESSOR CB KEVIN W. HALL	9.0	86,409	9.0	89,676
F009-B ASSOCIATE PROFESSOR CB KEVIN W. HALL		8,208		
F010 ASSOCIATE PROFESSOR CB DENISE D. GRAVITT	9.0	79,227	9.0	84,177
F011 ASSISTANT PROFESSOR CB BRIAN STONE	9.0	67,284	9.0	68,634
F012 ASSOCIATE PROFESSOR (Vacant)			9.0	56,718
F014 PROFESSOR CB BRENT A. PAYNE	9.0	89,532	9.0	92,853
F015 INSTRUCTOR (Vacant)			9.0	33,633
CB (HONG LIU)	9.0	83,970		
F016 INSTRUCTOR CB WILLIAM F. SUTER	9.0	47,745	9.0	48,708
F017 ASSOCIATE PROFESSOR CB RAFAEL OBREGON	9.0	75,447	9.0	80,316
F050 INSTRUCTOR TED RENNER	8.0 25%	9,200		
M000 MISCELLANEOUS FACULTY		5,384		
G000 GRADUATE ASSISTANT				1,578
G000-S TEACHING SUPPORT ASSISTANT		21,701		30,192
G000-T TEACHING ASSISTANT				5,972
C001 OFFICE SUPPORT SPECIALIST (Vacant)			12.0	35,560
(MARIE F. BELL)	11.0	32,699		
C001-P OFFICE SUPPORT SPECIALIST (MARIE F. BELL)		10,845		
C002 OFFICE SUPPORT ASSOCIATE PAT E. DORMAN	11.0	29,243	12.0	32,441
C002-U OFFICE SUPPORT SPECIALIST PAT E. DORMAN	0.9	2,815	12.0	
TOTAL ADMINISTRATIVE		130,620		133,236
TOTAL FACULTY		852,054		871,263
TOTAL CIVIL SERVICE		75,602		68,001
EXTRA HELP AND OVERTIME		70		
STUDENT HELP		7,231		2,880
GRAD TOTAL		21,701		37,742
SUMMER SESSION		35,400		17,568
PERSONAL SERVICES TOTAL		1,122,676		1,130,690
CONTRACTUAL SERVICES		14,096		
TRAVEL		5,694		
COMMODITIES		3,700		
EQUIPMENT		1,938		
TELECOMMUNICATIONS		3,583		
OPERATING BUDGET				25,636
***** TOTAL DEPARTMENT		1,151,689		1,156,326



**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**DEAN, COLLEGE OF EDUCATION AND HUMAN SERVICES**

**1-15000**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 DEAN, COLLEGE OF EDUCATION & HUMAN SERVICES (Vacant)			12.0	150,000
CB STERLING SADDLER	10.8	145,986		
A001-A DEAN, COLLEGE OF EDUCATION & HUMAN SERVICES ERSKINE R. SMITH	1.1	14,205		
A002 ASSOCIATE DEAN, COLL OF EDUCATION & HUMAN SERVICES K D. ADKINS	12.0	145,080	12.0	147,984
A003 ASSOCIATE DEAN, COLL OF EDUCATION & HUMAN SERVICES CINDY J. DOOLEY	12.0	139,524	12.0	142,320
A004 ASSOCIATE DEAN, COLL OF EDUCATION & HUMAN SERVICES (Vacant)			12.0	130,152
ERSKINE R. SMITH	10.8	117,827		
A005 ASST DIR, DEVELOP, MRKTING, COMM RELATIONS, & WEB TECH JASON L. EVELAND	10.1	36,818	12.0	44,520
CHRISTIE A. CARMACK	0.2	878		
A006 ASSISTANT TO THE DEAN, COLLEGE OF EDUCATION DANA M. MOON	12.0	65,340	12.0	66,648
G000 GRADUATE ASSISTANT				10,000
C002 OFFICE SUPPORT SPECIALIST AMELIA D. HODGES	12.0	33,391	12.0	34,056
C003 OFFICE MANAGER NANCY D. STILL	12.0	33,875	12.0	34,549
C005 ADMINISTRATIVE CLERK MERRIE J. PARRY	12.0	32,634	12.0	33,284
TOTAL ADMINISTRATIVE		665,657		681,624
TOTAL CIVIL SERVICE		99,899		101,889
EXTRA HELP AND OVERTIME		214		
STUDENT HELP		13,640		16,868
GRAD TOTAL				10,000
REIMBURSEMENT/AWARD		728		1,188
PERSONAL SERVICES TOTAL		780,138		811,569
CONTRACTUAL SERVICES		5,182		
TRAVEL		2,882		
COMMODITIES		8,369		
EQUIPMENT		2,062		
TELECOMMUNICATIONS		2,797		
OPERATING BUDGET				26,300
***** TOTAL DEPARTMENT		801,433		837,869

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**EDUCATION & HUMAN SERVICES, GENERAL INSTRUCTIONAL**

	EXPENDED FY14	<b>1-15010</b> BUDGETED FY15
PERSONAL SERVICES		
RESERVE		26,900
PERSONAL SERVICES TOTAL		26,900
CONTRACTUAL SERVICES	42,294	
TRAVEL	17,577	
COMMODITIES	4,289	
EQUIPMENT	105,563	
TELECOMMUNICATIONS	1,174	
OPERATING BUDGET		154,045
***** TOTAL DEPARTMENT	170,900	180,945

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**EDUCATION & HUMAN SERVICES MARKETING**

	EXPENDED FY14	<b>1-15030</b> BUDGETED FY15
PERSONAL SERVICES		
REIMBURSEMENT/AWARD	822	972
PERSONAL SERVICES TOTAL	822	972
CONTRACTUAL SERVICES	6,867	
TRAVEL	2,405	
COMMODITIES	2,643	
EQUIPMENT	1,861	
***** TOTAL DEPARTMENT	14,600	972

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**SOCIAL WORK**

**1-24410**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
F001 ASSOCIATE PROFESSOR				
(Vacant)				
CB RUSSELL ORWIG	9.0	78,255	MOVED TO 1-34600 F008	
F002 ASSISTANT PROFESSOR				
CB KATHERINE E. PERONE	9.0	57,852	MOVED TO 1-34600 F011	
F003 ASSOCIATE PROFESSOR				
CB KAREN T. ZELLMANN	9.0	78,309	MOVED TO 1-34600 F013	
F005 ASSOCIATE PROFESSOR				
CB DEBRA ALLWARDT	9.0	71,712	MOVED TO 1-34600 F016	
F050 ASSOCIATE PROFESSOR				
CB (JOHN R. TRACY)	9.0	77,949		
AMANDA M. DAVIS	8.0 25%	7,244		
(CARRIE B. DEPOY)	4.0 25%	3,622		
F050-P ASSOCIATE PROFESSOR				
CB (JOHN R. TRACY)		19,185		
M000 MISCELLANEOUS FACULTY		11,622		
C002 OFFICE MANAGER				
ANGELA L. KNIGHT	12.0	28,495	MOVED TO 1-34600 C002	
TOTAL FACULTY		405,750		
TOTAL CIVIL SERVICE		28,495		
SUMMER SESSION		12,662		
PERSONAL SERVICES TOTAL		446,906		
CONTRACTUAL SERVICES		3,966		
TRAVEL		1,909		
COMMODITIES		3,173		
EQUIPMENT		1,969		
TELECOMMUNICATIONS		1,843		
***** TOTAL DEPARTMENT		459,769		

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS**

**1-30600**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A002 CERTIFICATION OFFICER & DIR, EDUC & HUMAN SERV ADV				
MARY M. PHILLIPS	12.0	70,332	12.0	71,736
A003 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE				
MONICA J. ESKRIDGE	10.0	54,060	10.0	55,150
A003-B ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE				
MONICA J. ESKRIDGE	2.0 25%	2,703	2.0 25%	2,758
A004 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE				
JEANNE C. GAGE	12.0	52,212	12.0	53,268
A005 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE				
STEPHANIE DORSETT	12.0	59,508	12.0	61,608
A006 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE				
TAMARA S. WILSON	12.0	54,312	12.0	55,404
A007 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE				
DONNA K. BRADFORD	12.0	57,444	12.0	58,596
A008 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE				
ANGELA D. COMRIE	12.0	46,800	12.0	53,244
A010 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE				
CHERYL K. HUTCHINS	12.0	43,620	12.0	46,812
A011 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE				
PHOEBE V. WILSON	12.0	58,488	12.0	59,664
A012 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE				
KERI L. ALLISON	12.0	43,620	12.0	45,396
A013 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE				
JULIA STANDARD	12.0	73,212	12.0	75,588
A014 COORDINATOR, UNIVERSITY FIELD & CLINICAL EXPERIENC				
JACQLIN K. RICHMOND	12.0	59,856	12.0	61,056
A015 SUPERVISION FIELD SPECIALIST				
CHARLES F. BOLTON	9.0	55,206	9.0	56,313
A016 SUPERVISION FIELD SPECIALIST				
BENJAMIN G. BISHOP	9.0	55,206	9.0	56,313
A017 SUPERVISION FIELD SPECIALIST				
DENNIS CROMER	9.0	53,190	9.0	54,252
A018 SUPERVISION FIELD SPECIALIST				
JOY PANKO-DONOVAN	9.0 25%	12,467	9.0 25%	12,718
A020 SUPERVISION FIELD SPECIALIST				
DAVID B. DEVRIES	9.0	42,849	9.0	43,704
A021 SUPERVISION FIELD SPECIALIST				
VIRGINIA A. KESSLER	9.0 50%	22,968	9.0 50%	23,427
A022 SUPERVISION FIELD SPECIALIST				
(Vacant)			9.0	46,377
TAMARA LA PRAD	9.0	45,468		
A023 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE				
CYNTHIA DADELLO	12.0	53,496	12.0	54,576
A024 SUPERVISION FIELD SPECIALIST				
(LINDA SIENKIEWICZ)	9.0 25%	12,467		
G000 GRADUATE ASSISTANT		15,088		15,088
C001 STAFF CLERK				
DIXIE A. CANON	12.0	27,910	12.0	28,467
C002 CLERK				
STEPHANIE R. ZIMMERMAN	11.2	20,448	12.0	22,130
C003 STAFF CLERK				
NANCY E. STONEKING	12.0	37,404	12.0	38,150
TOTAL ADMINISTRATIVE		1,029,485		1,047,960
TOTAL CIVIL SERVICE		85,762		88,747
STUDENT HELP		5,598		2,000
GRAD TOTAL		15,088		15,088
PERSONAL SERVICES TOTAL		1,135,932		1,153,795
CONTRACTUAL SERVICES		55,956		
TRAVEL		26,884		
COMMODITIES		11,233		
EQUIPMENT		6,193		
TELECOMMUNICATIONS		5,030		
OPERATING BUDGET				141,688
***** TOTAL DEPARTMENT		1,241,232		1,295,483

# WESTERN ILLINOIS UNIVERSITY

**APPROPRIATED FUNDS**

BUDGET ALLOCATION FY2015

## INSTRUCTIONAL DESIGN AND TECHNOLOGY

**1-31800**

PERSONAL SERVICES		TERM	EXPENDED FY14	TERM	BUDGETED FY15
B001	CHAIRPERSON, DEPT OF INSTRUCTIONAL TECH & TELECOMM HOYET H. HEMPHILL	12.0	134,148	12.0	136,836
F001	INSTRUCTOR CB YANRONG DENG	9.0	37,674	9.0	38,430
F004	PROFESSOR CB CHRISTOPHER J. LANTZ	9.0	103,851	9.0	107,460
F005	PROFESSOR (Vacant)			9.0	56,718
	CB (BRUCE R. HARRIS)	9.0	111,942		
F006	PROFESSOR CB LEAUNDA S. HEMPHILL	9.0	91,053	9.0	94,410
F008	PROFESSOR CB RICHARD A. THURMAN	9.0	92,619	9.0	96,003
F010	PROFESSOR CB SEUNG WON YOON	9.0	86,238	9.0	89,496
F016	PROFESSOR CB JAMES A. WEST	9.0	90,828	9.0	94,176
G000	GRADUATE ASSISTANT				6,943
G000-S	TEACHING SUPPORT ASSISTANT		25,148		19,461
G000-T	TEACHING ASSISTANT		17,376		17,626
C001	OFFICE SUPPORT SPECIALIST CANDICE L. BISWELL	12.0	34,873	12.0	35,572
	TOTAL ADMINISTRATIVE		134,148		136,836
	TOTAL FACULTY		614,205		576,693
	TOTAL CIVIL SERVICE		34,873		35,572
	STUDENT HELP		4,727		4,600
	GRAD TOTAL		42,524		44,030
	SUMMER SESSION		22,091		23,296
	PERSONAL SERVICES TOTAL		852,568		821,027
	CONTRACTUAL SERVICES		8,607		
	TRAVEL		1,024		
	COMMODITIES		5,094		
	EQUIPMENT		1,990		
	TELECOMMUNICATIONS		2,494		
	OPERATING BUDGET				18,135
*****	TOTAL DEPARTMENT		871,779		839,162

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**ED & INTERDISCIPLINARY STUDIES & ED LEADERSHIP**

**1-32200**

				EXPENDED				BUDGETED			
				TERM		FY14		TERM		FY15	
PERSONAL SERVICES											
A001	SUPERVISION FIELD SPECIALIST										
		JILL M. BISBEE		12.0	50%	19,806		12.0	50%	20,202	
		(112500)									
		(415000)									
		(430000)									
B001	CHAIRPERSON, DEPT OF EDUC & INTERDISC STUDIES										
		GLORIA A. DELANY-BARMANN						12.0			138,168
B001-A	CHAIRPERSON, DEPT OF EDUC & INTERDISC STUDIES										
		GLORIA A. DELANY-BARMANN		12.0			127,452				
F001	ASSOCIATE PROFESSOR										
	CB	STUART O. YAGER		MOVED FROM 1-33000 F001				9.0			74,205
F002	ASSOCIATE PROFESSOR										
	CB	YUKI HASEBE		9.0			ON LEAVE	9.0			76,554
F003	PROFESSOR										
	CB	SANDRA G. WATKINS		MOVED FROM 1-33000 F009				9.0			92,844
F004	ASSOCIATE PROFESSOR										
	CB	ZHAOHUI B. SHENG		MOVED FROM 1-33000 F012				9.0			74,655
F005	ASSISTANT PROFESSOR										
	CB	LORA L. WOLFF		MOVED FROM 1-33000 F022				9.0			63,342
F006	PROFESSOR										
	CB	STERLING SADDLER		1.1			15,270	9.0			98,694
F008	PROFESSOR										
	CB	GREGORY P. MONTALVO JR		9.0			94,320	9.0			97,740
F012	PROFESSOR										
	CB	ERIC A. MANSFIELD		9.0			94,347	9.0			96,237
F014	ASSISTANT PROFESSOR										
	CB	JOANNE E. SELLEN		9.0			56,916	9.0			58,059
F015	ASSOCIATE PROFESSOR										
	CB	GARY T. DAYTNER		9.0			70,227	9.0			79,614
F016	ASSISTANT PROFESSOR										
		(Vacant)						9.0			56,718
F017	ASSOCIATE PROFESSOR										
	CB	DEBRA MIRETZKY		9.0			58,806	9.0			71,505
F018	ASSOCIATE PROFESSOR										
	CB	SHARON R. STEVENS		9.0			60,813	9.0			71,505
F021	PROFESSOR										
	CB	THOMAS J. CODY		9.0			92,754	9.0			104,022
F025	ASSOCIATE PROFESSOR										
	CB	JAMES G. LA PRAD		9.0			78,165	9.0			79,731
F027	PROFESSOR										
		(Vacant)						9.0			86,238
F027	PROFESSOR										
		KATRINA M. DAYTNER		9.0			86,238				
F029	PROFESSOR										
	CB	TRACY L. DAVIS		9.0			95,850	9.0			99,297
F030	ASSISTANT PROFESSOR										
	CB	SARAH E. SCHOPER		9.0			56,988	9.0			59,661
F050	INSTRUCTOR										
		(W G. JOHNSON)		4.0	25%	3,622					
		(JOHN Q. ADAMS)		4.0	25%	4,759					
		(LATOYA JENKINS)		5.5			21,384				
		SEAN P. DIXON		4.0	50%	7,244					
M000	MISCELLANEOUS FACULTY									35,271	
G000	GRADUATE ASSISTANT									27,583	
C001	OFFICE MANAGER									65,155	
		LISA A. TURKE		12.0			29,862	12.0			30,465

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
BUDGET ALLOCATION FY2015

**ED & INTERDISCIPLINARY STUDIES & ED LEADERSHIP**

**1-32200**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
C002 OFFICE SUPPORT SPECIALIST				
ANGIE N. LOUDEN	MOVED FROM 1-33000 C001		12.0	25,792
C003 STAFF CLERK				
JERRIE A. WALTERS	MOVED FROM 1-33000 C002		12.0	33,803
TOTAL ADMINISTRATIVE		147,258		158,370
TOTAL FACULTY		932,974		1,440,621
TOTAL CIVIL SERVICE		29,862		90,060
STUDENT HELP		7,077		4,562
GRAD TOTAL		27,583		65,155
SUMMER SESSION		22,277		43,663
PERSONAL SERVICES TOTAL		1,167,031		1,802,431
CONTRACTUAL SERVICES		3,347		
TRAVEL		3,736		
COMMODITIES		4,337		
EQUIPMENT		486		
TELECOMMUNICATIONS		4,072		
OPERATING BUDGET				31,268
***** TOTAL DEPARTMENT		1,183,011		1,833,699



**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**CURRICULUM AND INSTRUCTION**

**1-32600**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 SUPERVISION FIELD SPECIALIST (MARIA A. DUNSTAN)	9.0	42,849		
B001 CHAIRPERSON, DEPT OF CURRICULUM & INSTRUCTION ANNE E. GREGORY	11.3	105,074	12.0	113,124
F001 ASSISTANT PROFESSOR CB SAMIRA RISHEG	9.0	59,157	9.0	60,345
F002 ASSOCIATE PROFESSOR CB MELISSA STINNETT	9.0	71,181	9.0	74,142
F003 ASSISTANT PROFESSOR CB (TERRY K. SMITH)	9.0	60,633	9.0	56,718
F004 INSTRUCTOR CB MELINDA J. GRIMM	9.0	42,012	9.0	43,758
F005 ASSISTANT PROFESSOR CB SEBASTIAN P. SZYJKA	9.0	61,254	9.0	64,017
F006 FACULTY ASSISTANT SANDY B. PENDELL (350400)	9.5 67%	20,807	9.5 67%	21,222
F007 ASSISTANT PROFESSOR (Vacant)			9.0	56,718
CB (LAURA KIERAN)	9.0	60,633		
F008 PROFESSOR CB BARRY L. WITTEN	9.0	94,464	9.0	97,884
F009 FACULTY ASSISTANT SHERRI R. MOON (350400)	10.0 50%	21,220	10.0 50%	21,645
F010 ASSISTANT PROFESSOR (Vacant)			9.0	56,718
CB (DARLOS K. MUMMERT)	9.0	78,744		
F010-P ASSOCIATE PROFESSOR CB (DARLOS K. MUMMERT)		23,074		
F011 ASSISTANT PROFESSOR MEGAN N. LYONS			9.0	56,718
F012 INSTRUCTOR CB ANDREA M. HANNA	9.0	51,147	9.0	52,173
F013 PROFESSOR CB MARY M. JENSEN	9.0	110,412	9.0	112,626
F014 PROFESSOR CB FRANCES A. STEWARD	9.0	86,436	9.0	95,940
F015 PROFESSOR CB (LAUREL G. BORGIA)	9.0	86,355		
F016 FACULTY ASSISTANT KELLY MORCK (350400)	9.2 35%	12,063	9.5 35%	12,639
SCOTT BROUETTE	0.2 35%	291		
F018 PROFESSOR (Vacant)			9.0	56,718
CB (KATHY H. BARCLAY)	9.0	115,204		
F018-P PROFESSOR CB (KATHY H. BARCLAY)		75,448		
F020 ASSOCIATE PROFESSOR CB ABHA SINGH	9.0	66,555	9.0	74,565
F021 PROFESSOR CB SARA D. SIMONSON	9.0	103,509	9.0	107,118
F024 PROFESSOR CB H J. JONES	9.0	95,958	9.0	97,884
F027 ASSOCIATE PROFESSOR CB CHARLES G. JORGENSEN	9.0	62,784	9.0	73,035
F028 PROFESSOR CB DONALD T. POWERS	9.0	110,412	9.0	112,626
F030 ASSISTANT PROFESSOR CB BOH YOUNG LEE	9.0	57,960	9.0	59,121

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**CURRICULUM AND INSTRUCTION**

**1-32600**

	TERM		EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES					
F033 ASSISTANT PROFESSOR					
CB PAMELA S. CAMPBELL	9.0		49,861	9.0	49,842
F050 INSTRUCTOR					
(DIANNA J. CLARK)	8.0	50%	9,659		
G000 GRADUATE ASSISTANT			53,526		57,201
G000-S TEACHING SUPPORT ASSISTANT					7,544
C001 OFFICE MANAGER					
MICHELE L. MUSSATTO	3.0		7,442	12.0	30,019
MARY C. MCMURTERY	7.2		17,110		
C002 CHIEF CLERK					
CHRISTOPHER A. SWITZER	12.0		24,956	12.0	25,792
TOTAL ADMINISTRATIVE			147,923		113,124
TOTAL FACULTY			1,687,233		1,514,172
TOTAL CIVIL SERVICE			49,507		55,811
STUDENT HELP					1,500
GRAD TOTAL			53,526		64,745
SUMMER SESSION			67,001		36,074
PERSONAL SERVICES TOTAL			2,005,189		1,785,426
CONTRACTUAL SERVICES			5,782		
TRAVEL			8,846		
COMMODITIES			8,863		
EQUIPMENT			705		
TELECOMMUNICATIONS			6,372		
OPERATING BUDGET					31,187
***** TOTAL DEPARTMENT			2,035,759		1,816,613

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**CENTER FOR BEST PRACTICES IN EARLY CHILDHOOD EDUCATION**

**1-32800**

	TERM		EXPENDED FY14	TERM		BUDGETED FY15
PERSONAL SERVICES						
A002 ASSOCIATE DIRECTOR, CENTER FOR BEST PRACTICES						
JOYCE K. JOHANSON	12.0	75%	55,260	12.0	75%	56,367
(524670)						
(524691)						
TOTAL ADMINISTRATIVE			55,260			56,367
PERSONAL SERVICES TOTAL			55,260			56,367
***** TOTAL DEPARTMENT			55,260			56,367

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**EDUCATIONAL LEADERSHIP**

**1-33000**

	TERM		EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES					
F001		ASSOCIATE PROFESSOR (Vacant)			
		CB STUART O. YAGER	9.0		71,244
F009		PROFESSOR (Vacant)			MOVED TO 1-32200 F001
		CB SANDRA G. WATKINS	9.0		89,523
F012		ASSOCIATE PROFESSOR (Vacant)			MOVED TO 1-32200 F003
		CB ZHAOHUI B. SHENG	9.0		73,188
F022		ASSISTANT PROFESSOR (Vacant)			MOVED TO 1-32200 F004
		CB LORA L. WOLFF	9.0		62,100
F050		INSTRUCTOR (JOHN Q. ADAMS)	4.0	25%	4,759
M000		MISCELLANEOUS FACULTY			8,000
G000		GRADUATE ASSISTANT			28,526
C001		OFFICE SUPPORT SPECIALIST ANGIE N. LOUDEN	7.0		14,629
C001-B		OFFICE SUPPORT SPECIALIST ANGIE N. LOUDEN	5.0	49%	4,217
C002		STAFF CLERK JERRIE A. WALTERS	12.0		33,139
C003-B		OFFICE SUPPORT ASSOCIATE SHELBI N. ROOT	3.2		4,932
		(NORMA L. MARKERT)	1.0		2,285
		TOTAL FACULTY			308,814
		TOTAL CIVIL SERVICE			59,201
		EXTRA HELP AND OVERTIME			
		STUDENT HELP			2,705
		GRAD TOTAL			28,526
		SUMMER SESSION			57,045
		PERSONAL SERVICES TOTAL			456,291
		CONTRACTUAL SERVICES			1,477
		TRAVEL			13,559
		COMMODITIES			2,133
		EQUIPMENT			2,285
		TELECOMMUNICATIONS			2,737
		***** TOTAL DEPARTMENT			478,483

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**DIETETICS, FASHION MERCHANDISING AND HOSPITALITY**

**1-33400**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF DIETETICS, FASH MERCH, & HOSP				
MARY W. MHANGO	11.5	107,206	12.0	113,124
F001 ASSISTANT PROFESSOR				
CB EMILY SHUPE	9.0	51,670	9.0	57,618
F002 ASSISTANT PROFESSOR				
CB CARMEN N. KEIST	9.0	59,814	9.0	62,541
F003 ASSOCIATE PROFESSOR				
CB CAROL E. LONGLEY	9.0	61,500	9.0	71,505
F006 INSTRUCTOR				
CB JILL L. CASSADY	9.0	42,444	9.0	43,299
F011 ASSISTANT PROFESSOR				
CB SUSAN R. CREASEY	9.0	56,385	9.0	57,519
F012 ASSISTANT PROFESSOR				
CB AHMED M. ABDELBARY	9.0	57,960	9.0	59,121
F016 ASSISTANT PROFESSOR				
(Vacant)			9.0	60,003
CB (LAURA H. MCARTHUR)	4.0	38,568		
F017 ASSOCIATE PROFESSOR				
CB LORRI KANAUSS	9.0	82,411	9.0	79,677
F018 ASSOCIATE PROFESSOR				
CB SHERYL J. BOSTON	9.0	76,981	9.0	78,120
F019 ASSISTANT PROFESSOR				
CB WANMO KOO			9.0	56,718
F019-B INSTRUCTOR				
SHANNA BRUER HESS	9.0	35,190		
F020 ASSISTANT PROFESSOR				
CB RITA KAUL	9.0	51,165	9.0	52,191
F021 ASSISTANT PROFESSOR				
(Vacant)			9.0	56,718
CB (JOHN L. TIMMONS)	9.0	26,852		
F021-B ASSISTANT PROFESSOR				
CB (JOHN L. TIMMONS)	4.5	13,426		
F021-P ASSISTANT PROFESSOR				
CB (JOHN L. TIMMONS)		826		
F050 INSTRUCTOR				
(KAREN R. GREATHOUSE)	8.0	15,862		
M000 MISCELLANEOUS FACULTY		10,866		
C002 OFFICE MANAGER				
SHARON K. THOMPSON	12.0	27,922	12.0	28,623
C003 HOME ECONOMICS STAFF ASSISTANT II				
NEG JOYCE A. CROUSE	10.0	24,909	12.0	30,458
TOTAL ADMINISTRATIVE		107,206		113,124
TOTAL FACULTY		681,919		735,030
TOTAL CIVIL SERVICE		52,831		59,081
STUDENT HELP		4,071		4,200
SUMMER SESSION		51,456		29,300
PERSONAL SERVICES TOTAL		897,483		940,735
CONTRACTUAL SERVICES		3,810		
TRAVEL		2,077		
COMMODITIES		8,364		
EQUIPMENT		1,954		
TELECOMMUNICATIONS		4,007		
OPERATING BUDGET				18,561
***** TOTAL DEPARTMENT		917,699		959,296

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
BUDGET ALLOCATION FY2015

**ATHLETIC TRAINING**

	EXPENDED FY14	<b>1-34210</b> BUDGETED FY15
CONTRACTUAL SERVICES	616	
COMMODITIES	1,245	
EQUIPMENT	132	
OPERATING BUDGET		2,028
***** TOTAL DEPARTMENT	1,994	2,028

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**HEALTH SCIENCES AND SOCIAL WORK**

**1-34600**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF HEALTH SCIENCES (Vacant)			12.0	120,000
B001-A CHAIRPERSON, DEPT OF HEALTH SCIENCES LORETTE S. ODEN	12.0	123,492		
F001 INSTRUCTOR CB JOANNA E. GRAHAM	9.0	42,003	9.0	42,849
F002 INSTRUCTOR CB SHARON R. LARSON	9.0 50%	17,595	9.0 50%	17,951
F003 ASSOCIATE PROFESSOR CB SUSAN M. MOORE	9.0	76,581	9.0	78,120
F004 ASSISTANT PROFESSOR CB AMANDA DIVIN	9.0	62,082	9.0	63,324
F005 PROFESSOR CB JEANNE M. CLERC	9.0	124,893		
F006 ASSISTANT PROFESSOR CB MAUREEN P. BEZOLD	9.0	62,883	9.0	63,837
F007 PROFESSOR (Vacant)			9.0	56,718
CB (DIANE HAMILTON-HANCOCK)	9.0	94,275		
F008 ASSOCIATE PROFESSOR CB RUSSELL ORWIG	MOVED FROM 1-24410 F001		9.0	79,821
F009 ASSOCIATE PROFESSOR CB HAL MARCHAND	9.0	76,581	9.0	78,120
F010 ASSISTANT PROFESSOR CB JACK L. ROZDILSKY	9.0	67,023	9.0	69,894
F011 ASSISTANT PROFESSOR CB KATHERINE E. PERONE	MOVED FROM 1-24410 F002		9.0	60,543
F013 ASSOCIATE PROFESSOR CB KAREN T. ZELLMANN	MOVED FROM 1-24410 F003		9.0	79,884
F014 INSTRUCTOR CB JOSEPH M. BILOTTI	9.0	47,160	9.0	48,105
F015 PROFESSOR CB JAMIE L. JOHNSON	9.0	86,346	9.0	88,074
F016 ASSOCIATE PROFESSOR CB DEBRA ALLWARDT	MOVED FROM 1-24410 F005		9.0	73,152
F017 ASSISTANT PROFESSOR CB MEI WEN	9.0	60,489	9.0	63,234
F018 ASSISTANT PROFESSOR CB HERIBERTO URBY JR	9.0	60,489	9.0	61,704
F019 PROFESSOR CB FETENE GEBREWOLD	9.0	92,700	9.0	96,084
F020 PROFESSOR LORETTE S. ODEN			9.0	96,003
F021 ASSISTANT PROFESSOR CB JUDY D. BERGLUND			9.0	63,999
F050 PROFESSOR MANSOUREH H. ABAVINI	8.0 33%	7,244		
WILLIAM D. OSTER	4.0 16%	2,415		
G000 GRADUATE ASSISTANT		15,088		15,088
G000-S TEACHING SUPPORT ASSISTANT		15,088		15,088
C001 OFFICE MANAGER NANCY M. THOMSON	12.0	38,668	12.0	39,441
C002 OFFICE MANAGER ANGELA L. KNIGHT	MOVED FROM 1-24410 C002		12.0	29,622

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
BUDGET ALLOCATION FY2015

**HEALTH SCIENCES AND SOCIAL WORK**

**1-34600**

	EXPENDED FY14	BUDGETED FY15
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	123,492	120,000
TOTAL FACULTY	980,759	1,281,416
TOTAL CIVIL SERVICE	38,668	69,063
STUDENT HELP	5,271	1,949
GRAD TOTAL	30,176	30,176
SUMMER SESSION	31,778	24,400
PERSONAL SERVICES TOTAL	1,210,144	1,527,004
CONTRACTUAL SERVICES	2,308	
TRAVEL	2,735	
COMMODITIES	4,639	
EQUIPMENT	305	
TELECOMMUNICATIONS	3,332	
OPERATING BUDGET		25,515
***** TOTAL DEPARTMENT	1,223,465	1,552,519



**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**RECREATION, PARK AND TOURISM ADMINISTRATION**

**1-35000**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF REC, PARK AND TOURISM ADMIN (Vacant)			12.0	113,124
B001-A CHAIRPERSON, DEPT OF REC, PARK AND TOURISM ADMIN DANIEL G. YODER	12.0	140,268		
F001 ASSISTANT PROFESSOR CB RACHEL E. SMITH	9.0	40,653	9.0	45,108
F002 INSTRUCTOR CB C J. TINDALL	12.0	64,716	12.0	70,296
F003 PROFESSOR CB MICHAEL L. MCGOWAN	9.0	111,942	9.0	115,713
F004 ASSISTANT PROFESSOR CB ROBERT PORTER	9.0	63,135	9.0	65,934
F005 PROFESSOR CB DEAN A. ZOERINK	9.0	110,862	9.0	116,829
F005-P PROFESSOR CB DEAN A. ZOERINK		10,406		
F006 ASSOCIATE PROFESSOR CB MICHAEL D. LUKKARINEN	9.0	60,570	9.0	73,035
F007 PROFESSOR DANIEL G. YODER			9.0	107,307
F008 ASSOCIATE PROFESSOR CB JOHN L. HEMINGWAY	9.0	75,051	9.0	76,554
F009 INSTRUCTOR CB JENNIFER A. HEMINGWAY	9.0	46,557	9.0	47,493
F010 ASSOCIATE PROFESSOR CB PAUL A. SCHLAG	9.0	74,880	9.0	76,383
F011 PROFESSOR CB KATHARINE A. PAWELKO	9.0	106,839	9.0	110,511
F012 INSTRUCTOR JEREMY L. ROBINETT			9.0	56,718
F013 ASSOCIATE PROFESSOR CB MINSUN DOH	9.0	71,712	9.0	73,152
F050 INSTRUCTOR JON E. JOHNSON	4.0	50% 7,244		
DAVID P. KING	4.0	25% 3,622		
(KATHERINE A. WALKER)	4.0	25% 3,622		
TAMARA L. NEWQUIST	4.0	25% 3,622		
(STANLEY H. ABBOT)	4.0	25% 3,622		
MELINDA J. PHEIFFER	8.0	25% 10,866		
M000 MISCELLANEOUS FACULTY		36,630		
G000 GRADUATE ASSISTANT		43,620		41,504
G000-S TEACHING SUPPORT ASSISTANT		3,772		5,889
C001 OFFICE SUPPORT SPECIALIST CHRISTIE D. EYLER			12.0	24,128
(SUSAN WELSH)	8.0	19,869		
C001-B OFFICE SUPPORT ASSOCIATE CHARITY N. JAMES	1.0	50% 925		
C001-P OFFICE SUPPORT ASSOCIATE (SUSAN WELSH)		5,714		
C002 OFFICE SUPPORT SPECIALIST JULIE A. FORD	12.0	26,610	12.0	27,142
C003 PROGRAM COORDINATOR CSE MELINDA J. PHEIFFER	12.0	39,408	12.0	40,200
TOTAL ADMINISTRATIVE		140,268		113,124
TOTAL FACULTY		906,551		1,035,033
TOTAL CIVIL SERVICE		92,526		91,470
STUDENT HELP		4,000		3,335
GRAD TOTAL		47,392		47,393
SUMMER SESSION		82,418		44,376
PERSONAL SERVICES TOTAL		1,273,156		1,334,731

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**RECREATION, PARK AND TOURISM ADMINISTRATION**

	EXPENDED FY14	<b>1-35000</b> BUDGETED FY15
CONTRACTUAL SERVICES	10,164	
TRAVEL	7,595	
COMMODITIES	3,793	
EQUIPMENT	310	
TELECOMMUNICATIONS	2,917	
OPERATION OF AUTOMOTIVE EQUIPMENT	1,822	
OPERATING BUDGET		17,061
***** TOTAL DEPARTMENT	1,299,759	1,351,792

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**KINESIOLOGY**

**1-35200**

		TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES					
B001	CHAIRPERSON, DEPT OF KINESIOLOGY				
	JANET K. WIGGLESWORTH	12.0	117,864	12.0	122,256
F001	ASSISTANT PROFESSOR				
	CB ALGERIAN HART	9.0	63,558	9.0	66,366
F002	ASSISTANT PROFESSOR				
	CB DARCY C. PLYMIRE	9.0	55,602	9.0	56,718
F003	INSTRUCTOR				
	CB RUSSELL W. DAHMS	9.0	33,967	9.0	33,633
F005	ASSOCIATE PROFESSOR				
	(Vacant)			9.0	33,633
F006	ASSOCIATE PROFESSOR				
	CB TAMARA L. BORIES	9.0	71,811	9.0	73,251
F009	ASSOCIATE PROFESSOR				
	CB RITCHIE C. GABBEI	9.0	78,291	9.0	79,857
F010	INSTRUCTOR				
	CB DANIEL R. WALTER	9.0	48,636	9.0	49,617
F015	ASSOCIATE PROFESSOR				
	CB CHRISTOPHER R. KOVACS	9.0	70,227	9.0	79,614
F018	PROFESSOR				
	CB LORAN D. ERDMANN	9.0	104,563	9.0	105,642
F019	PROFESSOR				
	CB W R. HYLLEGARD II	9.0	90,541	9.0	91,332
F020	ASSISTANT PROFESSOR				
	CB CATHY S. MCMILLAN	9.0	60,813	9.0	61,101
F026	ASSOCIATE PROFESSOR				
	CB ROSS W. LAMBERT	9.0	68,607	9.0	78,084
F027	PROFESSOR				
	CB CYNTHIA K. PILETIC	9.0	90,346	9.0	89,604
F028	PROFESSOR				
	CB MIRIAM N. SATERN	9.0	100,674	9.0	102,690
F029	ASSOCIATE PROFESSOR				
	CB RALPH E. GRAHAM	9.0	79,635	9.0	78,174
F032	ASSISTANT PROFESSOR				
	CB JENNIFER M. PLOS	9.0	63,889	9.0	65,070
F033	INSTRUCTOR				
	ANTHONY ANDREADIS	4.5	21,254	9.0	43,362
F034	ASSOCIATE PROFESSOR				
	CB STEVEN J. RADLO	9.0	76,725	9.0	78,264
F038	ASSISTANT PROFESSOR				
	CB TIMOTHY J. PIPER	9.0	57,456	9.0	58,500
F039	PROFESSOR				
	CB RENEE L. POLUBINSKY	11.0	110,822	11.0	111,529
F040	ASSISTANT PROFESSOR				
	CB MARK E. COLE	9.0	58,329	9.0	61,029
F050	LECTURER				
	KATHI CLAYTON	8.0	92%	27,498	
	DARRIN L. DUNSWORTH	8.0	11%	3,211	
	(DAWN C. PIPER)	8.0	11%	3,211	
M000	MISCELLANEOUS FACULTY			19,718	
G000	GRADUATE ASSISTANT			3,787	11,316
G000-T	TEACHING ASSISTANT			78,192	88,738
C002	SPORTS EQUIPMENT SUPERVISOR				
	GERALD W. WALL	12.0	27,225	12.0	27,768
C003	EQUIPMENT ATTENDANT				
	NEG (DANA L. EIFERT)	2.7	5,054		
C003-P	EQUIPMENT ATTENDANT				
	NEG (DANA L. EIFERT)		583		
C004	OFFICE MANAGER				
	CHRISTINE D. STALEY	12.0	29,658	12.0	30,249
C006	EQUIPMENT ATTENDANT				
	NEG JOHN C. QUIGLE	10.0	24,618	10.0	24,995

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
BUDGET ALLOCATION FY2015

**KINESIOLOGY**

	TERM	EXPENDED FY14	TERM	<b>1-35200</b> BUDGETED FY15
PERSONAL SERVICES				
C007 OFFICE SUPPORT SPECIALIST				
TOMMIE J. LYDIC	12.0	25,502	12.0	26,009
C008 CLERK				
AMY E. RANDALL	9.2	17,277	10.0	18,631
TOTAL ADMINISTRATIVE		117,864		122,256
TOTAL FACULTY		1,459,383		1,497,070
TOTAL CIVIL SERVICE		129,917		127,652
EXTRA HELP AND OVERTIME		74		
STUDENT HELP		2,678		4,157
GRAD TOTAL		81,979		100,054
SUMMER SESSION		58,582		31,375
PERSONAL SERVICES TOTAL		1,850,476		1,882,564
CONTRACTUAL SERVICES		11,921		
TRAVEL		2,253		
COMMODITIES		7,196		
EQUIPMENT		1,944		
TELECOMMUNICATIONS		5,779		
OPERATING BUDGET				27,882
***** TOTAL DEPARTMENT		1,879,572		1,910,446

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**MILITARY SCIENCE**

**1-35800**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
C001 OFFICE MANAGER				
LORI L. MENKE	12.0	28,863	12.0	30,249
TOTAL CIVIL SERVICE		28,863		30,249
STUDENT HELP		982		1,609
PERSONAL SERVICES TOTAL		29,845		31,858
CONTRACTUAL SERVICES		3,170		
TRAVEL		25		
COMMODITIES		2,296		
TELECOMMUNICATIONS		2,640		
OPERATING BUDGET				8,082
***** TOTAL DEPARTMENT		37,976		39,940

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**LAW ENFORCEMENT AND JUSTICE ADMINISTRATION**

**1-36200**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
B001 DIRECTOR, SCHOOL OF LAW ENFORCEMENT & JUSTICE ADMINISTRATION TERRY M. MORS	12.0	123,636	12.0	126,108
F001 PROFESSOR CB BONNY M. MHLANGA	9.0	86,238	9.0	87,966
F002 ASSISTANT PROFESSOR CB JOHN R. SCHAFER	9.0	65,196	9.0	68,031
F003 ASSISTANT PROFESSOR CB GREGG J. NOZUM	9.0	60,030	9.0	61,236
F004 ASSOCIATE PROFESSOR CB TODD LOUGH	9.0	75,296	9.0	74,763
F005 ASSISTANT PROFESSOR CB KIMBERLY D. DODSON	9.0	78,807	9.0	74,268
F006 ASSISTANT PROFESSOR CB ANTHONY MCBRIDE	9.0	65,835	9.0	67,158
F007 INSTRUCTOR GLENN R. DAUGHERTY			9.0	35,757
F008 PROFESSOR CB DENNIS W. BOWMAN	9.0	86,382	9.0	88,110
F009 INSTRUCTOR CB RICHARD J. JANOSKI	9.0	55,422	9.0	56,538
F010 ASSISTANT PROFESSOR CB THOMAS E. MELONI	9.0	62,100	9.0	63,342
F013 ASSOCIATE PROFESSOR CB VLADIMIR A. SERGEVNIN	9.0	75,141	9.0	81,531
F014 PROFESSOR CB KENNETH W. DURKIN	12.0	130,128	12.0	132,732
F015 ASSISTANT PROFESSOR CB SEUNG MUG LEE	9.0	61,605	9.0	64,368
F016 INSTRUCTOR CB JEFFREY SWANSON	9.0	44,505	9.0	45,396
F017 ASSOCIATE PROFESSOR CB WILLIAM R. REHLING	9.0	75,051	9.0	76,554
F018 ASSOCIATE PROFESSOR CB BARRY S. MCCRARY	9.0	69,723	9.0	74,475
F019 PROFESSOR CB J G. MERICLE	9.0	92,799	9.0	94,662
F022 PROFESSOR CB KENNETH A. CLONTZ	9.0	92,664	9.0	94,518
F023 INSTRUCTOR CB RANDAL J. SLUSS	9.0	32,967	9.0	33,633
F024 ASSISTANT PROFESSOR CB MICHAEL T. CURTIS			9.0	60,003
F025 PROFESSOR CB DEAN C. ALEXANDER	9.0	77,949	9.0	92,493
F026 PROFESSOR CB JILL J. MYERS	9.0	96,328	9.0	94,176
F027 PROFESSOR CB BARRY M. ANDERSON	9.0	92,619	9.0	96,327
F027-P PROFESSOR CB BARRY M. ANDERSON		4,590		
F029 INSTRUCTOR CB H S. WALKER	9.0	44,634	9.0	42,471

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**LAW ENFORCEMENT AND JUSTICE ADMINISTRATION**

**1-36200**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
F050 INSTRUCTOR				
GLEN E. SCHWARTZ	8.0 25%	7,244		
JEFF W. DEJOODE	8.0 25%	7,244		
(DANNY R. LEEZER)	4.0 25%	3,622		
ROBERT L. ELLIOTT	8.0 25%	7,244		
(DENNIS C. BLISS)	8.0 25%	8,004		
GLENN R. DAUGHERTY	8.0 75%	14,488		
(GAYLE T. CARPER)	8.0 25%	14,280		
(DANIEL J. KNYTYCH)	4.0 50%	7,244		
(LOUIS S. DIFONSO)	8.0 50%	14,488		
(STEPHEN J. REINHART)	8.0 50%	13,140		
(DONALD E. BYTNER)	8.0 50%	19,040		
JOSEPH E. HENNING	8.0 50%	18,110		
G000 GRADUATE ASSISTANT				28,453
G000-S TEACHING SUPPORT ASSISTANT		41,492		22,632
C001 OFFICE MANAGER				
JUDITH J. THOMPSON	12.0	31,030	12.0	31,658
C002 OFFICE SUPPORT ASSOCIATE				
JAYNE A. JONES	12.0	28,948	12.0	29,526
TOTAL ADMINISTRATIVE		123,636		126,108
TOTAL FACULTY		1,760,157		1,760,508
TOTAL CIVIL SERVICE		59,978		61,184
STUDENT HELP		4,299		4,420
GRAD TOTAL		41,492		51,085
SUMMER SESSION		82,514		24,102
PERSONAL SERVICES TOTAL		2,072,075		2,027,407
CONTRACTUAL SERVICES		7,570		
TRAVEL		6,039		
COMMODITIES		8,239		
EQUIPMENT		213		
TELECOMMUNICATIONS		6,078		
OPERATING BUDGET				26,682
***** TOTAL DEPARTMENT		2,100,218		2,054,089

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**TECHNOLOGY AND INSTRUCTIONAL SUPPORT**

	TERM	EXPENDED FY14	TERM	<b>1-75200</b> BUDGETED FY15
PERSONAL SERVICES				
A001 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER DAWN R. SWEET	12.0	57,096	12.0	58,236
A002 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER JASON L. EVELAND	1.8	6,201		
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER JOSHUA A. BUTCHER	12.0	46,536	12.0	47,472
F002 FACULTY ASSISTANT (Vacant)			12.0	54,036
(MARISA L. BEARD)	11.0	49,533		
F002-P FACULTY ASSISTANT (MARISA L. BEARD)		1,428		
F003 FACULTY ASSISTANT DEBRA E. DANNER	12.0	45,252	12.0	46,152
G000 GRADUATE ASSISTANT		15,088		17,327
TOTAL ADMINISTRATIVE		109,833		105,708
TOTAL FACULTY		96,213		100,188
STUDENT HELP		10,383		9,044
GRAD TOTAL		15,088		17,327
PERSONAL SERVICES TOTAL		231,518		232,267
CONTRACTUAL SERVICES		1,269		
COMMODITIES		5,349		
EQUIPMENT		24,279		
TELECOMMUNICATIONS		1,504		
OPERATING BUDGET				32,524
***** TOTAL DEPARTMENT		263,920		264,791



**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION**

**1-15500**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION				
WILLIAM T. CLOW	12.0	155,256	12.0	158,364
A002 ASSOCIATE DEAN, COLL. OF FINE ARTS & COMMUNICATION				
SHARON A. EVANS	12.0	145,980	12.0	148,896
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
KHAING K. SAW	12.0	48,780	12.0	49,752
A004 COORDINATOR, CULTURAL EVENTS				
MICHEAL MUSICK	12.0	60,996	12.0	62,220
A005 ASSISTANT TO THE DEAN, FINE ARTS AND COMMUNICATION				
CATHERINE R. NULL	12.0	65,448	12.0	68,064
A006 DIRECTOR, DEVELOPMENT				
MICHAEL C. CUMBIE	12.0	59,400	12.0	60,588
C001 ADMINISTRATIVE ASSISTANT				
CSE KELLY C. HARKEY	12.0	45,540	12.0	46,452
C002 OFFICE MANAGER				
C L. REYNOLDS	12.0	38,776	12.0	39,549
TOTAL ADMINISTRATIVE		535,860		547,884
TOTAL CIVIL SERVICE		84,316		86,001
STUDENT HELP		18,224		18,523
PERSONAL SERVICES TOTAL		638,401		652,408
CONTRACTUAL SERVICES		3,862		
TRAVEL		3,210		
COMMODITIES		3,826		
EQUIPMENT		4,627		
TELECOMMUNICATIONS		2,010		
OPERATING BUDGET				19,200
***** TOTAL DEPARTMENT		655,938		671,608

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**FINE ARTS & COMMUNICATION, GENERAL INSTRUCTIONAL EXPENSE**

**1-15510**

	EXPENDED FY14	BUDGETED FY15
PERSONAL SERVICES		
REIMBURSEMENT/AWARD	1,250	1,250
RESERVE		53,000
PERSONAL SERVICES TOTAL	1,250	54,250
CONTRACTUAL SERVICES	25,785	
TRAVEL	2,219	
EQUIPMENT	54,625	
OPERATING BUDGET		110,581
***** TOTAL DEPARTMENT	83,881	164,831

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**BROADCASTING**

**1-26300**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF BROADCASTING				
WILLIAM G. HOON	12.0	103,764	12.0	105,840
F001 PROFESSOR				
CB SAMUEL H. EDSALL	9.0	95,490	9.0	97,407
F002 INSTRUCTOR				
(Vacant)			9.0	34,002
(THAD R. JACKSON)	0.5	1,889		
F003 INSTRUCTOR				
CB JASMINE S. CRIGHTON	9.0	39,799	9.0	35,910
F004 ASSISTANT PROFESSOR				
CB MICHAEL MURRAY	9.0	65,952	9.0	68,805
F005 PROFESSOR				
CB RICHARD R. NESS	9.0	78,264	9.0	87,903
F006 INSTRUCTOR				
SEAN M. INGRASSIA			9.0	34,002
(JOHN R. HITCHCOCK)	9.0	59,602		
F007 PROFESSOR				
CB ROGER L. SADLER	9.0	94,185	9.0	105,363
F050 INSTRUCTOR				
(JONATHAN STOCKTON)	3.5 25%	3,097		
M000 MISCELLANEOUS FACULTY		5,668		
C001 OFFICE MANAGER				
BARBARA A. WOOLAM	12.0	34,043	12.0	34,731
C002 CHIEF BROADCASTING ENGINEER				
NEG THOMAS DURSO	12.0	56,892	12.0	58,032
TOTAL ADMINISTRATIVE		103,764		105,840
TOTAL FACULTY		443,946		463,392
TOTAL CIVIL SERVICE		90,935		92,763
SUMMER SESSION		7,204		3,664
REIMBURSEMENT/AWARD		360		360
PERSONAL SERVICES TOTAL		646,209		666,019
CONTRACTUAL SERVICES		28,965		
TRAVEL		3,379		
COMMODITIES		3,931		
EQUIPMENT		3,470		
TELECOMMUNICATIONS		2,097		
OPERATION OF AUTOMOTIVE EQUIPMENT		357		
OPERATING BUDGET				37,920
***** TOTAL DEPARTMENT		688,410		703,939

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**COMMUNICATION**

**1-26400**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A002 ACADEMIC ADVISOR				
JENNIFER K. GRIMM	12.0	52,248	12.0	60,540
B001 CHAIRPERSON, DEPARTMENT OF COMMUNICATION				
PETER JORGENSEN	12.0	117,372	12.0	127,788
F001 INSTRUCTOR				
CB DAVID ZANOLLA	9.0	45,129	9.0	45,738
F002 ASSISTANT PROFESSOR				
CB JOSH M. AVERBECK	9.0	55,602	9.0	56,718
F003 ASSISTANT PROFESSOR				
CB STACEY M. MACCHI	9.0	50,850	9.0	48,978
F004 INSTRUCTOR				
CB CYNTHIA A. RIDLE	9.0	48,450	9.0	47,259
F005 PROFESSOR				
CB (JUDITH M. DALLINGER)	9.0	108,693		
F005-P PROFESSOR				
CB (JUDITH M. DALLINGER)		93,274		
F006 ASSISTANT PROFESSOR				
CB BREANNA MCEWAN	9.0	58,716	9.0	61,425
F008 ASSOCIATE PROFESSOR				
CB MACEIO I. LAUER	9.0	78,111	9.0	79,677
F010 INSTRUCTOR				
CB KEVIN B. MENKEN	9.0	37,728	9.0	38,484
F013 ASSISTANT PROFESSOR				
CB CHRISTOPHER J. CARPENTER	9.0	59,085	9.0	60,273
F015 INSTRUCTOR				
CB SARAH L. HILL	9.0	32,967	9.0	33,633
F016 ASSOCIATE PROFESSOR				
CB JOHN J. MILLER	9.0	79,956	9.0	81,558
F025 PROFESSOR				
CB NATHAN MICZO	9.0	84,771	9.0	88,002
F026 INSTRUCTOR				
CB CHERYL BAILEY	9.0	55,422	9.0	56,538
F027 PROFESSOR				
CB LISA A. MICZO	9.0	86,436	9.0	94,410
F035 INSTRUCTOR				
RAHUL RASTOGI			9.0	56,718
CB (TESSA M. PFAFMAN)	9.0	55,602		
F039 INSTRUCTOR				
CB ALICIA J. MATHISON	9.0 50%	21,978	9.0 50%	22,419
G000 RESEARCH ASSISTANT		10,064		10,064
G000-F TEACHING ASSISTANT		34,752		34,752
G000-S TEACHING SUPPORT ASSISTANT		5,032		5,032
C001 OFFICE MANAGER				
TERESA L. COPLAN	12.0	38,488	12.0	39,259
C003 OFFICE SUPPORT ASSOCIATE				
(ANITA K. MACKENZIE)	12.0 50%	14,179	12.0 50%	14,438
TOTAL ADMINISTRATIVE		169,620		188,328
TOTAL FACULTY		1,052,770		871,830
TOTAL CIVIL SERVICE		52,667		53,697
STUDENT HELP		538		1,180
GRAD TOTAL		49,848		49,848
SUMMER SESSION		83,835		38,786
PERSONAL SERVICES TOTAL		1,409,278		1,203,669
CONTRACTUAL SERVICES		5,138		
TRAVEL		2,602		
COMMODITIES		2,780		
EQUIPMENT		3,809		
TELECOMMUNICATIONS		4,258		
OPERATING BUDGET				17,625
***** TOTAL DEPARTMENT		1,427,869		1,221,294

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 BUDGET ALLOCATION FY2015

**COMMUNICATION SCIENCES AND DISORDERS**

**1-26500**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF COMM SCIENCES & DISORDERS				
STACY BETZ	12.0	99,756	12.0	101,748
F001 ASSISTANT PROFESSOR				
CB AMANDA B. SILBERER	9.0	74,326	9.0	73,116
F001-B ASSISTANT PROFESSOR				
CB AMANDA B. SILBERER	1.0	7,814	1.0	8,124
F002 INSTRUCTOR				
SARAH R. PATTEN			9.0	68,004
F003 ASSISTANT PROFESSOR				
CB KATHRYN A. POHLPETER	9.0	65,538	9.0	66,852
F004 INSTRUCTOR				
CB MAYSOON BILLER	9.0	ON LEAVE	9.0	50,067
F005 INSTRUCTOR				
(Vacant)			9.0	48,078
CB (ELLEN M. EHRGOTT)	9.0	63,279		
F005-B ASSISTANT PROFESSOR				
CB (ELLEN M. EHRGOTT)	1.0	7,031	1.0	6,302
F006 INSTRUCTOR				
KERRI L. MOHNSEN			9.0	48,078
CB (ROBERT W. QUESAL)	9.0	107,931		
F006-P PROFESSOR				
CB (ROBERT W. QUESAL)		32,522		
F007 INSTRUCTOR				
CB AMY R. BURKE	9.0	39,654	9.0	40,455
F008 ASSISTANT PROFESSOR				
CB IOANNIS PAPAKYRITSIS	9.0	64,998	9.0	66,303
F009 INSTRUCTOR				
DEBORAH A. CARITHERS	8.0 25%	7,800	8.0 25%	7,800
F011 INSTRUCTOR				
CB JULIE L. DALMASSO	9.0	43,914	9.0	40,131
F050 INSTRUCTOR				
MICHELLE D. SARGEANT	8.0 25%	7,800		
M000 MISCELLANEOUS FACULTY		3,750		3,750
G000 RESEARCH ASSISTANT		17,612		16,013
G000-S TEACHING SUPPORT ASSISTANT		18,556		20,443
C001 OFFICE MANAGER				
ANGELA K. THOMASON	12.0	29,450	12.0	31,297
TOTAL ADMINISTRATIVE		99,756		101,748
TOTAL FACULTY		526,357		527,060
TOTAL CIVIL SERVICE		29,450		31,297
EXTRA HELP AND OVERTIME		625		
GRAD TOTAL		36,168		36,456
SUMMER SESSION		11,834		
PERSONAL SERVICES TOTAL		704,190		696,561
CONTRACTUAL SERVICES		4,489		
TRAVEL		1,814		
COMMODITIES		2,224		
EQUIPMENT		2,658		
TELECOMMUNICATIONS		1,878		
OPERATING BUDGET				10,553
***** TOTAL DEPARTMENT		717,256		707,114

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

ART	TERM	EXPENDED FY14	TERM	1-27200 BUDGETED FY15
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF ART				
CHARLES A. WRIGHT	12.0	121,476	12.0	123,900
F002 PROFESSOR				
CB TIMOTHY D. WALDROP	9.0	86,400	9.0	89,658
F003 ASSISTANT PROFESSOR				
CB IAN M. SHELLY	9.0	55,602	9.0	56,718
F004 ASSISTANT PROFESSOR				
CB HENRY C. OURSLER	9.0	55,602	9.0	58,248
F005 PROFESSOR				
CB JULIE S. MAHONEY	9.0	94,428	9.0	97,848
F006 FACULTY ASSISTANT				
ROBERT J. BROWNLOW	12.0	37,512	12.0	38,268
F007 PROFESSOR				
CB JENNY M. KNAVEL	9.0	86,355	9.0	88,083
F008 PROFESSOR				
CB WILLIAM R. HOWARD	9.0	87,939	9.0	95,913
F009 PROFESSOR				
CB JANECE B. CLOUGH	9.0	94,311	9.0	105,462
F010 PROFESSOR				
CB DAVID K. HOLZ	9.0	86,238	9.0	89,496
F012 PROFESSOR				
CB DAMON MCARTHUR	9.0	71,757	9.0	87,903
F013 ASSOCIATE PROFESSOR				
CB BRETT EBERHARDT	9.0	71,757	9.0 50%	36,599
F015 PROFESSOR				
CB KATHLEEN MYERS	9.0	88,002	9.0	89,766
F016 ASSISTANT PROFESSOR				
CB TA-TEH KU	9.0	57,186	9.0	59,868
F017 PROFESSOR				
CB SUSAN A. CZECHOWSKI	9.0	86,400	9.0	89,658
F022 ASSOCIATE PROFESSOR				
CB TERRY D. RATHJE	9.0	60,696	9.0	71,505
F024 PROFESSOR				
CB BRUCE D. WALTERS	9.0	94,149	9.0	96,039
F029 ASSISTANT PROFESSOR				
CB SHERRY LINDQUIST	9.0	55,602	9.0	56,718
F050 INSTRUCTOR				
RHONDA L. LYDEARD	8.0 25%	7,326		
M000 MISCELLANEOUS FACULTY		2,000		2,000
C001 OFFICE MANAGER				
STACY S. DORETHY	12.0	28,489	12.0	29,056
C002 LIBRARY SPECIALIST				
MARY B. SMITH	6.0	18,974		
TOTAL ADMINISTRATIVE		121,476		123,900
TOTAL FACULTY		1,279,262		1,309,750
TOTAL CIVIL SERVICE		47,464		29,056
STUDENT HELP		5,238		6,267
SUMMER SESSION		35,131		7,973
PERSONAL SERVICES TOTAL		1,488,571		1,476,946
CONTRACTUAL SERVICES		12,059		
TRAVEL		2,577		
COMMODITIES		12,694		
EQUIPMENT		14,436		
TELECOMMUNICATIONS		3,465		
OPERATING BUDGET				43,150
***** TOTAL DEPARTMENT		1,533,805		1,520,096

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**ART GALLERY**

**1-27210**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 DIRECTOR, UNIVERSITY ART GALLERY				
ANN MARIE HAYES-HAWKINSON	11.0	60,632	11.0	61,842
G000 GRADUATE ASSISTANT				7,544
TOTAL ADMINISTRATIVE		60,632		61,842
STUDENT HELP		731		806
GRAD TOTAL				7,544
PERSONAL SERVICES TOTAL		61,363		70,192
CONTRACTUAL SERVICES		2,636		
TRAVEL		655		
COMMODITIES		4,066		
EQUIPMENT		506		
TELECOMMUNICATIONS		115		
OPERATING BUDGET				8,000
***** TOTAL DEPARTMENT		69,344		78,192

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**MUSIC**

**1-27600**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 RECRUITMENT COORDINATOR				
YVONNE L. OLIVER	12.0	38,028	12.0	38,784
B001 DIRECTOR, SCHOOL OF MUSIC				
BART SHANKLIN	12.0	123,648	12.0	126,120
F001 PROFESSOR				
CB MATT BEAN	9.0	95,545	9.0	94,482
F002 PROFESSOR				
CB JOHN W. VANA	9.0	91,080	9.0	92,907
F003 PROFESSOR				
CB BRUCE C. BRINEY	9.0	103,788	9.0	107,397
F004 ASSISTANT PROFESSOR				
CB PENNY R. SHUMATE			9.0	56,718
CB (CHAROLETTE M. MEGGINSON)	9.0	67,095		
F004-P ASSISTANT PROFESSOR				
CB (CHAROLETTE M. MEGGINSON)		20,887		
F005 PROFESSOR				
CB JAMES ROMIG	9.0	86,301	9.0	88,029
F006 PROFESSOR				
CB RICHARD M. KURASZ	9.0	86,238	9.0	89,496
F007 PROFESSOR				
CB DOUGLAS M. HUFF	9.0	94,320	9.0	97,740
F008 ASSOCIATE PROFESSOR				
CB JEFFREY BROWN	9.0	71,658	9.0	73,098
F009 PROFESSOR				
CB ERIC L. GINSBERG	9.0	94,338	9.0	96,228
F010 ASSOCIATE PROFESSOR				
CB TERRY L. CHASTEEN	9.0	79,130	9.0	79,749
F011 ASSOCIATE PROFESSOR				
CB JOHN S. MINDEMAN	9.0	76,581	9.0	78,120
F012 ASSISTANT PROFESSOR				
CB COURTNEY C. BLANKENSHIP	9.0	55,602	9.0	56,718
F013 ASSOCIATE PROFESSOR				
CB JAMES L. THOMPSON	9.0	74,090	9.0	74,790
F014 ASSISTANT PROFESSOR				
CB JOHN MCMURTERY	9.0	55,602	9.0	56,718
F015 ASSOCIATE PROFESSOR				
CB MICHAEL S. STRYKER	9.0	71,811	9.0	74,781
F016 PROFESSOR				
CB RANDALL E. FAUST	9.0	107,937	9.0	111,627
F017 PROFESSOR				
CB TAMMIE L. WALKER	9.0	97,209	9.0	99,162
F018 ASSISTANT PROFESSOR				
CB ADRIANNA MARSHALL	9.0	55,602	9.0	56,718
F019 ASSOCIATE PROFESSOR				
CB JULIETA MIHAI	9.0	70,236	9.0	73,179
F020 PROFESSOR				
CB MICHAEL B. ERICSON	9.0	97,209	9.0	99,162
F021 PROFESSOR				
CB JAMES CALDWELL	9.0	110,754	9.0	112,977
F022 PROFESSOR				
CB CHRISTINE M. LAPKA	9.0	88,074	9.0	95,940
F023 PROFESSOR				
CB PAUL V. PACCIONE	9.0	110,853	9.0	114,606
F024 ASSISTANT PROFESSOR				
CB ANITA HARDEMAN	9.0	55,602	9.0	56,718
F025 PROFESSOR				
CB JOHN B. COOPER	9.5	108,353	9.5	101,109
F026 ASSOCIATE PROFESSOR				
CB BRIAN S. LOCKE	9.0	71,811	9.0	74,781
F027 ASSISTANT PROFESSOR				
CB MATTHEW J. THOMAS	10.0	63,950	10.0	66,760



**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**MUSIC**

**1-27600**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
F028 PROFESSOR				
CB MOISES MOLINA	10.0	97,460	10.0	106,260
F029 PROFESSOR				
CB JAMES C. STEGALL	9.5	116,812	9.5	119,149
F030 INSTRUCTOR				
CB MATTHEW T. HUGHES	9.0	37,143	9.0	37,890
F031 ASSOCIATE PROFESSOR				
CB GLEN T. SOLOMONSON	9.0	79,776	9.0	81,378
F032 ASSOCIATE PROFESSOR				
CB ISTVAN SZABO	9.0	70,191	9.0	71,595
F033 ASSOCIATE PROFESSOR				
CB RICHARD M. CANGRO	9.0	58,752	9.0	73,035
F034 ASSOCIATE PROFESSOR				
CB JENNIFER D. JONES	9.0	71,820	9.0	74,790
F035 ASSOCIATE PROFESSOR				
CB MARY KAY L. KARN	9.0	71,766	9.0	73,206
F036 ASSOCIATE PROFESSOR				
CB KEVIN A. NICHOLS	9.5	75,601	9.5	83,885
F037 FACULTY ASSISTANT				
HIU CHING CHAN			9.0	36,900
(YOUNJUNG CHA)	3.8	15,888		
(NARAE JOO)	4.5	19,098		
F038 INSTRUCTOR				
CB ANGELA R. HAND	9.0	38,563	9.0	37,890
F039 ASSISTANT PROFESSOR				
CB EILEEN GARWOOD			9.0	56,718
CB (LAURA BROWN)	8.7	54,091		
F039-L FACULTY ASSISTANT				
(MARIA S. ROBERGE)	3.0 50%	7,200		
F040 ASSOCIATE PROFESSOR				
CB RICHARD L. HUGHEY	9.5	74,053	9.5	75,535
F041 FACULTY ASSISTANT				
LIANG-YU WANG	9.0	36,900	9.0	37,638
F042 FACULTY ASSISTANT				
MINJUNG SEO	9.0	38,196	9.0	38,961
F044 PROFESSOR				
CB MICHAEL J. FANSLER	11.0	104,863	11.0	108,504
F046 FACULTY ASSISTANT				
JOAN E. HERBERT	9.7	35,090	9.7	35,793
F047 ASSISTANT PROFESSOR				
CB BRAD S. PIERSON			9.0	56,718
CB (HEATHER ZOSEL)	9.0	55,602		
F048 INSTRUCTOR				
CB GEORGE M. TURNER	9.0	37,521	9.0	36,810
F050 INSTRUCTOR				
(JOSEPH A. BROWN)	4.0 25%	3,539		
M000 MISCELLANEOUS FACULTY		1,450		2,100
G000-S TEACHING SUPPORT ASSISTANT		75,472		75,472
G000-T TEACHING ASSISTANT		5,792		5,792
C001 OFFICE MANAGER				
DARCY L. PINSON	6.5	15,379	12.0	28,333
C001-L OFFICE SUPPORT SPECIALIST				
(SUSAN J. MCCOMBS)	5.0	9,714		
C002 OFFICE ADMINISTRATOR				
KARLA J. WHITE	12.0	33,886	12.0	34,561
C003 OFFICE ADMINISTRATOR				
TAMARA L. FRETUEG	12.0	34,391	12.0	35,080
C004 MUSICAL INSTRUMENT TECHNICIAN II				
ANTHONY LANG	12.0	32,332	12.0	32,983
C005 MUSICAL INSTRUMENT TECHNICIAN III				
CHAD WALKER	12.0	40,354	12.0	41,163

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
BUDGET ALLOCATION FY2015

**MUSIC**

**1-27600**

	EXPENDED FY14	BUDGETED FY15
TOTAL ADMINISTRATIVE	161,676	164,904
TOTAL FACULTY	3,463,030	3,524,465
TOTAL CIVIL SERVICE	166,057	172,120
STUDENT HELP	8,877	9,528
GRAD TOTAL	81,264	81,264
SUMMER SESSION	11,746	2,176
PERSONAL SERVICES TOTAL	3,892,649	3,954,457
CONTRACTUAL SERVICES	24,552	
TRAVEL	10,946	
COMMODITIES	7,632	
EQUIPMENT	5,997	
TELECOMMUNICATIONS	6,939	
OPERATION OF AUTOMOTIVE EQUIPMENT	485	
AWARDS, GRANTS AND MATCH FUNDS	12,068	
OPERATING BUDGET		51,620
***** TOTAL DEPARTMENT	3,961,271	4,006,077

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**THEATRE AND DANCE**

**1-28000**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF THEATRE AND DANCE				
TAMMY L. KILLIAN				
(DAVID E. PATRICK)	10.9	127,007	12.0	107,004
B001-P CHAIRPERSON, DEPT OF THEATRE AND DANCE				
(DAVID E. PATRICK)		93,721		
F001 FACULTY ASSISTANT				
DANIEL R. SCHMIDT	12.0	47,748	12.0	48,708
F002 ASSISTANT PROFESSOR				
CB LYSA FOX	9.0	55,602	9.0	56,718
F003 LECTURER				
CB SHARON A. NOTT	9.0	59,422	9.0	56,538
F004 PROFESSOR				
CB JEANNIE M. WOODS	9.0	91,125	9.0	92,952
F005 FACULTY ASSISTANT				
CYNTHIA G. LOHRMANN	12.0	45,000	12.0	45,900
F006 ASSOCIATE PROFESSOR				
CB DAVID C. WRIGHT	9.0	79,884	9.0	83,016
F007 ASSISTANT PROFESSOR				
CB AW NADINE GRANT			9.0	56,718
CB (RAYMOND GABICA)	9.0	94,302		
F007-P PROFESSOR				
CB (RAYMOND GABICA)		42,413		
F008 ASSOCIATE PROFESSOR				
CB CAROLYN M. BLACKINTON	9.0	79,165	9.0	79,731
F009 PROFESSOR				
CB WILLIAM KINCAID	9.0	95,652	9.0	99,099
F010 FACULTY ASSISTANT				
SCOT L. BOUILLON	12.0	37,512	12.0	38,268
F011 ASSISTANT PROFESSOR				
CB RACHEL L. CHAVES	9.0	56,007	9.0	57,132
F012 ASSOCIATE PROFESSOR				
CB JASON A. CONNER	9.0	78,350	9.0	82,674
F013 INSTRUCTOR				
LARA M. LITTLE	9.0 50%	16,484	9.0 50%	16,817
F014 ASSOCIATE PROFESSOR				
CB HEIDI S. CLEMMENS	9.0	78,210	9.0	79,776
F015 PROFESSOR				
CB CANDACE A. WINTERS-MARCH	9.0	109,928	9.0	113,778
F015-P PROFESSOR				
CB CANDACE A. WINTERS-MARCH		12,203		
F016 INSTRUCTOR				
CB ADAM LEWIS	9.0	37,134	9.0	37,881
F017 ASSISTANT PROFESSOR				
CB DANIEL B. CHAPMAN			9.0	56,718
CB (TIMOTHY J. KUPKA)	4.5	53,198		
F017-P PROFESSOR				
CB (TIMOTHY J. KUPKA)		9,043		
F018 ASSISTANT PROFESSOR				
CB TAMARA L. HONESTY			9.0	56,718
CB (WILLIAM S. MUSSER)	9.0	35,199		
F050 PROFESSOR				
(DAVID E. PATRICK)		527		
M000 MISCELLANEOUS FACULTY		1,990		
G000 GRADUATE ASSISTANT		39,472		55,881
G000-S TEACHING SUPPORT ASSISTANT		30,507		31,036
G000-T TEACHING ASSISTANT		17,376		18,330
C001 OFFICE MANAGER				
WENDI K. MATTSON	12.0	31,140	12.0	31,767

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**THEATRE AND DANCE**

**1-28000**

	EXPENDED FY14	BUDGETED FY15
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	220,728	107,004
TOTAL FACULTY	1,216,097	1,159,142
TOTAL CIVIL SERVICE	31,140	31,767
EXTRA HELP AND OVERTIME	200	4,000
STUDENT HELP	3,571	1,870
GRAD TOTAL	87,355	105,247
SUMMER SESSION	8,150	3,000
PERSONAL SERVICES TOTAL	1,567,241	1,412,030
CONTRACTUAL SERVICES	13,474	
TRAVEL	4,122	
COMMODITIES	4,056	
EQUIPMENT	3,137	
TELECOMMUNICATIONS	3,477	
OPERATION OF AUTOMOTIVE EQUIPMENT	1,992	
OPERATING BUDGET		29,700
***** TOTAL DEPARTMENT	1,597,502	1,441,730

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**EDUCATIONAL/PUBLIC SERVICE RADIO**

**1-74600**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 ASSISTANT DIRECTOR, TECHNOLOGY MARK A. GARRETT	12.0	61,344	12.0	62,568
A002 GENERAL MANAGER, RADIO JONATHAN AHL	12.0	69,864	12.0	71,256
A003 MANAGER, RADIO OPERATIONS KENNETH W. THERMON	12.0	53,376	12.0	54,444
A004 ASSOCIATE DIRECTOR, TELEVISION RICHARD G. EGGER	12.0	56,220	12.0	57,348
A005 DIRECTOR, RADIO DEVELOPMENT SHARON K. FAUST	12.0	53,448	12.0	54,516
A006 ASSOCIATE DIRECTOR, TELEVISION STEPHANIE S. FOULK	12.0	40,236	12.0	41,040
C003 RADIO STATION PROD SUPERVISOR NEG KENNETH S. ZAHNLE	12.0	46,944	12.0	47,880
C004 RADIO STATION PROD SUPERVISOR NEG CURTIS J. BISBEE	12.0	37,344	12.0	38,088
C010 BROADCASTING PROGRAM ASST. NEG JASON W. PARROTT	12.0	37,428	12.0	38,172
TOTAL ADMINISTRATIVE		334,488		341,172
TOTAL CIVIL SERVICE		121,716		124,140
PERSONAL SERVICES TOTAL		456,204		465,312
COMMODITIES		415		
OPERATING BUDGET				416
***** TOTAL DEPARTMENT		456,620		465,728

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

<b>WIUM SUBCARRIER</b>					<b>1-74800</b>
		TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES					
A001	ASSISTANT DIRECTOR, DEVELOPMENT				
	JANE A. CARLSON	12.0	42,432	12.0	43,284
C002	RADIO STATION PROD SUPERVISOR				
	NEG WILLIAM A. HARROUN	12.0	37,344	12.0	38,088
	TOTAL ADMINISTRATIVE		42,432		43,284
	TOTAL CIVIL SERVICE		37,344		38,088
PERSONAL SERVICES TOTAL			79,776		81,372
*****	TOTAL DEPARTMENT		79,776		81,372

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**LIBRARIES**

**1-40000**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 DEAN, UNIVERSITY LIBRARIES MICHAEL G. LORENZEN	11.5	134,259	12.0	142,800
A002 ASSISTANT DEAN FOR LIBRARY OPERATIONS JEANNE D. STIERMAN			11.0	138,864
A002-A ASSOCIATE DEAN FOR LIBRARY OPERATIONS (FELIX T. CHU)	11.0	139,557		
A002-P ASSOCIATE DEAN FOR LIBRARY OPERATIONS (FELIX T. CHU)		101,577		
A003 DIRECTOR, DEVELOPMENT (Vacant)			12.0	50,004
F002 ASSOCIATE PROFESSOR CB LINDA ZELLMER	12.0	94,608	12.0	96,504
F004 PROFESSOR (Vacant)			10.0	63,020
F005 ASSOCIATE PROFESSOR CB JEANNE D. STIERMAN	10.0	114,760		
F006 PROFESSOR CB CHRISTOPHER S. CORDES	12.0	100,504	12.0	103,032
F007 PROFESSOR CB JOHN P. STIERMAN	9.0	106,653	9.0	105,732
F012 INSTRUCTOR CB DANEEN RICHARDSON	11.0	42,702	11.0	43,560
F013 ASSOCIATE PROFESSOR CB JEFFREY G. MATLAK	12.0	93,108	12.0	94,980
F014 PROFESSOR CB WILLIAM A. THOMPSON	12.0	113,976	11.0	106,568
F014 INSTRUCTOR CB (TAMMY J. SAYLES)	12.0	49,128	9.0	33,633
F014-B INSTRUCTOR (Vacant)			2.0 50%	3,737
F015 ASSISTANT PROFESSOR CB KRISTA A. BOWERS SHARPE	10.0	56,840	10.0	58,880
F016 PROFESSOR CB ISAAC H. DUNLAP	12.0	123,120	12.0	125,592
F018 ASSOCIATE PROFESSOR CB RODERICK L. SHARPE	12.0	102,432	12.0	108,072
F020 PROFESSOR CB CHARLES E. MALONE	12.0	123,120	12.0	125,592
F021 PROFESSOR CB BRIAN F. CLARK	10.0	98,480	12.0	116,868
F024 PROFESSOR CB JEFFREY HANCKS	12.0	95,704	12.0	117,732
F025 INSTRUCTOR CB MAHRYA CARNCROSS	11.0	40,293	11.0	41,107
M000 MISCELLANEOUS FACULTY		250		
G000 GRADUATE ASSISTANT		30,805		30,176
C001 SENIOR LIBRARY SPECIALIST SHARON J. BROWN	12.0	43,691	12.0	44,571
C002 LIBRARY ASSISTANT LAURA A. BREMMER (BEVERLY K. TRUSLEY)	12.0	23,552	12.0	23,960
C003 LIBRARY SPECIALIST ALONSO O. RUBIO	12.0	26,129	12.0	26,646
C004 LIBRARY SPECIALIST MICHAEL D. WALLICK	12.0	38,451	12.0	39,224
C005 LIBRARY SPECIALIST PAUL W. CARRIGAN	12.0 50%	17,514	12.0 50%	17,865
C006 LIBRARY ASSISTANT JOSHUA L. JEFFERSON (ERIN L. FAWCETT)	11.5	21,510	12.0	23,357
C006-P LIBRARY ASSISTANT (ERIN L. FAWCETT)		263		

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**LIBRARIES**

**1-40000**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
C007 SENIOR LIBRARY SPECIALIST KATHERINE NICHOLS	12.0	32,115	12.0	32,754
C008 LIBRARY SPECIALIST CONNIE B. POLLOCK	12.0	40,751	12.0	41,573
C009 LIBRARY SPECIALIST DAVID J. MACCHI	12.0	27,526	12.0	28,081
C010 ADMINISTRATIVE CLERK LORA J. ADCOCK	12.0	44,608	12.0	45,499
C011 LIBRARY SPECIALIST GREGORY W. PHELPS	12.0	31,320	12.0	31,947
C012 SENIOR LIBRARY SPECIALIST ANN L. PATRIDGE	12.0	33,295	12.0	33,960
C013 LIBRARY SPECIALIST HEATHER I. PIPER	12.0	26,454	12.0	26,985
C014 LIBRARY SPECIALIST ANDREA L. FRANCIS	12.0	33,199	12.0	33,862
C015 LIBRARY SPECIALIST WILLIAM L. COOK	12.0	32,477	12.0	33,127
C016 LIBRARY SPECIALIST JENNIFER M. DAGIT	8.0	18,771	12.0	28,551
C016-U SENIOR LIBRARY SPECIALIST JENNIFER M. DAGIT	3.9	10,145		
C019 ADMINISTRATIVE ASSISTANT CSE MARY R. DAY	12.0	48,552	12.0	49,524
C021 WEB SPECIALIST III (Vacant)			12.0	40,415
C022 LIBRARY OPERATIONS ASSOCIATE CHRISTOPHER S. WEST	10.4	35,305		
NEG LINDA A. WADE	12.0	48,024	12.0	55,392
C024 SENIOR LIBRARY SPECIALIST (MARILYN L. SHELLEY)	11.0	43,466		
C024-P SENIOR LIBRARY SPECIALIST (MARILYN L. SHELLEY)		21,959		
C025 LIBRARY SPECIALIST JULIA A. THOMPSON	12.0	26,393	12.0	26,924
C026 LIBRARY OPERATIONS ASSOCIATE NEG KATHLEEN J. CLAUSON	12.0	47,712	12.0	56,064
C027 LIBRARY OPERATIONS ASSOCIATE NEG HALEY L. HICKENBOTTOM	12.0	40,848	12.0	48,060
C030 MICROCOMPUTER COORDINATOR CSE CHARLES E. DERRY	12.0	49,764	12.0	50,760
C031 LIBRARY SPECIALIST DIANE R. BILLETER	12.0	27,996	12.0	28,551
C032 CHIEF CLERK STEPHANIE A. WAGNER	12.0	26,454	12.0	26,985
C033 MICROCOMPUTER SUPPORT SPECIALIST II NEG JASON W. KUBIS	12.0	35,139	12.0	35,839
C034 MICROCOMPUTER SUPPORT SPECIALIST II (Vacant)			12.0	33,947
C036 LIBRARY SPECIALIST MARY B. SMITH	6.0	18,261	12.0	37,982
JULIE HANNEN	4.0	14,580		
C037 NURSERY WORKER REBECCA R. FROSS	12.0	28,223	12.0	28,792
C039 WEB SPECIALIST II (NANCY L. LAVERDIERE)	4.0	13,624		
C039-P WEB SPECIALIST II (NANCY L. LAVERDIERE)		640		
C043 MULTIMEDIA COMMUNICATIONS SUPERVISOR CSE JUSTIN O. GEORGES	12.0	35,340	12.0	36,048
C044 LIBRARY ASSISTANT (DEBORAH J. BURNS)	11.0	18,749		
C044-P LIBRARY ASSISTANT (DEBORAH J. BURNS)		83		



**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**LIBRARIES**

**1-40000**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
C045 LIBRARY ASSISTANT				
CHARITY J. WEISS	12.0	23,670	12.0	24,141
C046 SENIOR LIBRARY SPECIALIST				
SHIRLEY J. HAWORTH	12.0	35,102	12.0	35,801
C047 MULTIMEDIA OPERATOR				
NEG SANDRA K. MCVEY	12.0	40,186	12.0	40,995
C050 LIBRARY OPERATIONS ASSOCIATE				
NEG JULIE HANNEN	7.9	30,713	12.0	47,268
C051 LIBRARY OPERATIONS ASSOCIATE				
NEG BARBARA A. GRINDSTAFF	12.0	43,992	12.0	48,996
C052 LIBRARY SPECIALIST				
ASHLEY DERRY	12.0	26,309	12.0	26,840
TOTAL ADMINISTRATIVE		375,394		331,668
TOTAL FACULTY		1,355,678		1,344,609
TOTAL CIVIL SERVICE		1,282,854		1,291,286
EXTRA HELP AND OVERTIME		816		
STUDENT HELP		275,167		279,000
GRAD TOTAL		30,805		30,176
REIMBURSEMENT/AWARD				792
RESERVE				10,000
PERSONAL SERVICES TOTAL		3,320,714		3,287,531
CONTRACTUAL SERVICES		121,420		
TRAVEL		2,877		
COMMODITIES		12,856		
EQUIPMENT		13,694		
TELECOMMUNICATIONS		8,404		
OPERATING BUDGET				171,032
***** TOTAL DEPARTMENT		3,479,967		3,458,563

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**LIBRARIES-MATERIALS AND PERIODICALS**

	EXPENDED FY14	<b>1-40100</b> BUDGETED FY15
CONTRACTUAL SERVICES	67	
LIBRARY BOOKS	1,247,604	
OPERATING BUDGET		1,245,826
***** TOTAL DEPARTMENT	1,247,671	1,245,826

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**DEVELOPMENT-HONORS/INTERNATIONAL STUDIES /LIBRARY**

**1-40200**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 DIRECTOR, DEVELOPMENT				
MICHAEL JONES	3.4	15,096		
TOTAL ADMINISTRATIVE		15,096		
PERSONAL SERVICES TOTAL		15,096		
CONTRACTUAL SERVICES		2,561		
TRAVEL		1,372		
COMMODITIES		2,336		
TELECOMMUNICATIONS		77		
***** TOTAL DEPARTMENT		21,443		

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**ENVIRONMENTAL SCIENCE**

**1-21210**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 DIRECTOR, INSTITUTE FOR ENVIROMENTAL STUDIES				
ROGER C. VIADERO JR	12.0	149,208	12.0	152,196
G000 RESEARCH ASSISTANT		3,772		33,341
C001 OFFICE MANAGER				
ROBIN R. BAUERLY	12.0	39,115	12.0	39,898
TOTAL ADMINISTRATIVE		149,208		152,196
TOTAL CIVIL SERVICE		39,115		39,898
STUDENT HELP		5,000		7,500
GRAD TOTAL		3,772		33,341
RESERVE				33,120
PERSONAL SERVICES TOTAL		197,094		266,055
CONTRACTUAL SERVICES		1,613		
TRAVEL		732		
COMMODITIES		2,844		
EQUIPMENT		1,444		
TELECOMMUNICATIONS		812		
OPERATING BUDGET				41,325
***** TOTAL DEPARTMENT		204,543		307,380

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**WIU QC ACADEMIC ADVISING**

**1-45200**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 ACADEMIC ADVISOR JACQUELYN A. HOLAN	12.0	72,276	12.0	73,728
A002 ACADEMIC ADVISOR ALEX L. WENGER	7.9	27,825	12.0	42,996
A003 ACADEMIC ADVISOR ASHLEY L. WILKINSON	8.6	30,365	12.0	42,996
A004 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY KENNETH W. WHEELER II	12.0	45,888	12.0	46,812
A005 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE KIMBERLY M. MORENO	12.0	56,556	12.0	57,696
TOTAL ADMINISTRATIVE		232,910		264,228
PERSONAL SERVICES TOTAL		232,910		264,228
CONTRACTUAL SERVICES		554		
TRAVEL		172		
COMMODITIES		1,368		
EQUIPMENT		386		
OPERATING BUDGET				3,565
***** TOTAL DEPARTMENT		235,391		267,793

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**WIU QC LIBRARY**

**1-45500**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
F001 INSTRUCTOR				
CB THOMAS E. FINLEY	12.0	67,164	12.0	68,508
C001 LIBRARY SPECIALIST				
NOELLE R. EBERT	12.0	27,718	12.0	28,273
C002 LIBRARY SPECIALIST				
HELEN A. SWANSON	12.0	30,995	12.0	31,611
TOTAL FACULTY		67,164		68,508
TOTAL CIVIL SERVICE		58,713		59,884
EXTRA HELP AND OVERTIME		151		
PERSONAL SERVICES TOTAL		126,028		128,392
***** TOTAL DEPARTMENT		126,028		128,392

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**WIU QC ARTS AND SCIENCES**

**1-46000**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 ASSISTANT DEAN, COLLEGE OF ARTS AND SCIENCES JAMES A. RABCHUK			12.0	135,732
F001 PROFESSOR (Vacant)			9.0	56,718
(JEANETTE A. THOMAS)	9.0	115,803		
F001-P PROFESSOR (JEANETTE A. THOMAS)		46,186		
F003 INSTRUCTOR CB JEFFREY P. SIM	9.0 50%	20,786	9.0 50%	21,205
F004 ASSISTANT PROFESSOR CB TAMMY L. WERNER	9.0	57,186	9.0	58,338
F005 ASSOCIATE PROFESSOR CB SUSAN P. ROMANO	9.0	73,350	9.0	76,347
F006 ASSOCIATE PROFESSOR CB DANIEL S. MALACHUK	9.0 50%	36,671	9.0	76,338
F007 ASSISTANT PROFESSOR (Vacant)			9.0	56,718
CB (NANCY A. SCHAEFER)	9.0	60,372		
F008 ASSOCIATE PROFESSOR CB EVERETT HAMNER	9.0	61,992	9.0	77,625
F009 INSTRUCTOR CB KATHLEEN A. FELT	9.0 50%	18,644	9.0 50%	19,216
F010 INSTRUCTOR CB RYAN M. COLCLASURE	9.0	32,976	9.0	33,642
F011 ASSISTANT PROFESSOR CB SUSAN C. BROOKS			9.0	36,198
F050 INSTRUCTOR CB SUSAN C. BROOKS	9.0	35,190		
KENNETH RAMIREZ	2.0 50%	5,018		
G000-S TEACHING SUPPORT ASSISTANT		4,715		15,088
TOTAL ADMINISTRATIVE				135,732
TOTAL FACULTY				512,345
GRAD TOTAL				15,088
SUMMER SESSION				6,433
PERSONAL SERVICES TOTAL				669,598
***** TOTAL DEPARTMENT				669,598

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**WIU QC BUSINESS AND TECHNOLOGY**

**1-47000**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 DIRECTOR, EXECUTIVE STUDIES CENTER, COBT				
WILLIAM C. JORGESSEN	12.0	80,340	12.0	81,948
A002 ASST DEAN, QC COLLEGE OF BUSINESS & TECHNOLOGY				
JAMES L. PATTERSON	12.0	144,048	12.0	146,928
F001 ASSOCIATE PROFESSOR				
CB KEVIN A. DIEHL	9.0	101,412	9.0	108,333
F002 PROFESSOR				
CB MARTIN J. COE	9.0	91,098	9.0	94,455
F003 ASSOCIATE PROFESSOR				
CB STEVEN C. HUNT	9.0	107,667	9.0 50%	54,914
F005 INSTRUCTOR				
CB TERRY W. CLAYTON	9.0	54,198	9.0	55,287
F006 PROFESSOR				
CB MIKHAIL V. GRACHEV	9.0	107,595	9.0	109,755
F008 PROFESSOR				
CB EMERIC SOLYMOSSY	9.0	107,892	9.0	111,582
F009 INSTRUCTOR				
CB SARAH E. SHIKE	9.0 25%	10,454		
F010 PROFESSOR				
CB SUSAN M. STEWART	9.0	109,737	9.0	111,933
F011 ASSOCIATE PROFESSOR				
CB PADMAJA PILLUTLA	9.0	93,483	9.0	95,355
F012 PROFESSOR				
CB ANN D. WALSH	9.0	100,053	9.0	102,060
F014 INSTRUCTOR				
SUZANNE HUMPHREY	8.0 50%	18,620	8.0 50%	18,620
F015 ASSOCIATE PROFESSOR				
CB DOUGLAS A. DRUCKENMILLER	9.0	97,443	9.0	100,926
F017 INSTRUCTOR				
CB JAMES L. WOOLLEY	9.0 75%	36,666	9.0 75%	38,529
F018 ASSISTANT PROFESSOR				
CB KEVA STEADMAN	9.0	69,867	9.0	71,271
F019 INSTRUCTOR				
(Vacant)			8.0 25%	9,746
(MILTON B. SHAW)	8.0 25%	9,746		
F019-B INSTRUCTOR				
CHRISTOPHER SAUERBREI	4.0 25%	4,873	8.0 25%	9,746
F020 ASSISTANT PROFESSOR				
CB KANU PRIYA	9.0	93,150	9.0	95,013
F023 INSTRUCTOR				
CB JOAN A. BARIL	9.0	50,940	9.0	51,966
F050 INSTRUCTOR				
JENNIFER L. MCGARRY	8.0 50%	15,000		
DANIEL H. HANSON	8.0 25%	9,292		
(GARY S. WILSON)	4.0 25%	5,000		
M000 MISCELLANEOUS FACULTY		5,000		
G000-S TEACHING SUPPORT ASSISTANT		15,096		15,096
TOTAL ADMINISTRATIVE		224,388		228,876
TOTAL FACULTY		1,299,186		1,239,491
GRAD TOTAL		15,096		15,096
SUMMER SESSION		17,954		17,952
PERSONAL SERVICES TOTAL		1,556,624		1,501,415
***** TOTAL DEPARTMENT		1,556,624		1,501,415



**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**WIU QC ENGINEERING**

	TERM	EXPENDED FY14	TERM	<b>1-47100</b> BUDGETED FY15
PERSONAL SERVICES				
B001 DIRECTOR, ENGINEERING PROGRAM				
WILLIAM F. PRATT	12.0	162,840	12.0	166,092
F001 FACULTY ASSISTANT				
JEFFREY D. ROSE	10.0	51,750	10.0	52,790
F002 ASSOCIATE PROFESSOR				
CB NICHOLAS S. WINOWICH	9.0	99,666	9.0	101,664
F002L INSTRUCTOR				
ROBIN FRIESTAD	4.0 25%	4,000		
F003 ASSOCIATE PROFESSOR				
CB BLAIR MCDONALD	9.0	108,684	9.0	110,862
F004 ASSISTANT PROFESSOR				
CB KHALED ZBEEB	9.0	78,669	9.0	80,244
F005 ASSISTANT PROFESSOR				
CB IL-SEOP SHIN	9.0	78,669	9.0	80,244
F006 ASSISTANT PROFESSOR				
(Vacant)			9.0	75,996
M000 MISCELLANEOUS FACULTY		5,000		
C001 OFFICE SUPPORT SPECIALIST				
CHRISTINA S. MONSON (111600)	8.5 50%	9,208	12.0 50%	13,150
TOTAL ADMINISTRATIVE		162,840		166,092
TOTAL FACULTY		426,438		501,800
TOTAL CIVIL SERVICE		9,208		13,150
STUDENT HELP		2,950		4,000
SUMMER SESSION		900		
PERSONAL SERVICES TOTAL		602,336		685,042
CONTRACTUAL SERVICES		16,730		
TRAVEL		3,166		
COMMODITIES		8,408		
EQUIPMENT		4,946		
OPERATING BUDGET				31,864
***** TOTAL DEPARTMENT		635,588		716,906

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**WIU QC EDUCATION AND HUMAN SERVICES**

**1-48000**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 SUPERVISION FIELD SPECIALIST KEITH G. ERICKSON	9.0	53,856	9.0	54,936
A002 ASSISTANT DEAN, COLLEGE OF ED & HUMAN SERV - QC (Vacant)			12.0	119,040
(MARCIA J. CARTER)	1.0	9,780		
A002-A ASSISTANT DEAN, COLLEGE OF ED & HUMAN SERV - QC LLOYD C. KILMER	6.0	57,600		
A002-P ASSISTANT DEAN, COLLEGE OF ED & HUMAN SERV - QC (MARCIA J. CARTER)		10,465		
F002 ASSOCIATE PROFESSOR CB CHRISTINE J. ANDERSON	9.0	67,745	9.0	76,095
F003 PROFESSOR CB SHARON A. MARONEY	9.0	105,357	9.0	104,409
F004 PROFESSOR CB CARLA PACIOTTO	9.0	86,436	9.0	95,940
F005 PROFESSOR CB GEORG W. GUNZENHAUSER	9.0	104,544	9.0	106,641
F006 ASSOCIATE PROFESSOR CB ANDREA M. HYDE	9.0	58,806	9.0	71,505
F007 INSTRUCTOR CB HEATHER E. CROUCH	9.0	48,267	9.0	49,239
F008 ASSOCIATE PROFESSOR CB FREDERICK C. ISELE	9.0	75,051	9.0	76,554
F009 ASSISTANT PROFESSOR CB JEANINE F. WILKER	9.0	46,629	9.0	47,565
F010 PROFESSOR CB LAVERNE K. LOGAN	9.0	94,149	9.0	96,039
F011 PROFESSOR CB MARIE J. CHEAK	9.0	92,619	9.0	94,473
F012 ASSISTANT PROFESSOR CB SUSAN L. MASSEY	9.0	61,254	9.0	64,017
F013 ASSOCIATE PROFESSOR CB DEBORAH M. LEE	9.0	67,680	9.0	73,035
F014 PROFESSOR DONALD J. MCLEAN	9.0	92,619	9.0	93,546
F015 ASSOCIATE PROFESSOR CB C S. BAILEY	9.0	78,372	9.0	79,947
F018 INSTRUCTOR SHANNON K. HARDING	4.0	25% 3,539		
(CRAIG M. REID)	4.0	25% 3,622		
F019 ASSOCIATE PROFESSOR CB CAROL E. WEBB	9.0	64,161	9.0	74,565
F022 ASSISTANT PROFESSOR CB RENE NOPPE	9.0	64,575	9.0	67,401
F024 PROFESSOR CB DEAN L. HALVERSON	9.0	86,605	9.0	89,613
F025 PROFESSOR (Vacant)			9.0	86,400
LLOYD C. KILMER	4.5	43,200		
F050 INSTRUCTOR WILLIAM E. BREWER	4.0	25% 3,622		
GREGORY S. HEIST	8.0	25% 7,244		
CHRISTINE L. POWERS	8.0	50% 10,866		
TIMOTHY G. SIGLER	8.0	25% 7,244		
JOAN KRANOVICH	4.0	25% 3,622		
BEATRIZ BRASEL	4.0	25% 3,622		
(TONYA URBATSCH)	3.0	22% 2,413		
(JAY E. GREENING)	1.5	22% 1,207		
(VALERIE A. BROSIUS)	4.0	25% 3,622		
G000 GRADUATE ASSISTANT		36,777		37,720

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**WIU QC EDUCATION AND HUMAN SERVICES**

**1-48000**

	EXPENDED FY14	BUDGETED FY15
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	131,701	173,976
TOTAL FACULTY	1,388,692	1,446,984
GRAD TOTAL	36,777	37,720
SUMMER SESSION	80,872	53,712
PERSONAL SERVICES TOTAL	1,638,042	1,712,392
TRAVEL	2,794	
OPERATING BUDGET		3,000
***** TOTAL DEPARTMENT	1,640,837	1,715,392

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**COUNSELOR EDUCATION**

**1-48100**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF COUNSELOR EDUCATION				
(Vacant)				
CB REBECCA A. NEWGENT	12.0	114,768	12.0	114,768
F001 PROFESSOR				
CB LESLIE W. O'RYAN	9.0	86,355	9.0	89,613
F002 ASSOCIATE PROFESSOR				
CB CARRIE ALEXANDER-ALBRITTON	9.0	61,389	9.0	73,035
F003 PROFESSOR				
CB HOLLY J. NIKELS	9.0	87,768	9.0 89%	91,062
(538740)				
F004 ASSISTANT PROFESSOR				
CB TIFFANY D. STONER-HARRIS	9.0	55,602	9.0	56,718
F005 PROFESSOR				
CB REBECCA A. NEWGENT			9.0	87,804
F050 INSTRUCTOR				
(HALEY D. WIKOFF)	4.0 25%	3,622		
G000 RESEARCH ASSISTANT		22,636		15,088
G000-S TEACHING SUPPORT ASSISTANT		7,544		15,092
C001 OFFICE MANAGER				
DIANE I. HEISNER	12.0	33,176	12.0	33,838
TOTAL ADMINISTRATIVE		114,768		114,768
TOTAL FACULTY		294,736		398,232
TOTAL CIVIL SERVICE		33,176		33,838
GRAD TOTAL		30,180		30,180
SUMMER SESSION		37,083		18,930
PERSONAL SERVICES TOTAL		509,943		595,948
CONTRACTUAL SERVICES		2,572		
TRAVEL		1,032		
COMMODITIES		4,046		
EQUIPMENT		1,637		
OPERATING BUDGET				9,024
***** TOTAL DEPARTMENT		519,233		604,972

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**WIU QC FINE ARTS AND COMMUNICATION**

**1-49000**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
F001    ASSOCIATE PROFESSOR				
CB            MARY C. HOGG	9.0	75,051	9.0	76,554
F002    ASSISTANT PROFESSOR				
CB            L B. YOUNG	9.0	55,602	9.0	56,718
F050    INSTRUCTOR				
(JOSEPH A. BROWN)	8.0    25%	7,078		
TOTAL FACULTY		137,731		133,272
PERSONAL SERVICES TOTAL		137,731		133,272
*****            TOTAL DEPARTMENT		137,731		133,272

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**WIU QC MUSEUM STUDIES**

**1-49100**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
B001 DIRECTOR, MUSEUM STUDIES (Vacant) (ANN ROWSON)	12.0	81,888	12.0	68,004
F001 INSTRUCTOR CHRISTINE L. CHANDLER (TIMOTHY J. SCHIFFER)	4.0 25% 4.0 25%	3,900 3,900	9.0 25%	8,775
F002 INSTRUCTOR CB PAMELA J. WHITE	9.0	42,996	9.0	40,797
F003 INSTRUCTOR MELISSA M. HUETING (RIMA M. GIRNIUS)	4.0 25% 4.0 25%	3,900 3,900	8.0 25%	7,800
G000 GRADUATE ASSISTANT MELISSA M. HUETING		20,128		20,128
TOTAL ADMINISTRATIVE		81,888		68,004
TOTAL FACULTY		58,596		57,372
GRAD TOTAL		20,128		20,128
PERSONAL SERVICES TOTAL		160,612		145,504
CONTRACTUAL SERVICES		2,268		
TRAVEL		1,119		
COMMODITIES		65		
OPERATING BUDGET				2,000
***** TOTAL DEPARTMENT		164,065		147,504

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**ONLINE DEVELOPMENT AND COURSE OFFERINGS**

**1-11570**

	EXPENDED FY14	BUDGETED FY15
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	70,000	100,000
M001 MISCELLANEOUS FACULTY	178,227	100,000
TOTAL FACULTY	248,227	200,000
SUMMER SESSION	171,528	150,000
PERSONAL SERVICES TOTAL	419,755	350,000
CONTRACTUAL SERVICES	346,186	
OPERATING BUDGET		265,000
***** TOTAL DEPARTMENT	765,942	615,000

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**CENTER FOR INTERNATIONAL STUDIES**

**1-41100**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 DIRECTOR, STUDY ABROAD AND OUTREACH (Vacant)			12.0 50%	35,004
A002 ASST. DIRECTOR, INTERNATIONAL STUDENT ADMISSIONS MEGAN A. BENNETT	12.0	53,472	12.0	54,552
A004 ASSISTANT DIRECTOR, CTR FOR INTERNATIONAL STUDIES DANA M. VIZDAL	12.0	43,956		
A005 ASSISTANT DIRECTOR, CTR FOR INTERNATIONAL STUDIES EMILY J. GORLEWSKI	12.0	52,332		
A006 ACADEMIC ADVISOR EHREN M. KUZEKOV	12.0	42,144	12.0	42,996
A007 ACADEMIC ADVISOR KIMBERLY D. MCDANIEL	12.0	51,312	12.0	52,344
A008 ASST TO THE ACADEMIC VP FOR BUDGET AND PERSONNEL MARLENE S. FORMAN	12.0	63,204	12.0	64,464
F001 EXECUTIVE ASSISTANT RAQUEL ALLEN (320200)			11.0 25%	6,856
SHARON L. HUNTER	12.0	38,040		
M000 MISCELLANEOUS FACULTY		4,000		
G000 GRADUATE ASSISTANT		25,151		43,730
C001 ADMISSIONS/RECORDS OFFICER NEG SHERYL J. BANNINGA	12.0	31,584	12.0	32,212
C002 ADMISSIONS/RECORDS OFFICER (Vacant)			12.0	33,285
C005 OFFICE SUPPORT SPECIALIST DAWN MARIE GRAY	12.0	25,285	12.0	25,792
C006 CLERK PATRICIA E. COOK (JESSIKA F. CULLETT)	1.2 4.0	2,930 8,583	12.0	25,165
C007 ADMISSIONS/RECORDS SUPERVISOR NEG ANGELA J. VEITH	12.0	36,633	12.0	37,368
C008 CHIEF CLERK (Vacant)			12.0	27,827
DEBORAH A. EDWARDS	11.7	26,656		
TOTAL ADMINISTRATIVE		306,420		249,360
TOTAL FACULTY		42,040		6,856
TOTAL CIVIL SERVICE		131,672		181,649
STUDENT HELP		3,373		1,500
GRAD TOTAL		25,151		43,730
REIMBURSEMENT/AWARD		952		588
PERSONAL SERVICES TOTAL		509,607		483,683
CONTRACTUAL SERVICES		17,534		
TRAVEL		9,982		
COMMODITIES		6,662		
EQUIPMENT		4,533		
TELECOMMUNICATIONS		5,104		
OPERATION OF AUTOMOTIVE EQUIPMENT		791		
OPERATING BUDGET				44,255
***** TOTAL DEPARTMENT		554,215		527,938



**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**CONFERENCES AND NON-CREDIT PROGRAMS**

**1-45700**

	TERM		EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES					
A001 DIRECTOR, NON-CREDIT PROGRAMS					
(MOLLY L. PACCIONE)	8.0		54,920		
A001-P DIRECTOR, NON-CREDIT PROGRAMS					
(MOLLY L. PACCIONE)			11,371		
A002 ASSISTANT DIRECTOR, NON-CREDIT PROGRAMS					
(Vacant)				12.0	51,312
HELENA LIRA	11.0	60%	28,222		
M000 MISCELLANEOUS FACULTY			4,250		
G000 GRADUATE ASSISTANT			225		225
G000-S TEACHING SUPPORT ASSISTANT			3,772		
C001 CHIEF CLERK					
SALLY A. ADAMS	12.0		25,502	12.0	26,009
TOTAL ADMINISTRATIVE			94,512		51,312
TOTAL FACULTY			4,250		
TOTAL CIVIL SERVICE			25,502		26,009
EXTRA HELP AND OVERTIME			14,403		6,150
STUDENT HELP			9,142		9,130
GRAD TOTAL			3,997		225
PERSONAL SERVICES TOTAL			151,807		92,826
CONTRACTUAL SERVICES			2,114		
COMMODITIES			1,435		
TELECOMMUNICATIONS			1,222		
OPERATING BUDGET					4,431
***** TOTAL DEPARTMENT			156,579		97,257

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**DISTANCE EDUCATION SUPPORT**

**1-45800**

	TERM		EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES					
A001 DIR, DISTANCE LEARNING, INT'L STUDIES, & OUTREACH					
RICHARD W. CARTER	12.0		126,518	12.0	130,056
A002 ACADEMIC ADVISOR					
COLIN P. ROGNESS	12.0		43,188	12.0	44,052
A003 ASSISTANT DIRECTOR, GENERAL STUDIES DEGREE PROGRAM					
JENNIFER L. TIBBITTS	12.0		67,764	12.0	69,120
A004 ACADEMIC ADVISOR					
JANEIL PAGE	12.0		46,608	12.0	47,544
A005 ACADEMIC ADVISOR					
RONALD PETTIGREW	12.0		ON LEAVE	12.0	47,724
A005-A ACADEMIC ADVISOR					
HELENA LIRA	11.0	40%	18,814		
A005-B ACADEMIC ADVISOR					
(GLORIA A. BARR)	11.0	60%	26,466		
C001 ADMISSIONS/RECORDS OFFICER					
NEG KATHY J. ARTIS	12.0		31,584	12.0	32,212
C002 OFFICE ADMINISTRATOR					
BRENDA L. MCCONNELL	12.0		35,995	12.0	36,718
C003 ADMISSIONS/RECORDS SUPERVISOR					
NEG JOANI M. WILSON	12.0		40,391	12.0	41,199
C004 CHIEF CLERK					
ANGELA K. CARTER	12.0		28,501	12.0	29,068
C005 CHIEF CLERK					
EVA J. FISHER	12.0		28,296	12.0	28,864
C006 CHIEF CLERK					
SUSAN SCHOONOVER	12.0		26,970	12.0	27,514
TOTAL ADMINISTRATIVE			329,358		338,496
TOTAL CIVIL SERVICE			191,737		195,575
STUDENT HELP			5,276		20,592
PERSONAL SERVICES TOTAL			526,372		554,663
CONTRACTUAL SERVICES			5,150		
TRAVEL			1,325		
COMMODITIES			4,892		
EQUIPMENT			874		
TELECOMMUNICATIONS			3,555		
OPERATING BUDGET					16,738
***** TOTAL DEPARTMENT			542,170		571,401

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**OFF-CAMPUS INSTRUCTION STIPENDS**

**1-45900**

	EXPENDED FY14	BUDGETED FY15
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	22,045	25,000
TOTAL FACULTY	22,045	25,000
PERSONAL SERVICES TOTAL	22,045	25,000
TRAVEL	67,509	
COMMODITIES	156	
OPERATING BUDGET		70,000
***** TOTAL DEPARTMENT	89,710	95,000

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**TECHNOLOGY SECURITY**

**1-11070**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A003 CHIEF TECHNOLOGY SECURITY OFFICER/DIRECTOR (Vacant)				
(MICHAEL A. RODRIGUEZ)	11.6	100,658	12.0	103,308
A003-P CHIEF TECHNOLOGY SECURITY OFFICER/DIRECTOR (MICHAEL A. RODRIGUEZ)		17,878		
TOTAL ADMINISTRATIVE		118,536		103,308
PERSONAL SERVICES TOTAL		118,536		103,308
CONTRACTUAL SERVICES		36,888		
TRAVEL		1,007		
COMMODITIES		389		
EQUIPMENT		74,579		
TELECOMMUNICATIONS		224		
OPERATING BUDGET				13,000
***** TOTAL DEPARTMENT		231,625		116,308

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**ELECTRONIC STUDENT SERVICES**

**1-12800**

	TERM		EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES					
A001 DIRECTOR, ELECTRONIC STUDENT SERVICES					
ROBERT P. EMMERT JR	12.0		86,724	12.0	88,464
G000 GRADUATE ASSISTANT			14,617		15,088
C001 MICROCOMPUTER SUPPORT SPECIALIST II					
NEG JACOB R. BUHS	12.0		35,476	12.0	36,187
C002 APPLICATIONS PROGRAMMER II					
(MICHAEL A. NETTLES)	6.0	50%	11,720		
C002-P APPLICATIONS PROGRAMMER II					
(MICHAEL A. NETTLES)			3,537		
C003 ASSISTANT MANAGER					
CSE MICHAEL A. HODGES	12.0		54,600	12.0	55,692
C005 WEBMASTER					
CSE CHRISTOPHER S. WEST	1.5	50%	2,987	12.0	47,316
CSE (JEFFREY R. DAMHOFF)	2.7	50%	5,272		
C005-P WEBMASTER					
CSE (JEFFREY R. DAMHOFF)			4,003		
TOTAL ADMINISTRATIVE			86,724		88,464
TOTAL CIVIL SERVICE			117,595		139,195
STUDENT HELP			8,147		11,000
GRAD TOTAL			14,617		15,088
PERSONAL SERVICES TOTAL			227,083		253,747
CONTRACTUAL SERVICES			12,283		
COMMODITIES			1,085		
EQUIPMENT			2,308		
TELECOMMUNICATIONS			2,184		
OPERATING BUDGET					17,770
***** TOTAL DEPARTMENT			244,945		271,517

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**QC TECHNOLOGICAL SERVICES**

**1-45300**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER KARIN K. CHOUINARD	12.0	43,380	12.0	44,244
A002 CONSULTANT, RESEARCH & INSTRUCTION ANDREA A. ALLISON	12.0	59,568	12.0	60,756
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER MICHAEL C. WEINRICH	12.0	44,568	12.0	45,456
A004 ASSISTANT DIRECTOR, QC TECHNOLOGY SUPPORT SERVICES CHRISTOPHER J. DAVID	12.0	60,624	12.0	61,836
A005 DIRECTOR, UNIVERSITY TECHNOLOGY-QUAD CITIES (Vacant)			12.0	90,000
C001 DATA PROCESSING EQUIPMENT TECHNICIAN II JONATHAN R. MCKENNA	12.0	27,094	12.0	30,514
TOTAL ADMINISTRATIVE		208,140		302,292
TOTAL CIVIL SERVICE		27,094		30,514
STUDENT HELP		7,153		5,000
PERSONAL SERVICES TOTAL		242,387		337,806
CONTRACTUAL SERVICES		73,527		
TRAVEL		2,237		
COMMODITIES		10,992		
EQUIPMENT		8,447		
TELECOMMUNICATIONS		563		
OPERATING BUDGET				108,000
***** TOTAL DEPARTMENT		338,156		445,806

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
BUDGET ALLOCATION FY2015

**QC TECHNOLOGY UTILITIES**

	EXPENDED FY14	<b>1-45310</b> BUDGETED FY15
CONTRACTUAL SERVICES	5,775	
TELECOMMUNICATIONS	28,946	
OPERATING BUDGET		64,344
***** TOTAL DEPARTMENT	34,721	64,344

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 BUDGET ALLOCATION FY2015

**UNIVERSITY TECHNOLOGY**

**1-72900**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 EXECUTIVE DIRECTOR, UNIVERSITY TECHNOLOGY (CIO)				
STEPHEN L. FRAZIER	12.0	155,256	12.0	158,364
TOTAL ADMINISTRATIVE		155,256		158,364
STUDENT HELP		8,406		11,294
REIMBURSEMENT/AWARD		96		
PERSONAL SERVICES TOTAL		163,758		169,658
CONTRACTUAL SERVICES		308,603		
TRAVEL		6,976		
COMMODITIES		29,145		
EQUIPMENT		210,438		
TELECOMMUNICATIONS		18,789		
OPERATION OF AUTOMOTIVE EQUIPMENT		1,333		
OPERATING BUDGET				468,607
***** TOTAL DEPARTMENT		739,044		638,265



**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**ADMINISTRATIVE INFORMATION MANAGEMENT SYSTEMS**

**1-73000**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 DIRECTOR OF ADMINISTRATIVE COMPUTING				
BRENDA S. PARKS	12.0	118,224	12.0	120,588
C001 MANAGER				
CSE DALLAS J. MOWEN	MOVED FROM 3-90650 C009		12.0	88,704
C002 APPLICATIONS PROGRAMMER III				
THOMAS E. FORD	12.0	52,316	12.0	53,367
C003 MANAGER				
CSE SUSAN D. ADAMS	MOVED FROM 3-90650 C002		12.0	84,912
C004 APPLICATIONS PROGRAMMER I				
JOSHUA W. CARRIGAN	12.0	37,983	12.0	39,116
C005 MANAGER				
CSE STACIE M. HUNT	12.0	74,988	12.0	76,488
C006 APPLICATIONS PROGRAMMER III				
YVONNE M. ZABORAC	MOVED FROM 3-90650 C006		12.0	48,933
C007 APPLICATIONS PROGRAMMER I				
JEFF D. ECK	12.0	37,983	12.0	39,116
C008 SENIOR APPLICATIONS ANALYST				
CSE MARLA L. SHINN	12.0	55,764	12.0	56,880
C009 APPLICATIONS PROGRAMMER III				
ANN K. RANDALL	12.0	56,544	12.0	57,679
C011 SENIOR APPLICATIONS ANALYST				
CSE ANNETTE L. DAVILA	12.0	73,440	12.0	74,904
C012 APPLICATIONS ANALYST				
JILL K. GRIFFITH	12.0	56,858	12.0	57,992
C013 APPLICATIONS PROGRAMMER II				
DAVID A. CRAWFORD	12.0	44,269	12.0	45,162
C016 APPLICATIONS ANALYST				
TERI L. SIKES	12.0	63,014	12.0	64,279
C017 APPLICATIONS ANALYST				
KEVIN A. MARKHAM	12.0	49,723	12.0	52,378
C020 APPLICATIONS PROGRAMMER III				
TABITHA L. LITMAN	12.0	52,522	12.0	53,570
C022 ASSISTANT MANAGER				
CSE SCOTT J. SMITH	12.0	67,167	12.0	69,036
C027 SENIOR APPLICATIONS ANALYST				
CSE CONNIE S. CORBIN	12.0	69,444	12.0	70,836
C028 SENIOR APPLICATIONS ANALYST				
CSE TIMOTHY J. ADAMS	12.0	69,828	12.0	71,220
C029 APPLICATIONS PROGRAMMER II				
DAVID J. MARTY	12.0	37,375	12.0	41,065
C031 APPLICATIONS PROGRAMMER III				
CHRISTOPHER J. SMITH	12.0	46,679	12.0	47,619
C032 APPLICATIONS PROGRAMMER I				
CHARLES D. ROSSIO	12.0	36,596	12.0	37,333
C033 APPLICATIONS PROGRAMMER III				
BRIAN K. PILGER	12.0	41,162	12.0	46,186
C034 MANAGER				
CSE PATRICIA E. CORTELYOU	12.0	88,632	12.0	90,408
C036 OFFICE MANAGER				
TAMARA L. IRWIN	12.0	27,957	12.0	28,708
C037 APPLICATIONS PROGRAMMER II				
ALAAEDDIN MAHMOUD	12.0	40,415	12.0	41,222
TOTAL ADMINISTRATIVE		118,224		120,588
TOTAL CIVIL SERVICE		1,180,658		1,437,113
PERSONAL SERVICES TOTAL		1,298,882		1,557,701
CONTRACTUAL SERVICES		630,509		
COMMODITIES		61		
EQUIPMENT		2,748		
OPERATING BUDGET				590,000
***** TOTAL DEPARTMENT		1,932,201		2,147,701

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**UNIVERSITY TECHNOLOGY INFRASTRUCTURE**

**1-73200**

	TERM		EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES					
A001 ASSISTANT DIRECTOR, COMPUTER CENTER TIMOTHY J. RERICHA (329120)	12.0	8%	6,687	12.0 8%	6,822
A002 MICROSOFT SERVER, DESKTOP, AND SECURITY SPECIALIST BRANDON J. COLLEY	7.0		33,208	MOVED TO 3-90700 A004	
A003 SPECIALIST, TECHNOLOGY SECURITY GARY M. DOUGLAS	12.0		77,342	12.0	79,992
A004 CONSULTANT, RESEARCH & INSTRUCTION KEVIN MCCORMICK (329120)	1.2	50%	2,447	12.0 50%	24,336
(HOSAM M. BADRELDIN)	10.0	50%	23,197		
A004-P CONSULTANT, RESEARCH & INSTRUCTION (HOSAM M. BADRELDIN)			1,372		
A005 CONSULTANT, RESEARCH & INSTRUCTION DAN M. PETRACOVICI	5.0		20,000	12.0	48,960
A006 CONSULTANT, RESEARCH & INSTRUCTION JEFF A. BROWN	5.0		30,510	12.0	73,224
A007 CONSULTANT, RESEARCH & INSTRUCTION (Vacant)				12.0	5,268
A008 CONSULTANT, RESEARCH & INSTRUCTION BRIAN A. ANDREWS (329120)	12.0	50%	24,324	12.0 50%	24,810
A009 CONSULTANT, RESEARCH & INSTRUCTION (DAVID E. CHINANDER)	12.0		56,820	12.0	57,960
A011 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER NANNETTE J. LAWRENCE	12.0		41,052	12.0	41,868
A013 MICROSOFT SERVER, DESKTOP, AND SECURITY SPECIALIST CLINTON W. PEDIGO	12.0		64,284	12.0	65,568
A018 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER CHRISTINE F. SPENCER	12.0		63,672	12.0	64,944
A020 CONSULTANT, RESEARCH & INSTRUCTION DARRELL K. DOHRMAN	12.0		50,328	12.0	51,336
A021 DIRECTOR, UNIVERSITY TECHNOLOGY DANIEL A. ROMANO	12.0		118,092	12.0	120,456
A022 CONSULTANT, RESEARCH & INSTRUCTION DARRIN J. SEATS	4.4		17,846	12.0	48,960
A025 CONSULTANT, RESEARCH & INSTRUCTION MATTHEW R. MENCEL	12.0		74,376	12.0	75,864
A027 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER DEHAVILLAND MCCRARY	12.0		47,904	12.0	48,864
M000 MISCELLANEOUS FACULTY			1,478		
C001 DATA PROCESSING EQUIPMENT TECHNICIAN III (Vacant)				12.0 50%	16,925
C003 OFFICE MANAGER DANIELLE F. BEARD	12.0		28,489	12.0	29,056
C004 ASSOCIATE DIRECTOR CSE KATHARINE D. BARRETT	12.0		68,172	12.0	69,540
C010 COMMUNICATIONS SERVICES SPECIALIST III CSE STEPHANIE B. BRYAN	12.0		52,596	12.0	53,652
C012 SYSTEMS PROGRAMMER III (Vacant)				12.0	49,799
C013 INFORMATION TECHNOLOGY MANAGER CSE JOHN R. PONTIFEX	12.0		63,300	12.0	64,572
C014 SYSTEMS PROGRAMMER II SHARON L. RILEY	12.0		52,064	12.0	53,100
C015 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE CSE RICHARD A. HAMILTON	12.0		42,648	12.0	43,500
C016 CHIEF CLERK DONNA L. MOORE	12.0		28,501	12.0	29,068
C017 INFORMATION TECHNOLOGY SUPPORT ASSOCIATE R J. COOK	12.0		41,644	12.0	42,474

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**UNIVERSITY TECHNOLOGY INFRASTRUCTURE**

**1-73200**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
C018 WEB SPECIALIST III				
MICHAEL J. POLLOCK	9.7	32,546	12.0	41,065
C019 INFORMATION TECHNOLOGY SUPPORT ASSOCIATE				
TERESA M. MARKLEY	12.0	28,116	12.0	28,682
C020 INFORMATION TECHNOLOGY SUPPORT ASSOCIATE				
MARY G. MARTIN	12.0 50%	18,972	12.0 50%	19,052
TOTAL ADMINISTRATIVE		753,460		839,232
TOTAL FACULTY		1,478		
TOTAL CIVIL SERVICE		457,048		540,485
EXTRA HELP AND OVERTIME		1,257		
STUDENT HELP		37,996		53,006
REIMBURSEMENT/AWARD		888		288
PERSONAL SERVICES TOTAL		1,252,128		1,433,011
***** TOTAL DEPARTMENT		1,252,128		1,433,011

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
BUDGET ALLOCATION FY2015

**TECHNOLOGY UTILITIES**

	EXPENDED FY14	<b>1-73400</b> BUDGETED FY15
CONTRACTUAL SERVICES	14,331	
TELECOMMUNICATIONS	3,197	
OPERATING BUDGET		53,393
***** TOTAL DEPARTMENT	17,529	53,393

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**UNIVERSITY TECHNOLOGY USS**

**1-75300**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 EXEC DIRECTOR, TECHNOLOGY USER SUPPORT SERVICES RICHARD CHAMBERLAIN (354350)	12.0 80%	87,062	12.0 80%	88,801
A002 CONSULTANT, RESEARCH & INSTRUCTION BEVERLY J. BAKER	12.0	66,936	12.0	68,280
A003 CONSULTANT, RESEARCH & INSTRUCTION JANIECE L. SHOEMAKER-GALLOWAY CHAD E. LANKFORD	12.0	33,504	12.0	34,008
A004 CONSULTANT, RESEARCH & INSTRUCTION GREG P. BOIDY KEVIN MCCORMICK	10.7	34,128	12.0	34,008
A005 CONSULTANT, RESEARCH & INSTRUCTION CHAD E. LANKFORD CHAD W. HANKINS	12.0	45,912	12.0	42,000
A006 CONSULTANT, RESEARCH & INSTRUCTION ANDREW J. WOERLY	12.0	67,056	12.0	68,400
A007 CONSULTANT, RESEARCH & INSTRUCTION KATHLEEN J. WICKMAN	12.0	36,084	12.0	36,804
A008 CONSULTANT, RESEARCH & INSTRUCTION MATTHEW D. CLARK	12.0	65,484	12.0	66,792
A009 CONSULTANT, RESEARCH & INSTRUCTION THOMAS O. ROSNER	12.0	50,844	12.0	51,864
A010 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER DOUGLAS E. MENKE	12.0	52,716	12.0	53,772
A011 CONSULTANT, RESEARCH & INSTRUCTION CARL D. ROBERTS	12.0	66,156	12.0	67,476
A012 CONSULTANT, RESEARCH & INSTRUCTION SUSAN L. GRAY	12.0	58,992	12.0	60,168
A013 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER BRUCE E. MCCORMACK	12.0	49,968	12.0	50,964
A014 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER JEREMY T. MERRITT	12.0	58,788	12.0	59,964
A016 ASSISTANT DIRECTOR, USER SUPPORT SERVICES CHARLES K. MORGAN (346100)	12.0 50%	34,290	12.0 50%	34,974
C001 MICROCOMPUTER SUPPORT SPECIALIST II NEG JOHN T. WARREN	12.0	36,633	12.0	37,368
C004 CHIEF CLERK MONICA S. BARTLEY	12.0	25,744	12.0	26,562
C005 IMAGE PROCESSING TECHNICIAN III DEANNA B. STAMBAUGH	12.0	29,139	12.0	29,720
C006 DATA PROCESSING TECHNICIAN SUPERVISOR BOYD M. BAKER	12.0	53,172	12.0	54,233
C009 WEBMASTER CSE HEATHER M. MCMEEKAN	12.0	48,552	12.0	49,524
		807,920		818,275
		193,240		197,407
		80		288
PERSONAL SERVICES TOTAL		1,001,240		1,015,970
***** TOTAL DEPARTMENT		1,001,240		1,015,970

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**GENERAL INSTRUCTIONAL EXPENSE**

	EXPENDED FY14	<b>1-11510</b> BUDGETED FY15
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	55,940	66,712
TOTAL FACULTY	55,940	66,712
REIMBURSEMENT/AWARD	5,000	
RESERVE		1,122,361
PERSONAL SERVICES TOTAL	60,940	1,189,073
CONTRACTUAL SERVICES	68,660	
TRAVEL	2,852	
COMMODITIES	4,081	
EQUIPMENT	2,109	
OPERATING BUDGET		258,652
***** TOTAL DEPARTMENT	138,642	1,447,725

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**COMMENCEMENT**

	EXPENDED FY14	<b>1-11520</b> BUDGETED FY15
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME	13,981	
PERSONAL SERVICES TOTAL	13,981	
CONTRACTUAL SERVICES	13,039	
TRAVEL	72	
COMMODITIES	34,160	
EQUIPMENT	1,374	
OPERATING BUDGET		52,000
***** TOTAL DEPARTMENT	62,627	52,000

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**UNDERGRADUATE CATALOG**

	EXPENDED FY14	<b>1-11530</b> BUDGETED FY15
COMMODITIES	9,154	
OPERATING BUDGET		18,000
***** TOTAL DEPARTMENT	9,154	18,000



**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**FRESHMAN FIRST YEAR EXPERIENCE**

**1-11540**

	EXPENDED FY14	BUDGETED FY15
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	80,233	
G000 GRADUATE ASSISTANT	7,544	7,544
G000-S TEACHING SUPPORT ASSISTANT	46,520	52,816
TOTAL FACULTY	80,233	
STUDENT HELP	38,181	45,000
GRAD TOTAL	54,064	60,360
RESERVE		67,586
PERSONAL SERVICES TOTAL	172,478	172,946
CONTRACTUAL SERVICES	10,488	
COMMODITIES	1,651	
OPERATING BUDGET		26,000
***** TOTAL DEPARTMENT	184,619	198,946

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**STUDENT ORIENTATION-ACADEMIC AFFAIRS**

	EXPENDED FY14	<b>1-11550</b> BUDGETED FY15
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	1,700	1,700
G000 GRADUATE ASSISTANT	1,080	
TOTAL FACULTY	1,700	1,700
EXTRA HELP AND OVERTIME	2,160	5,467
GRAD TOTAL	1,080	
PERSONAL SERVICES TOTAL	4,940	7,167
CONTRACTUAL SERVICES	471	
COMMODITIES	3,876	
OPERATING BUDGET		5,500
***** TOTAL DEPARTMENT	9,287	12,667

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
BUDGET ALLOCATION FY2015

**FALL ORIENTATION-ACADEMIC AFFAIRS**

	EXPENDED FY14	<b>1-11560</b> BUDGETED FY15
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	1,700	
TOTAL FACULTY	1,700	
PERSONAL SERVICES TOTAL	1,700	
***** TOTAL DEPARTMENT	1,700	

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**CONVOCATION, NEW STUDENT**

	EXPENDED FY14	<b>1-11580</b> BUDGETED FY15
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME	180	
PERSONAL SERVICES TOTAL	180	
CONTRACTUAL SERVICES	15,455	
COMMODITIES	6,108	
OPERATING BUDGET		16,500
***** TOTAL DEPARTMENT	21,743	16,500

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**QUAD CITIES MANUFACTURING LAB**

**1-11600**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
F001 FACULTY ASSISTANT ERIC J. FAIERSON	10.0	86,260	12.0	105,588
F002 FACULTY ASSISTANT (Vacant)			12.0	65,004
F003 FACULTY ASSISTANT SAMEER SAJID			12.0	54,996
F004 FACULTY ASSISTANT (MARTIN W. LAFERRARA)	5.0	20,835	12.0	51,012
M000 MISCELLANEOUS FACULTY		13,916		14,195
C001 OFFICE SUPPORT SPECIALIST CHRISTINA S. MONSON (147100)	8.5 50%	9,163	12.0 50%	13,150
TOTAL ADMINISTRATIVE				
TOTAL FACULTY		121,011		290,795
TOTAL CIVIL SERVICE		9,163		13,150
STUDENT HELP		36,257		48,500
RESERVE				76,117
PERSONAL SERVICES TOTAL		166,431		428,562
CONTRACTUAL SERVICES		95,404		
TRAVEL		4,430		
COMMODITIES		45,644		
EQUIPMENT		217,923		
OPERATING BUDGET				171,438
***** TOTAL DEPARTMENT		529,834		600,000

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**GRADUATE STUDIES**

	TERM	EXPENDED FY14	TERM	<b>1-16500</b> BUDGETED FY15
PERSONAL SERVICES				
A001 ASSISTANT DIRECTOR, GRADUATE STUDIES GRETCHEN SULLIVAN	12.0	63,648	12.0	64,920
A002 ASSISTANT DIRECTOR, QC GRADUATE STUDIES (Vacant)			12.0	43,476
C001 ADMINISTRATIVE ASSISTANT CSE AMANDA S. SCHULZ	12.0	45,540	12.0	46,452
C002 ADMISSIONS/RECORDS REPRESENTATIVE NEG SHERYL D. HARTY	12.0	25,923	12.0	26,443
C003 ADMISSIONS/RECORDS SUPERVISOR NEG RICHELLE D. ABERNATHY	12.0	36,633	12.0	37,368
C004 ADMISSIONS/RECORDS SUPERVISOR NEG SUSAN I. TYGRET	12.0	43,691	12.0	44,571
C005 OFFICE SUPPORT SPECIALIST JULIE A. SCHOONOVER	12.0	31,813	12.0	32,453
C009 ADMINISTRATIVE CLERK CONNIE L. DODSON	12.0	33,489	12.0	34,163
TOTAL ADMINISTRATIVE		63,648		108,396
TOTAL CIVIL SERVICE		217,090		221,450
EXTRA HELP AND OVERTIME		98		
STUDENT HELP		3,076		2,297
PERSONAL SERVICES TOTAL		283,911		332,143
CONTRACTUAL SERVICES		14,958		
TRAVEL		2,019		
COMMODITIES		5,777		
EQUIPMENT		303		
TELECOMMUNICATIONS		1,811		
OPERATING BUDGET				37,183
***** TOTAL DEPARTMENT		308,783		369,326

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**INSTITUTE FOR RURAL AFFAIRS**

**1-30240**

		TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES					
A001	DIRECTOR, ILLINOIS INSTITUTE FOR RURAL AFFAIRS CHRISTOPHER D. MERRETT	12.0	144,024	12.0	146,904
A002	ASSISTANT DIRECTOR, IL INSTITUTE FOR RURAL AFFAIRS KAREN PONCIN	12.0	80,628	12.0	82,236
A003	ASSISTANT DIRECTOR, IL INSTITUTE FOR RURAL AFFAIRS TIMOTHY COLLINS	12.0	90,180	12.0	91,980
A004	ASSISTANT DIRECTOR, IL INSTITUTE FOR RURAL AFFAIRS (KRISTI R. KUPKA)	11.0	49,228		
A004-P	ASSISTANT DIRECTOR, IL INSTITUTE FOR RURAL AFFAIRS (KRISTI R. KUPKA)		5,093		
A005	DIRECTOR, SMALL BUSINESS DEVELOPMENT GREG G. GARRETT	12.0	75,012	12.0	76,512
F001	FACULTY ASSISTANT LORI A. SUTTON	12.0	74,910	12.0	78,036
F002	FACULTY ASSISTANT CARRIE R. SKEES (511111) (538740) KAREN PEITZMEIER	6.0	13,709	12.0	27,972
		82%		82%	
F003	FACULTY ASSISTANT ROBIN W. HANNA	6.0	13,709		
		82%			
F004	FACULTY ASSISTANT ROBIN W. HANNA	12.0	72,132	12.0	73,572
F005	PROFESSOR CB JOHN J. GRUIDL	12.0	133,488	12.0	136,164
F006	PROFESSOR CB ADEE ATHIYAMAN	12.0	120,972	12.0	123,396
F006-P	FACULTY ASSISTANT SANDRA K. WITTIG (MARY J. CLARK)	6.7	22,864	12.0	41,244
		3.0	2,073		
F007	FACULTY ASSISTANT (MARY J. CLARK)		3,427		
F008	FACULTY ASSISTANT DANIELLE M. BLAIR	12.0	53,877	12.0	57,228
F009	FACULTY ASSISTANT GISELE F. HAMM	12.0	54,408	12.0	55,500
F010	FACULTY ASSISTANT WILLIAM L. WESTERHOLD	12.0	65,676	12.0	66,984
F011	FACULTY ASSISTANT KAREN MAULDIN-CURTIS	12.0	54,804	12.0	55,896
F012	FACULTY ASSISTANT JAMES C. BOYD (511500)	12.0	41,972	12.0	42,819
		85%		85%	
F013	FACULTY ASSISTANT FREDERICK W. IUTZI	12.0	52,668	12.0	53,724
F014	ASSOCIATE PROFESSOR CB CYNTHIA B. STRUTHERS	12.0	101,724	12.0	103,764
F015	FACULTY ASSISTANT LINDA L. BLAINE (511210)	12.0	25,280	12.0	25,787
		54%		54%	
M000	FACULTY ASSISTANT MARY R. TURNER	12.0	40,341	12.0	41,149
G000	MISCELLANEOUS FACULTY		8,690		16,037
G000-P	RESEARCH ASSISTANT		35,986		35,668
C001	GRADUATE INTERN		33,379		36,000
C001-P	OFFICE SUPPORT SPECIALIST (Vacant) (KEVIN T. MOON)	0.5	1,066	12.0	25,286
			269		
C002	OFFICE SUPPORT SPECIALIST (KEVIN T. MOON)				
C003	PROGRAM COORDINATOR CSE SANDRA K. WITTIG	5.2	16,086		
C003	STAFF CLERK KATHLEEN A. PETERSON	12.0	33,561	12.0	34,236

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**INSTITUTE FOR RURAL AFFAIRS**

**1-30240**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
C004 CHIEF CLERK				
ERIN C. WHERLEY	12.0	25,285	12.0	25,792
C005 OFFICE SUPPORT ASSOCIATE				
AMANDA M. DAVIS	12.0	21,764	12.0	22,238
C006 PUBLIC INFORMATION SPECIALIST				
CSE JANET L. MARLETTE	12.0	42,204	12.0	43,044
TOTAL ADMINISTRATIVE		444,165		397,632
TOTAL FACULTY		956,722		999,272
TOTAL CIVIL SERVICE		140,235		150,596
EXTRA HELP AND OVERTIME		9,369		
STUDENT HELP		4,941		
GRAD TOTAL		69,365		71,668
REIMBURSEMENT/AWARD		995		1,380
PERSONAL SERVICES TOTAL		1,625,791		1,620,548
CONTRACTUAL SERVICES		11,920		
TRAVEL		4,899		
COMMODITIES		10,413		
EQUIPMENT		1,798		
TELECOMMUNICATIONS		7,785		
OPERATING BUDGET				44,641
***** TOTAL DEPARTMENT		1,662,609		1,665,189



**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**REGISTRAR**

**1-41000**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 REGISTRAR				
ANGELA N. LYNN	12.0	91,092	12.0	92,916
A003 ASSOCIATE DIRECTOR, OFFICE OF THE REGISTRAR				
SUSAN M. DAGIT	12.0	64,284	12.0	65,568
C002 ADMISSIONS/RECORDS SUPERVISOR				
NEG SARAH M. LAWSON	12.0	37,488	12.0	38,235
C003 OFFICE SUPPORT ASSOCIATE				
HEATHER N. WILLIAMS	12.0	21,997	12.0	22,444
C004 ADMISSIONS/RECORDS REPRESENTATIVE				
NEG BETHANY I. BARR	12.0	26,129	12.0	26,646
C005 MICROCOMPUTER SUPPORT SPECIALIST III				
NEG RICHARD R. SWARTZ	12.0	48,497	12.0	49,475
C006 OFFICE SUPPORT ASSOCIATE				
PEGGY L. LUTZ	3.7	7,406	12.0	24,346
(JOHN A. KENNEY)	5.2	9,607		
C006-P OFFICE SUPPORT ASSOCIATE				
(JOHN A. KENNEY)		566		
C008 ADMISSIONS/RECORDS SUPERVISOR				
NEG JOYIA M. GREUEL	12.0	42,897	12.0	43,753
C009 ADMISSIONS/RECORDS OFFICER				
NEG DANA K. WORKMAN	12.0	34,475	12.0	35,164
C010 OFFICE SUPPORT SPECIALIST				
MARY E. LANE	12.0	27,610	12.0	27,598
C011 ADMISSIONS/RECORDS SPECIALIST I				
E C. PARKS	7.8	15,895	12.0	28,067
C012 ADMISSIONS/RECORDS OFFICER				
NEG SADIE R. VAN DYKE	12.0	32,645	12.0	33,296
C013 ADMISSIONS/RECORDS REPRESENTATIVE				
NEG DANIELLE L. HUSTON	12.0	25,923	12.0	26,443
C014 ADMISSIONS/RECORDS SPECIALIST I				
G L. NORTON	12.0	29,163	12.0	29,743
C017 IMAGE PROCESSING TECHNICIAN II				
ANNETTE GREUEL	12.0	24,177	12.0	24,660
C018 IMAGE PROCESSING TECHNICIAN II				
KAREN S. FREDERICK	12.0	23,513	12.0	24,660
C021 PROCEDURES AND SYSTEMS ANALYST III				
CSE SUZANNE K. LITCHFIELD	12.0	66,660	12.0	67,992
C022 ADMISSIONS/RECORDS SUPERVISOR				
NEG DONNA J. WILLIAMS	12.0	47,293	12.0	48,246
C023 ADMINISTRATIVE ASSISTANT				
CSE LAURIE A. BLACK	12.0	53,856	12.0	54,936
TOTAL ADMINISTRATIVE		155,376		158,484
TOTAL CIVIL SERVICE		575,797		605,704
EXTRA HELP AND OVERTIME		14,016		25,000
STUDENT HELP				4,972
PERSONAL SERVICES TOTAL		745,189		794,160
CONTRACTUAL SERVICES		39,801		
TRAVEL		3,355		
COMMODITIES		20,432		
EQUIPMENT		6,095		
TELECOMMUNICATIONS		5,873		
OPERATING BUDGET				77,566
***** TOTAL DEPARTMENT		820,748		871,726

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**SPONSORED PROJECTS**

	TERM	EXPENDED FY14	TERM	<b>1-41600</b> BUDGETED FY15
PERSONAL SERVICES				
A001 DIRECTOR, SPONSORED PROJECTS SHANNON M. SUTTON	12.0	84,876	12.0	86,568
A002 SPONSORED PROJECTS COMPLIANCE SPECIALIST (Vacant)			12.0	48,000
(JACQUELINE R. REID)	11.4	51,898		
A002-P SPONSORED PROJECTS COMPLIANCE SPECIALIST (JACQUELINE R. REID)		2,173		
C001 STAFF CLERK TRACY J. MEREDITH	12.0	30,767	12.0	31,477
C002 GRANTS AND CONTRACTS ADMINISTRATOR I CSE JENNIFER K. SCOTT	12.0	43,080	12.0	43,944
C003 ADMINISTRATIVE ASSISTANT CSE JILL E. MARSHALL	12.0	61,668	12.0	62,904
C004 GRANTS AND CONTRACTS ADMINISTRATOR I CSE MEAGAN E. KRAMER	12.0	42,300	12.0	43,152
TOTAL ADMINISTRATIVE		138,947		134,568
TOTAL CIVIL SERVICE		177,815		181,477
PERSONAL SERVICES TOTAL		316,762		316,045
CONTRACTUAL SERVICES		4,805		
***** TOTAL DEPARTMENT		321,567		316,045

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**CENTENNIAL HONORS COLLEGE**

**1-43000**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 DIRECTOR, ILLINOIS CENTENNIAL HONORS COLLEGE				
RICHARD J. HARDY	12.0	128,004	12.0	130,560
A002 ACADEMIC ADVISOR, HONORS				
MOLLY K. HOMER	10.0	48,890	10.0	49,870
A003 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
MICHELE J. AURAND	12.0	59,424	12.0	67,824
M000 MISCELLANEOUS FACULTY		7,768		5,000
G000 GRADUATE ASSISTANT		6,601		7,544
C001 SPECIAL EVENTS FACILITATOR				
PATRICIA K. BATTLES	12.0	45,234	12.0	46,137
C002 PROGRAM ASSISTANT				
JANELL L. MCGRUDER	12.0	27,113	12.0	32,212
TOTAL ADMINISTRATIVE		236,318		248,254
TOTAL FACULTY		7,768		5,000
TOTAL CIVIL SERVICE		72,347		78,349
EXTRA HELP AND OVERTIME		6,969		
STUDENT HELP				1,131
GRAD TOTAL		6,601		7,544
PERSONAL SERVICES TOTAL		330,004		340,278
CONTRACTUAL SERVICES		8,459		
TRAVEL		5,345		
COMMODITIES		5,924		
EQUIPMENT		294		
TELECOMMUNICATIONS		896		
OPERATING BUDGET				19,212
***** TOTAL DEPARTMENT		350,924		359,490

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**CENTER FOR INNOVATION IN TEACHING AND RESEARCH**

**1-43400**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 DIRECTOR, CTR FOR INNOVATION IN TEACHING& RESEARC				
ROGER L. RUNQUIST	12.0	102,360	12.0	104,412
A002 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
CHAD E. DENNIS	12.0	45,900	12.0	53,244
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
SARA L. SETTLES	12.0	46,992	12.0	47,940
F001 FACULTY ASSISTANT				
(Vacant)			10.0	37,500
F001-B FACULTY ASSISTANT				
(Vacant)			2.0 50%	3,750
M000 MISCELLANEOUS FACULTY		14,400		14,400
G000 GRADUATE ASSISTANT		28,526		39,606
C001 OFFICE MANAGER				
DIANE K. BAGLEY	12.0	31,839	12.0	32,478
TOTAL ADMINISTRATIVE		195,252		205,596
TOTAL FACULTY		14,400		55,650
TOTAL CIVIL SERVICE		31,839		32,478
STUDENT HELP		11,482		8,736
GRAD TOTAL		28,526		39,606
PERSONAL SERVICES TOTAL		281,498		342,066
CONTRACTUAL SERVICES		20,931		
TRAVEL		2,920		
COMMODITIES		8,329		
EQUIPMENT		14,466		
TELECOMMUNICATIONS		1,128		
OPERATING BUDGET				69,021
***** TOTAL DEPARTMENT		329,275		411,087

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**FACULTY SENATE**

**1-43800**

	TERM		EXPENDED FY14	TERM		BUDGETED FY15
PERSONAL SERVICES						
C001 OFFICE MANAGER						
ANNETTE E. HAMM	10.5		36,325	10.5		37,048
ANNETTE E. HAMM	1.5	50%	2,348	1.5	50%	2,547
C001-L OFFICE MANAGER						
ANNETTE E. HAMM	1.5	50%	LAYOFF	1.5	50%	LAYOFF
TOTAL CIVIL SERVICE			38,673			39,595
STUDENT HELP			1,620			1,341
PERSONAL SERVICES TOTAL			40,293			40,936
CONTRACTUAL SERVICES			1,738			
TRAVEL			187			
COMMODITIES			775			
TELECOMMUNICATIONS			281			
OPERATING BUDGET						3,500
***** TOTAL DEPARTMENT			43,277			44,436

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**ADVISING AND ACADEMIC SERVICES CENTER**

**1-44600**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 DIRECTOR, UNIVERSITY ADVISING & ACADEMIC SERVICE				
MICHELLE YAGER	12.0	84,876	12.0	86,568
A003 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
NIAL D. HARTNETT	12.0	45,900	12.0	46,824
A004 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
JULIE A. BRINES	12.0	46,812	12.0	47,760
A005 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
BRYAN C. BARKER	12.0	52,212	12.0	53,268
A006 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
RENEE P. SIMPSON	12.0	45,948	12.0	46,872
A007 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
TIMOTHY JOHNSON	12.0	44,064	12.0	44,952
A008 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
ESTELLE F. PLEWA	12.0	72,276	12.0	73,728
A009 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
JANE E. COPLAN	12.0	58,488	12.0	59,664
A010 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
DIANNE FULLENWILDER-BRACEY	12.0	72,276	12.0	73,728
A011 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
KELLY A. MORRIS	12.0	57,588	12.0	59,640
A014 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
LINDA G. THOMAS	10.0	57,420	10.0	58,570
G000 GRADUATE ASSISTANT		24,792		24,792
G000-S TEACHING SUPPORT ASSISTANT		55,954		58,806
C001 OFFICE MANAGER				
DEBORAH A. CARITHERS	12.0	40,174	12.0	40,981
C002 CHIEF CLERK				
MARIE E. REED	12.0	30,091	12.0	30,694
C003 STAFF CLERK				
CHERYL A. ROSSIO	12.0	34,356	12.0	35,045
TOTAL ADMINISTRATIVE		637,860		651,574
TOTAL CIVIL SERVICE		104,621		106,720
EXTRA HELP AND OVERTIME		1,080		
STUDENT HELP		23,031		27,000
GRAD TOTAL		80,746		83,598
PERSONAL SERVICES TOTAL		847,338		868,892
CONTRACTUAL SERVICES		3,374		
TRAVEL		381		
COMMODITIES		4,939		
EQUIPMENT		6,982		
TELECOMMUNICATIONS		4,404		
OPERATING BUDGET				20,205
***** TOTAL DEPARTMENT		867,420		889,097

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**EXPANDING CULTURAL DIVERSITY IN THE CLASSROOM**

	EXPENDED FY14	<b>1-50650</b> BUDGETED FY15
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY		4,000
TOTAL FACULTY		4,000
EXTRA HELP AND OVERTIME	6,709	5,250
PERSONAL SERVICES TOTAL	6,709	9,250
CONTRACTUAL SERVICES	10,614	
TRAVEL	1,462	
COMMODITIES	1,555	
EQUIPMENT	2,341	
TELECOMMUNICATIONS	37	
OPERATING BUDGET		16,000
***** TOTAL DEPARTMENT	22,720	25,250

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
BUDGET ALLOCATION FY2015

**ENTREPRENEURSHIP AND TECHNOLOGY**

	EXPENDED FY14	<b>1-72500</b> BUDGETED FY15
CONTRACTUAL SERVICES	14,999	
AWARDS, GRANTS AND MATCH FUNDS	10,000	
OPERATING BUDGET		46,000
***** TOTAL DEPARTMENT	24,999	46,000



**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**VICE PRESIDENT FOR ADMINISTRATIVE SERVICES**

	TERM	EXPENDED FY14	TERM	<b>1-12000</b> BUDGETED FY15
PERSONAL SERVICES				
A001 VICE PRESIDENT FOR ADMINISTRATIVE SERVICES JULIE K. DEWEES	12.0	173,880	12.0	177,360
A002 ASSISTANT TO THE VP FOR ADMINISTRATIVE SERVICES WILLIAM D. OSTER	3.0	17,550	12.0	71,604
C001 ADMINISTRATIVE CLERK DANETTE L. PHELPS	12.0	38,259	12.0	39,030
C002 BUSINESS ADMINISTRATIVE ASSOCIATE CSE WILLIAM D. OSTER	9.0	38,742		
C003 WEBMASTER CSE SCOTT T. LAWSON	12.0	46,896	12.0	47,832
TOTAL ADMINISTRATIVE		191,430		248,964
TOTAL CIVIL SERVICE		123,898		86,862
PERSONAL SERVICES TOTAL		315,328		335,826
CONTRACTUAL SERVICES		3,162		
TRAVEL		114		
TELECOMMUNICATIONS		2,533		
OPERATING BUDGET				25,600
***** TOTAL DEPARTMENT		321,138		361,426

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**GENERAL ADMINISTRATIVE**

	EXPENDED FY14	<b>1-12010</b> BUDGETED FY15
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME		
STUDENT HELP	8,923	22,500
RESERVE		376,155
PERSONAL SERVICES TOTAL	8,923	398,655
CONTRACTUAL SERVICES	26,265	
TRAVEL	319	
COMMODITIES	1,336	
OPERATING BUDGET		130,000
***** TOTAL DEPARTMENT	36,845	528,655

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**INSURANCE**

	EXPENDED FY14	<b>1-12030</b> BUDGETED FY15
CONTRACTUAL SERVICES	327,912	
OPERATING BUDGET		330,000
***** TOTAL DEPARTMENT	327,912	330,000

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
BUDGET ALLOCATION FY2015

**RISK MANAGEMENT**

	EXPENDED FY14	<b>1-12040</b> BUDGETED FY15
CONTRACTUAL SERVICES	668	
TRAVEL	378	
TELECOMMUNICATIONS	4,070	
OPERATING BUDGET		10,000
***** TOTAL DEPARTMENT	5,116	10,000

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**LEGAL SERVICES**

	EXPENDED FY14	<b>1-12050</b> BUDGETED FY15
CONTRACTUAL SERVICES	136,516	
TELECOMMUNICATIONS	18	
AWARDS, GRANTS AND MATCH FUNDS	286	
OPERATING BUDGET		185,000
***** TOTAL DEPARTMENT	136,821	185,000

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**EMERGENCY PREPAREDNESS**

	EXPENDED FY14	<b>1-12060</b> BUDGETED FY15
CONTRACTUAL SERVICES	29	
COMMODITIES	118	
EQUIPMENT	17,478	
OPERATING BUDGET		10,000
***** TOTAL DEPARTMENT	17,626	10,000

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**HUMAN RESOURCES**

**1-52400**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 DIRECTOR, HUMAN RESOURCES PAMELA L. BOWMAN	12.0	110,352	12.0	112,560
A002 ASSISTANT TO DIRECTOR, HUMAN RESOURCES KATERINA L. DAWSON	12.0	41,412	12.0	42,240
C001 HUMAN RESOURCE ASSOCIATE CSE ANITA SELLS	12.0	58,380	12.0	59,544
C002 HUMAN RESOURCE REPRESENTATIVE AMELIA F. HARTNETT	5.7	13,754	12.0	29,056
KAREN M. TRUSLEY	3.5	8,194		
C003 HUMAN RESOURCE ASSISTANT MANAGER CSE SHEILA DOWNIN	MOVED FROM 3-90300 C006		12.0	43,632
C004 DEPUTY DIRECTOR CSE WILLIAM S. RUPERT	12.0	64,212	12.0	65,496
C005 HUMAN RESOURCE ASSOCIATE CSE AMY D. CHAMBERS	12.0	43,284	12.0	44,148
C006 HUMAN RESOURCE ASSISTANT MANAGER CSE LINDA S. FARR	12.0	43,080	12.0	43,944
C007 HUMAN RESOURCE ASSOCIATE CSE DIANE K. SAYERS	MOVED FROM 3-90300 C004		12.0	72,588
C008 OFFICE ADMINISTRATOR SHARON K. CHENOWETH	12.0	33,501	12.0	37,596
C009 HUMAN RESOURCE ASSISTANT MANAGER CSE CAROL A. BEEKMAN	12.0	47,952	12.0	48,912
C010 HUMAN RESOURCE ASSISTANT MANAGER CSE REBECCA L. EBEL	12.0	37,140	12.0	42,456
C011 STAFF CLERK JOAN H. RICHARDS	12.0	28,472	12.0	29,140
C015 HUMAN RESOURCE OFFICER CSE ASHLEY L. LITTLE	12.0	30,418	12.0	37,044
TOTAL ADMINISTRATIVE		151,764		154,800
TOTAL CIVIL SERVICE		408,386		553,556
STUDENT HELP		3,605		
REIMBURSEMENT/AWARD		250		750
PERSONAL SERVICES TOTAL		564,005		709,106
CONTRACTUAL SERVICES		22,963		
TRAVEL		9,084		
COMMODITIES		6,201		
EQUIPMENT		5,361		
TELECOMMUNICATIONS		6,751		
OPERATING BUDGET				44,500
***** TOTAL DEPARTMENT		614,368		753,606

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**HUMAN RESOURCES-TRAINING AND DEVELOPMENT**

	EXPENDED FY14	<b>1-52450</b> BUDGETED FY15
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	1,500	3,000
TOTAL FACULTY	1,500	3,000
PERSONAL SERVICES TOTAL	1,500	3,000
CONTRACTUAL SERVICES	2,326	
TRAVEL	768	
COMMODITIES	4,697	
EQUIPMENT	865	
OPERATING BUDGET		10,000
***** TOTAL DEPARTMENT	10,157	13,000



**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**PUBLIC SAFETY**

**1-70000**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 DIRECTOR, PUBLIC SAFETY SCOTT D. HARRIS (491000)	12.0 50%	50,922	12.0 50%	51,942
C001 OFFICE MANAGER TAMMY K. THOMAS	12.0	41,534	12.0	42,367
C002 POLICE CORPORAL NEG GUY A. HUSTON	MOVED FROM 3-90550 C002		12.0	69,049
C003 POLICE OFFICER NEG ZACHARY S. FRANKLIN	11.9	51,811	12.0	57,377
C004 POLICE SERGEANT EST DAN L. KREPS	12.0	73,036	12.0	75,952
C005 POLICE TELECOMMUNICATOR NEG ELIZABETH A. DOROTHY NEG (JAY T. HAINLINE)	11.0	118 38,127	12.0	32,062
C005-P POLICE TELECOMMUNICATOR NEG (JAY T. HAINLINE)		17,248		
C006 POLICE OFFICER NEG BENJAMIN A. FRANKLIN NEG (DEBORAH L. RUEBUSH)	8.0	40,474	12.0	49,747
C006-B POLICE OFFICER NEG BENJAMIN A. FRANKLIN	4.0	15,208		
C006-P POLICE OFFICER NEG (DEBORAH L. RUEBUSH)		1,093		
C008 POLICE CORPORAL NEG TED F. ANDERSON	12.0	66,144	12.0	69,049
C009 POLICE TELECOMMUNICATOR NEG MARIE E. QUARESIMA	12.0	33,029	12.0	35,261
C010 POLICE OFFICER NEG BRANT B. BONIFAS	12.0	52,618	12.0	54,727
C011 POLICE SERGEANT EST CURTIS L. BILBREY	12.0	73,036	12.0	75,952
C012 POLICE LIEUTENANT CSE KALIB L. MCGRUDER	12.0	80,052	12.0	81,648
C014 POLICE LIEUTENANT CSE THOMAS N. CLARK	12.0	80,052	12.0	81,648
C015 POLICE OFFICER NEG AMOS M. SUTHERLAND	12.0	51,610	12.0	54,727
C017 POLICE CORPORAL NEG KERRIE M. BISHOP	12.0	66,398	12.0	69,049
C018 POLICE OFFICER NEG MCKENZIE M. TAYLOR	12.0	52,416	12.0	54,727
C023 POLICE OFFICER NEG ELIZABETH M. HENLEY	12.0	51,681	12.0	54,727
C025 POLICE TELECOMMUNICATOR NEG STAN G. MERCER	12.0	40,451	12.0	42,066
C027 POLICE OFFICER NEG JAMES W. VAN VLYMEN	12.0	55,244	12.0	57,448
C028 POLICE OFFICER NEG JEREL JONES	12.0	56,199	12.0	59,170
C029 POLICE OFFICER NEG SARAH E. WORTHINGTON	12.0	56,894	12.0	59,170
TOTAL ADMINISTRATIVE		50,922		51,942
TOTAL CIVIL SERVICE		1,094,473		1,175,923
EXTRA HELP AND OVERTIME		87,720		
REIMBURSEMENT/AWARD		1,784		2,388
PERSONAL SERVICES TOTAL		1,234,898		1,230,253

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**PUBLIC SAFETY**

	EXPENDED FY14	<b>1-70000</b> BUDGETED FY15
CONTRACTUAL SERVICES	16,795	
TRAVEL	2,474	
COMMODITIES	10,624	
EQUIPMENT	35,319	
TELECOMMUNICATIONS	56,722	
OPERATION OF AUTOMOTIVE EQUIPMENT	31,230	
OPERATING BUDGET		83,500
***** TOTAL DEPARTMENT	1,388,065	1,313,753

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**MAIL SERVICES**

**1-71400**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
C001 ROUTE DRIVER				
TIMOTHY N. THORMAN	12.0	24,671	12.0	25,165
C002 CLERK				
JUDY A. WOODSIDE	12.0	25,213	12.0	25,719
C004 MAILING SERVICES SUPERVISOR II				
CSE KEVIN M. HARE	12.0	51,420	12.0	52,452
C005 MAIL MESSENGER				
MARCIA L. GRZANICH	12.0	26,959	12.0	27,502
C006 ROUTE DRIVER				
MARGARET D. SPRINKLE	12.0	25,418	12.0	25,925
C007 ADMINISTRATIVE ASSISTANT				
CSE TRENTON B. SULLIVAN	12.0	46,392	12.0	47,316
TOTAL CIVIL SERVICE		200,072		204,079
STUDENT HELP		7,024		7,000
PERSONAL SERVICES TOTAL		207,096		211,079
CONTRACTUAL SERVICES		17,640		
TRAVEL		281		
COMMODITIES		2,967		
EQUIPMENT		1,088		
TELECOMMUNICATIONS		607		
OPERATION OF AUTOMOTIVE EQUIPMENT		18,351		
OPERATING BUDGET				41,000
***** TOTAL DEPARTMENT		248,032		252,079

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
BUDGET ALLOCATION FY2015

**ILLINOIS DEPARTMENT OF EMPLOYMENT SECURITY**

	EXPENDED FY14	<b>1-91300</b> BUDGETED FY15
RETIREMENT CONTRIBUTIONS	36,214	
OPERATING BUDGET		30,000
***** TOTAL DEPARTMENT	36,215	30,000

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**BUSINESS SERVICES**

**1-51000**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 DIRECTOR, BUSINESS SERVICES (Vacant) (DANA M. BIERNBAUM)	2.2	20,518	12.0	96,000
A001-P ASSISTANT TO THE VP FOR ADMINISTRATIVE SERVICES (DANA M. BIERNBAUM)		20,374		
C004 ASSISTANT COMPTROLLER CSE LISA M. HINMAN	12.0	72,528	12.0	73,980
TOTAL ADMINISTRATIVE		40,892		96,000
TOTAL CIVIL SERVICE		72,528		73,980
PERSONAL SERVICES TOTAL		113,420		169,980
CONTRACTUAL SERVICES		114,586		
OPERATING BUDGET				100,000
***** TOTAL DEPARTMENT		228,006		269,980

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**ACCOUNTING OFFICE**

**1-51200**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
C001 ASSISTANT COMPTROLLER				
CSE CHERYL L. WEBSTER	12.0	84,888	12.0	86,580
C002 ASSISTANT BURSAR				
CSE HOLLY E. SPENCE	12.0	45,540	12.0	46,452
C005 INVENTORY RECORD CONTROL SUPERVISOR				
DENIS L. BARNES	12.0	35,728	12.0	36,440
C006 ACCOUNTANT I				
ROBERT D. O'BEAR	12.0	51,690	12.0	52,726
C007 ACCOUNT TECHNICIAN II				
RHONDA K. VAIL	12.0	36,210	12.0	36,935
C014 BUSINESS ADMINISTRATIVE ASSOCIATE				
CSE IAN S. SZECHOWYCZ	1.0	3,464	12.0	38,400
CSE (JOHN A. CARDEN)	8.5	27,308		
C014-P PROCEDURES AND SYSTEMS ANALYST II				
(JOHN A. CARDEN)		1,390		
C016 ACCOUNT TECHNICIAN II				
BENJAMIN M. SOLLENBERGER	12.0	28,791	12.0	29,369
C022 ACCOUNT TECHNICIAN II				
KATHERINE G. WALL	12.0	25,110	12.0	26,358
C029 ACCOUNT TECHNICIAN II				
TARA M. DORETHY	12.0	26,599	12.0	27,128
TOTAL CIVIL SERVICE		366,717		380,388
EXTRA HELP AND OVERTIME		1,295		
STUDENT HELP		23,519		15,000
PERSONAL SERVICES TOTAL		391,531		395,388
CONTRACTUAL SERVICES		10,031		
TRAVEL		835		
COMMODITIES		3,412		
TELECOMMUNICATIONS		3,497		
OPERATION OF AUTOMOTIVE EQUIPMENT		234		
OPERATING BUDGET				14,000
***** TOTAL DEPARTMENT		409,542		409,388

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
BUDGET ALLOCATION FY2015

**PAYROLL OFFICE**

**1-51400**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
G000 RESEARCH ASSISTANT		2,516		
C002 PAYROLL SPECIALIST III				
SANDRA S. BLUE	12.0	36,114	12.0	36,837
C003 ACCOUNTANT III				
CSE HOLLY S. SUTTON	12.0	45,924	12.0	46,848
C006 PAYROLL MANAGER				
CSE JANET M. COX	12.0	45,540	12.0	46,452
TOTAL CIVIL SERVICE		127,578		130,137
EXTRA HELP AND OVERTIME		30		
STUDENT HELP		3,520		4,000
GRAD TOTAL		2,516		
PERSONAL SERVICES TOTAL		133,645		134,137
CONTRACTUAL SERVICES		5,123		
TRAVEL		145		
COMMODITIES		3,121		
EQUIPMENT		1,748		
TELECOMMUNICATIONS		1,047		
OPERATING BUDGET				11,000
***** TOTAL DEPARTMENT		144,831		145,137

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**BILLING AND RECEIVABLES**

**1-51700**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
C002 COLLECTION REPRESENTATIVE				
SARAH E. TURPEN	3.0	4,988	12.0	23,827
(LARISSA J. BLACK)	7.5	17,071		
C002-P COLLECTION SPECIALIST				
(LARISSA J. BLACK)		1,188		
C003 COLLECTION ASSISTANT MANAGER				
CONNIE D. GENTES	MOVED FROM 3-90200 C001		12.0	40,595
C006 COLLECTION SPECIALIST				
KELLI R. RITTENHOUSE	12.0	24,490	12.0	24,720
C007 ACCOUNT TECHNICIAN I				
GEORGIA K. ICENOGLE	12.0	28,623	12.0	29,201
C010 BURSAR				
CSE CHRYSTAL A. JOHNSON	12.0	58,272	12.0	59,436
TOTAL CIVIL SERVICE		134,631		177,779
STUDENT HELP		13,420		11,000
PERSONAL SERVICES TOTAL		148,052		188,779
CONTRACTUAL SERVICES		32,857		
COMMODITIES		4,238		
TELECOMMUNICATIONS		3,005		
AWARDS, GRANTS AND MATCH FUNDS		65		
OPERATING BUDGET				60,000
***** TOTAL DEPARTMENT		188,218		248,779



**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**PURCHASING OFFICE**

**1-51800**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
C001 PURCHASING OFFICER II JODY A. YOUNG	12.0	37,283	12.0	38,031
C002 PURCHASING OFFICER IV CSE LORA J. LIDAYWA	12.0	50,556	12.0	51,564
C003 PURCHASING OFFICER II CHRISTINE A. SCHAILL	12.0	43,474	12.0	44,343
C004 PURCHASING OFFICER I SHARON E. SCHMALSHOF	12.0	31,584	12.0	32,212
C005 BUSINESS ADMINISTRATIVE ASSOCIATE CSE SHANNON R. REED	12.0	53,429	12.0	52,560
C006 PURCHASING OFFICER III CSE DAWNA K. ZIMMERMAN	12.0	42,768	12.0	43,620
TOTAL CIVIL SERVICE		259,094		262,330
EXTRA HELP AND OVERTIME		1,625		
STUDENT HELP		5,206		5,000
PERSONAL SERVICES TOTAL		265,924		267,330
CONTRACTUAL SERVICES		5,103		
TRAVEL		3,014		
COMMODITIES		2,305		
EQUIPMENT		863		
TELECOMMUNICATIONS		3,065		
OPERATING BUDGET				20,000
***** TOTAL DEPARTMENT		280,277		287,330

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
BUDGET ALLOCATION FY2015

**FEDERAL INSURANCE COMPENSATION ACT**

	EXPENDED FY14	<b>1-91150</b> BUDGETED FY15
FICA	1,337,962	
OPERATING BUDGET		1,325,000
***** TOTAL DEPARTMENT	1,337,962	1,325,000

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**FACILITIES MANAGEMENT**

**1-80000**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 DIRECTOR, FACILITIES MANAGEMENT				
SCOTT A. COKER	12.0	124,200	12.0	126,684
C001 STAFF CLERK				
MARY L. HOWE	12.0	38,271	12.0	39,044
C002 DEPUTY DIRECTOR				
CSE PATRICK C. DOWDALL	12.0	79,848	12.0	81,444
C003 ENVIRONMENTAL HEALTH & SAFETY TECHNICIAN II				
CSE DON R. MUTCH	12.0	37,224	12.0	37,968
C004 ROUTING SUPERVISOR				
TAMELA L. HIEL	12.0	33,260	12.0	34,851
C007 BUSINESS MANAGER I				
CSE JONATHAN A. MYERS	12.0	45,924	12.0	46,848
C009 DEPUTY DIRECTOR				
CSE CATHY C. DWYER	12.0	81,696	12.0	83,328
C010 CHIEF CLERK				
CYNTHIA K. MCCLINTOCK	12.0	27,814	12.0	28,369
TOTAL ADMINISTRATIVE		124,200		126,684
TOTAL CIVIL SERVICE		344,037		351,852
EXTRA HELP AND OVERTIME		209		
REIMBURSEMENT/AWARD		2,631		3,048
PERSONAL SERVICES TOTAL		471,077		481,584
CONTRACTUAL SERVICES		27,551		
TRAVEL		2,133		
COMMODITIES		5,285		
EQUIPMENT		139		
TELECOMMUNICATIONS		6,995		
OPERATION OF AUTOMOTIVE EQUIPMENT		3,986		
OPERATING BUDGET				80,000
***** TOTAL DEPARTMENT		517,168		561,584

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**BUILDING SERVICES**

**1-80100**

		TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES					
C001	BUILDING SERVICE FOREMAN				
	EST KEVIN F. WILEY	10.7	47,690	12.0	54,040
	EST WARREN E. ABBOT	1.2	5,276		
C002	ASST SUPT OF BLDG SERVICES				
	CSE VICKIE L. TAIT	12.0	56,880	12.0	58,020
C003	BUILDING SERVICE FOREMAN				
	EST TAMMY L. SINNETT			12.0	54,040
	EST NEAL W. THURMAN	12.0	52,966		
C004	BUILDING SERVICE WORKER				
	NEG ROBERT H. LEWIS	12.0	43,770	12.0	44,657
C006	BUILDING SERVICE WORKER				
	NEG DEBRA K. HARN	0.5	1,469	12.0	DIS LV
	NEG (LARRY A. THURMAN)	1.5	5,031		
C006-L	BUILDING SERVICE WORKER				
	NEG MICHELLE N. ICENOGLE			12.0	44,657
	NEG JOHN S. CUNNINGHAM	1.5	4,562		
	NEG PHYLLIS J. LONGCOR	6.5	18,248		
	NEG JOE A. MARTIN	0.2	839		
	NEG RODNEY L. FEATHERLIN	0.2	1,174		
C007	BUILDING SERVICE WORKER				
	NEG ARLEN L. BRITTON	10.5	38,739	12.0	44,657
	NEG WILBERT COLE	1.5	5,031		
C008	BUILDING SERVICE WORKER				
	NEG DALE L. COUPLAND	12.0	43,770	12.0	44,657
C009	BUILDING SERVICE WORKER				
	NEG RALEIGH L. MITCHELL			12.0	W/C
	NEG MICHAEL L. EVANS	1.0	2,818		
	NEG (WILLIAM M. GIBBS)	9.2	33,205		
	NEG RYAN L. DORETHY	1.5	4,779		
C009-L	BUILDING SERVICE WORKER				
	NEG CARI S. COLLINS			12.0	44,657
C009-P	BUILDING SERVICE WORKER				
	NEG (WILLIAM M. GIBBS)		750		
C010	BUILDING SERVICE WORKER				
	NEG JANE E. SPRINKLE	12.0	43,770	12.0	44,657
C011	BUILDING SERVICE WORKER				
	NEG ALLEN L. KEPPLER	12.0	43,761	12.0	44,657
C012	BUILDING SERVICE WORKER				
	NEG MONTE R. MCCARTY	9.0	32,702	12.0	44,657
	NEG KRISTINA K. HAYES	1.0	2,818		
	NEG KEITH C. RHODES	1.5	4,779		
C013	BUILDING SERVICE WORKER				
	NEG MICHAEL P. WILMOT	12.0	43,770	12.0	44,657
C014	BUILDING SERVICE WORKER				
	NEG ZULMA H. DAVID	12.0	43,770	12.0	44,657
C015	BUILDING SERVICE WORKER				
	NEG JOSEPH R. COLEMAN	12.0	43,638	12.0	44,657
C016	BUILDING SERVICE WORKER				
	NEG LYLE E. YOUNG JR	12.0	43,770	12.0	44,657
C017	BUILDING SERVICE WORKER				
	NEG LEE A. SMITH	12.0	43,770	12.0	44,657
C018	BUILDING SERVICE WORKER				
	NEG ANITTA RHODES			12.0	44,657
	NEG JAY D. CREMER	1.5	6,037		
	NEG EDWARD C. PETERS JR	10.5	37,733		
C019	BUILDING SERVICE WORKER				
	NEG TERRY L. MELVIN	12.0	43,770	12.0	44,657
C020	BUILDING SERVICE WORKER				
	NEG RICHARD C. LAMBERT	9.0	32,702	12.0	44,657
	NEG MICHELLE N. ICENOGLE	1.0	2,818		
	NEG KARON L. CURTIS	1.5	5,031		
C022	ADMINISTRATIVE ASSISTANT				
	CSE KRISTOFER R. TREPAC	12.0	45,924	12.0	46,848

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**BUILDING SERVICES**

**1-80100**

		TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES					
C024	BUILDING SERVICE WORKER				
	NEG PETE SMITH	12.0	43,770	12.0	44,657
C025	BUILDING SERVICE WORKER				
	NEG BYRON K. ODEN	10.5	38,739	12.0	44,657
	NEG ANGELA M. HYDE	1.5	5,031		
C028	BUILDING SERVICE WORKER				
	NEG RONDA K. WILMOT	5.7	20,951	12.0	DIS LV
C028-L	BUILDING SERVICE WORKER				
	NEG WILLIS POLK			12.0	44,657
	NEG DAWN L. KIRBY	5.0	14,491		
	NEG (MICHAEL D. EWING)	0.2	839		
	NEG JOE A. MARTIN	0.2	1,174		
C029	BUILDING SERVICE WORKER				
	NEG DAWN L. KIRBY			12.0	44,657
	NEG KARON L. CURTIS	1.5	6,024		
	NEG TINA L. MARTIN	8.7	29,547		
	NEG JESSE D. ENDSLEY	0.2	839		
	NEG CHARLOTTE L. JONES	0.2	1,174		
	NEG SANDRA L. DEWEESE	1.5	4,779		
C030	BUILDING SERVICE WORKER				
	NEG BRENT D. BENTZINGER	12.0	43,770	12.0	44,657
C032	BUILDING SERVICE WORKER				
	NEG MELVIN E. LARSON	12.0	43,770	12.0	44,657
C033	BUILDING SERVICE WORKER				
	NEG PAUL D. MCCULLOUGH	12.0	43,580	12.0	44,657
C034	BUILDING SERVICE WORKER				
	NEG RALEIGH L. MITCHELL	5.2	19,286		
	NEG JOHN P. BUREN	1.5	4,779		
C035	BUILDING SERVICE WORKER				
	NEG MICHAEL D. RUSHER	12.0	43,741	12.0	44,657
C036	BUILDING SERVICE WORKER				
	NEG CHRISTOPHER J. BELL	6.5	23,478	12.0	44,657
	NEG DANIEL D. RATHJEN	1.5	5,997		
	NEG DANIEL D. SHIPMAN	4.0	14,255		
C037	BUILDING SERVICE WORKER				
	NEG MARK D. BENSON	5.5	19,428	12.0	44,657
	NEG JAMES L. CARR	0.2	839		
	NEG (DEVAN L. WOODS)	4.7	16,763		
	NEG JAY D. CREMER	1.5	5,031		
C038	BUILDING SERVICE WORKER				
	NEG PATRICIA E. FOWLER-ROUSE	9.0	31,709	12.0	44,657
	NEG ANGELA M. HYDE	1.5	6,037		
	NEG DAVID W. LESTER	1.5	4,779		
C040	BUILDING SERVICE WORKER				
	NEG DANIEL K. LAMBERT	12.0	43,767	12.0	44,657
C042	BUILDING SERVICE WORKER				
	NEG ISAAC J. CROXTON			12.0	44,657
	NEG ELIZABETH J. SEALS	12.0	43,763		
C043	BUILDING SERVICE WORKER				
	NEG RONALD E. FOSTER	0.2	1,006	12.0	44,657
	NEG STEVEN E. CAMPBELL	1.5	6,037		
	NEG ROBERT E. GIPSON	8.5	30,807		
	NEG (BONNIE I. WILSON)	0.2	839		
	NEG SHEILA L. KUCK	1.5	4,779		
C044	BUILDING SERVICE WORKER				
	NEG KAREN S. LAMM	12.0	43,770	12.0	44,657
C045	BUILDING SERVICE WORKER				
	NEG WILBERT COLE	10.2	37,900	12.0	44,657
	NEG (LARRY A. THURMAN)	0.2	839		
	NEG TERRI L. BROWN	1.5	5,031		

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**BUILDING SERVICES**

**1-80100**

		TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES					
C046	BUILDING SERVICE WORKER				
	NEG MELANIE D. BROOKS	12.0	W/C	12.0	W/C
C046-L	BUILDING SERVICE WORKER				
	NEG LISA M. KUMP			12.0	44,657
	NEG ANITTA RHODES	5.0	14,625		
	NEG JENNIFER L. KLINEDINST	0.2	839		
	NEG MARLA M. MILLER	0.2	1,006		
	NEG DAWN L. KIRBY	3.0	8,453		
C047	BUILDING SERVICE WORKER				
	NEG BRIAN BRIGGS	12.0	43,770	12.0	44,657
C048	BUILDING SERVICE WORKER				
	NEG MICHAEL L. EVANS			12.0	44,657
	NEG (ROBERT J. FORD)	12.0	43,770		
C048-P	BUILDING SERVICE WORKER				
	NEG (ROBERT J. FORD)		8,982		
C049	BUILDING SERVICE WORKER				
	NEG PHYLLIS J. LONGCOR			12.0	44,657
	NEG CARI S. COLLINS	0.7	2,013		
	NEG (LYNN T. BAINTER)	10.0	36,559		
C049-P	BUILDING SERVICE WORKER				
	NEG (LYNN T. BAINTER)		8,421		
C050	BUILDING SERVICE WORKER				
	NEG GINGER K. TOLAND			12.0	44,657
	NEG DALE R. ADAMS	0.7	2,147		
	NEG (JERRY R. PARRY)	9.0	32,702		
	NEG RONALD E. FOSTER	1.5	5,031		
C050-P	BUILDING SERVICE WORKER				
	NEG (JERRY R. PARRY)		14,175		
C051	BUILDING SERVICE WORKER				
	NEG CHRIS L. HICKS	12.0	43,770	12.0	44,657
C052	BUILDING SERVICE WORKER				
	NEG PAMELA B. TAYLOR			12.0	44,657
	NEG JOHN P. BUREN	5.5	19,209		
	NEG RONALD E. FOSTER	0.2	839		
	NEG NOEL D. PHELPS	5.0	18,279		
	NEG (JARROD J. ELLIOTT)	1.5	4,779		
C055	BUILDING SERVICE WORKER				
	NEG BRANDON M. WILSON			12.0	44,657
	NEG PEGGY J. KOONTZ	3.0	10,649		
	NEG WILLIAM R. ROBINSON	9.0	32,702		
C057	BUILDING SERVICE WORKER				
	NEG KARI S. HELLER	8.0	26,431	12.0	44,657
	NEG TERRI L. BROWN	1.5	6,037		
	NEG ROBERT W. RITTENHOUSE	0.2	839		
	NEG (LARRY A. THURMAN)	0.2	1,174		
	NEG SHELLY M. CUNNINGHAM	1.5	4,779		
C058	BUILDING SERVICE WORKER				
	NEG DAVID W. LESTER	8.5	29,604	12.0	44,657
	NEG GREG D. TURNER	1.5	6,037		
	NEG (GRETCHEN L. THURMAN)	0.2	839		
	NEG JAN T. YOUNG	0.2	1,006		
	NEG BRIAN R. MCCOMBS	1.2	4,779		
C059	BUILDING SERVICE WORKER				
	NEG RICHARD D. CROWL	12.0	43,770	12.0	44,657
C061	BUILDING SERVICE WORKER				
	NEG JESSE D. ENDSLEY	0.2	1,006		
	NEG (ROBERT D. EDDINGTON)	3.0	11,068		
C061-P	BUILDING SERVICE WORKER				
	NEG (ROBERT D. EDDINGTON)		8,473		
C064	BUILDING SERVICE WORKER				
	NEG TYRONE V. COLEMAN	12.0	43,712	12.0	44,657

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**BUILDING SERVICES**

**1-80100**

		TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES					
C066	BUILDING SERVICE WORKER				
	NEG BRADLEY A. BAXTER	12.0	43,770	12.0	44,657
C067	BUILDING SERVICE WORKER				
	NEG JOHN J. MILLER	12.0	43,602	12.0	44,657
C068	BUILDING SERVICE FOREMAN				
	EST JEFFREY R. SIVILL	1.2	5,276	12.0	54,040
	EST JACQUELINE R. LUCAS	10.5	46,472		
C069	BUILDING SERVICE WORKER				
	NEG DANIEL M. ANDERSON	12.0	43,770	12.0	44,657
C070	BUILDING SERVICE WORKER				
	NEG SUE A. FORMAN	12.0	43,602	12.0	44,657
C072	BUILDING SERVICE WORKER				
	NEG SHERI E. JOHNSON	11.7	42,596	12.0	45,522
	NEG JAMES L. CARR	0.2	1,006		
C073	BUILDING SERVICE WORKER				
	NEG (DANA L. EIFERT)			12.0	44,657
	NEG TED R. BICE	11.5	40,114		
	NEG LARRY R. JAMES	0.4	1845		
C075	BUILDING SERVICE WORKER				
	NEG PAMELA B. TAYLOR	0.7	2,147		
	NEG (DAVID L. JOHNSON)	8.2	30,521		
	NEG EDWIN D. HEAP	0.2	1,006		
	NEG (GRETCHEN L. THURMAN)	1.5	5,031		
C075-P	BUILDING SERVICE WORKER				
	NEG (DAVID L. JOHNSON)		7,043		
C076	BUILDING SERVICE WORKER				
	NEG EDWARD VYHNANEK JR	12.0	43,770	12.0	44,657
C078	BUILDING SERVICE WORKER				
	NEG BRIAN R. MCCOMBS	5.5	19,621	12.0	44,657
	NEG DANIEL D. RATHJEN	0.2	839		
	NEG ROBERT W. RITTENHOUSE	0.2	1,174		
	NEG KEITH C. RHODES	4.5	17,223		
	NEG WENDELL E. ICENOGLE	1.5	4,779		
C079	BUILDING SERVICE WORKER				
	NEG KENNETH G. DEAN	12.0	43,770	12.0	44,657
C081	BUILDING SERVICE WORKER				
	NEG (SONJA L. CREEKMORE)	9.8	DIS LV		
C081-L	BUILDING SERVICE WORKER				
	NEG GINGER K. TOLAND	5.0	12,880		
	NEG RONALD E. WETZEL	0.2	839		
	NEG JENNIFER L. KLINEDINST	0.2	1,174		
	NEG ANITTA RHODES	3.7	10,868		
	NEG JASON M. BARTLETT	1.5	4,779		
C081-P	BUILDING SERVICE WORKER				
	NEG (SONJA L. CREEKMORE)		43		
C082	BUILDING SERVICE FOREMAN				
	EST JACQUELINE R. LUCAS			12.0	54,040
	EST TAMERA K. KLINEDINST	12.0	52,966		
C083	BUILDING SERVICE WORKER				
	NEG GREG M. CAREY	4.0	13584	12.0	44,657
	NEG RICHARD D. ALTERESCU	1.5	6,037		
	NEG DANIEL J. DAXENBICHLER	0.2	839		
	NEG RONALD E. WETZEL	0.2	1,174		
	NEG (GLORIA J. CASPALL)	6.0	22,304		
C084	BUILDING SERVICE WORKER				
	NEG JOSEPH P. GLENN			12.0	44,657
	NEG CHRISTOPHER J. BELL	1.5	6,037		
	NEG MARSHALL B. GRISWOLD	10.0	34,578		
	NEG JAN T. YOUNG	0.2	839		
	NEG DANIEL J. DAXENBICHLER	0.2	1,006		

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**BUILDING SERVICES**

**1-80100**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
C086 BUILDING SERVICE WORKER				
NEG ROGER A. ZELLERS	12.0	43,770	12.0	44,657
C087 BUILDING SERVICE WORKER				
NEG MARIE G. COLEMAN	12.0	43,770	12.0	44,657
C088 BUILDING SERVICE WORKER				
NEG CYNTHIA L. BRITTON	12.0	43,770	12.0	44,657
C089 BUILDING SERVICE WORKER				
NEG CYNTHIA E. ROON	12.0	43,765	12.0	44,657
C090 BUILDING SERVICE WORKER				
NEG ALAN R. ANDREWS	12.0	43,765	12.0	44,657
C091 BUILDING SERVICE WORKER				
NEG KEITH C. RHODES			12.0	44,657
NEG RONALD E. FOSTER	1.5	6,037		
NEG BRANDY SHELTON-JONES	10.0	34,455		
NEG RODNEY L. FEATHERLIN	0.2	839		
NEG (GRETCHEN L. THURMAN)	0.2	1,174		
C092 BUILDING SERVICE WORKER				
NEG GERALD K. MOORE	12.0	43,770	12.0	44,657
C093 BUILDING SERVICE WORKER				
NEG SHLOMO J. BRABHAM	9.0	16,343	12.0	22,329
(439500)				
(429500)				
NEG PATRICIA E. FOWLER-ROUSE	1.5	3,019		
NEG ARLEN L. BRITTON	1.5	2,511		
C094 BUILDING SERVICE WORKER				
NEG DANIEL D. RATHJEN			12.0	44,657
NEG RYAN L. DORETHY	8.5	30,295		
NEG MARLA M. MILLER	0.2	839		
NEG TERRI L. BROWN	0.2	1,006		
NEG MARK D. BENSON	1.5	4,779		
C094-L BUILDING SERVICE WORKER				
TOTAL CIVIL SERVICE		3,165,782		3,157,613
EXTRA HELP AND OVERTIME		35,403		
STUDENT HELP		42,445		44,916
PERSONAL SERVICES TOTAL		3,243,630		3,202,529
CONTRACTUAL SERVICES		103,927		
TRAVEL		406		
COMMODITIES		115,513		
EQUIPMENT		66,196		
TELECOMMUNICATIONS		138		
OPERATION OF AUTOMOTIVE EQUIPMENT		15,181		
PERMANENT IMPROVEMENTS		1,033		
OPERATING BUDGET				224,000
***** TOTAL DEPARTMENT		3,546,029		3,426,529



**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**BUILDING MAINTENANCE**

**1-80200**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
C002 CARPENTER				
PR M C. CORDELL	12.0	57,551	12.0	58,949
C003 CARPENTER				
PR GEORGE R. COUTRE	0.4	1,985	12.0	W/C
C003-L CARPENTER				
PR BRADLEY A. UTTER	2.5	16,417	12.0	72,628
PR MICHAEL A. KUMP	4.7	25,525		
PR CORY M. SULLIVAN	2.0	12,132		
C004 CARPENTER				
PR DAVID R. HAINLINE	12.0	57,551	12.0	58,953
C006 CARPENTER				
PR JAMES M. HALL	12.0	57,551	12.0	58,949
C009 CARPENTER SUB-FOREMAN				
PR GREG A. BOZARD	12.0	61,955	12.0	63,357
C011 SUPERINTENDENT OF BUILDING MAINTENANCE				
CSE ELDON E. MORRISON	12.0	81,372	12.0	83,004
C012 ELECTRICIAN				
PR SAMUEL F. MARLOW JR	12.0	58,608	12.0	58,775
C013 ELECTRICIAN				
PR JAMES H. MCCABE	12.0	58,608	12.0	58,778
C014 ELECTRICIAN				
PR DUANE G. FUGATE	12.0	58,608	12.0	58,777
C015 ELECTRICIAN				
PR MELVIN D. MOORE			12.0	58,736
PR (DAVID L. SMASHEY)	11.8	58,158		
C015-P ELECTRICIAN				
PR (DAVID L. SMASHEY)		2,223		
C016 PAINTER				
PR LARRY L. LITCHFIELD	12.0	62,981	12.0	65,877
C017 ELEVATOR MECHANIC				
PR (IRA D. GARNER)	2.0	13,676		
C017-P ELEVATOR MECHANIC				
PR (IRA D. GARNER)		1,553		
C018 ELECTRICIAN SUB-FOREMAN				
PR RICHARD J. LEENERTS	12.0	63,501	12.0	63,669
C019 PAINTER				
PR NATHANIEL E. SLOAN JR	12.0	64,598	12.0	65,877
TOTAL CIVIL SERVICE		814,548		826,329
EXTRA HELP AND OVERTIME		20,731		
PERSONAL SERVICES TOTAL		835,279		826,329
CONTRACTUAL SERVICES		448,296		
COMMODITIES		17,373		
EQUIPMENT		352		
TELECOMMUNICATIONS		2,794		
OPERATION OF AUTOMOTIVE EQUIPMENT		47,688		
OPERATING BUDGET				367,000
***** TOTAL DEPARTMENT		1,351,785		1,193,329

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**BUILDING MECHANICAL MAINTENANCE**

**1-80300**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
C001 PLUMBER				
PR ALBERT F. GREENE	7.7	42,584	12.0	67,579
C001-L PLUMBER				
PR CHAD M. HINDERLITER	2.0	13,162		
PR CHAD E. DERENZY	1.5	7,577		
C002 STEAM AND POWER PLANT III				
NEG BRIAN K. WAIBEL	1.5	10,094	12.0	73,189
C003 STEAM AND POWER PLANT IV				
NEG RAFE M. BREEDLOVE	12.0	76,506	12.0	76,741
C005 STEAM AND POWER PLANT III				
NEG DALE L. ANDERSON	9.2	57,543	12.0	73,189
C006 STEAM AND POWER PLANT III				
NEG JAMES P. ADAMS	12.0	72,965	12.0	73,189
C007 STEAM AND POWER PLANT III				
NEG MARK G. ANSELMANT	10.2	62,310	12.0	73,189
C008 PNEUMATIC INSTRUMENTS AND CONTROLS MECHANIC				
PR JAMES R. FORD	12.0	73,211	12.0	73,217
C009 TEMPERATURE CONTROL MECHANIC				
PR RICHARD S. SCHISLER	12.0	73,211	12.0	73,217
C010 STEAM AND POWER PLANT III				
(Vacant)			12.0	73,189
NEG (JOE E. MORGAN)	11.0	67,077		
C010-P STEAM AND POWER PLANT III				
NEG (JOE E. MORGAN)		13,288		
C011 PLUMBER SUB-FOREMAN				
PR JEFFREY T. MAHR	12.0	73,521	12.0	73,663
C012 PIPEFITTER				
PR OWEN J. FINCH	12.0	72,552	12.0	73,217
C013 PLUMBER				
PR ROBERT K. ADCOCK	12.0	67,573	12.0	67,579
C014 PIPEFITTER				
PR BRIAN J. COLSTON	11.2	69,003	12.0	73,217
C015 BUILDING HEAT/FROST INSULATOR				
PR JAMES W. BUFFALO JR	12.0	58,341	12.0	58,267
C016 WATER STATION OPERATOR				
NEG CLINTON M. HILL	12.0	72,965	12.0	73,189
C017 PIPEFITTER				
PR AARON R. SMITH	12.0	73,211	12.0	73,217
C020 STEAM AND POWER PLANT III				
NEG TODD A. KNOX	12.0	72,695	12.0	73,189
C022 ASSISTANT SUPERINTENDENT OF BUILDING MAINTENANCE				
CSE WILLIAM C. DOWNIN	12.0	61,932	12.0	63,168
C023 BUILDING OPERATING ENGINEER				
NEG DAVID N. VAWTER	12.0	72,695	12.0	73,189
TOTAL CIVIL SERVICE		1,264,016		1,358,594
EXTRA HELP AND OVERTIME		49,060		
PERSONAL SERVICES TOTAL		1,313,075		1,358,594
CONTRACTUAL SERVICES		361,404		
TRAVEL		1,839		
COMMODITIES		28,041		
EQUIPMENT		10,282		
TELECOMMUNICATIONS		240		
OPERATION OF AUTOMOTIVE EQUIPMENT		42,912		
PERMANENT IMPROVEMENTS		3,756		
OPERATING BUDGET				357,000
***** TOTAL DEPARTMENT		1,761,553		1,715,594

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
BUDGET ALLOCATION FY2015

**PERMANENT IMPROVEMENTS**

	EXPENDED FY14	<b>1-80400</b> BUDGETED FY15
CONTRACTUAL SERVICES	148,850	
PERMANENT IMPROVEMENTS	146,491	
OPERATING BUDGET		140,000
***** TOTAL DEPARTMENT	295,341	140,000

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**FACILITIES PLANNING & CONSTRUCTION**

	TERM	EXPENDED FY14	TERM	<b>1-80500</b> BUDGETED FY15
PERSONAL SERVICES				
C003 DEPUTY DIRECTOR				
CSE TED RENNER	12.0	72,780	12.0	74,232
C004 CONSTRUCTION PROJECT COORDINATOR I				
CSE (GERALD R. SCOTT)	9.6	37,495		
C004-P CONSTRUCTION PROJECT COORDINATOR I				
CSE (GERALD R. SCOTT)		6,540		
C006 ADMINISTRATIVE ASSISTANT				
CSE TIMOTHY L. SCHROLL	12.0	44,575	12.0	46,296
C007 ENGINEER				
CSE CHRISTOPHER L. MARTIN	12.0	54,144	12.0	55,224
C009 ENGINEER				
CSE (NATHANIEL J. BRUNNELSON)	12.0	55,140	12.0	56,244
C010 CONSTRUCTION PROJECT COORDINATOR II				
CSE ANDREW B. DANIELS	6.0	27,300	6.0	27,846
TOTAL CIVIL SERVICE		297,975		259,842
REIMBURSEMENT/AWARD		452		558
PERSONAL SERVICES TOTAL		298,426		260,400
CONTRACTUAL SERVICES		43,420		
TRAVEL		1,367		
COMMODITIES		5,748		
EQUIPMENT		1,409		
TELECOMMUNICATIONS		1,983		
OPERATION OF AUTOMOTIVE EQUIPMENT		5,715		
PERMANENT IMPROVEMENTS		3,625		
OPERATING BUDGET				53,000
***** TOTAL DEPARTMENT		361,698		313,400

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**PERMANENT IMPROVEMENTS - CAMPUS DEPARTMENTS**

	EXPENDED FY14	<b>1-80550</b> BUDGETED FY15
CONTRACTUAL SERVICES	315,985	
COMMODITIES	25,907	
EQUIPMENT	10,361	
PERMANENT IMPROVEMENTS	9,287	
***** TOTAL DEPARTMENT	361,542	

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**LANDSCAPE MAINTENANCE**

**1-80600**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
C001 SUPERINTENDENT OF GROUNDS				
CSE TARA S. BEAL	12.0	54,144	12.0	55,224
C002 ASSISTANT SUPERINTENDENT OF GROUNDS				
CSE ROBERT E. REED	12.0	45,228	12.0	46,128
C005 GROUNDS EQUIPMENT MECHANIC				
NEG JOHN B. EMORY	12.0	37,508	12.0	38,524
C006 GROUNDS WORKER				
NEG JACOB W. VAN DYKE	12.0	32,152	12.0	35,884
C008 GROUNDS WORKER				
NEG BERNARD P. MURRAY II			12.0	34,090
NEG (RICHARD A. THORMAN)	11.0	41,195		
C008-P GROUNDS WORKER				
NEG (RICHARD A. THORMAN)		2,907		
C009 TREE SURGEON				
NEG PAUL D. HUGHES	12.0	58,812	12.0	59,665
C010 GROUNDS GARDENER				
NEG GINGER L. CAMP	12.0	31,720	12.0	36,825
C011 GROUNDS WORKER				
NEG RICHARD E. GRAY	12.0	36,584	12.0	37,379
C014 GROUNDS WORKER				
NEG MICHAEL G. ROBINSON	12.0	34,742	12.0	35,884
C015 GROUNDS GARDENER				
NEG GERILEE K. VAIL	12.0	38,500	12.0	39,295
C016 GROUNDS WORKER				
NEG SHERRI L. SCHAIDLE	12.0	32,332	12.0	35,884
C017 GROUNDS WORKER				
NEG LARRY L. WILLIAMS	12.0	34,742	12.0	35,884
C018 ASSISTANT GROUNDS GARDENER				
NEG CHARLES E. BECKER	12.0	DIS LV	12.0	DIS LV
C018-L GROUNDS WORKER				
NEG BERNARD P. MURRAY II	5.2	13,727	12.0	35,885
NEG TAYLOR J. PHELPS	1.2	3,243		
NEG ROGER K. KEITHLEY	0.7	1,525		
TOTAL CIVIL SERVICE		499,061		526,551
EXTRA HELP AND OVERTIME		64,245		36,000
STUDENT HELP		11,220		14,000
PERSONAL SERVICES TOTAL		574,526		576,551
CONTRACTUAL SERVICES		72,157		
TRAVEL		737		
COMMODITIES		43,038		
EQUIPMENT		4,173		
TELECOMMUNICATIONS		191		
OPERATION OF AUTOMOTIVE EQUIPMENT		54,082		
AWARDS, GRANTS AND MATCH FUNDS		679		
PERMANENT IMPROVEMENTS		1,027		
OPERATING BUDGET				175,000
***** TOTAL DEPARTMENT		750,613		751,551

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
BUDGET ALLOCATION FY2015

**UTILITIES PURCHASED**

	EXPENDED FY14	<b>1-80700</b> BUDGETED FY15
CONTRACTUAL SERVICES	3,750,610	
COMMODITIES	10,135	
OPERATING BUDGET		5,100,000
***** TOTAL DEPARTMENT	3,760,746	5,100,000

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**HEATING PLANT**

	TERM	EXPENDED FY14	TERM	<b>1-80800</b> BUDGETED FY15
PERSONAL SERVICES				
C006 STEAM AND POWER PLANT I NEG (NATHAN L. CHAMBERS)	12.0	49,356	12.0	56,306
C011 STEAM AND POWER PLANT IV CSE MARK G. ANSELMANT CSE (MAX W. OWSLEY)	11.0	78,078	12.0	76,741
C011-P STEAM AND POWER PLANT V CSE (MAX W. OWSLEY)		8,008		
C013 STEAM AND POWER PLANT III NEG BRIAN K. WAIBEL	10.5	62,871		
C016 STEAM AND POWER PLANT II NEG PAUL R. PERCHALSKI	12.0	65,954	12.0	66,409
TOTAL CIVIL SERVICE		264,267		199,456
EXTRA HELP AND OVERTIME		40,023		
PERSONAL SERVICES TOTAL		304,290		199,456
CONTRACTUAL SERVICES		109,560		
TRAVEL		421		
COMMODITIES		4,283		
EQUIPMENT		23,353		
TELECOMMUNICATIONS		547		
OPERATING BUDGET				194,824
***** TOTAL DEPARTMENT		442,457		394,280



**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**FACILITIES MANAGEMENT STORES**

**1-80900**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
C002 CENTRAL STORES MANAGER II				
CSE KATHY COATS	12.0	57,384	12.0	58,536
C003 STOREKEEPER II				
LINDA J. WINDSOR	6.3	16,691	12.0	32,852
C003-U STOREKEEPER II				
LINDA J. WINDSOR	5.6	15,303		
TOTAL CIVIL SERVICE		89,378		91,388
EXTRA HELP AND OVERTIME		859		
PERSONAL SERVICES TOTAL		90,238		91,388
CONTRACTUAL SERVICES		1,004		
COMMODITIES		3,156		
EQUIPMENT		517		
TELECOMMUNICATIONS		193		
OPERATION OF AUTOMOTIVE EQUIPMENT		1,563		
OPERATING BUDGET				9,000
***** TOTAL DEPARTMENT		96,672		100,388

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
BUDGET ALLOCATION FY2015

**FIRE PROTECTION**

**1-81000**

	EXPENDED FY14	BUDGETED FY15
CONTRACTUAL SERVICES	125,000	
OPERATING BUDGET		125,000
***** TOTAL DEPARTMENT	125,000	125,000

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**ENVIRONMENTAL HEALTH, SAFETY AND SUSTAINABILITY**

	EXPENDED FY14	<b>1-81150</b> BUDGETED FY15
CONTRACTUAL SERVICES	22,377	
TRAVEL	679	
COMMODITIES	4,873	
EQUIPMENT	915	
OPERATING BUDGET		44,000
***** TOTAL DEPARTMENT	28,846	44,000

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**VICE PRESIDENT FOR ADVANCEMENT & PUBLIC SERVICES**

**1-13000**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 VICE PRESIDENT FOR ADVANCEMENT AND PUBLIC SERVICES				
BRADLEY L. BAINTE	12.0	154,296	12.0	157,380
C001 ADMINISTRATIVE AIDE				
LISA L. KRIEG	12.0	43,825	12.0	44,704
C002 SPECIAL EVENTS FACILITATOR				
HILARY D. CHURCHILL	12.0	32,903	12.0	35,309
C003 ADMINISTRATIVE CLERK				
TERESA K. LITTLE	12.0	32,634	12.0	33,284
TOTAL ADMINISTRATIVE		154,296		157,380
TOTAL CIVIL SERVICE		109,361		113,297
PERSONAL SERVICES TOTAL		263,657		270,677
CONTRACTUAL SERVICES		514		
TRAVEL		268		
COMMODITIES		101		
EQUIPMENT		1,283		
TELECOMMUNICATIONS		990		
OPERATING BUDGET				2,000
***** TOTAL DEPARTMENT		266,816		272,677

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**GENERAL ADVANCEMENT AND PUBLIC SERVICES**

	EXPENDED FY14	<b>1-13010</b> BUDGETED FY15
PERSONAL SERVICES		
RESERVE		20,821
PERSONAL SERVICES TOTAL		20,821
CONTRACTUAL SERVICES	21,907	
TRAVEL	793	
COMMODITIES	21,245	
OPERATING BUDGET		5,000
***** TOTAL DEPARTMENT	43,947	25,821

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
BUDGET ALLOCATION FY2015

**UNIVERSITY MARKETING**

	EXPENDED FY14	<b>1-13030</b> BUDGETED FY15
CONTRACTUAL SERVICES	321,097	
COMMODITIES	8,809	
TELECOMMUNICATIONS	334	
OPERATING BUDGET		400,000
***** TOTAL DEPARTMENT	330,241	400,000

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**CAPITAL CAMPAIGN**

**1-13040**

	EXPENDED FY14	BUDGETED FY15
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME	359	
STUDENT HELP	2,961	7,544
PERSONAL SERVICES TOTAL	3,320	7,544
CONTRACTUAL SERVICES	26,729	
TRAVEL	11,016	
COMMODITIES	6,631	
EQUIPMENT	1,890	
OPERATING BUDGET		72,000
***** TOTAL DEPARTMENT	49,588	79,544

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**VISUAL PRODUCTION CENTER**

**1-74200**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
C001 GRAPHIC DESIGNER				
CSE BRIAN K. KREPS	12.0	39,012	12.0	39,792
C007 DIGITAL IMAGING SPECIALIST II				
SARAH K. RITTER	12.0	33,176	12.0	33,838
C011 SENIOR PHOTOGRAPHER				
NEG GEORGE L. HARTMANN	12.0	35,728	12.0	36,440
C012 MANAGER OF PHOTOGRAPHIC LABORATORY				
CSE LARRY P. DEAN	12.0	58,308	12.0	59,472
C013 GRAPHIC DESIGNER ASSOCIATE				
NEIL F. WIARDA	12.0	34,826	12.0	35,525
C014 ADMINISTRATIVE ASSISTANT				
CSE ALICE M. KNAPP	12.0	46,404	12.0	47,328
TOTAL CIVIL SERVICE		247,454		252,395
STUDENT HELP		4,239		4,300
PERSONAL SERVICES TOTAL		251,693		256,695
CONTRACTUAL SERVICES		480		
TRAVEL		42		
COMMODITIES		5,382		
EQUIPMENT		6,419		
OPERATING BUDGET				12,337
***** TOTAL DEPARTMENT		264,018		269,032



**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**TELEVISION SERVICES**

**1-75350**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 DIRECTOR, UNIVERSITY TELEVISION SERVICES MICHAEL J. TAYLOR	12.0	71,628	12.0	73,056
A002 ASSOCIATE DIRECTOR, TELEVISION MARK A. DIAL	12.0	59,712	12.0	67,272
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER TODD A. DRAEGER	12.0	55,560	12.0	56,676
A004 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER NATHAN A. HEIDENREICH	12.0	35,472	12.0	36,180
A005 ASSOCIATE DIRECTOR, TELEVISION ROGER E. KENT	12.0	72,276	12.0	73,728
A006 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER RYAN B. SEVERS	12.0	31,872	12.0	32,508
A007 ASSOCIATE DIRECTOR, TELEVISION MICHAEL R. THOMPSON	12.0	59,376	12.0	60,564
A008 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER QUINTIN PARKER	12.0	31,872	12.0	32,508
C001 BROADCASTING ENGINEER NEG STANLEY R. CLAYTON	12.0	48,944	12.0	49,921
C002 CHIEF CLERK NANCY J. RICHBARK	12.0	33,066	12.0	33,731
C003 CHIEF BROADCASTING ENGINEER (Vacant)			12.0	49,040
NEG (RICHARD R. SAMPLE)	11.0	67,870		
C003-P CHIEF BROADCASTING ENGINEER NEG (RICHARD R. SAMPLE)		23,098		
C004 TELEVISION PRODUCTION COORDINATOR NEG PHILIP R. WEISS	12.0	43,488	12.0	44,352
C005 TELEVISION PROGRAM/OPERATIONS COORDINATOR CSE MARK A. TWITCHELL	12.0	34,140	12.0	34,824
TOTAL ADMINISTRATIVE		417,768		432,492
TOTAL CIVIL SERVICE		250,606		211,868
STUDENT HELP		10,595		5,861
PERSONAL SERVICES TOTAL		678,969		650,221
CONTRACTUAL SERVICES		19,647		
TRAVEL		4,810		
COMMODITIES		9,746		
EQUIPMENT		83,802		
TELECOMMUNICATIONS		2,204		
OPERATING BUDGET				125,000
***** TOTAL DEPARTMENT		799,180		775,221

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 BUDGET ALLOCATION FY2015

**UNIVERSITY RELATIONS**

**1-75400**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 ASSISTANT VP FOR ADVANCEMENT & PUBLIC SERVICES				
DARCIE R. SHINBERGER	12.0	100,140	12.0	102,144
A002 ASSISTANT DIRECTOR, UNIVERSITY RELATIONS				
TERESA E. KOLTZENBURG	12.0	66,324	12.0	67,656
C001 WEBMASTER				
CSE JESSICA L. LAMBERT	12.0	45,924	12.0	46,848
C002 PUBLICATIONS MANAGER				
CSE TIMOTHY E. ENGEL	12.0	67,896	12.0	69,252
C003 ADMINISTRATIVE CLERK				
CARLA M. FARNIOK	12.0	31,445	12.0	34,163
C004 GRAPHIC DESIGNER ASSOCIATE				
MARK AUSTIN	12.0	44,739	12.0	45,632
C005 GRAPHIC DESIGNER ASSOCIATE				
CAREN P. BORDOWITZ	12.0	38,524	12.0	39,296
C006 PUBLIC INFORMATION SPECIALIST				
CSE JODI K. POSPESCHIL	12.0	39,468	12.0	40,260
C007 PUBLIC INFORMATION SPECIALIST				
CSE ALISHA A. BARNETT	12.0	31,830	12.0	36,132
C008 PRE-PRESS TECHNICIAN				
MICHAEL D. GRAVINO	11.7	44,957	12.0	46,752
TOTAL ADMINISTRATIVE		166,464		169,800
TOTAL CIVIL SERVICE		344,783		358,335
EXTRA HELP AND OVERTIME				1,000
STUDENT HELP		8,976		12,000
PERSONAL SERVICES TOTAL		520,223		541,135
CONTRACTUAL SERVICES		17,359		
TRAVEL		129		
COMMODITIES		2,942		
EQUIPMENT		7,068		
TELECOMMUNICATIONS		1,573		
AWARDS, GRANTS AND MATCH FUNDS		92		
OPERATING BUDGET				29,251
***** TOTAL DEPARTMENT		549,389		570,386

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**DEVELOPMENT OFFICE**

**1-76200**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A002 ASSISTANT DIRECTOR, DEVELOPMENT TIMOTHY P. HALLINAN	12.0	55,452	12.0	56,556
A003 ASSISTANT DIRECTOR, DEVELOPMENT SHELBY R. ECK	12.0	41,412	12.0	42,240
A004 DIRECTOR, UNIVERSITY DEVELOPMENT & PLANNED GIVING (Vacant)			12.0	23,604
A005 DEVELOPMENT RESEARCH ANALYST SPECIALIST MEREDITH L. HANCKS	12.0	50,496	12.0	51,504
A006 DIRECTOR, FOUNDATION COMMUNICATIONS/DONOR STEWARDS (Vacant)			12.0	55,508
(JULIE D. MURPHY)	11.0	73,799		
A006-P DIRECTOR, FOUNDATION COMMUNICATIONS/DONOR STEWARDS (JULIE D. MURPHY)		9,856		
C001 OFFICE SUPPORT SPECIALIST ALEXA L. ASHENHURST	12.0	25,214	12.0	25,792
C002 CHIEF CLERK JANET S. BROOKS	12.0	27,814	12.0	28,369
C003 ACCOUNTANT III CSE CHRISTIE L. WEISHAAR	12.0	45,924	12.0	46,848
C004 CHIEF ACCOUNTANT CSE HOLLY C. FECHT	12.0	60,660	12.0	61,872
C006 CHIEF CLERK DEBORA L. WISSLEAD	12.0	31,259	12.0	31,887
C007 ACCOUNT TECHNICIAN II CONNIE L. SCARBROUGH	12.0	32,512	12.0	33,165
TOTAL ADMINISTRATIVE		231,015		229,412
TOTAL CIVIL SERVICE		223,384		227,933
STUDENT HELP		9,958		10,000
PERSONAL SERVICES TOTAL		464,357		467,345
CONTRACTUAL SERVICES		27,237		
TRAVEL		2,023		
COMMODITIES		12,079		
EQUIPMENT		2,016		
TELECOMMUNICATIONS		2,260		
OPERATING BUDGET				44,213
***** TOTAL DEPARTMENT		509,974		511,558

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**VICE PRESIDENT FOR STUDENT SERVICES**

**1-12500**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 VICE PRESIDENT FOR STUDENT SERVICES				
GARY M. BILLER	12.0	180,348	12.0	183,960
A003 ASST TO VP FOR STUDENT SERVICES, DIR COMM RELATION				
JESSICA J. BUTCHER	12.0	68,868	12.0	70,248
A004 SUPERVISION FIELD SPECIALIST				
JILL M. BISBEE	12.0 16%	6,602	12.0 16%	6,735
(132200)				
(415000)				
(430000)				
G000 GRADUATE ASSISTANT		7,780		7,780
C001 OFFICE SUPPORT SPECIALIST				
DIXIE L. BODENHAMER	12.0	29,261	12.0	29,851
C002 ADMINISTRATIVE AIDE				
ANNA L. JAMES	1.5	4,769	12.0	36,271
TOTAL ADMINISTRATIVE		255,818		260,943
TOTAL CIVIL SERVICE		34,029		66,122
GRAD TOTAL		7,780		7,780
REIMBURSEMENT/AWARD		2,611		2,976
PERSONAL SERVICES TOTAL		300,238		337,821
CONTRACTUAL SERVICES		5,877		
TRAVEL		10,561		
COMMODITIES		1,416		
EQUIPMENT		217		
TELECOMMUNICATIONS		1,962		
OPERATING BUDGET				16,000
***** TOTAL DEPARTMENT		320,274		353,821

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**GENERAL STUDENT SERVICES**

	EXPENDED FY14	<b>1-12510</b> BUDGETED FY15
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	10,306	10,306
TOTAL FACULTY	10,306	10,306
RESERVE		33,072
PERSONAL SERVICES TOTAL	10,306	43,378
CONTRACTUAL SERVICES	29,330	
TRAVEL	1,516	
COMMODITIES	1,935	
EQUIPMENT	36,655	
TELECOMMUNICATIONS	88	
OPERATING BUDGET		79,378
*****		
TOTAL DEPARTMENT	79,833	122,756

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**ASSOCIATE VICE PRESIDENT FOR STUDENT SERVICES**

**1-12600**

	EXPENDED FY14	BUDGETED FY15
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT	10,064	10,064
STUDENT HELP	1,622	
GRAD TOTAL	10,064	10,064
PERSONAL SERVICES TOTAL	11,686	10,064
CONTRACTUAL SERVICES	87	
COMMODITIES	195	
TELECOMMUNICATIONS	103	
OPERATING BUDGET		2,500
***** TOTAL DEPARTMENT	12,073	12,564

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**ADMISSIONS**

**1-17000**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 ASSISTANT DIRECTOR, ADMISSIONS VIAN S. NEALLY	8.0	34,560	12.0	52,872
A002 DIRECTOR, ADMISSIONS ANDREW J. BORST	12.0	88,596	12.0	90,372
A003 ASSOCIATE DIRECTOR, ADMISSIONS (ERIK A. DALMASSO)	12.0	56,916	12.0	45,000
A004 ASSOCIATE DIRECTOR, ADMISSIONS (Vacant)			12.0	60,000
A005 ADMISSIONS COUNSELOR COURTNEY J. KLINEDINST	11.8	41,549	12.0	42,996
A006 ADMISSIONS COUNSELOR D'ANGELO S. TAYLOR	9.0	27,747	12.0	37,740
A007 ADMISSIONS COUNSELOR JAMIE J. STAGGS	12.0	48,060	12.0	49,932
A008 ASSISTANT DIRECTOR, ADMISSIONS LEEANN M. MEYER	12.0	46,572	12.0	47,508
A009 ADMISSIONS COUNSELOR TYLER C. EASTON	12.0	40,860	12.0	41,688
A010 ADMISSIONS COUNSELOR JOEL A. JOHNSON (COREY M. RICHARDSON)	11.0	38,621	12.0	42,996
A010-B ADMISSIONS COUNSELOR (COREY M. RICHARDSON)		3,835		
A010-P ADMISSIONS COUNSELOR (COREY M. RICHARDSON)		7,129		
A011 ADMISSIONS COUNSELOR SHAWN M. WOCHNER	12.0	46,788	12.0	47,724
A011-B ADMISSIONS COUNSELOR SHAWN M. WOCHNER		4,407		
A012 ASSISTANT DIRECTOR, ADMISSIONS SARA M. LYTLE	9.0	34,929	12.0	47,508
A013 ASSOCIATE DIRECTOR, ADMISSIONS LARRY G. TINGLEY	12.0	58,356	12.0	59,520
A014 ADMISSIONS COUNSELOR REJEANND A. HICKS			12.0	42,996
A015 ADMISSIONS COUNSELOR MELISSA A. YEAST	12.0	42,132	12.0	42,996
A016 ADMISSIONS COUNSELOR AUDREY R. BARRIENTOS	12.0	46,788	12.0	47,724
A016-B ADMISSIONS COUNSELOR AUDREY R. BARRIENTOS		4,407		
A017 ADMISSIONS COUNSELOR MICHAEL R. DUNKER			12.0	42,996
G000 GRADUATE ASSISTANT		30,648		30,648
C001 IMAGE PROCESSING TECHNICIAN III TERESA K. WALLER	12.0	28,838	12.0	29,418
C002 ADMISSIONS/RECORDS OFFICER NEG JOHNATHAN W. GORLEWSKI	12.0	31,584	12.0	32,212
C003 ADMISSIONS/RECORDS SPECIALIST I CRYSTAL A. MARTIN	12.0	26,260	12.0	26,791
C004 OFFICE SUPPORT ASSOCIATE JENNA L. CASTEEL	12.0	21,346	12.0	22,130
C005 ADMISSIONS/RECORDS SPECIALIST I MISTY D. THOMPSON	12.0	25,743	12.0	26,261
C006 CHIEF CLERK GRIFFIN A. BAINTER	12.0	21,914	12.0	25,792
C007 ADMISSIONS/RECORDS OFFICER NEG GERALD W. QUESENBERRY	11.0	31,977	12.0	35,717
C008 ADMINISTRATIVE ASSISTANT CSE PATRICIA J. MASON	MOVED FROM 4-39420 C001		12.0	46,452

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**ADMISSIONS**

**1-17000**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
C009 ADMINISTRATIVE ASSISTANT				
CSE (TISHLY A. HERRINGTON)	12.0	46,392	12.0	3,943
C010 OFFICE ADMINISTRATOR				
I CHARLENE HAMMOND	12.0	31,825	12.0	32,467
C011 ADMISSIONS/RECORDS OFFICER				
(Vacant)			12.0	31,826
NEG (APRIL S. HUSTON)	3.7	10,364		
C011-P ADMISSIONS/RECORDS OFFICER				
NEG (APRIL S. HUSTON)		79		
C012 ADMISSIONS/RECORDS OFFICER				
NEG MARY C. MCMURTERY	4.7	12,162	12.0	32,055
NEG (REBECCA J. DORETHY)	6.5	17,715		
C012-P ADMISSIONS/RECORDS OFFICER				
NEG (REBECCA J. DORETHY)		4,784		
C013 ADMISSIONS/RECORDS SUPERVISOR				
NEG KRISTA E. SKIEN	12.0	38,162	12.0	38,922
C014 CHIEF CLERK				
PEGGY D. BOWEN			12.0	25,381
(DANIEL R. KENDALL)	3.0	5,359		
BARBARA A. DE RENZY	5.5	14,915		
C015 OFFICE SUPPORT SPECIALIST				
(Vacant)			12.0	34,766
(CHERYL L. NELSON)	9.5	27,306		
C015-P OFFICE SUPPORT SPECIALIST				
(CHERYL L. NELSON)		9,063		
C016 ADMISSIONS/RECORDS OFFICER				
NEG JEANINE C. POLLMEIER	12.0	32,681	12.0	33,333
C017 OFFICE SUPPORT ASSOCIATE				
TERA L. WISEMAN			12.0	22,430
TOTAL ADMINISTRATIVE		672,252		842,568
TOTAL CIVIL SERVICE		438,468		499,896
EXTRA HELP AND OVERTIME		7,602		12,112
STUDENT HELP		21,439		25,000
GRAD TOTAL		30,648		30,648
REIMBURSEMENT/AWARD		5,555		7,200
PERSONAL SERVICES TOTAL		1,175,963		1,417,424
CONTRACTUAL SERVICES		227,740		
TRAVEL		29,730		
COMMODITIES		93,531		
EQUIPMENT		6,331		
TELECOMMUNICATIONS		29,196		
OPERATION OF AUTOMOTIVE EQUIPMENT		45,444		
AWARDS, GRANTS AND MATCH FUNDS		27		
OPERATING BUDGET				368,405
***** TOTAL DEPARTMENT		1,607,965		1,785,829



**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**LEARNING TO LEAD**

**1-41760**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A002 ASSISTANT DIRECTOR, STUDENT ACTIVITIES (MICHELLE HARVEY)	12.0	41,376	1.0	3,517
TOTAL ADMINISTRATIVE		41,376		3,517
PERSONAL SERVICES TOTAL		41,376		3,517
***** TOTAL DEPARTMENT		41,376		3,517

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**WOMEN'S CENTER**

**1-43200**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 DIRECTOR, WOMEN'S RESOURCES AND PROGRAMS				
JANINE CAVICCHIA	12.0	73,764	12.0	75,240
G000 GRADUATE ASSISTANT		8,722		7,544
C001 OFFICE MANAGER				
BARBARA A. DE RENZY	5.0	13,175	12.0	33,092
AMELIA F. HARTNETT	6.2	14,736		
TOTAL ADMINISTRATIVE		73,764		75,240
TOTAL CIVIL SERVICE		27,911		33,092
STUDENT HELP		1,904		2,500
GRAD TOTAL		8,722		7,544
PERSONAL SERVICES TOTAL		112,300		118,376
CONTRACTUAL SERVICES		1,656		
COMMODITIES		3,685		
EQUIPMENT		1,367		
TELECOMMUNICATIONS		849		
OPERATING BUDGET				7,488
***** TOTAL DEPARTMENT		119,859		125,864

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
BUDGET ALLOCATION FY2015

**MATCHING FUNDS**

	EXPENDED FY14	<b>1-51100</b> BUDGETED FY15
AWARDS, GRANTS AND MATCH FUNDS	190,190	
OPERATING BUDGET		229,500
***** TOTAL DEPARTMENT	190,190	229,500

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**STUDENT DEVELOPMENT AND ORIENTATION**

**1-61000**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 DIRECTOR, STUDENT DEVELOPMENT AND ORIENTATION				
TRACY L. SCOTT	12.0	76,140	MOVED TO 4-39430	A002
A002 ASSISTANT DIRECTOR, SDO FOR PROJECTS & SERVICES				
VIAN S. NEALLY	4.0	17,280	MOVED TO 1-17000	A001
A003 ASST DIRECTOR, SDO FOR RETENTION & STUDENT SUCCESS				
SARA M. LYTLE	3.0	11,643	MOVED TO 1-17000	A012
G000 GRADUATE ASSISTANT		15,088		15,088
C003 OFFICE SUPPORT SPECIALIST				
(Vacant)			12.0	37,199
(JAN M. WYS)	12.0	37,056		
C003-P OFFICE SUPPORT SPECIALIST				
(JAN M. WYS)		9,378		
TOTAL ADMINISTRATIVE		105,063		
TOTAL CIVIL SERVICE		46,434		37,199
STUDENT HELP		1,557		2,000
GRAD TOTAL		15,088		15,088
PERSONAL SERVICES TOTAL		168,142		54,287
CONTRACTUAL SERVICES		756		
COMMODITIES		2,519		
EQUIPMENT		399		
TELECOMMUNICATIONS		2,339		
OPERATING BUDGET				6,650
***** TOTAL DEPARTMENT		174,157		60,937

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**SUMMER ORIENTATION - STUDENT SERVICES**

	EXPENDED FY14	<b>1-61050</b> BUDGETED FY15
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT	2,804	943
EXTRA HELP AND OVERTIME	1,390	7,057
STUDENT HELP	18,231	22,000
GRAD TOTAL	2,804	943
PERSONAL SERVICES TOTAL	22,425	30,000
CONTRACTUAL SERVICES	87,271	
COMMODITIES	9,622	
EQUIPMENT	399	
AWARDS, GRANTS AND MATCH FUNDS	54	
OPERATING BUDGET		137,394
***** TOTAL DEPARTMENT	119,772	167,394

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**FALL ORIENTATION - STUDENT SERVICES**

	EXPENDED FY14	<b>1-61060</b> BUDGETED FY15
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT		4,244
GRAD TOTAL		4,244
PERSONAL SERVICES TOTAL		4,244
CONTRACTUAL SERVICES	3,031	
TRAVEL	30	
COMMODITIES	8,564	
EQUIPMENT	3,807	
TELECOMMUNICATIONS	1	
OPERATING BUDGET		35,756
***** TOTAL DEPARTMENT	15,433	40,000

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**STUDENT JUDICIAL PROGRAMS**

	EXPENDED FY14	<b>1-61100</b> BUDGETED FY15
PERSONAL SERVICES		
STUDENT HELP	6,590	6,000
PERSONAL SERVICES TOTAL	6,590	6,000
CONTRACTUAL SERVICES	630	
TRAVEL	963	
COMMODITIES	655	
EQUIPMENT	1,018	
TELECOMMUNICATIONS	192	
OPERATING BUDGET		3,500
***** TOTAL DEPARTMENT	10,048	9,500

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**COUNSELING CENTER**

**1-61200**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 COUNSELOR, UNIVERSITY COUNSELING CENTER CARA A. CERULLO	10.0	45,540	10.0	46,460
A002 COUNSELOR, UNIVERSITY COUNSELING CENTER BURT G. SORKEY	11.0	52,547	11.0	54,747
A003 DIRECTOR, UNIVERSITY COUNSELING CENTER JAMES E. DITULIO	12.0	95,568	12.0	97,476
A005 COUNSELOR, UNIVERSITY COUNSELING CENTER JOANN BLOOMBERG	10.0 50%	30,560	10.0	63,250
A006 ASSOCIATE DIRECTOR OF UNIVERSITY COUNSELING CENTER CHRISTOPHER CORBETT	12.0	72,972	12.0	74,436
A008 COUNSELOR, UNIVERSITY COUNSELING CENTER MARSHA J. DACE	10.0	43,710	10.0	45,490
A009 COUNSELOR, UNIVERSITY COUNSELING CENTER ADA M. MACIAS	11.0	67,155	11.0	68,508
A010 COUNSELOR, UNIVERSITY COUNSELING CENTER TERRI SHAFER	10.0	42,440	10.0	43,290
A011 COUNSELOR, UNIVERSITY COUNSELING CENTER AMY J. BUWICK	9.0 60%	31,093	9.0 60%	31,721
A012 COUNSELOR, UNIVERSITY COUNSELING CENTER CHRISTIE S. REYNOLDS	9.0 60%	22,739	9.0 60%	23,199
G000 GRADUATE ASSISTANT		22,632		22,632
C001 OFFICE SUPPORT SPECIALIST REBECCA A. FLOCK	12.0	25,285	12.0	25,792
C002 OFFICE MANAGER AMY R. HOWE	12.0	28,333	12.0	28,899
TOTAL ADMINISTRATIVE		504,325		548,577
TOTAL CIVIL SERVICE		53,618		54,691
STUDENT HELP				4,000
GRAD TOTAL		22,632		22,632
PERSONAL SERVICES TOTAL		580,575		629,900
CONTRACTUAL SERVICES		6,181		
TRAVEL		186		
COMMODITIES		3,501		
EQUIPMENT		3,701		
TELECOMMUNICATIONS		2,875		
OPERATING BUDGET				17,270
***** TOTAL DEPARTMENT		597,022		647,170



**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
BUDGET ALLOCATION FY2015

**DISABILITY RESOURCE CENTER**

**1-61300**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 DIRECTOR, DISABILITY SUPPORT SERVICES				
TARA BUCHANNAN	12.0	68,268	12.0	69,636
A002 SPECIALIST, LEARNING				
GRETCHEN E. STEIL WEISS	12.0	43,632	12.0	44,508
G000 GRADUATE ASSISTANT		1,727		3,742
G000-S TEACHING SUPPORT ASSISTANT		14,766		16,642
C001 OFFICE MANAGER				
ANGELA D. LAFRANCE	12.0	29,658	12.0	30,249
TOTAL ADMINISTRATIVE		111,900		114,144
TOTAL CIVIL SERVICE		29,658		30,249
EXTRA HELP AND OVERTIME		38,757		38,757
STUDENT HELP		12,200		20,210
GRAD TOTAL		16,493		20,384
PERSONAL SERVICES TOTAL		209,008		223,744
CONTRACTUAL SERVICES		34,214		
TRAVEL		373		
COMMODITIES		3,665		
EQUIPMENT		1,204		
TELECOMMUNICATIONS		2,286		
OPERATING BUDGET				9,630
***** TOTAL DEPARTMENT		250,751		233,374

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**CAREER DEVELOPMENT CENTER**

	TERM	EXPENDED FY14	TERM	<b>1-61400</b> BUDGETED FY15
PERSONAL SERVICES				
A001 DIRECTOR, PLACEMENT MARTIN J. KRAL	12.0	84,600	12.0	86,292
A002 ASSISTANT DIRECTOR, CAREER SERVICES RENEE M. SPROCK	12.0	45,468	12.0	46,380
A004 ASSISTANT DIRECTOR, CAREER SERVICES MICHELLE C. HOWE	12.0	40,368	12.0	41,172
G000 GRADUATE ASSISTANT		22,632		22,632
C002 OFFICE SUPPORT SPECIALIST CARRIE B. PETERS	12.0	25,309	12.0	26,057
TOTAL ADMINISTRATIVE		170,436		173,844
TOTAL CIVIL SERVICE		25,309		26,057
STUDENT HELP		6,752		20,500
GRAD TOTAL		22,632		22,632
PERSONAL SERVICES TOTAL		225,129		243,033
CONTRACTUAL SERVICES		5,327		
TRAVEL		737		
COMMODITIES		2,519		
EQUIPMENT		3,086		
TELECOMMUNICATIONS		1,733		
OPERATING BUDGET				14,700
***** TOTAL DEPARTMENT		238,534		257,733

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**STUDENT ASSISTANCE AND PARENT SERVICES CENTER**

**1-61500**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 DIRECTOR, STUDENT ASSISTANCE CENTER				
KAROLYNN A. HEUER	12.0	75,672	12.0	77,184
A003 ASSISTANT DIRECTOR, STUDENT ASSISTANCE CENTER				
KATHY J. MEYERS	12.0	43,776	12.0	44,652
C001 CUSTOMER SERVICE REPRESENTATIVE				
CHAD A. FREDERICK	12.0	30,610	12.0	31,225
C002 CLERK				
CRYSTAL A. KEPPEL	12.0	23,052	12.0	23,143
TOTAL ADMINISTRATIVE		119,448		121,836
TOTAL CIVIL SERVICE		53,662		54,368
STUDENT HELP		1,071		1,500
PERSONAL SERVICES TOTAL		174,181		177,704
CONTRACTUAL SERVICES		1,013		
COMMODITIES		832		
EQUIPMENT		608		
TELECOMMUNICATIONS		3,152		
OPERATING BUDGET				5,600
***** TOTAL DEPARTMENT		179,788		183,304

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**STUDENT ACTIVITIES**

	EXPENDED FY14	<b>1-62600</b> BUDGETED FY15
PERSONAL SERVICES		
STUDENT HELP	3,703	3,750
PERSONAL SERVICES TOTAL	3,703	3,750
CONTRACTUAL SERVICES	884	
TRAVEL	123	
COMMODITIES	817	
EQUIPMENT	1,591	
TELECOMMUNICATIONS	384	
OPERATING BUDGET		4,915
***** TOTAL DEPARTMENT	7,504	8,665

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**FINANCIAL AID**

**1-63000**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 DIRECTOR, FINANCIAL AID ROBERT J. ANDERSEN	12.0	104,472	12.0	106,560
A002 ASSOCIATE DIRECTOR, FINANCIAL AID MARY L. LAWSON	12.0	72,876	12.0	74,328
A004 ASSISTANT DIRECTOR, FINANCIAL AID MICHAEL L. ULMER	12.0	69,600	12.0	70,992
C001 FINANCIAL AID ADVISER COORDINATOR TERRI B. VANMEENEN-MISFELDT	12.0	25,502	12.0	29,441
C002 FINANCIAL AID ADVISER MANAGER CSE KIMBERLY A. DEVRIES	12.0	39,852	12.0	40,644
C003 FINANCIAL AID ADVISER SARA M. SWALLOW		99	12.0	26,298
	9.0	34,604		
C004 BUSINESS ADMINISTRATIVE ASSOCIATE CSE CYNTHIA K. EWALT	12.0	43,715	12.0	46,176
C005 FINANCIAL AID ADVISER JESSICA C. MOHON	12.0	27,213	12.0	27,755
C006 STAFF CLERK ELWANDA A. SCOTT	12.0	37,236	12.0	37,982
C007 FINANCIAL AID ADVISER COORDINATOR (Vacant)			12.0	32,827
	12.0	32,187		
C008 FINANCIAL AID ADVISER KAREN L. HOSTERT	12.0	25,923	12.0	26,443
C009 ADMINISTRATIVE ASSISTANT CSE PAMELA K. GRISWOLD	3.0	13,539	12.0	55,236
	7.0	37,318		
C009-P ADMINISTRATIVE ASSISTANT CSE (GEORGIA G. CASSIDY)		3,980		
C010 FINANCIAL AID ADVISER MANAGER CSE DIANA STROM	12.0	35,592	12.0	36,300
C011 FINANCIAL AID ADVISER LAUREN M. PUGH		99	12.0	26,298
	9.2	28,267		
C011-P ACCOUNTANT II CSE (BROOKE E. GRONEWOLD)		885		
C012 PROCEDURES AND SYSTEMS ANALYST II HANI M. AHMED	12.0	38,475	12.0	39,247
C013 FINANCIAL AID ADVISER MANAGER CSE ROBERTA J. SMITH	12.0	35,170	12.0	36,696
C014 FINANCIAL AID ADVISER MANAGER CSE JESSICA C. MOHON			12.0	35,736
	12.0	35,592		
C015 FINANCIAL AID ADVISER MANAGER CSE SUSIE O. BROWN			12.0	35,976
	7.5	30,743		
C015-P ACCOUNTANT II CSE (RACHEL A. SUTTON)		15,161		
C016 CHIEF CLERK KELLI R. RITTENHOUSE			12.0	25,381
	11.0	38,758		
C016-P CLERK (LINDA R. WALLER)		693		
C017 STAFF CLERK TRISH R. PURDUM	0.5	1,170	12.0	28,322
	11.0	29,598		
C017-P STAFF CLERK (DIANNA CRUM)		1,131		
C018 ACCOUNTANT II CSE JOAN M. BRENNER	12.0	47,592	12.0	48,540
C019 FINANCIAL AID ADVISER MANAGER CSE LAUREN M. HEATON	12.0	29,775	12.0	36,132

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**FINANCIAL AID**

**1-63000**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
C020 FINANCIAL AID ADVISER MANAGER				
CSE    GAYLE L. VINCENT	MOVED FROM 3-28200 C105		12.0	41,640
TOTAL ADMINISTRATIVE		246,948		251,880
TOTAL CIVIL SERVICE		689,869		713,070
EXTRA HELP AND OVERTIME		402		
STUDENT HELP		17,922		17,859
PERSONAL SERVICES TOTAL		955,140		982,809
CONTRACTUAL SERVICES		4,576		
COMMODITIES		3,545		
EQUIPMENT		361		
TELECOMMUNICATIONS		6,947		
OPERATING BUDGET				13,441
***** TOTAL DEPARTMENT		970,571		996,250

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**FINANCIAL AID-AWARDS AND GRANTS**

	EXPENDED FY14	<b>1-63100</b> BUDGETED FY15
AWARDS, GRANTS AND MATCH FUNDS	683,421	
OPERATING BUDGET		425,100
***** TOTAL DEPARTMENT	683,421	425,100

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**FINANCIAL AID-WESTERN COMMITMENT SCHOLARSHIP**

	EXPENDED FY14	<b>1-63200</b> BUDGETED FY15
AWARDS, GRANTS AND MATCH FUNDS	1,618,259	
OPERATING BUDGET		2,500,000
***** TOTAL DEPARTMENT	1,618,259	2,500,000



WESTERN ILLINOIS UNIVERSITY  
*APPROPRIATED FUNDS*  
BUDGET ALLOCATION FY2015

FINANCIAL AID-INTERNATIONAL MERIT SCHOLARSHIP

EXPENDED FY14	<b>1-63250</b> BUDGETED FY15
	60,000
	60,000

OPERATING BUDGET  
\*\*\*\*\* TOTAL DEPARTMENT

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**FINANCIAL AID-TRANSFER SCHOLARSHIP**

	EXPENDED FY14	<b>1-63300</b> BUDGETED FY15
AWARDS, GRANTS AND MATCH FUNDS	282,152	
OPERATING BUDGET		300,000
***** TOTAL DEPARTMENT	282,152	300,000

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**FINANCIAL AID-GRADUATE MERIT SCHOLARSHIP**

	EXPENDED FY14	<b>1-63350</b> BUDGETED FY15
AWARDS, GRANTS AND MATCH FUNDS	1,390	
OPERATING BUDGET		25,000
***** TOTAL DEPARTMENT	1,390	25,000

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**GWENDOLYN BROOKS CULTURAL CENTER**

**1-63400**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 DIRECTOR, GWENDOLYN BROOKS CULTURAL CENTER (Vacant)				
(BELINDA J. CARR)	11.9	61,761	12.0	56,940
A001-P DIRECTOR, GWENDOLYN BROOKS CULTURAL CENTER (BELINDA J. CARR)		37,012		
G000 GRADUATE ASSISTANT		13,753		12,576
C001 OFFICE SUPPORT SPECIALIST (CHERYL L. NELSON)	1.5	4,662		
TOTAL ADMINISTRATIVE		98,773		56,940
TOTAL CIVIL SERVICE		4,662		
STUDENT HELP		1,252		2,740
GRAD TOTAL		13,753		12,576
REIMBURSEMENT/AWARD		996		996
PERSONAL SERVICES TOTAL		119,436		73,252
CONTRACTUAL SERVICES		1,412		
TRAVEL		872		
COMMODITIES		2,577		
EQUIPMENT		570		
TELECOMMUNICATIONS		1,023		
OPERATING BUDGET				7,020
***** TOTAL DEPARTMENT		125,892		80,272

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**CASA LATINA**

	TERM	EXPENDED FY14	TERM	<b>1-63800</b> BUDGETED FY15
PERSONAL SERVICES				
A001 DIRECTOR, CASA LATINA				
GABRIEL LARA	12.0	56,940	12.0	58,080
G000 GRADUATE ASSISTANT		24,673		25,144
C001 OFFICE MANAGER				
BARBARA A. DE RENZY	1.5	4,350		
TOTAL ADMINISTRATIVE		56,940		58,080
TOTAL CIVIL SERVICE		4,350		
STUDENT HELP		1,035		1,490
GRAD TOTAL		24,673		25,144
PERSONAL SERVICES TOTAL		86,998		84,714
CONTRACTUAL SERVICES		876		
TRAVEL		153		
COMMODITIES		1,778		
EQUIPMENT		596		
TELECOMMUNICATIONS		983		
AWARDS, GRANTS AND MATCH FUNDS		10		
OPERATING BUDGET				3,600
***** TOTAL DEPARTMENT		91,397		88,314

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**SCHOLARSHIP OFFICE**

**1-76400**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 DIRECTOR, UNIVERSITY SCHOLARSHIP ACTIVITIES				
TERESA A. HARE	12.0	83,580	12.0	85,248
C001 CLIENT RELATIONS REPRESENTATIVE II				
CLARENE M. ROYER	12.0	36,018	12.0	36,741
TOTAL ADMINISTRATIVE		83,580		85,248
TOTAL CIVIL SERVICE		36,018		36,741
STUDENT HELP				5,027
PERSONAL SERVICES TOTAL		119,598		127,016
CONTRACTUAL SERVICES		3,057		
COMMODITIES		3,161		
EQUIPMENT		674		
TELECOMMUNICATIONS		546		
OPERATING BUDGET				6,056
***** TOTAL DEPARTMENT		127,037		133,072

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
BUDGET ALLOCATION FY2015

**SCHOLARSHIP OFFICE - AWARDS AND GRANTS**

	EXPENDED FY14	<b>1-76410</b> BUDGETED FY15
AWARDS, GRANTS AND MATCH FUNDS	106,730	
OPERATING BUDGET		140,000
***** TOTAL DEPARTMENT	106,730	140,000

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**INTERCOLLEGIATE ATHLETICS**

**1-76600**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 DIRECTOR OF INTERCOLLEGIATE ATHLETICS JAMES T. BELL	10.6	124,746	12.0	142,800
A001-A INTERIM DIRECTOR OF INTERCOLLEGIATE ATHLETICS LISA A. MELZ-JENNINGS	1.3	11,411		
A002 COORDINATOR, COMPLIANCE JEWELL Y. GIBBES	12.0	30,756	12.0	35,700
A003 ASSOC DIRECTOR OF ATHLETICS FOR STDNT-ATHLETE SERV MATT TANNEY	12.0	82,800	12.0	84,456
A004 ASSISTANT ATHLETICS DIRECTOR, DEVELOP/PROMOTIONS MICHAEL JONES	8.5	39,344	12.0	56,100
A005 ASSISTANT SPORTS INFORMATION DIRECTOR KYLE A. BRADT	MOVED FROM 3-90130 A001		12.0	35,208
A101 DIRECTOR, GOLF OPERATIONS MEL B. BLASI (426000)	12.0 27%	19,302	12.0 27%	19,690
A102 ASSISTANT DIRECTOR, GOLF OPERATIONS LIA B. LUKKARINEN (426000)	12.0 27%	11,691	12.0 27%	11,924
F001 HEAD FOOTBALL COACH ROBERT B. NIELSON	12.0	203,633	12.0	206,892
F002 ASSISTANT FOOTBALL COACH TYLER S. YELK	12.0	60,024	12.0	60,724
F003 ASSISTANT FOOTBALL COACH THEODORE F. SCHLAFKE	12.0	57,948	12.0	58,627
F004 ASSISTANT FOOTBALL COACH ATIBA C. BRADLEY	12.0	46,572	12.0	47,118
F005 ASSISTANT FOOTBALL COACH BRIAN P. WARD	12.0	77,630	12.0	80,304
F006 ASSISTANT FOOTBALL COACH BRIAN D. MOHNSSEN (MATTHEW J. ENTZ)	5.0 6.4	25,000 41,501	12.0	60,700
F006-P ASSISTANT FOOTBALL COACH (MATTHEW J. ENTZ)		5,115		
F007 ASSISTANT FOOTBALL COACH STEVEN L. CRUTCHLEY	12.0	62,100	12.0	62,828
F008 ASSISTANT FOOTBALL COACH MARK A. WATSON JR	12.0	37,776	12.0	38,217
F009 ASSISTANT FOOTBALL COACH ARIN J. BLAZEK	12.0	59,198	12.0	61,662
F010 ASSISTANT FOOTBALL COACH ANDREW C. PREVOST	11.0	16,960	12.0	26,101
F101 MEN'S HEAD BASKETBALL COACH WILLIAM E. WRIGHT (JAMES R. MOLINARI)	2.5 9.4	26,603 123,977	12.0	127,500
F101-P MEN'S HEAD BASKETBALL COACH (JAMES R. MOLINARI)		23,603		
F102 MEN'S ASSISTANT BASKETBALL COACH DAMON M. JAMES	9.5	31,689	12.0	40,666
F103 MEN'S ASSISTANT BASKETBALL COACH WADE O. HOKENSON	12.0	57,000	12.0	57,950
F104 MEN'S ASSISTANT BASKETBALL COACH JOSHUA J. WOLFE	12.0	45,000	12.0	45,750
F105 DIRECTOR, BASKETBALL OPERATIONS DORIAN D. DUNSON II			12.0	32,004
F201 WOMEN'S HEAD BASKETBALL COACH JAMES D. GRAVINA	12.0	112,512	12.0	114,768
F202 WOMEN'S ASSISTANT BASKETBALL COACH SETH R. MINTER	12.0	53,580	12.0	54,470
F203 WOMEN'S ASSISTANT BASKETBALL COACH KIERRA MCCLEARY	12.0	39,924	12.0	40,594
F204 WOMEN'S ASSISTANT BASKETBALL COACH BAILEY N. BEALE	12.0	35,868	12.0	36,468



**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**INTERCOLLEGIATE ATHLETICS**

**1-76600**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
F301 HEAD VOLLEYBALL COACH APRIL K. HALL	12.0	58,404	12.0	59,568
F302 ASSISTANT VOLLEYBALL COACH LAURA DEBRULER	12.0	37,128	12.0	37,562
F401 HEAD SOFTBALL COACH HOLLY R. VAN VLYMEN	12.0	50,604	12.0	51,612
F402 ASSISTANT SOFTBALL COACH ELIZABETH G. GOLITKO (KEVIN P. WELCH)	12.0	36,336	12.0	30,000
F501 HEAD BASEBALL COACH RYAN BROWNLEE	12.0	55,728	12.0	56,844
F601 MEN'S HEAD SOCCER COACH (Vacant)			12.0	
ERIC P. JOHNSON	12.0	63,948		
F701 HEAD TRACK AND FIELD COACH (DAVID BEAUCHEM)	4.0	17,580		
F702 ASSISTANT TRACH AND FIELD COACH (TYLER J. LIPPERT)	4.0	13,176		
F801 WOMEN'S HEAD SOCCER COACH TED FLOGAITES	2.0	7,454		
TOTAL ADMINISTRATIVE		320,049		385,878
TOTAL FACULTY		1,583,570		1,488,929
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
RESERVE				25,193
PERSONAL SERVICES TOTAL		1,903,618		1,900,000
***** TOTAL DEPARTMENT		1,903,618		1,900,000

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**WIU QC ADMISSIONS**

**1-45100**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 ASSOCIATE DIRECTOR, STUDENT SERVICES-QC ADMISSIONS				
CURTIS M. WILLIAMS	12.0	58,848	MOVED TO 1-45400 A001	
A002 ADMISSIONS COUNSELOR				
DANA M. REQUET	10.9	33,675	12.0	42,996
A003 ADMISSIONS COUNSELOR				
EMILY D. BROOKS	12.0	37,008	12.0	37,752
A003-B ADMISSIONS COUNSELOR				
EMILY D. BROOKS		200		
A004 ASSISTANT DIRECTOR, QC GRADUATE STUDIES				
ANTOINETTE R. MURPHY	12.0	43,476	12.0	864
A005 ASSISTANT DIRECTOR, QUAD CITIES ADMISSIONS				
KASSANDRA J. DALY	MOVED FROM 1-45400 A002		12.0	58,056
C001 ADMISSIONS/RECORDS OFFICER				
LOIS A. RETHERFORD	12.0	41,258	MOVED TO 1-45000 C004	
C002 OFFICE SUPPORT ASSOCIATE				
DONNA M. SCHROEDER	12.0 75%	23,529	MOVED TO 1-45400 C004	
TOTAL ADMINISTRATIVE		173,208		139,668
TOTAL CIVIL SERVICE		64,787		
PERSONAL SERVICES TOTAL		237,995		139,668
CONTRACTUAL SERVICES		1,322		
TRAVEL		9,846		
COMMODITIES		3,162		
TELECOMMUNICATIONS		1,548		
***** TOTAL DEPARTMENT		253,875		139,668

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**WIU QC FINANCIAL AID**

**1-45110**

	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES			
C001 FINANCIAL AID ADVISER MANAGER			
CSE HEATHER CALVERT	MOVED FROM 1-45400 C002	12.0	37,200
TOTAL CIVIL SERVICE			37,200
PERSONAL SERVICES TOTAL			37,200
***** TOTAL DEPARTMENT			37,200

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**VICE PRESIDENT FOR QUAD CITIES AND PLANNING**

**1-11030**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 VICE PRESIDENT FOR QUAD CITIES AND PLANNING				
JOSEPH RIVES	12.0	172,176	12.0	175,620
TOTAL ADMINISTRATIVE		172,176		175,620
REIMBURSEMENT/AWARD		1,488		1,488
PERSONAL SERVICES TOTAL		173,664		177,108
CONTRACTUAL SERVICES		5,750		
TRAVEL		8,234		
TELECOMMUNICATIONS		237		
OPERATION OF AUTOMOTIVE EQUIPMENT		137		
OPERATING BUDGET				20,000
***** TOTAL DEPARTMENT		188,024		197,108

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**WIU QC ADMINISTRATION**

**1-45000**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 ASST TO THE VP, QUAD CITIES, PLANNING & TECHNOLOGY (Vacant)			12.0	66,300
(LINDSAY FENDER)	11.0	60,775		
A001-P ASST TO THE VP, QUAD CITIES, PLANNING & TECHNOLOGY (LINDSAY FENDER)		2,720		
A002 DIRECTOR OF MARKETING, QUAD CITIES TAMI S. SEITZ	12.0	62,328	12.0	63,576
A003 DIRECTOR, DEVELOPMENT PAUL G. PLAGENZ	2.5	13,613	12.0	64,092
(GARY N. ROWE)	6.0	37,308		
A003-P DIRECTOR, DEVELOPMENT (GARY N. ROWE)		10,043		
A004 ASSISTANT VP, QUAD CITIES CAMPUS & PLANNING KRISTI S. MINDRUP	12.0	92,604	12.0	94,452
C001 ADMINISTRATIVE AIDE MERRY C. BROWN	12.0	37,283	12.0	38,031
C002 OFFICE SUPPORT ASSISTANT (Vacant)			12.0 24%	4,811
C003 OFFICE SUPPORT ASSISTANT ELIZABETH C. ECKMAN	12.0	20,723	12.0	21,154
C004 ADMISSIONS/RECORDS OFFICER LOIS A. RETHERFORD	MOVED FROM 1-45100 C001		12.0	42,091
C005 CHIEF CLERK JEAN E. KENNEY	12.0	33,597	12.0	34,273
C007 OFFICE MANAGER ALISON K. SHOOK	12.0	29,319	12.0	29,912
C008 OFFICE SUPPORT SPECIALIST CAROL A. MARQUARDSEN			12.0	26,020
(JANET L. WILSON)	12.0	27,297		
C010 OFFICE SUPPORT SPECIALIST EMILY I. PITZ	12.0	24,269	12.0	26,298
TOTAL ADMINISTRATIVE		279,391		288,420
TOTAL CIVIL SERVICE		172,487		222,590
EXTRA HELP AND OVERTIME		85		
STUDENT HELP		24,237		25,981
RESERVE				26,643
PERSONAL SERVICES TOTAL		476,199		563,634
CONTRACTUAL SERVICES		42,041		
TRAVEL		13,193		
COMMODITIES		35,218		
EQUIPMENT		26,731		
TELECOMMUNICATIONS		20,541		
OPERATION OF AUTOMOTIVE EQUIPMENT		5,635		
OPERATING BUDGET				169,192
***** TOTAL DEPARTMENT		619,561		732,826

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
BUDGET ALLOCATION FY2015

**WIU QC RIVERFRONT BUILDING**

	EXPENDED FY14	<b>1-45050</b> BUDGETED FY15
CONTRACTUAL SERVICES	20,945	
COMMODITIES	24,092	
EQUIPMENT	19,145	
TELECOMMUNICATIONS	2,411	
***** TOTAL DEPARTMENT	66,595	

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
BUDGET ALLOCATION FY2015

**WIU QC COMMENCEMENT**

	EXPENDED FY14	<b>1-45150</b> BUDGETED FY15
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME	1,657	
PERSONAL SERVICES TOTAL	1,657	
CONTRACTUAL SERVICES	12,523	
TRAVEL	129	
COMMODITIES	609	
*****          TOTAL DEPARTMENT	14,920	

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
 BUDGET ALLOCATION FY2015

**WIU QC MARKETING**

	EXPENDED FY14	<b>1-45250</b> BUDGETED FY15
CONTRACTUAL SERVICES	134,290	
COMMODITIES	14,286	
AWARDS, GRANTS AND MATCH FUNDS	3,500	
OPERATING BUDGET		100,000
***** TOTAL DEPARTMENT	152,077	100,000



WESTERN ILLINOIS UNIVERSITY  
*APPROPRIATED FUNDS*  
BUDGET ALLOCATION FY2015

WIU QC DEVELOPMENT

	EXPENDED FY14	<b>1-45350</b> BUDGETED FY15
CONTRACTUAL SERVICES	190	
***** TOTAL DEPARTMENT	190	

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**WIU QC STUDENT SERVICES**

**1-45400**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
A001 ASSOCIATE DIRECTOR, STUDENT SERVICES-QC ADMISSIONS CURTIS M. WILLIAMS	MOVED FROM 1-45100 A001		12.0	60,024
A002 ASSISTANT DIRECTOR, QUAD CITIES ADMISSIONS KASSANDRA J. DALY	12.0	50,100	MOVED TO 1-45100 A005	
A003 ASSISTANT DIRECTOR, QUAD CITIES STUDENT SERVICES SCOTT BROUETTE	10.6	37,423	12.0	42,840
A005 ASSISTANT DIRECTOR, QUAD CITIES STUDENT SERVICES AUDREY N. ADAMSON	12.0	43,476	12.0	44,340
G000 GRADUATE ASSISTANT		6,601		12,000
C001 OFFICE SUPPORT SPECIALIST LESLIE A. MOSE	12.0	34,777	12.0	35,476
C002 FINANCIAL AID ADVISER (ALEX S. HALL)	9.0	20,241	MOVED TO 1-45110 C001	
C002-P FINANCIAL AID ADVISER (ALEX S. HALL)		831		
C004 OFFICE SUPPORT ASSOCIATE DONNA M. SCHROEDER	MOVED FROM 1-45100 C002		12.0 75%	24,104
TOTAL ADMINISTRATIVE		130,999		147,204
TOTAL CIVIL SERVICE		55,849		59,580
STUDENT HELP		11,284		15,000
GRAD TOTAL		6,601		12,000
PERSONAL SERVICES TOTAL		204,733		233,784
CONTRACTUAL SERVICES		4,450		
TRAVEL		1,279		
COMMODITIES		7,832		
EQUIPMENT		879		
OPERATING BUDGET				17,416
***** TOTAL DEPARTMENT		219,174		251,200

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
BUDGET ALLOCATION FY2015

**WIU QC OPERATIONS AND MAINTENANCE**

**1-45600**

	TERM	EXPENDED FY14	TERM	BUDGETED FY15
PERSONAL SERVICES				
C001 FACILITIES MANAGER				
CSE STEVEN M. WHAN	12.0	53,520	12.0	54,588
C002 BUILDING SERVICE WORKER				
EST MARK H. BUNCE	7.0	26,943	12.0	45,968
C002-L BUILDING SERVICE WORKER				
EST EMILY S. CARLE	2.1	7,842		
C003 BUILDING SERVICE WORKER				
EST MICHELLE L. PADILLA	12.0	45,962	12.0	46,889
C004 ASSISTANT DIRECTOR OF PHYSICAL PLANT				
CSE WILLIAM E. BREWER	12.0	104,712	12.0	106,812
C005 BUILDING SERVICE WORKER				
EST TERRY T. MITCHELL	12.0	45,786	12.0	46,889
C006 BUILDING SERVICE WORKER				
EST MICHAEL T. BULLER	12.0	45,786	12.0	46,889
C007 ASSISTANT FACILITIES MANAGER				
FLOYD J. ACKERMAN	12.0	42,644	12.0	43,501
C008 BUILDING SERVICE WORKER				
(Vacant)			12.0	45,968
C009 GROUNDS WORKER				
EST WILLIAM T. STARCEVICH			12.0	37,692
TOTAL CIVIL SERVICE		373,196		475,196
EXTRA HELP AND OVERTIME		3,420		
STUDENT HELP		13,940		12,000
RESERVE				8,800
PERSONAL SERVICES TOTAL		390,555		495,996
CONTRACTUAL SERVICES		241,117		
COMMODITIES		24,083		
EQUIPMENT		7,198		
TELECOMMUNICATIONS		1,279		
OPERATION OF AUTOMOTIVE EQUIPMENT		2,804		
OPERATING BUDGET				247,452
***** TOTAL DEPARTMENT		667,038		743,448

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
BUDGET ALLOCATION FY2015

**WIU QC UTILITIES**

	EXPENDED FY14	<b>1-45650</b> BUDGETED FY15
CONTRACTUAL SERVICES	194,580	
OPERATING BUDGET		300,000
***** TOTAL DEPARTMENT	194,580	300,000