



APPROPRIATED FUNDS BUDGET

Fiscal Year 2014

**WESTERN
ILLINOIS
UNIVERSITY**

Macomb and Quad Cities

WESTERN ILLINOIS UNIVERSITY
INTERNAL BUDGET
2013-2014

The FY2014 Appropriated Funds Internal Operating Budget has been prepared in accordance with currently approved policies and guidelines and through the cooperative efforts of department chairs, deans, directors, and vice presidents. This document lists, by budgetary unit, state appropriated amounts expended in FY2013 and amounts budgeted for expenditure in FY2014.

FY2014 budgets reflect operating budget allocations effective July 1, 2013. All salary increases approved and implemented as of September 30, 2013 are included in FY2014 individual salaries. Amounts reported as expended for FY2013 reflect actual expenditures as of June 30, 2013, including FY2013 lapse period expenditures.

Expenditures from this budget are subject to the By-Laws, Governing Policies and Regulations of the Board of Trustees of Western Illinois University, and the laws of the State of Illinois. The Budget Office is available to help answer questions, as well as assist in the interpretation of information included in this document.

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2014 INTERNAL BUDGET
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Western Illinois University
Operating Expenditures
(in thousands of \$)

Summary of Operations Costs by Source of Funds

	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014 est.</u>
General Revenue Funds	\$ 56,391.1	\$ 56,182.7	\$ 55,538.3	\$ 52,147.8	\$ 52,755.1
American Recovery and Reinvestment Act Funds	3,528.5	-	-		
Income Funds	57,529.3	60,874.9	71,496.0	71,496.0	74,844.9
Local Grants	326.1	151.9	156.7	178.2	178.2
State Grants	3,923.5	3,615.4	3,366.8	3,301.9	3,301.9
Federal Grants	23,232.5	25,902.2	28,240.3	25,077.9	25,077.9
Private Grants and Contracts	1,636.9	1,721.6	2,113.7	1,635.7	1,635.7
Auxiliary Facilities	48,098.1	48,365.9	49,185.0	52,613.5	61,986.0
Other	<u>20,437.5</u>	<u>21,527.7</u>	<u>21,507.3</u>	<u>21,820.3</u>	<u>21,820.3</u>
Total	\$ 215,103.5	\$ 218,342.3	\$ 231,604.1	\$ 228,271.3	\$ 241,600.0

Summary of Operations Costs by Function

	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014 est.</u>
Instruction	\$ 74,891.2	\$ 74,715.1	\$ 79,450.2	\$ 77,370.9	\$ 80,521.6
Organized Research	2,819.9	3,078.5	6,074.1	3,540.3	4,464.6
Public Service	14,520.8	14,244.6	14,774.0	12,694.3	13,695.3
Academic Support	8,936.4	8,228.4	8,701.9	8,925.6	8,965.0
Student Services	38,966.8	42,381.8	41,066.6	42,830.7	47,175.3
Institutional Support	8,715.9	8,983.7	9,277.7	9,473.6	9,926.9
Physical Plant	27,968.1	28,294.0	30,200.5	30,446.2	30,251.1
Independent Operations	34,165.6	34,260.0	34,943.1	38,651.4	42,121.8
CMS Group Health Insurance	2,619.7	2,648.0	2,724.2	2,735.9	2,824.8
FICA/Medicare	<u>1,499.1</u>	<u>1,508.2</u>	<u>1,564.6</u>	<u>1,602.4</u>	<u>1,653.6</u>
TOTAL	\$ 215,103.5	\$ 218,342.3	\$ 228,776.9	\$ 228,271.3	\$ 241,600.0

Summary of Operations Costs by Object of Expenditure

	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014 est.</u>
Personal Services	\$ 124,285.1	\$ 123,387.8	\$ 124,874.2	\$ 124,204.4	\$ 133,050.0
Contractual Services	39,277.4	40,157.8	44,153.6	44,154.2	45,755.0
Travel	1,734.0	1,417.0	1,645.0	1,586.6	1,300.0
Commodities	4,002.7	3,913.3	3,936.3	3,965.5	4,783.4
Equipment	3,764.5	3,905.0	9,195.9	6,817.9	5,400.0
Awards and Grants	23,599.4	27,101.0	25,261.2	26,251.5	28,000.0
Telecommunications	1,188.0	860.0	994.8	967.2	1,240.0
Operation of Auto	625.0	839.5	922.2	985.1	1,091.8
Permanent Improvements	1,048.7	560.2	3,261.9	2,464.3	1,300.0
Other	11,459.9	12,044.5	10,243.0	12,536.3	14,885.0
CMS Group Health Insurance	2,619.7	2,648.0	2,724.2	2,735.9	2,944.8
FICA/Medicare	<u>1,499.1</u>	<u>1,508.2</u>	<u>1,564.6</u>	<u>1,602.4</u>	<u>1,850.0</u>
TOTAL	\$ 215,103.5	\$ 218,342.3	\$ 228,776.9	\$ 228,271.3	\$ 241,600.0

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2013-2014 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

			FY2013 EXPENSE			FY2014 BUDGET		
			TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
PRESIDENT								
6C	2- 50130	ADA ACCOMMODATIONS	\$ 3,423	\$ -	\$ 3,423	\$ 9,506	\$ -	\$ 9,506
6E	2- 75800	ALUMNI	314,222	293,521	20,701	318,834	303,165	15,669
6A	2- 11015	BOARD OF TRUSTEES	28,278	-	28,278	29,792	-	29,792
6A	2- 50200	BUDGET OFFICE	132,875	127,781	5,094	153,631	146,112	7,519
7A	2- 11080	CAMPUS SUSTAINABILITY	3,546	-	3,546	8,134	-	8,134
6C	2- 50100	EQUAL OPPORTUNITY AND ACCESS OFFICE	229,364	209,869	19,494	274,276	234,504	39,772
6A	2- 11010	GENERAL INSTITUTIONAL EXPENSE	64,502	-	64,502	41,946	4,389	37,557
6E	2- 76000	GOVERNMENT RELATIONS	102,125	91,674	10,451	110,227	105,672	4,555
6C	2- 11020	INSTITUTIONAL MEMBERSHIPS	159,488	-	159,488	175,000	-	175,000
6A	2- 50400	INSTITUTIONAL RESEARCH & PLANNING	257,819	251,380	6,439	298,973	294,588	4,385
1F3	2- 11060	INSTITUTIONAL RESEARCH & PLANNING-NSSE	7,170	-	7,170	20,000	-	20,000
6B	2- 50300	INTERNAL AUDITING	160,330	150,876	9,454	161,451	156,156	5,295
6A	2- 11000	PRESIDENT'S OFFICE	438,334	394,869	43,465	427,907	409,909	17,998
7L	2- 11050	UNIVERSITY MASTER PLAN	3,862		3,862			
1f3	2- 11040	UNIVERSITY STRATEGIC PLAN	1,151		1,151			
6E	2- 73900	WESTERN NEWS	51,200	-	51,200	37,000	-	37,000
TOTAL - PRESIDENT			\$ 1,957,689	\$ 1,519,970	\$ 437,719	\$ 2,066,677	\$ 1,654,495	\$ 412,182
PROVOST & ACADEMIC VICE PRESIDENT								
4A	2- 14000	DEAN, COLLEGE OF ARTS & SCIENCES	\$ 647,864	\$ 589,229	\$ 58,635	\$ 706,675	\$ 619,414	\$ 87,261
1A	2- 14010	ARTS & SCIENCES, GENERAL INSTRUCTIONAL EXPENSE	298,532	188,868	109,664	329,405	200,148	129,257
1A	2- 20800	AFRICAN-AMERICAN STUDIES	459,963	445,765	14,198	476,398	471,811	4,587
1A	2- 21200	BIOLOGICAL SCIENCES	2,188,905	2,074,693	114,212	2,120,126	2,045,376	74,750
1A	2- 22000	CHEMISTRY	1,287,702	1,216,164	71,538	1,276,110	1,223,108	53,002
1A	2- 25600	ENGLISH AND JOURNALISM	3,048,623	2,970,793	77,831	3,116,732	3,086,753	29,979
1A	2- 26000	FOREIGN LANGUAGES & LITERATURES	697,207	674,078	23,129	696,275	685,775	10,500
1A	2- 22400	GEOGRAPHY	1,203,073	1,152,423	50,650	1,200,188	1,174,188	26,000
1A	2- 22800	GEOLOGY	593,919	563,719	30,200	598,185	582,326	15,859
1A	2- 25200	HISTORY	1,340,870	1,309,338	31,531	1,339,679	1,328,129	11,550
2A	2- 21210	INSTITUTE FOR ENVIRONMENTAL STUDIES	189,644	184,678	4,966	210,440	207,915	2,525
1F3	2- 21220	KIBBE LIFE SCIENCE STATION	79,833	45,959	33,874	70,839	48,362	22,477
1A	2- 21400	LABORATORY ANIMAL CARE	55,167	46,430	8,737	56,886	49,766	7,120
1A	2- 21600	MATHEMATICS	2,477,138	2,415,810	61,328	2,588,872	2,556,719	32,153
1A	2- 21700	NURSING	1,044,596	1,003,103	41,494	1,087,096	1,047,096	40,000

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2013-2014 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

			FY2013 EXPENSE			FY2014 BUDGET		
			TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
1A	2- 24800	PHILOSOPHY & RELIGIOUS STUDIES	726,656	714,096	12,560	813,381	805,936	7,445
1A	2- 23200	PHYSICS	853,877	796,430	57,447	847,061	808,454	38,607
1A	2- 24000	POLITICAL SCIENCE	1,160,600	1,123,545	37,055	1,087,856	1,070,286	17,570
1A	2- 23600	PSYCHOLOGY	2,363,387	2,289,979	73,408	2,365,201	2,325,549	39,652
1A	2- 24400	SOCIOLOGY AND ANTHROPOLOGY	1,584,831	1,547,195	37,636	1,629,004	1,614,291	14,713
3C	2- 24200	WESTERN SURVEY RESEARCH CENTER	3,197	-	3,197	11,202	7,958	3,244
1A	2- 24500	WOMEN'S STUDIES	370,790	363,405	7,385	378,609	374,698	3,911
		TOTAL - COLLEGE OF ARTS & SCIENCES	\$ 22,676,374	\$ 21,715,700	\$ 960,674	\$ 23,006,220	\$ 22,334,058	\$ 672,162
4A	2- 14500	DEAN, COLLEGE OF BUSINESS & TECHNOLOGY	\$ 675,720	\$ 625,400	\$ 50,320	\$ 624,886	\$ 599,693	\$ 25,193
1A	2- 14510	BUSINESS & TECHNOLOGY, GENERAL INSTRUCTIONAL EXPENSE	87,870	938	86,932	80,320	21,500	58,820
1A	2- 28400	ACCOUNTING AND FINANCE	1,759,673	1,716,368	43,305	1,795,995	1,774,659	21,336
1A	2- 20000	AGRICULTURE	1,292,211	1,259,255	32,957	1,280,792	1,256,610	24,182
3B	2- 20400	AGRICULTURE - FARM	208,084	197,609	10,475	206,876	198,497	8,379
1F3	2- 28300	BUSINESS ADVISING CENTER	414,686	402,770	11,916	445,487	437,914	7,573
6E	2- 30210	CENTER FOR ECONOMIC EDUCATION	3,991	-	3,991	1,908	-	1,908
1A	2- 28600	COMPUTER SCIENCES	1,948,293	1,911,302	36,990	1,946,276	1,912,538	33,738
1A	2- 30200	ECONOMICS AND DECISION SCIENCES	1,335,917	1,297,810	38,107	1,331,180	1,311,521	19,659
1A	2- 33800	ENGINEERING TECHNOLOGY	1,181,234	1,134,995	46,239	1,171,991	1,146,355	25,636
1A	2- 29000	MANAGEMENT AND MARKETING	2,539,441	2,480,849	58,592	2,413,674	2,376,874	36,800
		TOTAL - COLLEGE OF BUSINESS & TECHNOLOGY	\$ 11,447,120	\$ 11,027,295	\$ 419,825	\$ 11,299,385	\$ 11,036,161	\$ 263,224
4A	2- 15000	DEAN, COLLEGE OF EDUCATION AND HUMAN SERVICES	\$ 711,924	\$ 671,192	\$ 40,732	\$ 819,150	\$ 792,850	\$ 26,300
1A	2- 15010	EDUCATION AND HUMAN SERVICES, GENERAL INSTRUCTIONAL EXP	166,852	3,772	163,080	180,945	26,900	154,045
1A	2- 34210	ATHLETIC TRAINING	3,357	-	3,357	2,028	-	2,028
3C	2- 32800	CENTER FOR BEST PRACTICES IN EARLY CHILDHOOD EDUCATION	53,388	53,388	-	55,260	55,260	-
1F3	2- 30600	CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS	1,176,200	1,035,723	140,478	1,275,275	1,133,587	141,688
1A	2- 32600	CURRICULUM & INSTRUCTION	1,845,277	1,796,565	48,713	1,918,341	1,887,154	31,187
1A	2- 33400	DIETETICS, FASHION MERCHANDISING, AND HOSPITALITY	975,766	949,403	26,363	957,959	939,398	18,561
1E	2- 15030	EDUCATION AND HUMAN SERVICES MARKETING	16,913	810	16,103	972	972	-
1A	2- 32200	EDUCATIONAL AND INTERDISCIPLINARY STUDIES	1,496,882	1,464,358	32,524	1,240,134	1,228,464	11,670
1A	2- 33000	EDUCATIONAL LEADERSHIP	473,378	425,626	47,752	555,175	535,577	19,598
1A	2- 34600	HEALTH SCIENCES	1,244,005	1,219,527	24,478	1,276,735	1,262,917	13,818
1A	2- 31800	INSTRUCTIONAL DESIGN & TECHNOLOGY	813,768	789,956	23,812	870,298	852,163	18,135
1A	2- 35200	KINESIOLOGY	1,898,132	1,853,615	44,517	1,880,283	1,852,401	27,882
1A	2- 36200	LAW ENFORCEMENT & JUSTICE ADMINISTRATION	2,050,243	2,007,796	42,448	2,020,413	1,993,731	26,682
1F3	2- 75200	MATH & SCIENCE DISTANCE LEARNING	295,187	257,978	37,209	301,463	268,939	32,524

WESTERN ILLINOIS UNIVERSITY
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			FY2013 EXPENSE			FY2014 BUDGET		
			TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
1A	2- 35800	MILITARY SCIENCE	40,323	28,448	11,875	39,350	31,268	8,082
1A	2- 35000	RECREATION, PARK AND TOURISM ADMINISTRATION	1,214,045	1,182,487	31,558	1,266,653	1,249,592	17,061
1A	2- 24410	SOCIAL WORK	507,258	483,976	23,282	497,969	486,272	11,697
		TOTAL - COLLEGE OF EDUCATION & HUMAN SERVICES	\$ 14,982,899	\$ 14,224,620	\$ 758,279	\$ 15,158,403	\$ 14,597,445	\$ 560,958
4A	2- 15500	DEAN, FINE ARTS AND COMMUNICATION	\$ 684,392	\$ 609,225	\$ 75,167	\$ 657,900	\$ 638,700	\$ 19,200
1A	2- 15510	FINE ARTS AND COMMUNICATION, GENERAL INSTRUCTIONAL EXP	19,040	1,250	17,790	164,831	54,250	110,581
1A	2- 27200	ART	1,483,393	1,398,877	84,516	1,508,557	1,465,407	43,150
1F1	2- 27210	ART GALLERY	72,154	57,167	14,988	69,438	61,438	8,000
1A	2- 26300	BROADCASTING	764,230	708,600	55,630	695,213	657,293	37,920
1A	2- 26400	COMMUNICATION	1,309,772	1,271,225	38,546	1,269,343	1,251,718	17,625
1A	2- 26500	COMMUNICATION SCIENCES & DISORDERS	732,419	715,476	16,943	806,674	796,121	10,553
3D	2- 74600	EDUCATIONAL/PUBLIC SERVICE RADIO	432,558	432,142	416	456,620	456,204	416
1A	2- 27600	MUSIC	3,777,856	3,681,474	96,382	3,894,045	3,842,425	51,620
1A	2- 28000	THEATRE AND DANCE	1,620,367	1,555,614	64,753	1,491,285	1,461,585	29,700
3D	2- 74800	WIUM SUBCARRIER	77,076	77,076	-	79,776	79,776	-
		TOTAL - COLLEGE OF FINE ARTS & COMMUNICATION	\$ 10,973,256	\$ 10,508,126	\$ 465,130	\$ 11,093,682	\$ 10,764,917	\$ 328,765
6E	2- 40200	DEVELOPMENT - HONORS / INTERNATIONAL STUDIES / LIBRARY	\$ 58,641	\$ 51,252	\$ 7,389	\$ 60,072	\$ 53,040	\$ 7,032
4B	2- 40000	LIBRARIES	3,319,868	3,116,032	203,836	3,461,504	3,297,504	164,000
4B	2- 40100	LIBRARIES-MATERIALS & PERIODICALS	1,505,296	-	1,505,296	1,245,826	-	1,245,826
		TOTAL - LIBRARIES	\$ 4,883,805	\$ 3,167,284	\$ 1,716,521	\$ 4,767,402	\$ 3,350,544	\$ 1,416,858
1A	2- 48100	COUNSELOR EDUCATION	\$ 503,406	\$ 487,899	\$ 15,507	\$ 497,430	\$ 488,406	\$ 9,024
1A	2- 46000	WIU - QC ARTS & SCIENCES	576,696	576,696	-	515,835	515,835	-
1A	2- 47000	WIU - QC BUSINESS & TECHNOLOGY	1,498,526	1,498,526	-	1,499,391	1,499,391	-
1A	2- 48000	WIU - QC EDUCATION & HUMAN SERVICES	1,726,464	1,725,074	1,389	1,631,616	1,628,616	3,000
1A	2- 47100	WIU - QC ENGINEERING	560,393	505,977	54,416	637,042	605,178	31,864
1A	2- 49000	WIU - QC FINE ARTS & COMMUNICATION	128,270	128,270	-	130,653	130,653	-
4B	2- 45500	WIU - QC LIBRARY	121,557	121,557	-	125,879	125,879	-
1A	2- 49100	WIU - QC MUSEUM STUDIES	99,979	95,615	4,364	159,612	157,612	2,000
		TOTAL - WESTERN ILLINOIS UNIVERSITY QUAD CITIES	\$ 5,215,290	\$ 5,139,614	\$ 75,676	\$ 5,197,458	\$ 5,151,570	\$ 45,888
1F3	2- 41100	CENTER FOR INTERNATIONAL STUDIES	\$ 588,285	\$ 509,824	\$ 78,461	\$ 579,752	\$ 535,497	\$ 44,255
3B	2- 45700	CONFERENCES & NON-CREDIT PROGRAMS	142,438	136,870	5,568	151,672	147,241	4,431
1F3	2- 45800	DISTANCE EDUCATION SUPPORT	528,462	499,223	29,239	560,922	544,184	16,738
1A	2- 45900	OFF-CAMPUS INSTRUCTION STIPENDS	99,491	23,310	76,181	95,000	25,000	70,000

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			FY2013 EXPENSE			FY2014 BUDGET		
			TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
1A	2- 11570	ONLINE DEVELOPMENT AND COURSE OFFERINGS	811,451	485,862	325,589	615,000	350,000	265,000
		TOTAL - DISTANCE LEARNING, INT'L STUDIES AND OUTREACH	\$ 2,170,127	\$ 1,655,090	\$ 515,037	\$ 2,002,346	\$ 1,601,922	\$ 400,424
1F2	2- 73200	TECHNOLOGY INFRASTRUCTURE SUPPORT SERVICES	\$ 2,224,239	\$ 1,099,832	\$ 1,124,407	\$ 1,388,992	\$ 1,388,992	\$ -
6C	2- 11070	TECHNOLOGY SECURITY	112,471	99,816	12,655	116,308	103,308	13,000
6C	2- 73400	TECHNOLOGY UTILITIES	-	-	-	53,393	-	53,393
6C	2- 72900	UNIVERSITY TECHNOLOGY	93,913	93,750	163	635,157	166,550	468,607
1F2	2- 75300	UNIVERSITY TECHNOLOGY USS	977,181	970,849	6,332	1,005,486	1,005,486	-
		TOTAL - UNIVERSITY TECHNOLOGY	\$ 3,407,804	\$ 2,264,247	\$ 1,143,557	\$ 3,199,336	\$ 2,664,336	\$ 535,000
6A	2- 11500	PROVOST & ACADEMIC VICE PRESIDENT	\$ 951,957	\$ 919,458	\$ 32,499	\$ 969,615	\$ 957,615	\$ 12,000
1A	2- 11510	GENERAL INSTRUCTIONAL EXPENSE	192,023	59,861	132,162	845,822	604,600	241,222
1A	2- 11510	GENERAL INSTRUCTIONAL EXPENSE RESERVE FOR SUMMER	-	-	-	690,000	690,000	-
A	2- 44600	ADVISING & ACADEMIC SERVICES CENTER	857,500	817,738	39,762	874,754	854,549	20,205
1F3	2- 43000	CENTENNIAL HONORS COLLEGE	340,881	312,240	28,641	373,725	354,513	19,212
1F3	2- 43400	CENTER FOR INNOVATION IN TEACHING & RESEARCH	343,027	284,660	58,367	387,259	296,008	91,251
5A	2- 11520	COMMENCEMENT	49,772	14,780	34,992	52,000	-	52,000
5A	2- 11580	CONVOCATION, NEW STUDENT	19,900	497	19,403	16,500	-	16,500
3C	2- 72500	ENTREPRENEURSHIP AND TECHNOLOGY	21,666	-	21,666	40,000	-	40,000
3C	2- 50650	EXPANDING CULTURAL DIVERSITY IN THE CLASSROOM	34,088	6,775	27,313	25,250	9,250	16,000
1F3	2- 43800	FACULTY SENATE	42,750	38,891	3,859	43,615	40,115	3,500
1E	2- 11560	FALL ORIENTATION - ACADEMIC AFFAIRS	3,400	3,400	-	5,700	5,700	-
1F3	2- 11540	FRESHMAN FIRST YEAR EXPERIENCE	158,243	112,003	46,240	268,888	242,888	26,000
4A	2- 16500	GRADUATE STUDIES	290,185	260,254	29,931	317,722	283,039	34,683
A	2- 30240	INSTITUTE FOR RURAL AFFAIRS	1,605,492	1,571,468	34,023	1,719,023	1,674,382	44,641
2B	2- 11600	QC MANUFACTURING LAB	-	-	-	600,000	428,562	171,438
3C	2- 30300	REGIONAL DEVELOPMENT	18,465	18,465	-	-	-	-
1E	2- 41000	REGISTRAR	792,321	712,841	79,481	855,331	777,765	77,566
2D	2- 41600	SPONSORED PROJECTS	270,556	263,244	7,312	317,123	317,123	-
1E	2- 11550	STUDENT ORIENTATION - ACADEMIC AFFAIRS	4,918	-	4,918	5,500	-	5,500
1E	2- 11530	UNDERGRADUATE CATALOG	10,396	-	10,396	18,000	-	18,000
		TOTAL - PROVOST OTHER	\$ 6,007,537	\$ 5,396,574	\$ 610,963	\$ 8,425,827	\$ 7,536,109	\$ 889,718
		TOTAL - PROVOST	\$ 81,764,211	\$ 75,098,549	\$ 6,665,663	\$ 84,150,059	\$ 79,037,062	\$ 5,112,997

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			FY2013 EXPENSE			FY2014 BUDGET			
			TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING	
VICE PRESIDENT FOR ADMINISTRATIVE SERVICES									
6A	2-	12000	VP FOR ADMINISTRATIVE SERVICES	\$ 300,584	\$ 291,147	\$ 9,437	\$ 336,261	\$ 310,661	\$ 25,600
6C	2-	12010	GENERAL ADMINISTRATIVE	85,983	22,499	63,484	489,462	359,462	130,000
A	2-	73000	ADMINISTRATIVE INFORMATION MANAGEMENT SYSTEMS	1,830,287	1,201,360	628,927	1,879,980	1,289,980	590,000
7H	2-	12060	EMERGENCY PREPAREDNESS	7,751	-	7,751	10,000	-	10,000
6C	2-	52400	HUMAN RESOURCES	624,974	563,344	61,630	616,190	571,690	44,500
6C	2-	52450	HUMAN RESOURCES TRAINING & DEVELOPMENT	19,849	9,044	10,805	20,544	10,544	10,000
6C	2-	91300	ILLINOIS DEPARTMENT OF EMPLOYMENT SECURITY	22,845	-	22,845	30,000	-	30,000
6A	2-	12030	INSURANCE	207,039	-	207,039	180,000	-	180,000
6A	2-	12050	LEGAL SERVICES	146,565	-	146,565	135,000	-	135,000
6C	2-	71400	MAIL SERVICES	282,773	228,037	54,736	241,076	200,076	41,000
7H	2-	70000	PUBLIC SAFETY	1,252,542	1,114,067	138,475	1,218,654	1,135,154	83,500
6C	2-	12040	RISK MANAGEMENT	37,666	16,417	21,249	10,000	-	10,000
			TOTAL - ADMINISTRATIVE OTHER	\$ 4,818,858	\$ 3,445,914	\$ 1,372,944	\$ 5,167,167	\$ 3,877,567	\$ 1,289,600
6B	2-	51200	ACCOUNTING OFFICE	\$ 390,542	\$ 347,440	\$ 43,102	\$ 401,105	\$ 387,105	\$ 14,000
6B	2-	51700	BILLING & RECEIVABLES	228,813	161,437	67,376	209,083	149,083	60,000
6B	2-	51000	BUSINESS SERVICES	281,941	188,434	93,507	282,904	182,904	100,000
9	2-	91150	FEDERAL INSURANCE COMPENSATION ACT (FICA)	1,300,924	-	1,300,924	1,325,000	-	1,325,000
6B	2-	51400	PAYROLL OFFICE	146,940	129,802	17,138	150,123	139,123	11,000
6C	2-	51800	PURCHASING OFFICE	261,878	235,986	25,892	282,196	262,196	20,000
			TOTAL - BUSINESS	\$ 2,611,038	\$ 1,063,099	\$ 1,547,939	\$ 2,650,411	\$ 1,120,411	\$ 1,530,000
7C	2-	80200	BUILDING MAINTENANCE	\$ 951,877	\$ 908,892	\$ 42,985	\$ 1,099,226	\$ 802,902	\$ 296,324
7C	2-	80300	BUILDING MECHANICAL MAINTENANCE	1,304,335	1,234,386	69,949	1,782,486	1,282,486	500,000
7B	2-	80100	BUILDING SERVICES	3,459,919	3,182,386	277,533	3,507,873	3,314,873	193,000
7g	2-	80590	CHILLER RENTAL AND REPLACEMENTS	268,531	-	268,531	-	-	-
7L	2-	81150	ENVIRONMENTAL HEALTH, SAFETY AND SUSTAINABILITY	28,480	-	28,480	58,000	-	58,000
7A	2-	80000	FACILITIES MANAGEMENT	415,171	332,410	82,761	581,670	471,470	110,200
7L	2-	80900	FACILITIES MANAGEMENT STORES	163,199	134,406	28,793	113,975	101,975	12,000
7G	2-	80500	FACILITIES PLANNING & CONSTRUCTION	1,878,283	387,850	1,490,433	341,440	301,440	40,000
7I	2-	81000	FIRE PROTECTION	125,000	-	125,000	125,000	-	125,000
7F	2-	80800	HEATING PLANT	276,958	236,909	40,049	428,987	271,687	157,300
7D	2-	80600	LANDSCAPE MAINTENANCE	851,493	528,082	323,411	790,133	568,133	222,000
7G	2-	80400	PERMANENT IMPROVEMENTS	-	-	-	55,000	-	55,000

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			FY2013 EXPENSE			FY2014 BUDGET		
			TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
7G	2-	80550	PERMANENT IMPROVEMENTS-CAMPUS DEPARTMENTS	794,501	-	794,501	-	-
7E1	2-	80700	UTILITIES PURCHASED	3,698,950	-	3,698,950	5,134,200	5,134,200
			TOTAL - PHYSICAL PLANT	\$ 14,216,695	\$ 6,945,320	\$ 7,271,375	\$ 14,017,990	\$ 7,114,966
			TOTAL - ADMINISTRATIVE SERVICES	\$ 21,646,590	\$ 11,454,333	\$ 10,192,257	\$ 21,835,568	\$ 12,112,944
								\$ 9,722,624

VICE PRESIDENT FOR ADVANCEMENT & PUBLIC SERVICES

6A	2-	13000	VP FOR ADVANCEMENT & PUBLIC SERVICES	\$ 255,245	\$ 253,691	\$ 1,554	\$ 275,376	\$ 265,376	\$ 10,000
6E	2-	13010	GENERAL ADVANCEMENT & PUBLIC SERVICES	104,650	-	104,650	29,740	14,229	15,511
6E	2-	13040	CAPITAL CAMPAIGN	65,648	4,106	61,542	79,544	7,544	72,000
6E	2-	76200	DEVELOPMENT OFFICE	465,397	409,081	56,317	510,633	484,931	25,702
A	2-	75350	TELEVISION SERVICES	760,057	635,193	124,864	782,309	657,309	125,000
A	2-	13030	UNIVERSITY MARKETING	328,134	-	328,134	165,000	-	165,000
6E	2-	75400	UNIVERSITY RELATIONS	524,635	496,367	28,269	551,602	522,351	29,251
1F1	2-	74200	VISUAL PRODUCTION CENTER	252,908	240,617	12,290	264,094	251,757	12,337
			TOTAL - ADVANCEMENT & PUBLIC SERVICES	\$ 2,756,674	\$ 2,039,055	\$ 717,619	\$ 2,658,298	\$ 2,203,497	\$ 454,801

VICE PRESIDENT FOR STUDENT SERVICES

5G	2-	12500	VP FOR STUDENT SERVICES	\$ 310,352	\$ 290,170	\$ 20,182	\$ 311,837	\$ 295,837	\$ 16,000
5G	2-	12510	GENERAL STUDENT SERVICES	113,867	10,233	103,634	101,401	22,023	79,378
1E	2-	17000	ADMISSIONS	1,433,681	1,053,345	380,336	1,489,817	1,181,912	307,905
5G	2-	12600	ASSOCIATE VICE PRESIDENT FOR STUDENT SERVICES	12,565	10,221	2,344	12,564	10,064	2,500
5C	2-	61400	CAREER DEVELOPMENT CENTER	227,300	216,085	11,215	253,818	239,118	14,700
5A	2-	63800	CASA LATINA	107,477	103,360	4,118	91,525	87,925	3,600
5C	2-	61200	COUNSELING CENTER	580,529	561,550	18,979	601,849	584,579	17,270
5C	2-	61300	DISABILITY RESOURCE CENTER	210,554	176,333	34,221	230,540	220,910	9,630
5G	2-	12800	ELECTRONIC STUDENT SERVICES	245,325	227,597	17,728	266,526	248,756	17,770
1E	2-	61060	FALL ORIENTATION - STUDENT SERVICES	15,293	-	15,293	40,000	-	40,000
5D	2-	63000	FINANCIAL AID	917,173	892,529	24,644	981,512	968,071	13,441
5E	2-	63100	FINANCIAL AID AWARDS & GRANTS	511,175	-	511,175	383,100	-	383,100
5E	2-	63300	FINANCIAL AID TRANSFER SCHOLARSHIP	-	-	-	300,000	-	300,000
5E	2-	63200	FINANCIAL AID WESTERN COMMITMENT SCHOLARSHIP	846,927	-	846,927	1,675,000	-	1,675,000
5A	2-	63400	GWENDOLYN BROOKS CULTURAL CENTER	117,640	110,921	6,719	90,154	83,134	7,020
5F	2-	76600	INTERCOLLEGIATE ATHLETICS	1,901,729	1,901,729	-	1,867,437	1,867,437	-
1F3	2-	41760	LEARNING TO LEAD	81,739	39,972	41,767	41,376	41,376	-

WESTERN ILLINOIS UNIVERSITY
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			FY2013 EXPENSE			FY2014 BUDGET		
			TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
5E	2- 51100	MATCHING FUNDS	209,682	-	209,682	229,500	-	229,500
5D	2- 76400	SCHOLARSHIP OFFICE	127,277	121,497	5,780	130,682	124,626	6,056
5E	2- 76410	SCHOLARSHIP OFFICE - AWARDS & GRANTS	130,152	-	130,152	150,000	-	150,000
5A	2- 62600	STUDENT ACTIVITIES	6,179	3,822	2,357	8,665	3,750	4,915
5G	2- 61500	STUDENT ASSISTANCE AND PARENT SERVICES CENTER	169,456	163,182	6,274	180,211	174,611	5,600
5C	2- 61000	STUDENT DEVELOPMENT & ORIENTATION	216,425	208,060	8,365	235,489	228,839	6,650
5C	2- 61100	STUDENT JUDICIAL PROGRAMS	11,055	8,186	2,870	9,500	6,000	3,500
1E	2- 61050	SUMMER ORIENTATION - STUDENT SERVICES	162,975	33,003	129,972	167,394	30,000	137,394
3C	2- 43200	WOMEN'S CENTER	116,024	108,528	7,496	119,787	112,299	7,488
TOTAL - STUDENT SERVICES			\$ 8,782,553	\$ 6,240,324	\$ 2,542,229	\$ 9,969,684	\$ 6,531,267	\$ 3,438,417

VICE PRESIDENT FOR QUAD CITIES & PLANNING

6C	2- 11030	VP FOR QUAD CITIES & PLANNING	\$ 192,195	\$ 167,844	\$ 24,351	\$ 193,664	\$ 173,664	\$ 20,000
1F3	2- 45200	WIU - QC ACADEMIC ADVISING	211,763	207,053	4,710	214,405	210,840	3,565
4A	2- 45000	WIU - QC ADMINISTRATION	686,084	462,599	223,485	707,575	538,383	169,192
1E	2- 45100	WIU - QC ADMISSIONS	225,463	201,921	23,542	248,750	238,750	10,000
5A	2- 45150	WIU - QC COMMENCEMENT	14,520	1,445	13,075	-	-	-
6E	2- 45350	WIU - QC DEVELOPMENT	1,038	-	1,038	-	-	-
A	2- 45250	WIU - QC MARKETING	108,148	-	108,148	5,000	-	5,000
7C	2- 45600	WIU - QC OPERATIONS & MAINTENANCE	715,250	345,238	370,012	663,218	405,550	257,668
5A	2- 45400	WIU - QC STUDENT SERVICES	187,692	161,061	26,631	241,862	224,446	17,416
1F2	2- 45300	WIU - QC TECHNOLOGICAL SERVICES	364,357	229,755	134,602	346,644	238,644	108,000
6C	2- 45310	WIU - QC TECHNOLOGY UTILITIES	-	-	-	64,344	-	64,344
7E1	2- 45650	WIU - QC UTILITIES	169,418	-	169,418	200,000	-	200,000
TOTAL - QUAD CITIES & PLANNING			\$ 2,875,928	\$ 1,776,916	\$ 1,099,012	\$ 2,885,462	\$ 2,030,277	\$ 855,185

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2013-2014 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

			FY2013 EXPENSE			FY2014 BUDGET		
			TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
CENTRALLY HELD FUNDS								
2- 90000	CONTINGENCY RESERVE		\$ -	\$ -	\$ -	\$ 1,189,452	\$ 230,458	\$ 958,994
2- 90000	RESERVE FOR SICK LEAVE PAYOUTS		-	-	-	1,000,000	1,000,000	-
2- 91100	CMS GROUP INSURANCE		1,744,800	-	1,744,800	1,744,800	-	1,744,800
2- 91200	RETIREMENT		15,534	-	15,534	100,000	-	100,000
	TOTAL - CENTRALLY HELD FUNDS		\$ 1,760,334	\$ -	\$ 1,760,334	\$ 4,034,252	\$ 1,230,458	\$ 2,803,794
TOTAL - UNIVERSITY			\$ 121,543,983	\$ 98,129,146	\$ 23,414,837	\$ 127,600,000	\$ 104,800,000	\$ 22,800,000
GENERAL REVENUE FUND								
EDUCATIONAL ASSISTANCE FUND			\$ 52,147,800			\$ 52,755,100		
INCOME FUND			\$ 69,396,183			\$ 74,844,900		

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

UNIVERSITY CONTINGENCY RESERVE

EXPENDED
FY13

2-90000
BUDGETED
FY14

PERSONAL SERVICES

RESERVE

1,230,458

PERSONAL SERVICES TOTAL

1,230,458

OPERATING BUDGET

958,994

***** TOTAL DEPARTMENT

2,189,452

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

CMS GROUP INSURANCE

EXPENDED
FY13

2-91100
BUDGETED
FY14

GROUP INSURANCE

1,744,800

OPERATING BUDGET

1,744,800

***** TOTAL DEPARTMENT

1,744,800

1,744,800

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

RETIREMENT

EXPENDED
FY13

2-91200
BUDGETED
FY14

RETIREMENT CONTRIBUTIONS

15,534

OPERATING BUDGET

100,000

***** TOTAL DEPARTMENT

15,534

100,000

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2014

APPROPRIATED FUNDS TOTAL

	EXPENDED FY13	BUDGETED FY14
TOTAL ADMINISTRATIVE	22,168,416	23,447,633
TOTAL FACULTY	49,372,165	51,014,924
TOTAL CIVIL SERVICE	20,959,527	22,460,144
DIFFERENTIAL/OTHER	459,712	152,194
STUDENT HELP	1,114,031	1,118,452
GRAD TOTAL	2,390,783	2,588,736
ESTIMATE FOR SUMMER SCHOOL	1,639,524	835,204
REIMBURSEMENT/AWARD	24,988	35,108
RESERVE		3,147,605
PERSONAL SERVICES TOTAL	98,129,146	104,800,000
RETIREMENT CONTRIBUTIONS	38,379	
FICA	1,300,925	
GROUP INSURANCE	1,744,800	
CONTRACTUAL SERVICES	10,789,433	
TRAVEL	866,764	
COMMODITIES	1,514,952	
EQUIPMENT	2,325,593	
LIBRARY BOOKS	1,517,339	
TELECOMMUNICATIONS	503,549	
OPERATION OF AUTOMOTIVE EQUIPMENT	287,679	
AWARDS, GRANTS AND MATCH FUNDS	1,762,247	
PERMANENT IMPROVEMENTS	763,174	
OPERATING BUDGET		22,800,000
***** TOTAL REQUEST *****	121,543,980	127,600,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

PRESIDENT'S OFFICE

		EXPENDED		2-11000
	TERM	FY13	TERM	BUDGETED
				FY14
PERSONAL SERVICES				
A001 PRESIDENT				
JACKIE THOMAS	12.0	256,260	12.0	265,224
C001 BUSINESS ADMINISTRATIVE ASSOCIATE				
CSE KERRY L. MCBRIDE	12.0	55,066	12.0	56,844
C002 OFFICE SUPPORT SPECIALIST				
CHRISTINA M. REED	12.0	24,781	12.0	25,744
C003 ADMINISTRATIVE AIDE				
PAULA J. RHODES	12.0	34,655	12.0	36,007
C004 OFFICE SUPPORT SPECIALIST				
MARGARITTA M. FIELDS	12.0	23,303	12.0	25,286
TOTAL ADMINISTRATIVE		256,260		265,224
TOTAL CIVIL SERVICE		137,805		143,881
REIMBURSEMENT/AWARD		804		804
PERSONAL SERVICES TOTAL		394,869		409,909
CONTRACTUAL SERVICES		4,751		
TRAVEL		10,519		
COMMODITIES		905		
TELECOMMUNICATIONS		1,663		
AWARDS, GRANTS AND MATCH FUNDS		25,625		
OPERATING BUDGET				17,998
***** TOTAL DEPARTMENT		438,334		427,907

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2014

GENERAL INSTITUTIONAL EXPENSE

	EXPENDED FY13	2-11010 BUDGETED FY14
PERSONAL SERVICES		
RESERVE		4,389
PERSONAL SERVICES TOTAL		4,389
CONTRACTUAL SERVICES	32,247	
TRAVEL	9,327	
COMMODITIES	5,290	
EQUIPMENT	4,093	
TELECOMMUNICATIONS		
AWARDS, GRANTS AND MATCH FUNDS	13,542	
OPERATING BUDGET		37,557
***** TOTAL DEPARTMENT	64,502	41,946

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2014

BOARD OF TRUSTEES

	EXPENDED FY13	2-11015 BUDGETED FY14
CONTRACTUAL SERVICES	13,170	
TRAVEL	9,924	
COMMODITIES	5,000	
TELECOMMUNICATIONS	182	
OPERATING BUDGET		29,792
***** TOTAL DEPARTMENT	28,278	29,792

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2014

INSTITUTIONAL MEMBERSHIPS

	EXPENDED FY13	2-11020 BUDGETED FY14
CONTRACTUAL SERVICES	159,488	
OPERATING BUDGET		175,000
***** TOTAL DEPARTMENT	159,488	175,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

UNIVERSITY STRATEGIC PLAN

	EXPENDED FY13	2-11040 BUDGETED FY14
CONTRACTUAL SERVICES	815	
COMMODITIES	335	
OPERATING BUDGET		
***** TOTAL DEPARTMENT	1,151	

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

UNIVERSITY MASTER PLAN

	EXPENDED FY13	2-11050 BUDGETED FY14
CONTRACTUAL SERVICES	234	
TRAVEL	1,827	
COMMODITIES	1,799	
OPERATING BUDGET		
***** TOTAL DEPARTMENT	3,862	

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2014

INSTITUTIONAL RESEARCH & PLANNING-NSSE

	EXPENDED FY13	2-11060 BUDGETED FY14
CONTRACTUAL SERVICES	6,365	
COMMODITIES	805	
OPERATING BUDGET		20,000
***** TOTAL DEPARTMENT	7,170	20,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

CAMPUS SUSTAINABILITY

	EXPENDED FY13	2-11080 BUDGETED FY14
CONTRACTUAL SERVICES	2,976	
TRAVEL	101	
COMMODITIES	468	
OPERATING BUDGET		8,134
***** TOTAL DEPARTMENT	3,546	8,134

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

EQUAL OPPORTUNITY AND ACCESS OFFICE

	TERM	EXPENDED FY13	TERM	2-50100 BUDGETED FY14
PERSONAL SERVICES				
A001 DIRECTOR, EQUAL OPPORTUNITY AND ACCESS				
ANDREA D. HENDERSON	12.0	82,824	12.0	85,728
A002 ASSISTANT DIRECTOR, EQUAL OPPORTUNITY AND ACCESS				
RICA H. CALHOUN	12.0	56,952	12.0	65,004
C001 ASSISTANT EQUAL OPPORTUNITY OFFICER				
(Vacant)			12.0	41,628
CSE (DONALD E. BOWEN)	11.0	38,159		
C001P ASSISTANT EQUAL OPPORTUNITY OFFICER				
CSE (DONALD E. BOWEN)		3,759		
C003 ASSISTANT EQUAL OPPORTUNITY OFFICER				
TAMMIE K. MCCOY	12.0	28,176	12.0	42,144
TOTAL ADMINISTRATIVE		139,776		150,732
TOTAL CIVIL SERVICE		70,093		83,772
PERSONAL SERVICES TOTAL		209,869		234,504
CONTRACTUAL SERVICES		12,539		
TRAVEL		1,826		
COMMODITIES		2,192		
EQUIPMENT		1,581		
TELECOMMUNICATIONS		1,355		
OPERATING BUDGET				39,772
***** TOTAL DEPARTMENT		229,364		274,276

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

ADA ACCOMMODATIONS

	EXPENDED FY13	2-50130 BUDGETED FY14
CONTRACTUAL SERVICES	2,460	
EQUIPMENT	961	
OPERATING BUDGET		9,506
***** TOTAL DEPARTMENT	3,423	9,506

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

BUDGET OFFICE

	TERM	EXPENDED FY13	TERM	2-50200 BUDGETED FY14
PERSONAL SERVICES				
A001 DIRECTOR, BUDGET				
MATTHEW J. BIERMAN	12.0	96,552	12.0	99,936
C001 BUDGET ANALYST II				
CSE MICHELLE R. GEORGES	9.7	30,593	12.0	45,540
TOTAL ADMINISTRATIVE		96,552		99,936
TOTAL CIVIL SERVICE		30,593		45,540
REIMBURSEMENT/AWARD		636		636
PERSONAL SERVICES TOTAL		127,781		146,112
CONTRACTUAL SERVICES		230		
TRAVEL		292		
COMMODITIES		2,458		
EQUIPMENT		1,262		
TELECOMMUNICATIONS		849		
OPERATING BUDGET				7,519
***** TOTAL DEPARTMENT		132,875		153,631

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2014

INTERNAL AUDITING

	TERM	EXPENDED FY13	TERM	2-50300 BUDGETED FY14
PERSONAL SERVICES				
A001 DIRECTOR, INTERNAL AUDITING				
RITA M. MOORE	12.0	91,836	12.0	95,052
C001 INTERNAL AUDITOR ASSISTANT MANAGER				
CSE MICHAEL R. SARTORIUS	12.0	59,040	12.0	61,104
TOTAL ADMINISTRATIVE		91,836		95,052
TOTAL CIVIL SERVICE		59,040		61,104
PERSONAL SERVICES TOTAL		150,876		156,156
CONTRACTUAL SERVICES		4,943		
TRAVEL		2,337		
COMMODITIES		97		
EQUIPMENT		1,635		
TELECOMMUNICATIONS		439		
OPERATING BUDGET				5,295
***** TOTAL DEPARTMENT		160,330		161,451

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

INSTITUTIONAL RESEARCH AND PLANNING

	TERM	EXPENDED FY13	TERM	2-50400 BUDGETED FY14
PERSONAL SERVICES				
A001 DIRECTOR, INSTITUTIONAL RESEARCH AND PLANNING				
RHONDA K. KLINE	12.0	95,352	12.0	98,688
A003 ASSOC. DIRECTOR, PLANNING, BUDGET & INST. RESEARCH				
ANGELA J. BONIFAS	4.1	21,889	12.0	65,208
(JOHYUN KIM)	1.5	8,876		
A003P ASSOC. DIRECTOR, PLANNING, BUDGET & INST. RESEARCH				
(JOHYUN KIM)		8,039		
C001 MANAGER				
CSE SUSAN M. THORMAN	12.0	82,272	12.0	85,152
C002 INSTITUTIONAL RESEARCH DATA COORDINATOR				
CSE ALICIA L. WESTER	9.7	34,951	12.0	45,540
TOTAL ADMINISTRATIVE		134,156		163,896
TOTAL CIVIL SERVICE		117,223		130,692
PERSONAL SERVICES TOTAL		251,380		294,588
CONTRACTUAL SERVICES		1,306		
TRAVEL		981		
COMMODITIES		571		
EQUIPMENT		2,539		
TELECOMMUNICATIONS		1,040		
OPERATING BUDGET				4,385
***** TOTAL DEPARTMENT		257,819		298,973

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2014

WESTERN NEWS		2-73900
	EXPENDED	BUDGETED
	FY13	FY14
CONTRACTUAL SERVICES	51,200	
OPERATING BUDGET		37,000
***** TOTAL DEPARTMENT	51,200	37,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

ALUMNI		EXPENDED FY13		2-75800 BUDGETED FY14
	TERM		TERM	
PERSONAL SERVICES				
A001 DIRECTOR, ALUMNI PROGRAMS				
AMY E. SPELMAN	12.0	86,076	12.0	89,088
A002 ASSOCIATE DIRECTOR, ALUMNI				
AMANDA J. SHOEMAKER	12.0	44,646	12.0	46,572
C001 CLERK				
CARRIE A. LOWDERMAN	9.0	16,198	9.0	16,769
C002 ASST DIR. OF ALUMNI RELATIONS				
CSE JUDITH D. ECKERLY	12.0	43,236	12.0	44,748
C003 CHIEF CLERK				
BEVERLY J. STUCKWISCH	12.0	29,868	12.0	31,032
C004 ASST DIR. OF ALUMNI RELATIONS				
CSE KIM A. STUAAN	12.0	33,816	12.0	35,004
C005 ASST DIR. OF ALUMNI RELATIONS				
CSE CARRIE A. VAN VLEET			12.0	34,560
CSE (ANGELINE M. HARPMAN)	12.0	33,816		
C005P ASST DIR. OF ALUMNI RELATIONS				
CSE (ANGELINE M. HARPMAN)			12.0	
TOTAL ADMINISTRATIVE		130,722		135,660
TOTAL CIVIL SERVICE		156,934		162,113
EXTRA HELP AND OVERTIME		746		
STUDENT HELP		2,467		2,500
REIMBURSEMENT/AWARD		2,652		2,892
PERSONAL SERVICES TOTAL		293,521		303,165
CONTRACTUAL SERVICES		12,332		
COMMODITIES		2,126		
EQUIPMENT		3,911		
TELECOMMUNICATIONS		2,330		
OPERATING BUDGET				15,669
***** TOTAL DEPARTMENT		314,222		318,834

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2014

GOVERNMENT RELATIONS

	TERM	EXPENDED FY13	TERM	2-76000 BUDGETED FY14
PERSONAL SERVICES				
A001 ASSISTANT TO THE PRESIDENT				
JEANETTE M. MALAFA	11.0	91,674	12.0	103,512
TOTAL ADMINISTRATIVE		91,674		103,512
REIMBURSEMENT/AWARD				2,160
PERSONAL SERVICES TOTAL		91,674		105,672
CONTRACTUAL SERVICES		5,401		
TRAVEL		2,908		
COMMODITIES		115		
EQUIPMENT		921		
TELECOMMUNICATIONS		1,105		
OPERATING BUDGET				4,555
***** TOTAL DEPARTMENT		102,125		110,227

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

PROVOST & ACADEMIC VICE PRESIDENT

	TERM	EXPENDED FY13	TERM	2-11500 BUDGETED FY14
PERSONAL SERVICES				
A001 PROVOST AND ACADEMIC VICE PRESIDENT KENNETH S. HAWKINSON	12.0	189,624	12.0	196,260
A002 ASST TO THE ACADEMIC VP FOR BUDGET AND PERSONNEL LETISHA K. TREPAC	12.0	61,068	12.0	63,204
A003 ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS KATHLEEN NEUMANN	12.0	168,156	12.0	174,036
A004 ASSISTANT VICE PRESIDENT RONALD C. WILLIAMS	12.0	128,580	12.0	133,080
A005 ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS NANCY P. PARSONS			11.0	136,158
A005A ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS NANCY P. PARSONS	12.0	143,508	1.0	12,378
G000 RESEARCH ASSISTANT		10,064		10,064
G000S TEACHING SUPPORT ASSISTANT		7,544		7,544
C001 ADMINISTRATIVE AIDE PAMELA S. BROWN	12.0	47,664	12.0	49,522
C002 ACADEMIC CONTRACT SPECIALIST JANELLE R. WORTHINGTON	12.0	36,721	12.0	38,151
C003 ADMINISTRATIVE ASSISTANT CSE LINDA K. PROSISE	12.0	44,376	12.0	45,924
C004 CLERK CYNTHIA L. LOTZ	5.7	10,586	12.0	23,117
C005 ADMINISTRATIVE CLERK SARA J. PAYNE	6.0	14,964	12.0	31,585
	2.2	6,118		
C006 OFFICE SUPPORT ASSOCIATE (VALENCIA R. PETTIGREW)	11.7	20,114	12.0	20,200
TOTAL ADMINISTRATIVE		690,936		715,116
TOTAL CIVIL SERVICE		180,544		208,499
EXTRA HELP AND OVERTIME		13,168		
STUDENT HELP		15,810		15,000
GRAD TOTAL		17,608		17,608
REIMBURSEMENT/AWARD		1,392		1,392
PERSONAL SERVICES TOTAL		919,458		957,615
CONTRACTUAL SERVICES		13,831		
TRAVEL		9,955		
COMMODITIES		4,490		
EQUIPMENT		1,322		
TELECOMMUNICATIONS		2,899		
OPERATING BUDGET				12,000
***** TOTAL DEPARTMENT		951,957		969,615

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

DEAN, COLLEGE OF ARTS AND SCIENCES

	TERM	EXPENDED FY13	TERM	2-14000 BUDGETED FY14
PERSONAL SERVICES				
A001 DEAN, COLLEGE OF ARTS & SCIENCES				
SUSAN MARTINELLI	12.0	155,292	12.0	160,728
A002 ASSOCIATE DEAN, COLLEGE OF ARTS & SCIENCES				
JAMES A. SCHMIDT	12.0	114,492	12.0	120,540
A003 ASSOCIATE DEAN, COLLEGE OF ARTS & SCIENCES				
RUSSELL E. MORGAN	12.0	118,956	12.0	123,120
A006 DIRECTOR, DEVELOPMENT				
BRYCE M. DEXTER	12.0	57,660	12.0	59,676
G000 GRADUATE ASSISTANT		1,380		
C001 OFFICE MANAGER				
SUZANNE BOUSSAARD	12.0	34,031	12.0	35,358
C002 OFFICE SUPPORT SPECIALIST				
SUSAN E. FOWLER	12.0	25,957	12.0	26,972
C004 STAFF CLERK				
AVERY L. DAVID	12.0	28,548	12.0	29,659
C005 ADMINISTRATIVE AIDE				
SHARON E. KNIGHT	12.0	37,822	12.0	39,452
TOTAL ADMINISTRATIVE		446,400		464,064
TOTAL CIVIL SERVICE		126,358		131,441
EXTRA HELP AND OVERTIME		4,253		
STUDENT HELP		9,836		23,225
GRAD TOTAL		1,380		
REIMBURSEMENT/AWARD		1,002		684
PERSONAL SERVICES TOTAL		589,229		619,414
CONTRACTUAL SERVICES		13,328		
TRAVEL		18,551		
COMMODITIES		10,156		
EQUIPMENT		11,994		
TELECOMMUNICATIONS		4,604		
OPERATING BUDGET				87,261
***** TOTAL DEPARTMENT		647,864		706,675

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

ARTS & SCIENCES, GENERAL INSTRUCTIONAL EXPENSE

	TERM	EXPENDED FY13	TERM	2-14010 BUDGETED FY14
PERSONAL SERVICES				
A001 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
JENNIFER L. SANDRIK-RUBIO	12.0	44,328	12.0	46,788
A002 ACADEMIC ADVISOR				
CARYN N. MORGAN	12.0	49,572	12.0	52,212
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
ANDREA L. JENKINS	12.0	49,896	12.0	51,648
M000 MISCELLANEOUS FACULTY		32,570		29,500
TOTAL ADMINISTRATIVE		143,796		150,648
TOTAL FACULTY		32,570		29,500
STUDENT HELP		12,502		
OVERLOAD RESERVE				20,000
PERSONAL SERVICES TOTAL		188,868		200,148
CONTRACTUAL SERVICES		3,058		
TRAVEL		5,688		
COMMODITIES		1,382		
EQUIPMENT		99,418		
TELECOMMUNICATIONS		115		
OPERATING BUDGET				129,257
***** TOTAL DEPARTMENT		298,531		329,405

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2014

AFRICAN-AMERICAN STUDIES

	TERM	EXPENDED FY13	TERM	2-20800 BUDGETED FY14
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF AFRICAN-AMERICAN STUDIES				
FRANK E. BROOKS	12.0	107,160	12.0	110,916
F001 PROFESSOR				
CB ALPHONSO SIMPSON JR	9.0	81,927	9.0	86,328
F002 ASSOCIATE PROFESSOR				
CB SAFOURA A. BOUKARI	6.6	53,421	9.0	75,051
F002B INSTRUCTOR				
SHAWN M. SNIDOW	4.0 50%	7,078		
F005 ASSOCIATE PROFESSOR				
CB AUDREY P. WATKINS	9.0	72,513	9.0	76,581
F006 ASSOCIATE PROFESSOR				
CB JO-ANN MORGAN	9.0	77,103	9.0	81,333
C001 OFFICE MANAGER				
FRANCES C. HAINLINE	12.0	37,261	12.0	38,716
TOTAL ADMINISTRATIVE		107,160		110,916
TOTAL FACULTY		292,042		319,293
TOTAL CIVIL SERVICE		37,261		38,716
STUDENT HELP				200
SUMMER SESSION		9,302		2,686
PERSONAL SERVICES TOTAL		445,765		471,811
CONTRACTUAL SERVICES		3,972		
TRAVEL		5,718		
COMMODITIES		2,348		
EQUIPMENT		887		
TELECOMMUNICATIONS		1,271		
OPERATING BUDGET				4,587
***** TOTAL DEPARTMENT		459,963		476,398

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

BIOLOGICAL SCIENCES

			EXPENDED FY13	TERM	2-21200 BUDGETED FY14
PERSONAL SERVICES					
A001 ACADEMIC ADVISOR					
	VICKI J. WALTERS	12.0	45,240	12.0	52,212
B001 CHAIRPERSON, DEPT OF BIOLOGICAL SCIENCES					
	CHARLES LYDEARD	11.0	100,826	12.0	113,844
B001A CHAIRPERSON, DEPT OF BIOLOGICAL SCIENCES					
	CB MICHAEL A. ROMANO	1.0	11,725		
F001 PROFESSOR					
	CB MICHAEL A. ROMANO	9.0	105,525	9.0	109,224
F002 ASSISTANT PROFESSOR					
	CB SUE M. HUM-MUSSER	9.0	58,410	9.0	61,992
F003 INSTRUCTOR					
	CB THOMAS V. VOGEL	9.0	45,567	9.0	47,169
F004 ASSOCIATE PROFESSOR					
	CB (ALTHEA K. ALTON)	9.0	77,409		
F004P ASSOCIATE PROFESSOR					
	CB (ALTHEA K. ALTON)		1,389		
F005 ASSISTANT PROFESSOR					
	CB ANDREA PORRAS-ALFARO	9.0	58,500	9.0	62,082
F006 ASSOCIATE PROFESSOR					
	CB JEFFREY E. ENGEL	9.0	74,079	9.0	76,680
F007 ASSOCIATE PROFESSOR					
	CB THOMAS H. ALTON	9.0	73,053	9.0	75,618
F008 INSTRUCTOR					
	CB MARIAN H. AANENSON	9.0	31,860	9.0	32,976
F009 ASSOCIATE PROFESSOR					
	CB TIMOTHY W. SPIER	9.0	69,390	9.0	71,820
F010 INSTRUCTOR					
	CB VICTORIA J. LIVINGSTON	9.0	32,976	9.0	34,137
F011 PROFESSOR					
	CB KENNETH W. MCCRAVY	9.0	83,475	9.0	87,930
F012 ASSOCIATE PROFESSOR					
	CB SHAWN A. MEAGHER	9.0	77,247	9.0	79,956
F014 ASSOCIATE PROFESSOR					
	CB SEAN E. JENKINS	9.0	75,096	9.0	78,993
F014B ASSOCIATE PROFESSOR					
	CB SEAN E. JENKINS	2.0	16,688	2.0	17,554
F015 PROFESSOR					
	CB SCOTT M. HOLT	9.0	86,610	9.0	94,149
F016 ASSISTANT PROFESSOR					
	CB CATHERINE L. MILLER-HUNT			9.0	55,602
	CB (WENDELL L. FRENCH)	9.0	55,197		
F017 FACULTY ASSISTANT					
	(JILL M. BUCHER)	6.7 25%	6,181		
F020 ASSOCIATE PROFESSOR					
	CB SUSAN T. MEIERS	9.0	74,043	9.0	76,635
F021 PROFESSOR					
	CB (MATTHEW F. BONNAN)				
F022 ASSISTANT PROFESSOR					
	CB MESHACK AFITLHILE	9.0	54,873	9.0	58,329
F023 ASSISTANT PROFESSOR					
	CB CHRISTOPHER N. JACQUES	9.0	53,721	9.0	55,602

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

BIOLOGICAL SCIENCES

		EXPENDED		2-21200
	TERM	FY13	TERM	BUDGETED
				FY14
PERSONAL SERVICES				
F024 PROFESSOR				
CB LAURA M. BARDEN-GABBEI	9.0	94,364	9.0	97,443
F025 PROFESSOR				
CB RICHARD O. MUSSER	9.0	86,490	9.0	91,053
F026 ASSOCIATE PROFESSOR				
CB BRIAN D. PEER	9.0	72,549	9.0	76,626
F029 PROFESSOR				
CB ERIC RIBBENS	9.0	85,068	9.0	88,047
M000 MISCELLANEOUS FACULTY		3,200		
G000 GRADUATE ASSISTANT		19,544		18,860
G000T TEACHING ASSISTANT		165,072		187,608
C001 STOREKEEPER III				
LUANN WILSON	12.0	29,160	12.0	30,297
C002 OFFICE SUPPORT SPECIALIST				
CYNTHIA S. DRASITES	12.0	27,000	12.0	28,056
C003 OFFICE SUPPORT SPECIALIST				
AMY R. CARRIGAN	12.0	24,541	12.0	25,504
C005 GREENHOUSE GARDENER II				
JEFFREY L. HILLYER	12.0	49,452	12.0	51,378
TOTAL ADMINISTRATIVE		157,791		166,056
TOTAL FACULTY		1,563,476		1,529,617
TOTAL CIVIL SERVICE		130,153		135,235
STUDENT HELP		8,048		8,000
GRAD TOTAL		184,616		206,468
SUMMER SESSION		30,610		
PERSONAL SERVICES TOTAL		2,074,693		2,045,376
CONTRACTUAL SERVICES		30,571		
TRAVEL		16,629		
COMMODITIES		45,498		
EQUIPMENT		13,833		
TELECOMMUNICATIONS		7,137		
OPERATION OF AUTOMOTIVE EQUIPMENT		541		
OPERATING BUDGET				74,750
***** TOTAL DEPARTMENT		2,188,905		2,120,126

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

INSTITUTE FOR ENVIRONMENTAL STUDIES

	TERM	EXPENDED FY13	TERM	2-21210 BUDGETED FY14
PERSONAL SERVICES				
A001 DIRECTOR, INSTITUTE FOR ENVIROMENTAL STUDIES				
ROGER C. VIADERO JR	12.0	144,168	12.0	149,208
G000 GRADUATE ASSISTANT				14,591
C001 OFFICE MANAGER				
ROBIN R. BAUERLY	12.0	35,435	12.0	39,116
TOTAL ADMINISTRATIVE		144,168		149,208
TOTAL CIVIL SERVICE		35,435		39,116
STUDENT HELP		5,075		5,000
GRAD TOTAL				14,591
PERSONAL SERVICES TOTAL		184,678		207,915
CONTRACTUAL SERVICES		567		
TRAVEL		2,132		
COMMODITIES		1,128		
EQUIPMENT		295		
TELECOMMUNICATIONS		841		
OPERATING BUDGET				2,525
***** TOTAL DEPARTMENT		189,644		210,440

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2014

KIBBE LIFE SCIENCE STATION

	TERM	EXPENDED FY13	TERM	2-21220 BUDGETED FY14
PERSONAL SERVICES				
A001 MANAGER, FIELD STATION				
JAMES T. LAMER	12.0	45,228	12.0	47,712
TOTAL ADMINISTRATIVE		45,228		47,712
STUDENT HELP		731		650
PERSONAL SERVICES TOTAL		45,959		48,362
CONTRACTUAL SERVICES		1,076		
TRAVEL		2,578		
COMMODITIES		3,813		
EQUIPMENT		17,188		
TELECOMMUNICATIONS		4,502		
OPERATION OF AUTOMOTIVE EQUIPMENT		4,713		
OPERATING BUDGET				22,477
***** TOTAL DEPARTMENT		79,833		70,839

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

LABORATORY ANIMAL CARE

	TERM	EXPENDED FY13	TERM	2-21400 BUDGETED FY14
PERSONAL SERVICES				
C001 LABORATORY ANIMAL CARE SPECIALIST				
NEG ROLAND H. SMITH	12.0	44,015	12.0	45,728
TOTAL CIVIL SERVICE		44,015		45,728
EXTRA HELP AND OVERTIME		2,414		4,038
PERSONAL SERVICES TOTAL		46,430		49,766
CONTRACTUAL SERVICES		1,248		
COMMODITIES		7,488		
OPERATING BUDGET				7,120
***** TOTAL DEPARTMENT		55,167		56,886

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

MATHEMATICS

		EXPENDED		2-21600
	TERM	FY13	TERM	BUDGETED
				FY14
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF MATHEMATICS				
IRAJ KALANTARI	12.0	147,900	12.0	153,072
F001 ASSOCIATE PROFESSOR				
CB FERIDUN TASDAN	9.0	67,851	9.0	70,227
F002 PROFESSOR				
CB FEDOR ANDREEV	9.0	74,124	9.0	84,735
F003 ASSOCIATE PROFESSOR				
CB LIA PETRACOVICI	9.0	66,285	9.0	75,051
F004 INSTRUCTOR				
CB ANGELA D. KLINE	9.0	31,860	9.0	32,976
F005 ASSISTANT PROFESSOR				
CB JANA MARIKOVA	9.0	53,721	9.0	55,602
F006 INSTRUCTOR				
MOKHTAR AOUINA			9.0	37,503
(SAROJ P. PRADHAN)	1.5	5,667		
F007 ASSOCIATE PROFESSOR				
CB RUMEN D. DIMITROV	9.0	67,851	9.0	76,581
F008 PROFESSOR				
CB NADER VAKIL	9.0	98,739	9.0	107,352
F009 ASSOCIATE PROFESSOR				
CB BORIS PETRACOVICI	9.0	67,815	9.0	70,191
F011 ASSOCIATE PROFESSOR				
CB CLIFTON F. EALY	9.0	56,025	9.0	68,598
F012 ASSISTANT PROFESSOR				
CB SEYFI TURKELLI	9.0	53,721	9.0	54,662
F014 ASSISTANT PROFESSOR				
CB AMY J. EKANAYAKE	9.0	53,721	9.0	55,602
F015 ASSISTANT PROFESSOR				
CB DINESH B. EKANAYAKE	9.0	53,721	9.0	55,602
F016 INSTRUCTOR				
PETER P. KAY			9.0	32,967
CB (SCOTT MIKOS)	9.0	34,860		
F017 ASSOCIATE PROFESSOR				
CB JOHN A. CHISHOLM	9.0	77,256	9.0	79,965
F018 ASSOCIATE PROFESSOR				
CB ROBERT R. MANN	9.0	75,627	9.0	78,282
F019 PROFESSOR				
CB SAMSON A. ADELEKE	9.0	50,454	9.0	104,445
F019S INSTRUCTOR				
(CHRISTOPHER D. BARENZ)	9.0	31,851		
F020 ASSISTANT PROFESSOR				
CB DOUGLAS LAFOUNTAIN	9.0	53,721	9.0	55,602
F021 ASSOCIATE PROFESSOR				
CB MEI YANG	9.0	74,268	9.0	76,869

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

MATHEMATICS

2-21600

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
F022 ASSOCIATE PROFESSOR				
CB VICTORIA BARAMIDZE	9.0	LV W/O	9.0	67,815
F022L INSTRUCTOR				
(WILLIAM J. KEITH)	9.0	34,002		
F023 PROFESSOR				
CB KIMBERLY K. HARTWEG	9.0	72,513	9.0	83,178
F024 ASSISTANT PROFESSOR				
CB MOJTABA MONIRI	9.0	53,721	9.0	55,602
F025 PROFESSOR				
CB LAWRENCE V. WELCH	9.0	104,049	9.0	107,694
F026 PROFESSOR				
CB JAMES R. OLSEN	9.0	85,140	9.0	94,050
F027 ASSOCIATE PROFESSOR				
CB ELIZABETH A. HANSEN	9.0	53,721	9.0	68,598
F028 INSTRUCTOR				
CB IRINA ANDREEVA	9.0	43,347	9.0	43,956
F029 INSTRUCTOR				
CB GEORGE CHERVENY	9.0	59,541	9.0	55,422
F030 INSTRUCTOR				
CB MARIA L. DOFING			9.0	34,389
CB (RAYMOND F. BRINKER)	9.0	53,541		
F030P INSTRUCTOR				
CB (RAYMOND F. BRINKER)		8,957		
F031 ASSOCIATE PROFESSOR				
CB JASON T. BLACKFORD	9.0	74,043	9.0	76,635
F032 INSTRUCTOR				
ERIKA B. HODGSON			9.0	32,967
CB (MEGAN L. ORTON)	9.0	31,860		
F033 INSTRUCTOR				
CB PENELOPE A. MULCONREY	9.0	53,541	9.0	55,422
F034 ASSOCIATE PROFESSOR				
CB MARIE-CLAIRE KOISSI-KOUASSI	9.0	66,285	9.0	70,137
F035 INSTRUCTOR				
CB MARTHA A. MITCHELL	9.0	50% 18,648	9.0 50%	19,305
F037 INSTRUCTOR				
CB TIMOTHY D. LIUDAHL	9.0	42,480	9.0	43,974
F038 INSTRUCTOR				
CB GREGORY T. BARAMIDZE	9.0	LV W/O	9.0	36,441
F038L INSTRUCTOR				
CB MARIA L. DOFING	9.0	33,219		
M000 MISCELLANEOUS FACULTY		17,720		
G000 GRADUATE ASSISTANT		920		1,768
G000S TEACHING SUPPORT ASSISTANT		13,208		18,228
G000T TEACHING ASSISTANT		47,416		36,044
C001 OFFICE MANAGER				
L S. SHOGREN	12.0	37,645	12.0	39,116
C002 CHIEF CLERK				
LAURA L. CRIPE	8.2	17,496	12.0	26,261
(TIFFANY A. TAYLOR)	1.7	3,662		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

MATHEMATICS

		EXPENDED		2-21600 BUDGETED
	TERM	FY13	TERM	FY14
PERSONAL SERVICES				
C003 OFFICE SUPPORT SPECIALIST				
MELISSA WAYLAND	7.0	15,162	12.0	27,310
CONSTANCE M. UPTON	3.7	7,551		
TOTAL ADMINISTRATIVE		147,900		153,072
TOTAL FACULTY		2,055,466		2,218,397
TOTAL CIVIL SERVICE		81,516		92,687
EXTRA HELP AND OVERTIME		5,292		
STUDENT HELP		24,674		22,426
GRAD TOTAL		61,544		56,040
SUMMER SESSION		39,419		14,097
PERSONAL SERVICES TOTAL		2,415,810		2,556,719
CONTRACTUAL SERVICES		23,497		
TRAVEL		11,796		
COMMODITIES		11,299		
EQUIPMENT		7,356		
TELECOMMUNICATIONS		7,377		
OPERATING BUDGET				32,153
***** TOTAL DEPARTMENT		2,477,138		2,588,872

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

NURSING

			EXPENDED		2-21700
	TERM		FY13	TERM	BUDGETED
					FY14
PERSONAL SERVICES					
A002 ACADEMIC ADVISOR					
THEODORE SCHULTZ	12.0		41,640	12.0	46,788
B001 DIRECTOR, SCHOOL OF NURSING					
P L. MONAHAN	12.0		135,168	12.0	139,896
F001 ASSISTANT PROFESSOR					
CB SANDRA L. NASH	9.0		80,379	9.0	83,196
F002 INSTRUCTOR					
CB JULIE B. AUGER	9.0		72,477	9.0	75,015
F003 ASSISTANT PROFESSOR					
CB PATRICIA K. EATHINGTON	9.0		72,477	9.0	75,015
F004 INSTRUCTOR					
CB CHERYL L. BARTLETT	9.0		72,477	9.0	75,015
F005 INSTRUCTOR					
CB LINDSAY A. WHITE	9.0		70,002	9.0	72,459
F006 FACULTY ASSISTANT					
REBECCA P. RAPLEE	9.0		41,418	9.0	42,867
F007 INSTRUCTOR					
CB BHARATHI MADEGOWDA	9.0		70,002	9.0	72,459
F009 INSTRUCTOR					
CB CAROLYN A. WHITEHOUSE	9.0		62,127	9.0	64,305
F010 ASSISTANT PROFESSOR					
CB JULIE K. BAYLOR	9.0		72,477	9.0	76,545
F011 ASSISTANT PROFESSOR					
CB NICHOLAS LINO	4.5		40,001	9.0	82,809
CB (WENDY S. KOOKEN)					
F012 INSTRUCTOR					
SYNTHIA A. PETERSON	4.5	33%	10,000	9.0	33%
F013 INSTRUCTOR					
CB TINA R. SADDLER	9.0		71,757	9.0	74,277
M000 MISCELLANEOUS FACULTY			5,001		
G000S TEACHING SUPPORT ASSISTANT					7,544
C001 OFFICE MANAGER					
CARMEN M. PITTMAN	12.0		29,880	12.0	31,043
C001B OFFICE SUPPORT ASSOCIATE					
PAULA TOWNSEND	0.5		861		
TOTAL ADMINISTRATIVE			176,808		186,684
TOTAL FACULTY			785,595		813,961
TOTAL CIVIL SERVICE			30,741		31,043
STUDENT HELP			5,493		3,399
GRAD TOTAL					7,544
SUMMER SESSION			4,466		4,465
PERSONAL SERVICES TOTAL			1,003,103		1,047,096
CONTRACTUAL SERVICES			13,240		
TRAVEL			8,659		
COMMODITIES			6,001		
EQUIPMENT			10,268		
TELECOMMUNICATIONS			3,323		
OPERATING BUDGET					40,000
***** TOTAL DEPARTMENT			1,044,596		1,087,096

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

CHEMISTRY

			EXPENDED		2-22000
	TERM		FY13	TERM	BUDGETED
					FY14
PERSONAL SERVICES					
B001 CHAIRPERSON, DEPT OF CHEMISTRY					
ROSE M. MCCONNELL	12.0		126,876	12.0	131,316
F001 ASSISTANT PROFESSOR					
CB BRIAN J. BELLOTT	9.0		53,721	9.0	55,602
F002 PROFESSOR					
CB J.S. MCCONNELL	9.0		85,041	9.0	89,550
F003 ASSOCIATE PROFESSOR					
CB GILLES K. KOUASSI	9.0	81%	68,625	9.0	71,766
F004 ASSOCIATE PROFESSOR					
CB RONALD J. TERRY	9.0		74,619	9.0	77,238
F005 INSTRUCTOR					
CB SHAOZHONG ZHANG	9.0		34,011	9.0	35,208
F006 PROFESSOR					
CB JENQ-KUEN HUANG	9.0		83,484	9.0	92,592
F007 ASSISTANT PROFESSOR					
CB JIN JIN	9.0		56,403	9.0	58,383
F010 PROFESSOR					
CB LISA WEN	9.0		110,205	9.0	115,596
F011 ASSISTANT PROFESSOR					
CB TARAB J. AHMAD	9.0		58,572	9.0	62,154
F012 PROFESSOR					
CB T K. VINOD	9.0		94,338	9.0	99,171
F013 ASSISTANT PROFESSOR					
CB HONGXIA GUAN	9.0		66,753	9.0	70,623
F014B INSTRUCTOR					
ROBERT R. BAHR	9.0	58%	18,577		
G000 GRADUATE ASSISTANT			629		4,008
G000S TEACHING SUPPORT ASSISTANT			17,927		26,412
G000T TEACHING ASSISTANT			121,298		109,502
C001 CHIEF CLERK					
JUDITH K. RICHARDSON	7.6		15,343	12.0	25,286
LAURA L. CRIPE	3.7		7,776		
C001B OFFICE SUPPORT SPECIALIST					
(ROBERTA F. TYSON)	0.5		693		
C002 PHYSICAL SCIENCE TECH. ASST.					
ROBERT R. BAHR	12.0		44,532	12.0	46,270
C003 ELECTRONICS TECHNICIAN II					
STEVEN G. MONGER	12.0	50%	23,272	12.0	24,389
(123200)					
C004 OFFICE SUPPORT ASSOCIATE					
MARY J. CURTIS	12.0		23,940	12.0	24,877

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

CHEMISTRY	EXPENDED	2-22000
	FY13	BUDGETED
		FY14
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	126,876	131,316
TOTAL FACULTY	821,350	827,883
TOTAL CIVIL SERVICE	115,557	120,822
EXTRA HELP AND OVERTIME	1,569	
STUDENT HELP	4,693	3,165
GRAD TOTAL	139,853	139,922
SUMMER SESSION	6,267	
PERSONAL SERVICES TOTAL	1,216,164	1,223,108
CONTRACTUAL SERVICES	14,392	
TRAVEL	3,096	
COMMODITIES	39,088	
EQUIPMENT	9,813	
TELECOMMUNICATIONS	5,145	
OPERATING BUDGET		53,002
***** TOTAL DEPARTMENT	1,287,702	1,276,110

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

GEOGRAPHY

2-22400

	TERM		EXPENDED FY13	TERM		BUDGETED FY14
PERSONAL SERVICES						
A001 SPECIALIST, GIS						
KEISUKE NOZAKI	12.0	83%	32,337	12.0	83%	33,468
(347200)						
A002 DIRECTOR, GEOGRAPHICAL INFORMATION SYSTEMS CENTER						
CHAD E. SPERRY	12.0	83%	62,610	12.0	83%	64,800
(347200)						
B001 CHAIRPERSON, DEPT OF GEOGRAPHY						
SAMUEL K. THOMPSON	12.0		109,200	12.0		113,028
F001 ASSISTANT PROFESSOR						
CB RANBIR S. KANG	9.0		53,721	9.0		57,132
F002 ASSISTANT PROFESSOR						
CB JULIE W. LAWLESS	9.0		53,721	9.0		55,602
F003 PROFESSOR						
CB JONGNAM CHOI	9.0		83,475	9.0		87,930
F004 PROFESSOR						
CB CHRISTOPHER J. SUTTON	9.0		89,622	9.0		94,149
F010 ASSISTANT PROFESSOR						
CB MARCUS L. BUKER	9.0		55,251	9.0		57,186
F011 ASSISTANT PROFESSOR						
CB JOHN F. BLAUVELT	9.0		76,662	9.0		79,353
F012 ASSOCIATE PROFESSOR						
CB YONGXIN DENG	9.0		67,860	9.0		70,236
F014 ASSOCIATE PROFESSOR						
CB REDINA L. HERMAN	9.0		67,851	9.0		70,227
F016 ASSOCIATE PROFESSOR						
CB THOMAS B. WILLIAMS	9.0		77,409	9.0		80,127
F017 ASSISTANT PROFESSOR						
CB FUYUAN LIANG	9.0		55,251	9.0		57,186
F018 ASSOCIATE PROFESSOR						
CB RAYMOND GREENE	9.0		74,043	9.0		76,635
F019 ASSOCIATE PROFESSOR						
CB SUNITA GEORGE	9.0		66,285	9.0		68,607
G000 GRADUATE ASSISTANT			3,301			
G000S TEACHING SUPPORT ASSISTANT			49,508			52,808
C001 OFFICE MANAGER						
DEBORAH H. LUTZ	12.0		26,969	12.0		28,334
TOTAL ADMINISTRATIVE			204,147			211,296
TOTAL FACULTY			821,151			854,370
TOTAL CIVIL SERVICE			26,969			28,334
STUDENT HELP			5,239			3,829
GRAD TOTAL			52,808			52,808
SUMMER SESSION			42,109			23,551
PERSONAL SERVICES TOTAL			1,152,423			1,174,188
CONTRACTUAL SERVICES			16,956			
TRAVEL			10,678			
COMMODITIES			10,839			
EQUIPMENT			8,869			
TELECOMMUNICATIONS			3,307			
OPERATING BUDGET						26,000
***** TOTAL DEPARTMENT			1,203,073			1,200,188

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

GEOLOGY

			EXPENDED		2-22800
	TERM		FY13	TERM	BUDGETED
					FY14
PERSONAL SERVICES					
A009 COORDINATOR, GEOLOGIC MUSEUM					
ROBERT E. JOHNSON	12.0		63,192	12.0	65,412
B001 CHAIRPERSON, DEPT OF GEOLOGY					
PETER L. CALENGAS	12.0		137,124	12.0	141,924
F003 PROFESSOR					
CB KYLE R. MAYBORN	9.0		83,511	9.0	86,436
F004 ASSISTANT PROFESSOR					
CB THOMAS A. HEGNA	9.0		53,721	9.0	55,602
F006 ASSOCIATE PROFESSOR					
CB STEVEN W. BENNETT	9.0		77,427	9.0	80,145
F007 INSTRUCTOR					
CB SARA C. BENNETT	9.0	50%	16,488	9.0	56%
F008 PROFESSOR					
CB LESLIE A. MELIM	9.0		91,269	9.0	95,994
C001 OFFICE MANAGER					
(DIANE E. EDWARDS)	12.0		28,082	12.0	31,152
TOTAL ADMINISTRATIVE			200,316		207,336
TOTAL FACULTY			322,416		337,295
TOTAL CIVIL SERVICE			28,082		31,152
STUDENT HELP			3,119		2,242
SUMMER SESSION			9,787		4,301
PERSONAL SERVICES TOTAL			563,719		582,326
CONTRACTUAL SERVICES			8,493		
TRAVEL			5,395		
COMMODITIES			5,474		
EQUIPMENT			8,840		
TELECOMMUNICATIONS			1,816		
OPERATION OF AUTOMOTIVE EQUIPMENT			180		
OPERATING BUDGET					15,859
***** TOTAL DEPARTMENT			593,919		598,185

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

PHYSICS				2-23200	
	TERM	EXPENDED FY13	TERM	BUDGETED FY14	
PERSONAL SERVICES					
A001 COORDINATOR, PHYSICS LAB & INSTRUCTIONAL RESOURCES					
APARNA K. KAPALE	12.0	40,716	12.0	42,144	
B001 CHAIRPERSON, DEPT OF PHYSICS					
MARK S. BOLEY	12.0	133,680	12.0	138,360	
F001 ASSOCIATE PROFESSOR					
CB PENGQIAN WANG	9.0	69,390	9.0	73,350	
F002 ASSISTANT PROFESSOR					
CB SAISUDHA B. MALLUR	9.0	53,721	9.0	55,602	
F003 ASSISTANT PROFESSOR					
CB PANAKKATTU K. BABU	9.0	55,287	9.0	58,752	
F004 ASSISTANT PROFESSOR					
CB RYAN GORDON	9.0	40,002	9.0	35,199	
F005 ASSISTANT PROFESSOR					
CB ESTEBAN D. ARAYA	9.0	58,500	9.0	62,082	
F006 ASSOCIATE PROFESSOR					
CB KISHOR T. KAPALE	9.0	72,522	9.0	76,599	
F009 PROFESSOR					
CB JAMES A. RABCHUK	9.0	97,125	9.0	95,850	
F010 ASSISTANT PROFESSOR					
CB BRIAN M. DAVIES	9.0	45,756	9.0	47,358	
G000S TEACHING SUPPORT ASSISTANT		55,352		55,350	
G000T TEACHING ASSISTANT		8,688			
C001 OFFICE MANAGER					
TIFFANY L. ERICKSON	12.0	24,781	12.0	28,534	
C003 ELECTRONICS TECHNICIAN II					
STEVEN G. MONGER (122000)	12.0 50%	23,316	12.0 50%	24,389	
TOTAL ADMINISTRATIVE		174,396		180,504	
TOTAL FACULTY		492,303		504,792	
TOTAL CIVIL SERVICE		48,096		52,923	
EXTRA HELP AND OVERTIME		190			
STUDENT HELP		5,160		5,794	
GRAD TOTAL		64,040		55,350	
SUMMER SESSION		12,245		9,091	
PERSONAL SERVICES TOTAL		796,430		808,454	
CONTRACTUAL SERVICES		7,090			
TRAVEL		6,111			
COMMODITIES		19,381			
EQUIPMENT		22,172			
TELECOMMUNICATIONS		2,691			
OPERATING BUDGET				38,607	
***** TOTAL DEPARTMENT		853,877		847,061	

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

PSYCHOLOGY

		EXPENDED		2-23600
	TERM	FY13	TERM	BUDGETED
				FY14
PERSONAL SERVICES				
A001 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
KATHLEEN A. MILLER	12.0	61,692	12.0	69,996
B001 CHAIRPERSON, DEPT OF PSYCHOLOGY				
CB STEVEN I. DWORKIN	6.0	61,602		
B001A CHAIRPERSON, DEPT OF PSYCHOLOGY				
KAREN L. SEARS	6.0	65,802	12.0	136,212
F001 ASSOCIATE PROFESSOR				
(Vacant)			9.0	55,602
CB (MELANIE D. HETZEL-RIGGIN)	9.0	70,965		
F002 PROFESSOR				
CB STEVEN I. DWORKIN	4.5	46,202	9.0	95,643
KAREN L. SEARS	4.5	49,352		
F003 ASSOCIATE PROFESSOR				
CB SCOTT H. HEMENOVER	9.0	67,851	9.0	70,227
F004 ASSISTANT PROFESSOR				
(Vacant)			9.0	55,602
CB (REGINALD ADKISSON)	9.0	53,721		
F005 PROFESSOR				
CB TRACY A. KNIGHT	9.0	85,041	9.0	88,020
F005B PROFESSOR				
CB TRACY A. KNIGHT	1.5	13,975	1.5	13,578
F006 ASSOCIATE PROFESSOR				
CB COLIN R. HARBKE	9.0	69,381	9.0	71,811
F007 PROFESSOR				
CB TRACY K. CRUISE	9.0	83,610	9.0	94,149
F008 ASSISTANT PROFESSOR				
CB JONATHAN J. HAMMERSLEY	9.0	53,721	9.0	55,602
F009 INSTRUCTOR				
CB TIFFANY E. BANTER	9.0	31,860	9.0	32,976
F010 ASSOCIATE PROFESSOR				
CB CURTIS DUNKEL	9.0	67,851	9.0	70,227
F011 ASSOCIATE PROFESSOR				
CB MATTHEW R. BLANKENSHIP	9.0	74,124	9.0	78,255
F012 ASSOCIATE PROFESSOR				
CB ROBERT C. INTRIERI	9.0	77,301	9.0	80,010
F013 ASSOCIATE PROFESSOR				
CB DANA F. LINDEMANN	9.0	69,336	9.0	71,766
F015 ASSOCIATE PROFESSOR				
CB HIROKO SOTOZAKI	9.0	53,721	9.0	70,128
F016 PROFESSOR				
CB EUGENE W. MATHES	9.0	108,117	9.0	111,906
F017 PROFESSOR				
CB KIMBERLEY A. MCCLURE	9.0	83,610	9.0	92,619
F018 PROFESSOR				
CB DAVID J. LANE	9.0	67,851	9.0	86,238
F019 PROFESSOR				
CB KRISTINE M. KELLY	9.0	91,125	9.0	95,850
F020 ASSISTANT PROFESSOR				
CB KATHY M. MCGUIRE	9.0	53,721	9.0	55,602
F021 ASSOCIATE PROFESSOR				
CB SANDRA L. MCFADDEN	9.0	69,435	9.0	73,404
F022 PROFESSOR				
CB JEFF LAURENT	9.0	74,079	9.0	86,238

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

PSYCHOLOGY

	TERM	EXPENDED FY13	TERM	2-23600 BUDGETED FY14
PERSONAL SERVICES				
F023 ASSISTANT PROFESSOR				
CB JULIE C. HERBSTRIETH	9.0	54,036	9.0	55,935
F024 PROFESSOR				
CB RUTH M. KELLY	9.0	92,718	9.0	95,967
F025 ASSOCIATE PROFESSOR				
CB PAIGE G. INTRIERI	9.0	75,825	9.0	78,480
F026 PROFESSOR				
CB VIRGINIA A. DIEHL	9.0	102,537	9.0	106,128
F050 INSTRUCTOR				
CB KRISTIN M. SCHRAMER	9.0	31,851		
(KRISTY KEEFE)	8.0 50%	15,112		
M000 MISCELLANEOUS FACULTY		5,000		
G000 RESEARCH ASSISTANT		62,900		32,711
G000S TEACHING SUPPORT ASSISTANT		27,676		62,900
C001 OFFICE MANAGER				
CONSTANCE M. UPTON	8.2	18,692	12.0	28,056
PAULA TOWNSEND	3.0	5,816		
TAMARA L. FRETUEG	0.5	926		
C003 OFFICE SUPPORT SPECIALIST				
CONNIE KREPS	12.0	27,505	12.0	28,575
TOTAL ADMINISTRATIVE		189,096		206,208
TOTAL FACULTY		1,893,028		1,941,963
TOTAL CIVIL SERVICE		52,938		56,631
STUDENT HELP		5,138		575
GRAD TOTAL		90,576		95,611
SUMMER SESSION		59,203		24,561
PERSONAL SERVICES TOTAL		2,289,979		2,325,549
CONTRACTUAL SERVICES		23,158		
TRAVEL		20,493		
COMMODITIES		21,093		
EQUIPMENT		2,543		
TELECOMMUNICATIONS		6,117		
OPERATING BUDGET				39,652
***** TOTAL DEPARTMENT		2,363,387		2,365,201

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

POLITICAL SCIENCE

		EXPENDED		2-24000
	TERM	FY13	TERM	BUDGETED
				FY14
PERSONAL SERVICES				
A001 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
SHARON B. KEELING	12.0	55,644	12.0	63,840
B001 CHAIRPERSON, DEPT OF POLITICAL SCIENCE				
KEITH A. BOECKELMAN	12.0	114,564	12.0	125,028
F001 ASSISTANT PROFESSOR				
CB KIMBERLY J. RICE	9.0	53,721	9.0	55,602
F006 ASSISTANT PROFESSOR				
CB MACHERIE PLACIDE	9.0	57,843	9.0	59,868
F009 PROFESSOR				
CB VINCENT A. AUGER	9.0	91,125	9.0	95,850
F010 ASSOCIATE PROFESSOR				
CB ERIN TAYLOR	9.0	67,806	9.0	71,712
F012 ASSOCIATE PROFESSOR				
CB JONGHO LEE	9.0	69,390	9.0	71,820
F013 ASSISTANT PROFESSOR				
CB JONATHAN P. DAY	9.0	57,132	9.0	60,669
F016 ASSISTANT PROFESSOR				
CB GREGORY BALDI	9.0	55,602	9.0	57,555
F017 PROFESSOR				
(Vacant)			9.0	55,602
CB (WILLIAM D. ANDERSON)	9.0	94,239		
F017P PROFESSOR				
CB (WILLIAM D. ANDERSON)		56,868		
F019 PROFESSOR				
CB JANNA L. DEITZ	9.0	69,390	9.0	86,238
F021 ASSOCIATE PROFESSOR				
CB JULIA ALBARRACIN	9.0	69,390	9.0	73,350
F022 ASSISTANT PROFESSOR				
CB T C. LAFRANCE	9.0	56,817	9.0	60,336
F023 ASSISTANT PROFESSOR				
CB DANIEL G. OGBAHARYA	9.0	53,721	9.0	55,602
M000 MISCELLANEOUS FACULTY		563		
G000S TEACHING SUPPORT ASSISTANT		35,067		36,457
C001 OFFICE MANAGER				
GAIL D. AULT	12.0	33,300	12.0	34,598

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2014

POLITICAL SCIENCE

	EXPENDED FY13	2-24000 BUDGETED FY14
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	170,208	188,868
TOTAL FACULTY	853,606	804,204
TOTAL CIVIL SERVICE	33,300	34,598
STUDENT HELP	2,240	1,078
GRAD TOTAL	35,067	36,457
SUMMER SESSION	29,124	5,081
PERSONAL SERVICES TOTAL	1,123,545	1,070,286
CONTRACTUAL SERVICES	8,144	
TRAVEL	11,542	
COMMODITIES	4,643	
EQUIPMENT	9,735	
TELECOMMUNICATIONS	2,989	
OPERATING BUDGET		17,570
***** TOTAL DEPARTMENT	1,160,600	1,087,856

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2014

WESTERN SURVEY RESEARCH CENTER

	EXPENDED FY13	2-24200 BUDGETED FY14
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT		7,958
GRAD TOTAL		7,958
PERSONAL SERVICES TOTAL		7,958
CONTRACTUAL SERVICES	317	
COMMODITIES	1,819	
EQUIPMENT	818	
TELECOMMUNICATIONS	241	
OPERATING BUDGET		3,244
***** TOTAL DEPARTMENT	3,197	11,202

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

SOCIOLOGY AND ANTHROPOLOGY

			EXPENDED		2-24400
		TERM	FY13	TERM	BUDGETED
					FY14
PERSONAL SERVICES					
B001 CHAIRPERSON, DEPT OF SOCIOLOGY AND ANTHROPOLOGY					
	JOHN F. WOZNAK	12.0	129,756	12.0	134,292
F001 PROFESSOR					
	CB DAVID E. ROHALL	9.0	83,124	9.0	87,570
F002 ASSISTANT PROFESSOR					
	CB GORDON C. CHANG	9.0	55,602	9.0	57,555
F003 PROFESSOR					
	CB SHENGMING TANG	9.0	98,685	9.0	102,141
F004 ASSISTANT PROFESSOR					
	CB CHRISTINA DAVIS	9.0	53,721	9.0	55,602
F005 ASSISTANT PROFESSOR					
	(Vacant)			9.0	55,602
F005B INSTRUCTOR					
	ALYSSA J. ANDERSON	9.0 75%	23,888		
F006 ASSISTANT PROFESSOR					
	CB (LAURIAN R. BOWLES)	9.0	55,602		
F009 PROFESSOR					
	CB HEATHER L. MCILVAINE-NEWSAD	9.0	85,095	9.0	88,074
F011 ASSOCIATE PROFESSOR					
	CB OSWALD S. WARNER	9.0	66,285	9.0	70,137
F012 ASSISTANT PROFESSOR					
	CB PATRICK J. MCGINTY	9.0	57,177	9.0	60,714
F014 PROFESSOR					
	CB LORA E. WALLACE	9.0	67,851	9.0	86,238
F015 ASSISTANT PROFESSOR					
	CB DAVISON BIDESHI	9.0	54,666	9.0	58,113
F016 PROFESSOR					
	CB TAWNYA J. ADKINS COVERT	9.0	81,900	9.0	84,771
F017 ASSISTANT PROFESSOR					
	(MERIH GHEBREGIORGIS)			9.0	55,602
F017B INSTRUCTOR					
	(MERIH GHEBREGIORGIS)	9.0	31,851		
F018 ASSOCIATE PROFESSOR					
	CB ROBERT J. HIRONIMUS-WENDT	9.0	67,860	9.0	71,766
F019 ASSISTANT PROFESSOR					
	CB BRIDGET K. WELCH	9.0	53,721	9.0	55,602
F020 ASSOCIATE PROFESSOR					
	CB D D. SANDAGE	9.0	74,241	9.0	76,842
F021 ASSOCIATE PROFESSOR					
	CB PATRICIA K. ANDERSON	9.0	66,285	9.0	75,051
F023 ASSISTANT PROFESSOR					
	CB BEATE I. WILSON	9.0	43,245	9.0	44,766
F025 ASSOCIATE PROFESSOR					
	CB CRAIG D. TOLLINI	9.0	67,815	9.0	70,191
F026 ASSOCIATE PROFESSOR					
	CB ELGIN MANNION	9.0	69,381	9.0	71,811
F027 INSTRUCTOR					
	CB CHRIS A. ADAMSKI-MIETUS	9.0	49,563	9.0	51,300
G000 RESEARCH ASSISTANT			7,073		8,344
G000S TEACHING SUPPORT ASSISTANT			35,208		37,728

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

SOCIOLOGY AND ANTHROPOLOGY

	TERM	EXPENDED FY13	TERM	2-24400 BUDGETED FY14
PERSONAL SERVICES				
C001 OFFICE SUPPORT SPECIALIST				
JANE F. MAY	12.0	33,168	12.0	34,465
TOTAL ADMINISTRATIVE		129,756		134,292
TOTAL FACULTY		1,307,558		1,379,448
TOTAL CIVIL SERVICE		33,168		34,465
EXTRA HELP AND OVERTIME		1,500		
STUDENT HELP		1,060		1,121
GRAD TOTAL		42,281		47,325
SUMMER SESSION		31,872		17,640
PERSONAL SERVICES TOTAL		1,547,195		1,614,291
CONTRACTUAL SERVICES		6,624		
TRAVEL		12,498		
COMMODITIES		5,787		
EQUIPMENT		8,671		
TELECOMMUNICATIONS		4,054		
OPERATING BUDGET				14,713
***** TOTAL DEPARTMENT		1,584,831		1,629,004

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

WOMEN'S STUDIES

		EXPENDED		2-24500
		FY13	TERM	BUDGETED
				FY14
PERSONAL SERVICES				
B001	CHAIRPERSON, DEPT OF WOMEN'S STUDIES			
	AIMEE D. SHOUSE	12.0	113,184	12.0 117,144
F002	PROFESSOR			
	CB LORI BAKER-SPERRY	9.0	85,041	9.0 88,020
F003	PROFESSOR			
	CB C S. WEST	9.0	81,981	9.0 84,852
F004	ASSISTANT PROFESSOR			
	CB HOLLY A. STOVALL	9.0	55,602	9.0 57,555
C001	CLERK			
	JENNIFER L. HAMLIN	12.0	21,372	12.0 22,203
	TOTAL ADMINISTRATIVE		113,184	117,144
	TOTAL FACULTY		222,624	230,427
	TOTAL CIVIL SERVICE		21,372	22,203
	STUDENT HELP			200
	SUMMER SESSION		6,225	4,724
PERSONAL SERVICES TOTAL			363,405	374,698
CONTRACTUAL SERVICES			1,262	
TRAVEL			1,355	
COMMODITIES			2,937	
EQUIPMENT			939	
TELECOMMUNICATIONS			889	
OPERATING BUDGET				3,911
*****	TOTAL DEPARTMENT		370,790	378,609

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

PHILOSOPHY AND RELIGIOUS STUDIES

	TERM	EXPENDED FY13	TERM	2-24800 BUDGETED FY14
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF PHILOSOPHY & RELIGIOUS ST.				
CB JOHN K. SIMMONS	12.0	138,504		
B001A CHAIRPERSON, DEPT OF PHILOSOPHY & RELIGIOUS ST.				
GORDON PETTIT			12.0	114,816
F001 ASSOCIATE PROFESSOR				
CB BETSY C. PERABO	9.0	67,806	9.0	70,182
F003 PROFESSOR				
CB DAVID L. HAUGEN	9.0	98,613	9.0	102,069
F004 ASSOCIATE PROFESSOR				
CB SARAH HAYNES	9.0	56,817	9.0	71,658
F006 ASSOCIATE PROFESSOR				
CB AMY R. CARR	9.0	74,079	9.0	76,680
F007 PROFESSOR				
(Vacant)			9.0	81,981
GORDON PETTIT	9.0	81,981		
F008 ASSOCIATE PROFESSOR				
CB BRIAN K. POWELL	9.0	66,276	9.0	68,598
F010 ASSOCIATE PROFESSOR				
CB CHRISTOPHER A. PYNES	9.0	69,435	9.0	73,404
F011 PROFESSOR				
CB JOHN K. SIMMONS			9.0	107,514
CB (ROBERT M. SELTZER)	2.0	8,924		
C001 OFFICE MANAGER				
JANE M. WOERLY	12.0	30,264	12.0	31,442
TOTAL ADMINISTRATIVE		138,504		114,816
TOTAL FACULTY		523,931		652,086
TOTAL CIVIL SERVICE		30,264		31,442
STUDENT HELP				321
SUMMER SESSION		21,397		7,271
PERSONAL SERVICES TOTAL		714,096		805,936
CONTRACTUAL SERVICES		2,908		
TRAVEL		3,435		
COMMODITIES		3,867		
EQUIPMENT		1,047		
TELECOMMUNICATIONS		1,301		
OPERATING BUDGET				7,445
***** TOTAL DEPARTMENT		726,656		813,381

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

HISTORY

		EXPENDED		2-25200
	TERM	FY13	TERM	BUDGETED
				FY14
PERSONAL SERVICES				
A001 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
RALPH W. HEISSINGER JR	12.0	61,692	12.0	63,852
B001 CHAIRPERSON, DEPT OF HISTORY				
SIMON CORDERY	12.0	110,004	12.0	113,856
F001 PROFESSOR				
CB PETER COLE	9.0	83,511	9.0	87,966
F002 PROFESSOR				
(Vacant)			9.0	55,602
CB (WALTER E. KRETCHIK)	9.0	81,900		
F003 PROFESSOR				
CB VIRGINIA R. BOYNTON	9.0	88,038	9.0	91,125
CB (BARCLAY T. KEY)				
F005 ASSISTANT PROFESSOR				
CB UTE E. CHAMBERLIN	9.0	56,196	9.0	58,167
F009 ASSOCIATE PROFESSOR				
CB VIRGINIA G. JELATIS	9.0	75,717	9.0	79,902
F014 ASSOCIATE PROFESSOR				
CB RICHARD M. FILIPINK	9.0	70,983	9.0	73,476
F015 PROFESSOR				
CB GREG D. HALL	9.0	83,430	9.0	87,885
F017 PROFESSOR				
CB SCOTT W. PALMER	9.0	83,511	9.0	86,436
F018 ASSISTANT PROFESSOR				
CB ROBERTO MAZZA	9.0	55,251	9.0	56,219
F020 ASSOCIATE PROFESSOR				
CB FEBE PAMONAG	9.0	58,149	9.0	71,658
F022 PROFESSOR				
CB EDWARD J. WOELL	9.0	81,900	9.0	84,771
F023 PROFESSOR				
CB LEE L. BRICE	9.0	86,490	9.0	91,053
F024 ASSOCIATE PROFESSOR				
CB TIMOTHY M. ROBERTS	9.0	70,866	9.0	70,866
F025 ASSOCIATE PROFESSOR				
CB JENNIFER L. MCNABB	9.0	72,549	9.0	76,626
M000 MISCELLANEOUS FACULTY		10,360		
G000S TEACHING SUPPORT ASSISTANT		35,208		35,209
C001 OFFICE MANAGER				
MARLENE TOLAND	10.7	35,674	12.0	41,717
C001L OFFICE SUPPORT ASSOCIATE				
(ROBERTA F. TYSON)	1.2	2,886		

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2014

HISTORY

	EXPENDED FY13	2-25200 BUDGETED FY14
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	171,696	177,708
TOTAL FACULTY	1,058,851	1,071,752
TOTAL CIVIL SERVICE	38,560	41,717
EXTRA HELP AND OVERTIME	175	
STUDENT HELP	1,885	1,743
GRAD TOTAL	35,208	35,209
SUMMER SESSION	2,963	
PERSONAL SERVICES TOTAL	1,309,338	1,328,129
CONTRACTUAL SERVICES	6,146	
TRAVEL	13,362	
COMMODITIES	3,315	
EQUIPMENT	5,717	
TELECOMMUNICATIONS	2,989	
OPERATING BUDGET		11,550
***** TOTAL DEPARTMENT	1,340,870	1,339,679

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

ENGLISH AND JOURNALISM

ENGLISH AND JOURNALISM							2-25600
				EXPENDED	BUDGETED		
				TERM	FY13	TERM	FY14
PERSONAL SERVICES							
A001	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT						
		ELLEN J. POULTER		12.0	54,636	12.0	56,556
A002	DIRECTOR, STUDENT PUBLICATIONS						
		RICHARD F. MORENO		12.0	50%	36,156	12.0 50%
		(328600)					37,422
B001	CHAIRPERSON, DEPT OF ENGLISH AND JOURNALISM						
		MARK A. MOSSMAN		12.0	111,408	12.0	115,308
F001	PROFESSOR						
	CB	PEARLIE M. STROTHER-ADAMS		9.0	84,888	9.0	87,867
F002	PROFESSOR						
	CB	ALICE B. ROBERTSON		9.0	91,026	9.0	94,212
F003	INSTRUCTOR						
	CB	BRENDA M. PORTER				9.0	32,967
	CB	(DORA J. HUTINGER)		4.0	20,252		
F004	INSTRUCTOR						
		JOHN A. DEGREGORIO				9.0	32,967
F005	INSTRUCTOR						
	CB	DANIEL M. BARCLAY				9.0	35,190
F005B	INSTRUCTOR						
	CB	DANIEL M. BARCLAY		8.5	30,082		
F005C	INSTRUCTOR						
	CB	BRENDA M. PORTER		8.5	30,082		
F006	ASSISTANT PROFESSOR						
	CB	MAGDELYN H. HELWIG				11.0	69,674
F007	INSTRUCTOR						
		JASON L. BRAUN				9.0	32,967
	CB	(JENNIE C. TRIAS)		5.5	32,720		
F009	INSTRUCTOR						
	CB	CAROL D. BOLLIN		9.0	42,480	9.0	43,974
F010	INSTRUCTOR						
	CB	KATHLEEN A. O'DONNELL-BROWN		9.0	48,663	9.0	50,373
F011	ASSOCIATE PROFESSOR						
	CB	MARJORIE C. ALLISON		9.0	77,427	9.0	80,145
F013	ASSOCIATE PROFESSOR						
	CB	TERESA L. SIMMONS		9.0	75,897	9.0	78,561
F015	INSTRUCTOR						
	CB	JERRY A. HANSEN		9.0	55,944	9.0	57,906
F016	ASSISTANT PROFESSOR						
	CB	NEIL P. BAIRD		9.0	55,134	9.0	58,446
F016B	ASSISTANT PROFESSOR						
	CB	NEIL P. BAIRD		1.0	6,126	1.0	6,494
F017	PROFESSOR						
	CB	MARGARET A. SINEX		9.0	86,508	9.0	89,541
F018	PROFESSOR						
	CB	WILLIAM L. KNOX		9.0	96,588	9.0	99,972
F019	ASSOCIATE PROFESSOR						
	CB	CHRISTOPHER L. MORROW		9.0	56,835	9.0	71,658
F021	PROFESSOR						
	CB	MOHAMMAD A. SIDDIQI		9.0	98,775	9.0	108,981

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

ENGLISH AND JOURNALISM

		TERM	EXPENDED FY13	TERM		2-25600 BUDGETED FY14
PERSONAL SERVICES						
F022	ASSOCIATE PROFESSOR					
	CB AMY P. MOSSMAN	9.0	69,390	9.0		73,350
F023	INSTRUCTOR					
	CB REBECCA L. WORT	9.0	36,405	9.0		37,683
F026	INSTRUCTOR					
	CB KATHLEEN A. ZEMKE	9.0	45,567	9.0		47,169
F028	ASSOCIATE PROFESSOR					
	CB MERRILL COLE	9.0	67,851	9.0		70,227
F032	INSTRUCTOR					
	CB JOHN C. SCHULZE	9.0	31,851	9.0		35,190
F034	INSTRUCTOR					
	CB RICHARD D. CLEMONS	9.0	53,541	9.0		55,422
F036	ASSOCIATE PROFESSOR					
	CB ROBERTA DI CARMINE	9.0	69,390	9.0	50%	35,910
F037	ASSISTANT PROFESSOR					
	CB LISA KERNEK	9.0	53,721	9.0		55,602
F038	PROFESSOR					
	CB PATRICIA A. YOUNG	9.0	86,508	9.0		89,541
F039	INSTRUCTOR					
	CB PENNY RIGG	9.0	45,567	9.0		47,169
F040	ASSISTANT PROFESSOR					
	CB ALISHA WHITE	9.0	53,721	9.0		55,602
F041	ASSISTANT PROFESSOR					
	CB REBEKAH J. BUCHANAN	9.0	55,602	9.0		59,085
F042	ASSISTANT PROFESSOR					
	CB TIMOTHY W. HELWIG	9.0	55,251	9.0		57,186
F044	INSTRUCTOR					
	CB BARBARA C. HARROUN	9.0	31,860	9.0		32,976
F045	ASSISTANT PROFESSOR					
	CB JACQUELINE S. WILSON-JORDAN	9.0	43,254	9.0		48,861
F046	PROFESSOR					
	CB C B. DILGER	9.0	84,960	9.0		87,939
F050	ASSISTANT PROFESSOR					
	CB MAGDELYN H. HELWIG	11.0	67,309			
F052	ASSOCIATE PROFESSOR					
	CB ERIKA T. WURTH	9.0	67,851	9.0	50%	35,114
F053	INSTRUCTOR					
	JENNIFER MCGAHA			9.0		32,967
	(JOHN MALLOY)	0.5	1,770			
F053B	INSTRUCTOR					
	(CHRISTOS I. GEGAS)	7.6	27,073			
F054	PROFESSOR					
	CB DAVID BANASH	9.0	41,715	9.0		86,355
F056	PROFESSOR					
	CB SHAZIA RAHMAN	9.0	81,900	9.0		86,301

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

ENGLISH AND JOURNALISM

	TERM	EXPENDED FY13	TERM	2-25600 BUDGETED FY14
PERSONAL SERVICES				
F057 ASSISTANT PROFESSOR				
CB JOSE O. FERNANDEZ	9.0	53,721	9.0	55,602
F060 ASSOCIATE PROFESSOR				
CB CHRISTINE E. IWANICKI	9.0	74,187	9.0	76,788
F061 ASSISTANT PROFESSOR				
CB YONG TANG	9.0	53,721	9.0	55,602
F064 INSTRUCTOR				
CB CHRISTINA M. WHERLEY	9.0	45,567	9.0	47,169
F066 ASSOCIATE PROFESSOR				
CB BONNIE K. SONNEK	9.0	69,390	9.0	78,111
F067 INSTRUCTOR				
CB BARBARA M. ASHWOOD-GEGAS	9.0	36,405	9.0	40,068
F070 INSTRUCTOR				
(GINA M. COOKE)	4.5	25% 4,152		
M000 MISCELLANEOUS FACULTY		13,206		
G000 RESEARCH ASSISTANT		5,032		
G000F TEACHING ASSISTANT		131,380		88,025
G000S TEACHING SUPPORT ASSISTANT		4,343		48,695
C001 STAFF CLERK				
LYNNE WARD	9.1	21,485	12.0	29,143
TAMARA L. IRWIN	1.5	3,125		
C003 OFFICE SUPPORT ASSOCIATE				
JUDITH L. HARDIN	12.0	34,823	12.0	36,188
C004 OFFICE SUPPORT ASSOCIATE				
TIFFANY R. DIMMICK	1.0	50% 697	12.0	50% 10,903
LISA A. RUTLEDGE	4.7	50% 5,463		
C005 OFFICE SUPPORT ASSOCIATE				
CLARA M. CARRIGAN	12.0	50% 13,932	12.0	50% 14,475
TOTAL ADMINISTRATIVE		202,200		209,286
TOTAL FACULTY		2,511,832		2,614,884
TOTAL CIVIL SERVICE		79,526		90,709
STUDENT HELP		7,368		15,264
GRAD TOTAL		140,755		136,720
SUMMER SESSION		29,112		19,890
PERSONAL SERVICES TOTAL		2,970,793		3,086,753
CONTRACTUAL SERVICES		17,183		
TRAVEL		23,750		
COMMODITIES		13,297		
EQUIPMENT		12,425		
TELECOMMUNICATIONS		11,173		
OPERATING BUDGET				29,979
***** TOTAL DEPARTMENT		3,048,623		3,116,732

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

FOREIGN LANGUAGES AND LITERATURES

	TERM	EXPENDED FY13	TERM	2-26000 BUDGETED FY14
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF FOREIGN LANGUAGES & LITERATUR				
GARY SCHMIDT	12.0	107,160	12.0	110,916
F001 INSTRUCTOR				
ANDREW P. SEEGER			9.0	35,190
CB (WEIJIA LI)	5.0	29,845		
F002 INSTRUCTOR				
CB WENHONG TEEL	9.0	31,860	9.0	32,976
F003 ASSISTANT PROFESSOR				
CB DANIEL H. BROWN	9.0	55,602	9.0	57,555
F004 INSTRUCTOR				
CB EDMUND ASARE	9.0	34,011	9.0	35,208
F005 LECTURER				
CB MARGARITA OBREGON	9.0	42,471	9.0	43,965
F007 INSTRUCTOR				
ADA M. MACIAS	9.0 33%	11,966		
F008 PROFESSOR				
CB CATHERINE R. MOORE	9.0	100,332	9.0	105,381
F009 ASSOCIATE PROFESSOR				
CB GUADALUPE M. CABEDO-TIMMONS	9.0	75,699	9.0	79,884
F010 ASSISTANT PROFESSOR				
CB MARISOL GARRIDO	9.0	55,251	9.0	57,186
F011 ASSISTANT PROFESSOR				
CB MUNIA CABAL-JIMENEZ	9.0	53,721	9.0	55,602
F013 INSTRUCTOR				
CB KELLEY K. QUINN	9.0	31,860	9.0	32,976
M000 MISCELLANEOUS FACULTY		600		
G000S TEACHING SUPPORT ASSISTANT		6,131		
C001 OFFICE SUPPORT SPECIALIST				
LISA A. RUTLEDGE	7.2	17,749	12.0	30,936
CHRISTINE D. STALEY	3.7	8,486		
TOTAL ADMINISTRATIVE		107,160		110,916
TOTAL FACULTY		523,218		535,923
TOTAL CIVIL SERVICE		26,235		30,936
STUDENT HELP		3,025		3,795
GRAD TOTAL		6,131		
SUMMER SESSION		8,309		4,205
PERSONAL SERVICES TOTAL		674,078		685,775
CONTRACTUAL SERVICES		6,014		
TRAVEL		7,487		
COMMODITIES		4,698		
EQUIPMENT		2,937		
TELECOMMUNICATIONS		1,989		
OPERATING BUDGET				10,500
***** TOTAL DEPARTMENT		697,207		696,275

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY

	TERM	EXPENDED FY13	TERM	2-14500 BUDGETED FY14
PERSONAL SERVICES				
A001 DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY				
THOMAS L. EREKSON	12.0	173,928	12.0	180,012
A002 ASSOCIATE DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY				
JOHN T. DREA	12.0	141,576	12.0	148,572
A003 DIRECTOR, COMMUNICATIONS AND EXT RELATIONS-CBT				
(SCHUYLER L. ISLEY)	10.0	49,650		
A003P DIRECTOR, COMMUNICATIONS AND EXT RELATIONS-CBT				
(SCHUYLER L. ISLEY)		28		
A004 DIRECTOR, DEVELOPMENT				
REBECCA PAULSEN	12.0	57,396	12.0	59,400
A006 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
L J. BENNETT	12.0	64,392	12.0	66,648
A007 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
BARBARA J. ARVIN	12.0	36,900	12.0	38,196
M000 MISCELLANEOUS FACULTY		500		
G000S TEACHING SUPPORT ASSISTANT		7,544		7,544
C003 OFFICE SUPPORT SPECIALIST				
MARGARET E. CARLE	12.0	35,652	12.0	37,042
C004 OFFICE MANAGER				
LORI A. BOYER	12.0	39,971	12.0	41,535
TOTAL ADMINISTRATIVE		523,870		492,828
TOTAL FACULTY		500		
TOTAL CIVIL SERVICE		75,623		78,577
EXTRA HELP AND OVERTIME		250		
STUDENT HELP		16,868		20,000
GRAD TOTAL		7,544		7,544
REIMBURSEMENT/AWARD		744		744
PERSONAL SERVICES TOTAL		625,400		599,693
CONTRACTUAL SERVICES		14,874		
TRAVEL		9,355		
COMMODITIES		5,839		
EQUIPMENT		17,191		
TELECOMMUNICATIONS		3,058		
OPERATING BUDGET				25,193
***** TOTAL DEPARTMENT		675,720		624,886

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

BUSINESS & TECHNOLOGY, GENERAL INSTRUCTIONAL EXPENSE

	EXPENDED FY13	2-14510 BUDGETED FY14
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	938	
TOTAL FACULTY	938	
OVERLOAD RESERVE		21,500
PERSONAL SERVICES TOTAL	938	21,500
CONTRACTUAL SERVICES	14,135	
TRAVEL	54	
COMMODITIES	276	
EQUIPMENT	59,483	
LIBRARY BOOKS	12,983	
OPERATING BUDGET		58,820
***** TOTAL DEPARTMENT	87,870	80,320

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

AGRICULTURE

			EXPENDED FY13	TERM	2-20000 BUDGETED FY14
PERSONAL SERVICES					
B001 CHAIRPERSON, DEPT OF AGRICULTURE					
CB WILLIAM C. BAILEY	12.0		138,888		
B001A CHAIRPERSON, DEPT OF AGRICULTURE					
ANDREW J. BAKER				12.0	131,148
F001 PROFESSOR					
CB DANNY E. TERRY	9.0		100,269	9.0	103,779
F002 ASSISTANT PROFESSOR					
CB JOEL GRUVER	9.0		56,422	9.0	57,366
F003 PROFESSOR					
CB MARIETTA M. LOEHRLEIN	9.0		91,197	9.0	94,392
F004 ASSOCIATE PROFESSOR					
CB KEVIN J. BACON	9.0		82,251	9.0	86,661
F006 ASSISTANT PROFESSOR					
CB BART E. GILL	9.0		64,575	9.0	66,843
F008 ASSOCIATE PROFESSOR					
CB THOMAS BRUENING	9.0		72,513	9.0	75,051
F010 ASSISTANT PROFESSOR					
CB SAMANTHA CUNNINGHAM	9.0		63,000	9.0	65,205
F011 ASSISTANT PROFESSOR					
CB MARK L. BERNARDS	9.0		64,575	9.0	68,373
F012 ASSISTANT PROFESSOR					
CB JASON R. FRANKEN	9.0		62,730	9.0	64,926
F016 ASSOCIATE PROFESSOR					
CB MARK D. HOGE	9.0		71,983	9.0	73,476
F018 INSTRUCTOR					
CB PAUL H. BLOME	9.0		52,281	9.0	54,117
F020 PROFESSOR					
(Vacant)				9.0	98,361
ANDREW J. BAKER	9.0		91,638		
F021 PROFESSOR					
CB WINTHROP B. PHIPPEN	9.0		85,050	9.0	89,559
F050 INSTRUCTOR					
MICHAEL E. MASSIE	4.0	25%	4,000		
C001 ADMINISTRATIVE CLERK					
KAREN D. WHALON	12.0		35,149	12.0	40,445
C002 OFFICE MANAGER					
DONNA C. PESTLE	12.0		41,245	12.0	42,849
C003 OFFICE SUPPORT ASSOCIATE					
KATHY M. MAYHUGH	12.0		30,420	12.0	31,610
TOTAL ADMINISTRATIVE			138,888		131,148
TOTAL FACULTY			962,484		998,109
TOTAL CIVIL SERVICE			106,813		114,904
EXTRA HELP AND OVERTIME			159		
STUDENT HELP			6,454		6,608
SUMMER SESSION			44,457		5,841
PERSONAL SERVICES TOTAL			1,259,255		1,256,610

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2014

AGRICULTURE

	EXPENDED FY13	2-20000 BUDGETED FY14
CONTRACTUAL SERVICES	6,651	
TRAVEL	2,307	
COMMODITIES	7,491	
EQUIPMENT	5,971	
TELECOMMUNICATIONS	4,255	
OPERATION OF AUTOMOTIVE EQUIPMENT	6,277	
OPERATING BUDGET		24,182
***** TOTAL DEPARTMENT	1,292,211	1,280,792

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

AGRICULTURE - FARM

	TERM	EXPENDED FY13	TERM	2-20400 BUDGETED FY14
PERSONAL SERVICES				
A002 COORDINATOR, UNIVERSITY FARM				
HEATH D. GEIMAN	12.0	56,376	12.0	58,344
F001 FACULTY ASSISTANT				
ANDREW W. CLAYTON	12.0	38,448	12.0	39,792
C001 ASSISTANT AGRICULTURAL RESEARCH TECHNICIAN				
NEG DELSON S. WILCOXEN	12.0	29,103	12.0	30,515
C002 ASSISTANT AGRICULTURAL RESEARCH TECHNICIAN				
NEG BRENT S. HEATON	12.0	39,720	12.0	41,271
C003 ASSISTANT AGRICULTURAL RESEARCH TECHNICIAN				
NEG JAY P. PITTMAN	12.0	26,089	12.0	27,455
TOTAL ADMINISTRATIVE		56,376		58,344
TOTAL FACULTY		38,448		39,792
TOTAL CIVIL SERVICE		94,912		99,241
EXTRA HELP AND OVERTIME		6,093		
STUDENT HELP		1,779		1,120
PERSONAL SERVICES TOTAL		197,609		198,497
CONTRACTUAL SERVICES		496		
TRAVEL		198		
COMMODITIES		457		
OPERATION OF AUTOMOTIVE EQUIPMENT		9,322		
OPERATING BUDGET				8,379
***** TOTAL DEPARTMENT		208,084		206,876

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

BUSINESS ADVISING CENTER

	TERM	EXPENDED FY13	TERM	2-28300 BUDGETED FY14
PERSONAL SERVICES				
A001 DIRECTOR, ACADEMIC ADVISING CENTER, COBT CHRISTINA K. RAMSEY	12.0	72,324	12.0	74,856
A002 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY JEAN BIRD	12.0	47,004	12.0	52,212
A003 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY ANDREA N. RIEBLING	12.0	40,716	12.0	45,888
A004 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY MICHELLE L. TERRY	12.0	69,828	12.0	73,176
A005 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY EMBER L. KEITHLEY	12.0	56,544	12.0	64,740
A006 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY ANDRIA D. POTTER	12.0	50,472	12.0	52,248
C001 OFFICE MANAGER BECKY J. SMITH	12.0	39,829	12.0	41,378
C002 OFFICE SUPPORT SPECIALIST AMY L. CLAYTON	2.0	3,838	12.0	25,286
(SARA E. DICKSON)	5.5	10,814		
C002P OFFICE SUPPORT SPECIALIST (SARA E. DICKSON)		73		
TOTAL ADMINISTRATIVE		336,888		363,120
TOTAL CIVIL SERVICE		58,665		66,664
STUDENT HELP		7,217		8,130
PERSONAL SERVICES TOTAL		402,770		437,914
CONTRACTUAL SERVICES		2,706		
TRAVEL		414		
COMMODITIES		4,370		
EQUIPMENT		2,507		
TELECOMMUNICATIONS		1,915		
OPERATING BUDGET				7,573
***** TOTAL DEPARTMENT		414,686		445,487

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

ACCOUNTING AND FINANCE

			EXPENDED		2-28400
	TERM		FY13	TERM	BUDGETED
					FY14
PERSONAL SERVICES					
B001 CHAIRPERSON, DEPT OF ACCOUNTANCY					
GREGG S. WOODRUFF	11.0		129,668	12.0	146,412
B001B CHAIRPERSON, DEPT OF ACCOUNTANCY					
CB JOHN A. ELFRINK	1.0		13,032		
F001 PROFESSOR					
CB SOON SUK YOON	9.0		99,999	9.0	125,001
F002 ASSOCIATE PROFESSOR					
(Vacant)				9.0	115,002
F003 ASSISTANT PROFESSOR					
CB (EDDWARD T. HERRON)	5.5		72,760		
F004 INSTRUCTOR					
CB CHERYL A. WESTEN	9.0		45,846	9.0	47,457
F005 ASSISTANT PROFESSOR					
CB MARY P. CALVERT	9.0		50,391	9.0	52,155
F006 ASSISTANT PROFESSOR					
CB CHARLES R. PRYOR	9.0		123,237	9.0	129,087
F007 PROFESSOR					
CB DAVID A. DEBOEUF	9.0		96,534	9.0	99,918
F008 INSTRUCTOR					
CB LISA L. LUDLUM	9.0		55,998	9.0	57,960
F009 INSTRUCTOR					
CB SUSANNA D. PENDERGAST	9.0		58,410	9.0	60,462
F010 ASSISTANT PROFESSOR					
CB WAEL AGUIR	9.0		123,210	9.0	123,210
F011 INSTRUCTOR					
CB STEPHEN S. GRAY	9.0	75%	42,497	9.0	75%
(129000)					37,781
F012 PROFESSOR					
CB JOHN A. ELFRINK	9.0		117,288	9.0	121,401
F013 PROFESSOR					
CB DON T. JOHNSON	9.0		117,198	9.0	122,832
F014 PROFESSOR					
CB PEPPI M. KENNY	9.0		112,239	9.0	116,172
F015 INSTRUCTOR					
CB AMY M. FORD	9.0		52,578	9.0	55,323
F015L INSTRUCTOR					
ANITA M. AHL	2.0		8,000		
F016 PROFESSOR					
CB HONGBOK LEE	9.0		110,808	9.0	116,217
F017 ASSISTANT PROFESSOR					
CB ZHIQIANG YAN	9.0		103,023	9.0	106,632
F050 INSTRUCTOR					
CHRISA L. ANDERSON	8.0	33%	13,000		
ANITA M. AHL	4.0	50%	10,000		
M000 MISCELLANEOUS FACULTY			1,500		
G000 GRADUATE ASSISTANT					10,065
G000S TEACHING SUPPORT ASSISTANT			40,099		35,224
C001 OFFICE SUPPORT SPECIALIST					
REBECCA K. HALL	12.0		27,624	12.0	28,707
C002 OFFICE SUPPORT SPECIALIST					
SANDRA S. BOYER	12.0		25,992	12.0	27,009

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2014

ACCOUNTING AND FINANCE

	EXPENDED FY13	2-28400 BUDGETED FY14
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	142,700	146,412
TOTAL FACULTY	1,414,515	1,486,610
TOTAL CIVIL SERVICE	53,615	55,716
EXTRA HELP AND OVERTIME	170	
STUDENT HELP	2,967	2,995
GRAD TOTAL	40,099	45,289
SUMMER SESSION	62,302	37,637
PERSONAL SERVICES TOTAL	1,716,368	1,774,659
CONTRACTUAL SERVICES	11,779	
TRAVEL	9,637	
COMMODITIES	9,764	
EQUIPMENT	7,867	
TELECOMMUNICATIONS	4,257	
OPERATING BUDGET		21,336
***** TOTAL DEPARTMENT	1,759,673	1,795,995

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

COMPUTER SCIENCES

2-28600

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
B001 DIRECTOR, SCHOOL OF COMPUTER SCIENCES				
DENNIS M. DEVOLDER	6.0	66,354	12.0	137,352
B001A DIRECTOR, SCHOOL OF COMPUTER SCIENCES				
DENNIS M. DEVOLDER	6.0	65,754		
F001 INSTRUCTOR				
CB JASON S. COVERT	9.0	42,471	9.0	43,965
F002 INSTRUCTOR				
CB RICHARD J. LAFLAM	9.0	40,446	9.0	41,868
F003 PROFESSOR				
CB BYOUNG J. LEE	9.0	105,417	9.0	109,107
F004 INSTRUCTOR				
CB KRISTY L. WASMUNDT	9.0	39,699	9.0	41,094
F005 PROFESSOR				
CB CHANDRA S. AMARAVADI	9.0	111,006	9.0	114,894
F006 INSTRUCTOR				
CB A C. CALKINS	9.0	40,941	9.0	47,160
F007 INSTRUCTOR				
CB JOY A. MCQUILLAN	9.0	39,699	9.0	41,094
F008 PROFESSOR				
CB BINTO GEORGE	9.0	93,267	9.0	96,534
F009 ASSOCIATE PROFESSOR				
CB GEORGE MANGALARAJ	9.0	95,643	9.0	100,521
F010 ASSISTANT PROFESSOR				
CB LAWRENCE L. ANDREW	9.0	70,254	9.0	72,720
F011 ASSISTANT PROFESSOR				
CB JUSTIN A. EHRLICH	9.0	77,139	9.0	79,839
F012 ASSOCIATE PROFESSOR				
CB LAURENCE L. LEFF	9.0	87,885	9.0 50%	45,482
F013 ASSISTANT PROFESSOR				
CB CHUNYING ZHAO	9.0	77,139	9.0	79,839
F014 PROFESSOR				
CB MARTIN J. MASKARINEC	9.0	109,026	9.0	114,372
F016 INSTRUCTOR				
CB JACOB R. THURMAN	9.0	39,996	9.0	41,400
F017 PROFESSOR				
CB YEONGKWUN KIM	9.0	95,049	9.0	98,379
F019 PROFESSOR				
CB IN LEE	9.0	107,352	9.0	112,644
F020 ASSISTANT PROFESSOR				
CB WILLIAM M. SIEVER	9.0	77,130	9.0	79,830
F024 PROFESSOR				
CB JAMES M. MCQUILLAN	9.0	92,943	9.0	96,201
F025 ASSOCIATE PROFESSOR				
CB SUMESH J. PHILIP	9.0	93,546	9.0	96,822

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

COMPUTER SCIENCES

2-28600

	TERM		EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES					
F050 INSTRUCTOR					
(LEE H. TICHENOR)	8.0	50%	15,000		
G000 GRADUATE ASSISTANT			330		330
G000F TEACHING ASSISTANT			85,328		100,645
G000S TEACHING SUPPORT ASSISTANT			14,617		12,576
C001 OFFICE SUPPORT SPECIALIST					
ANNE M. WHITED	12.0		34,225	12.0	35,561
C002 OFFICE SUPPORT ASSOCIATE					
AMANDA L. QUINN	9.7		18,226	12.0	23,117
TOTAL ADMINISTRATIVE			132,108		137,352
TOTAL FACULTY			1,551,048		1,553,765
TOTAL CIVIL SERVICE			52,451		58,678
STUDENT HELP			13,930		18,281
GRAD TOTAL			100,275		113,551
SUMMER SESSION			61,491		30,911
PERSONAL SERVICES TOTAL			1,911,302		1,912,538
CONTRACTUAL SERVICES			6,622		
TRAVEL			7,899		
COMMODITIES			4,086		
EQUIPMENT			12,967		
TELECOMMUNICATIONS			5,413		
OPERATING BUDGET					33,738
***** TOTAL DEPARTMENT			1,948,293		1,946,276

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

MANAGEMENT AND MARKETING

2-29000

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF MANAGEMENT				
CRAIG A. CONRAD	2.0	23,780	12.0	147,672
B001A CHAIRPERSON, DEPT OF MANAGEMENT				
CRAIG A. CONRAD	10.0	118,900		
F001 PROFESSOR				
CB GORDON P. RANDS	9.0	107,676	9.0	111,447
F002 PROFESSOR				
CB DOUGLAS J. MARCH	9.0	101,169	9.0	104,715
F003 INSTRUCTOR				
CB STEPHEN S. GRAY (128400)	9.0 25%	12,166	9.0 25%	12,594
F004 INSTRUCTOR				
CB SARAH E. SHIKE (147000)			9.0 50%	20,907
F005 ASSOCIATE PROFESSOR				
CB XIANG YI	9.0	90,270	9.0	93,438
F006 ASSOCIATE PROFESSOR				
CB SAMIT CHAKRAVORTI	9.0	100,422	9.0	103,941
F009 PROFESSOR				
CB JOSEPH J. DOBSON	9.0	101,475	9.0	105,030
F010 PROFESSOR				
CB RAJEEV SAWHNEY	9.0	102,017	9.0	103,518
F011 ASSISTANT PROFESSOR				
CB YIN-CHI LIAO	9.0	87,129	9.0	90,180
F013 ASSOCIATE PROFESSOR				
CB RYAN J. HUNT	9.0	85,716	9.0	88,722
F014 ASSOCIATE PROFESSOR				
CB MICHAEL A. TRACEY	9.0	99,891	9.0	103,392
F015 PROFESSOR				
CB BARTON E. JENNINGS	9.0	94,824	9.0	98,145
F016 ASSISTANT PROFESSOR				
CB TAE S. YANG	9.0	87,498	9.0	90,567
F017 ASSISTANT PROFESSOR				
CB RODNEY M. WALTER JR	9.0	84,231	9.0	87,183
F018 PROFESSOR				
CB JAMES T. KENNY	9.0	122,436	9.0	128,259
F019 PROFESSOR				
CB MANDEEP SINGH	9.0	120,582	9.0	126,333
F020 ASSISTANT PROFESSOR				
CB CARRIE A. BELSITO	9.0	87,498	9.0	90,567
F021 PROFESSOR				
CB (JAMES BRAKEFIELD)	9.0	106,182		
F021P ASSISTANT PROFESSOR				
CB (JAMES BRAKEFIELD)		24,115		
F022 ASSOCIATE PROFESSOR				
CB SCOTT W. HANSEN	9.0	95,301	9.0	98,640

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

MANAGEMENT AND MARKETING

			EXPENDED		2-29000
	TERM		FY13	TERM	BUDGETED
					FY14
PERSONAL SERVICES					
F023 INSTRUCTOR					
CB JANICE S. GATES	9.0		65,295	9.0	67,581
F024 INSTRUCTOR					
CB HONEY M. ZIMMERMAN	9.0		51,768	9.0	53,586
F025 ASSISTANT PROFESSOR					
CB CECIL V. TARRANT III	9.0		68,391	9.0	71,685
F026 ASSISTANT PROFESSOR					
CB REBECCA J. MAHR	9.0		56,637	9.0	59,526
F027 ASSISTANT PROFESSOR					
CB CATHY C. ONION	9.0		59,537	9.0	59,553
F028 INSTRUCTOR					
CB DONNA M. WIENCEK	9.0		66,627	9.0	68,967
F050 INSTRUCTOR					
(JERI L. HARPER)	4.0	50%	9,236		
(RONALD J. BAUERLY)	8.0	50%	22,000		
CB SARAH E. SHIKE	9.0	50%	20,196		
(CHONG LENG TAN)	4.0	50%	9,500		
G000 GRADUATE ASSISTANT					7,557
G000S TEACHING SUPPORT ASSISTANT			38,992		40,248
C001 OFFICE SUPPORT SPECIALIST					
ANNA L. JAMES	12.0		24,781	12.0	25,744
C002 OFFICE SUPPORT SPECIALIST					
CARRIE A. VAN VLEET	5.7		11,700	12.0	25,286
JULIE A. FORD	2.7		5,372		
C003 GRANTS AND CONTRACTS ADMINISTRATOR I					
CSE JO A. DAVIS	12.0		41,628	12.0	43,080
TOTAL ADMINISTRATIVE			142,680		147,672
TOTAL FACULTY			2,139,784		2,038,476
TOTAL CIVIL SERVICE			83,481		94,110
EXTRA HELP AND OVERTIME			5,290		
STUDENT HELP			3,061		3,676
GRAD TOTAL			38,992		47,805
SUMMER SESSION			67,561		45,135
PERSONAL SERVICES TOTAL			2,480,849		2,376,874
CONTRACTUAL SERVICES			13,929		
TRAVEL			16,898		
COMMODITIES			9,428		
EQUIPMENT			12,027		
TELECOMMUNICATIONS			6,308		
OPERATING BUDGET					36,800
***** TOTAL DEPARTMENT			2,539,441		2,413,674

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

ECONOMICS AND DECISION SCIENCES

			EXPENDED FY13	TERM	2-30200 BUDGETED FY14
PERSONAL SERVICES					
B001 CHAIRPERSON, DEPT OF ECONOMICS					
TEJ K. KAUL	12.0		137,244	12.0	142,044
F001 ASSOCIATE PROFESSOR					
CB FARIDEH H. DEHKORDI-VAKIL	9.0		85,077	9.0	88,056
F002 PROFESSOR					
CB KA S. MAN	9.0		97,065	9.0	101,997
F003 ASSISTANT PROFESSOR					
CB JESSICA L. HARRIGER	9.0		64,764	9.0	68,562
F004 ASSOCIATE PROFESSOR					
CB ANNA K. VALEVA	9.0		72,864	9.0	78,705
F005 ASSISTANT PROFESSOR					
CB SHANE D. SANDERS	9.0		68,724	9.0	72,666
F007 ASSISTANT PROFESSOR					
CB BHAVNEET WALIA	9.0		68,724	9.0	72,666
F008 ASSOCIATE PROFESSOR					
CB THOMAS R. SADLER	9.0		77,904	9.0	80,631
F010 PROFESSOR					
CB STEVEN M. ROCK	9.0		108,540	9.0	112,347
F011 ASSOCIATE PROFESSOR					
CB TARA N. WESTERHOLD	9.0		80,388	9.0	83,205
F012 ASSOCIATE PROFESSOR					
CB WILLIAM J. POLLEY	9.0		79,497	9.0	82,287
F013 ASSOCIATE PROFESSOR					
CB JOSEPH FOSU	9.0		81,513	9.0	84,366
F014 INSTRUCTOR					
CB KAYLA C. DULEY	9.0		34,137	9.0	35,334
F016 ASSOCIATE PROFESSOR					
CB ALICE A. MELKUMIAN	9.0		73,872	9.0	77,994
F050 INSTRUCTOR					
(WARREN L. JONES)	8.0	50%	15,000		
G000 GRADUATE ASSISTANT					17,295
G000S TEACHING SUPPORT ASSISTANT			42,615		25,160
C001 OFFICE MANAGER					
DEBORAH F. MCDANIEL	12.0		35,878	12.0	39,873
C002 OFFICE SUPPORT SPECIALIST					
ANNE M. REED	3.2		6,143	12.0	25,286
(JILL L. MARSACK)	6.3		16,490		
C002P OFFICE SUPPORT SPECIALIST					
(JILL L. MARSACK)			328		
TOTAL ADMINISTRATIVE			137,244		142,044
TOTAL FACULTY			1,008,069		1,038,816
TOTAL CIVIL SERVICE			58,838		65,159
STUDENT HELP			1,972		2,323
GRAD TOTAL			42,615		42,455
SUMMER SESSION			49,073		20,724
PERSONAL SERVICES TOTAL			1,297,810		1,311,521

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2014

ECONOMICS AND DECISION SCIENCES

	EXPENDED FY13	2-30200 BUDGETED FY14
CONTRACTUAL SERVICES	14,441	
TRAVEL	9,563	
COMMODITIES	3,095	
EQUIPMENT	7,328	
TELECOMMUNICATIONS	3,677	
OPERATING BUDGET		19,659
***** TOTAL DEPARTMENT	1,335,917	1,331,180

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2014

CENTER FOR ECONOMIC EDUCATION

	EXPENDED FY13	2-30210 BUDGETED FY14
CONTRACTUAL SERVICES	936	
TRAVEL	489	
COMMODITIES	667	
EQUIPMENT	1,898	
OPERATING BUDGET		1,908
***** TOTAL DEPARTMENT	3,991	1,908

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

ENGINEERING TECHNOLOGY

			EXPENDED		2-33800
		TERM	FY13	TERM	BUDGETED
					FY14
PERSONAL SERVICES					
B001	CHAIRPERSON, DEPT OF ENGINEERING TECHNOLOGY				
	CLAYTON R. DIEZ	12.0	124,236	12.0	130,620
F002	INSTRUCTOR				
	CB PAMELA E. DANIEL	9.0	46,125	9.0	47,745
F003	INSTRUCTOR				
	CB JOYCE A. RUNQUIST	9.0	37,269	9.0	39,474
F005	PROFESSOR				
	CB GARRETT D. HUNTER	9.0	91,242	9.0	94,437
F006	ASSISTANT PROFESSOR				
	CB SEONGCHAN KIM	9.0	68,121	9.0	72,036
F007	INSTRUCTOR				
	CB CATHERINE A. DRINKA	9.0	39,915	9.0	43,956
F009	ASSOCIATE PROFESSOR				
	CB KEVIN W. HALL	9.0	75,708	9.0	78,363
F010	ASSISTANT PROFESSOR				
	CB DENISE D. GRAVITT	9.0	75,069	9.0	79,227
F011	ASSISTANT PROFESSOR				
	CB BRIAN STONE	9.0	65,007	9.0	67,284
F012	ASSOCIATE PROFESSOR				
	CB (CHARLES T. WEISS)	9.0	71,136	9.0	71,136
F014	PROFESSOR				
	CB BRENT A. PAYNE	9.0	86,499	9.0	89,532
F015	ASSOCIATE PROFESSOR				
	CB HONG LIU	9.0	81,126	9.0	83,970
F016	INSTRUCTOR				
	CB WILLIAM F. SUTER	9.0	46,125	9.0	47,745
F017	ASSISTANT PROFESSOR				
	CB RAFAEL OBREGON	9.0	71,415	9.0	75,447
F050	INSTRUCTOR				
	TED RENNER	8.0 25%	8,080		
	(DENIS J. MAMEDOV)	4.0 25%	3,539		
	(THOMAS G. BRIDGE)	8.0 25%	8,000		
M000	MISCELLANEOUS FACULTY		5,384		
G000	GRADUATE ASSISTANT				9,283
G000S	TEACHING SUPPORT ASSISTANT		27,204		22,487
G000T	TEACHING ASSISTANT		5,792		5,972
C001	OFFICE SUPPORT SPECIALIST				
	MARIE F. BELL	12.0	34,225	12.0	35,561
C002	OFFICE SUPPORT ASSOCIATE				
	PAT E. DORMAN	12.0	30,611	12.0	31,802

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

ENGINEERING TECHNOLOGY

	EXPENDED FY13	2-33800 BUDGETED FY14
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	124,236	130,620
TOTAL FACULTY	879,760	890,352
TOTAL CIVIL SERVICE	64,836	67,363
STUDENT HELP	3,017	2,880
GRAD TOTAL	32,996	37,742
SUMMER SESSION	30,150	17,398
PERSONAL SERVICES TOTAL	1,134,995	1,146,355
CONTRACTUAL SERVICES	10,139	
TRAVEL	6,444	
COMMODITIES	11,465	
EQUIPMENT	14,605	
TELECOMMUNICATIONS	3,584	
OPERATING BUDGET		25,636
***** TOTAL DEPARTMENT	1,181,234	1,171,991

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

DEAN, COLLEGE OF EDUCATION AND HUMAN SERVICES

	TERM	EXPENDED FY13	TERM	2-15000 BUDGETED FY14
PERSONAL SERVICES				
A001 DEAN, COLLEGE OF EDUCATION & HUMAN SERVICES STERLING SADDLER	12.0	155,808	12.0	161,256
A002 ASSOCIATE DEAN, COLL OF EDUCATION & HUMAN SERVICES K D. ADKINS	12.0	138,204	12.0	145,080
A003 ASSOCIATE DEAN, COLL OF EDUCATION & HUMAN SERVICES CINDY J. DOOLEY (RORI R. CARSON)	1.0	10,350	12.0	139,524
A003P ASSISTANT DEAN, COLL OF EDUCATION & HUMAN SERVICES (RORI R. CARSON)		21,971		
A004 ASSOCIATE DEAN, COLL OF EDUCATION & HUMAN SERVICES ERSKINE R. SMITH	12.0	125,748	12.0	130,152
A005 ASST DIR, DEVELOPMENT, MARKETING & COMM RELATIONS CHRISTIE A. CARMACK	12.0	36,756	12.0	38,040
A006 ASSISTANT TO THE DEAN, COLLEGE OF EDUCATION DANA M. MOON	12.0	63,132	12.0	65,340
M000 MISCELLANEOUS FACULTY		8,000		
C002 OFFICE SUPPORT SPECIALIST AMELIA D. HODGES	10.5	27,810	12.0	33,392
C003 OFFICE MANAGER NANCY D. STILL	12.0	32,604	12.0	33,876
C005 ADMINISTRATIVE CLERK MERRIE J. PARRY	12.0	30,460	12.0	32,634
TOTAL ADMINISTRATIVE		551,969		679,392
TOTAL FACULTY		8,000		
TOTAL CIVIL SERVICE		90,874		99,902
EXTRA HELP AND OVERTIME		433		
STUDENT HELP		19,623		12,368
REIMBURSEMENT/AWARD		293		1,188
PERSONAL SERVICES TOTAL		671,192		792,850
CONTRACTUAL SERVICES		4,821		
TRAVEL		16,801		
COMMODITIES		10,989		
EQUIPMENT		5,143		
TELECOMMUNICATIONS		2,977		
OPERATING BUDGET				26,300
***** TOTAL DEPARTMENT		711,924		819,150

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2014

EDUCATION & HUMAN SERVICES, GENERAL INSTRUCTIONAL

	EXPENDED FY13	2-15010 BUDGETED FY14
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT	3,772	
GRAD TOTAL	3,772	
OVERLOAD RESERVE		26,900
PERSONAL SERVICES TOTAL	3,772	26,900
CONTRACTUAL SERVICES	50,657	
TRAVEL	1,349	
COMMODITIES	3,594	
EQUIPMENT	107,049	
TELECOMMUNICATIONS	428	
OPERATING BUDGET		154,045
***** TOTAL DEPARTMENT	166,852	180,945

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2014

EDUCATION & HUMAN SERVICES MARKETING

	EXPENDED FY13	2-15030 BUDGETED FY14
PERSONAL SERVICES		
REIMBURSEMENT/AWARD	810	972
PERSONAL SERVICES TOTAL	810	972
CONTRACTUAL SERVICES	5,113	
TRAVEL	5,967	
COMMODITIES	2,811	
EQUIPMENT	2,209	
***** TOTAL DEPARTMENT	16,913	972

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

SOCIAL WORK

			EXPENDED		2-24410
	TERM		FY13	TERM	BUDGETED
					FY14
PERSONAL SERVICES					
B001 CHAIRPERSON, DEPT OF SOCIAL WORK					
(Vacant)				12.0	92,500
CB JOHN R. TRACY	12.0		100,416		
F001 ASSOCIATE PROFESSOR					
CB RUSSELL ORWIG	9.0		74,124	9.0	78,255
F002 ASSISTANT PROFESSOR					
CB KATHERINE E. PERONE	9.0		55,890	9.0	57,852
F003 ASSOCIATE PROFESSOR					
CB KAREN T. ZELLMANN	9.0		75,654	9.0	78,309
F004 ASSISTANT PROFESSOR					
CB (DONNA M. AGUINIGA)	9.0		57,465		
F005 ASSOCIATE PROFESSOR					
CB DEBRA ALLWARDT	9.0		67,806	9.0	71,712
F050 ASSOCIATE PROFESSOR					
CB JOHN R. TRACY				9.0	77,949
(ELLEN J. ZOERINK)	4.0	25%	3,622		
M000 MISCELLANEOUS FACULTY			3,622		
G000 GRADUATE ASSISTANT			943		
C002 OFFICE MANAGER					
ANGELA L. KNIGHT	10.5		24,723	12.0	29,044
TOTAL ADMINISTRATIVE			100,416		92,500
TOTAL FACULTY			338,183		364,077
TOTAL CIVIL SERVICE			24,723		29,044
STUDENT HELP			1,055		651
GRAD TOTAL			943		
SUMMER SESSION			18,656		
PERSONAL SERVICES TOTAL			483,976		486,272
CONTRACTUAL SERVICES			6,481		
TRAVEL			6,162		
COMMODITIES			5,611		
EQUIPMENT			3,197		
TELECOMMUNICATIONS			1,828		
OPERATING BUDGET					11,697
***** TOTAL DEPARTMENT			507,258		497,969

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS

2-30600

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
A002 CERTIFICATION OFFICER & DIR, EDUC & HUMAN SERV ADV MARY M. PHILLIPS	12.0	67,956	12.0	70,332
A003 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE MONICA J. ESKRIDGE	4.0	17,524	10.0	54,060
A003B ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE MONICA J. ESKRIDGE	1.0 25%	1,095	2.0 25%	2,704
A004 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE JEANNE C. GAGE	12.0	49,572	12.0	52,212
A005 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE STEPHANIE DORSETT	12.0	55,536	12.0	59,508
A006 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE TAMARA S. WILSON	12.0	46,428	12.0	54,312
A007 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE DONNA K. BRADFORD	12.0	54,624	12.0	57,444
A008 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE ANGELA D. COMRIE	12.0	44,340	12.0	46,800
A010 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE CHERYL K. HUTCHINS	12.0	42,144	12.0	43,620
A011 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE PHOEBE V. WILSON	12.0	49,572	12.0	58,488
A012 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE KERI L. ALLISON	12.0	42,144	12.0	43,620
A013 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE JULIA STANDARD	12.0	70,728	12.0	73,212
A014 COORDINATOR, UNIVERSITY FIELD & CLINICAL EXPERIENC JACQLIN K. RICHMOND	12.0	57,828	12.0	59,856
A015 SUPERVISION FIELD SPECIALIST CHARLES F. BOLTON	9.0	53,343	9.0	55,206
A016 SUPERVISION FIELD SPECIALIST BENJAMIN G. BISHOP	9.0	53,343	9.0	55,206
A017 SUPERVISION FIELD SPECIALIST DENNIS CROMER	9.0	51,390	9.0	53,190
A018 SUPERVISION FIELD SPECIALIST JOY PANKO-DONOVAN	9.0 25%	12,047	9.0 25%	12,468
A020 SUPERVISION FIELD SPECIALIST DAVID B. DEVRIES	9.0	41,400	9.0	42,849
A021 SUPERVISION FIELD SPECIALIST VIRGINIA A. KESSLER	9.0 50%	22,190	9.0 50%	22,969
A022 SUPERVISION FIELD SPECIALIST TAMARA LA PRAD	9.0	43,929	9.0	45,468
A023 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE CYNTHIA DADELLO	12.0	51,684	12.0	53,496
A024 SUPERVISION FIELD SPECIALIST LINDA SIENKIEWICZ	9.0 25%	12,047	9.0 25%	12,468
G000 GRADUATE ASSISTANT		15,088		15,088
C001 STAFF CLERK				
DIXIE A. CANON	4.2	9,300	12.0	27,911
SARA J. PAYNE	6.0	13,842		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS

2-30600

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
C002 CLERK				
STEPHANIE R. ZIMMERMAN			12.0	21,695
JULIE A. SCHOONOVER	4.5	10,172		
C003 STAFF CLERK				
NANCY E. STONEKING	12.0	36,001	12.0	37,405
TOTAL ADMINISTRATIVE		940,863		1,029,488
TOTAL CIVIL SERVICE		69,316		87,011
STUDENT HELP		10,456		2,000
GRAD TOTAL		15,088		15,088
PERSONAL SERVICES TOTAL		1,035,723		1,133,587
CONTRACTUAL SERVICES		103,617		
TRAVEL		26,777		
COMMODITIES		5,062		
EQUIPMENT		135		
TELECOMMUNICATIONS		4,883		
OPERATING BUDGET				141,688
***** TOTAL DEPARTMENT		1,176,200		1,275,275

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

INSTRUCTIONAL DESIGN AND TECHNOLOGY

	TERM	EXPENDED FY13	TERM	2-31800 BUDGETED FY14
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF INSTRUCTIONAL TECH & TELECOMM				
HOYET H. HEMPHILL	12.0	119,604	12.0	134,148
F001 INSTRUCTOR				
CB YANRONG DENG	9.0	36,396	9.0	37,674
F004 PROFESSOR				
CB CHRISTOPHER J. LANTZ	9.0	100,332	9.0	103,851
F004S INSTRUCTOR				
GEORGE L. HARTMANN	4.0 25%	3,539		
F005 PROFESSOR				
CB BRUCE R. HARRIS	9.0	101,898	9.0	111,942
F006 PROFESSOR				
CB LEAUNDA S. HEMPHILL	9.0	86,490	9.0	91,053
F008 PROFESSOR				
CB RICHARD A. THURMAN	9.0	83,547	9.0	92,619
F010 PROFESSOR				
CB SEUNG WON YOON	9.0	70,128	9.0	86,238
F016 PROFESSOR				
CB JAMES A. WEST	9.0	72,549	9.0	90,828
M000 MISCELLANEOUS FACULTY		7,155		
G000 GRADUATE ASSISTANT		10,000		6,943
G000S TEACHING SUPPORT ASSISTANT				15,088
G000T TEACHING ASSISTANT		25,521		21,999
C001 OFFICE SUPPORT SPECIALIST				
CANDICE L. BISWELL	12.0	33,563	12.0	34,874
TOTAL ADMINISTRATIVE		119,604		134,148
TOTAL FACULTY		562,034		614,205
TOTAL CIVIL SERVICE		33,563		34,874
STUDENT HELP		4,864		3,940
GRAD TOTAL		35,521		44,030
SUMMER SESSION		34,370		20,966
PERSONAL SERVICES TOTAL		789,956		852,163
CONTRACTUAL SERVICES		14,109		
TRAVEL		2,156		
COMMODITIES		3,563		
EQUIPMENT		1,476		
TELECOMMUNICATIONS		2,504		
OPERATING BUDGET				18,135
***** TOTAL DEPARTMENT		813,768		870,298

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

EDUCATIONAL AND INTERDISCIPLINARY STUDIES

			EXPENDED		2-32200
	TERM		FY13	TERM	BUDGETED
					FY14
PERSONAL SERVICES					
A001 SUPERVISION FIELD SPECIALIST					
JILL M. BISBEE				12.0 50%	19,806
(112500)					
(415000)					
(430000)					
SARA M. LYTLE	6.1 50%		10,132		
B001 CHAIRPERSON, DEPT OF EDUC & INTERDISC STUDIES					
(REINHARD W. LINDNER)	12.0		127,752		
B001A CHAIRPERSON, DEPT OF EDUC & INTERDISC STUDIES					
GLORIA A. DELANY-BARMANN				12.0	127,452
B001P CHAIRPERSON, DEPT OF EDUC & INTERDISC STUDIES					
(REINHARD W. LINDNER)			58,310		
F002 ASSOCIATE PROFESSOR					
CB (YUKI HASEBE)	9.0		72,513		
F008 PROFESSOR					
CB GREGORY P. MONTALVO JR	9.0		91,125	9.0	94,320
F012 PROFESSOR					
CB ERIC A. MANSFIELD	9.0		91,152	9.0	94,347
F014 ASSISTANT PROFESSOR					
CB JOANNE E. SELLEN	9.0		54,990	9.0	56,916
F015 ASSOCIATE PROFESSOR					
CB GARY T. DAYTNER	9.0		67,851	9.0	70,227
F016 PROFESSOR					
(Vacant)				9.0	91,242
GLORIA A. DELANY-BARMANN	9.0		91,242		
F017 ASSISTANT PROFESSOR					
CB DEBRA MIRETZKY	9.0		55,332	9.0	58,806
F018 ASSISTANT PROFESSOR					
CB SHARON R. STEVENS	9.0		57,276	9.0	60,813
F020 INSTRUCTOR					
(Vacant)				9.0	55,602
(JOHN Q. ADAMS)	9.0		112,725		
F020P PROFESSOR					
(JOHN Q. ADAMS)			63,721		
F021 PROFESSOR					
CB THOMAS J. CODY	9.0		89,613	9.0	92,754
F025 ASSOCIATE PROFESSOR					
CB JAMES G. LA PRAD	9.0		74,043	9.0	78,165
F027 PROFESSOR					
CB KATRINA M. DAYTNER	9.0		74,097	9.0	86,238
F029 PROFESSOR					
CB TRACY L. DAVIS	9.0		91,125	9.0	95,850
F030 ASSISTANT PROFESSOR					
CB SARAH E. SCHOPER	9.0		55,053	9.0	56,988
F050 INSTRUCTOR					
(W G. JOHNSON)	4.0 25%		3,622		
M000 MISCELLANEOUS FACULTY			19,720		
G000 GRADUATE ASSISTANT			29,469		34,979
C001 OFFICE MANAGER					
LISA A. TURKE	12.0		27,311	12.0	29,863
C002 OFFICE SUPPORT SPECIALIST					
(Vacant)				12.0 49%	12,331
HEATHER R. MUNRO	6.5 49%		6,062		

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2014

EDUCATIONAL AND INTERDISCIPLINARY STUDIES

	EXPENDED FY13	2-32200 BUDGETED FY14
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	196,194	147,258
TOTAL FACULTY	1,165,199	992,268
TOTAL CIVIL SERVICE	33,373	42,194
STUDENT HELP	8,826	3,362
GRAD TOTAL	29,469	34,979
SUMMER SESSION	31,297	8,403
PERSONAL SERVICES TOTAL	1,464,358	1,228,464
CONTRACTUAL SERVICES	6,843	
TRAVEL	11,973	
COMMODITIES	6,387	
EQUIPMENT	3,366	
TELECOMMUNICATIONS	3,952	
OPERATING BUDGET		11,670
***** TOTAL DEPARTMENT	1,496,882	1,240,134

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

CURRICULUM AND INSTRUCTION

				2-32600	
				EXPENDED	BUDGETED
				FY13	FY14
PERSONAL SERVICES					
A001	SUPERVISION FIELD SPECIALIST				
	MARIA A. DUNSTAN	9.0		41,400	42,849
B001	CHAIRPERSON, DEPT OF CURRICULUM & INSTRUCTION				
	ANNE E. GREGORY				110,904
	CINDY J. DOOLEY	12.0		133,800	
F001	ASSISTANT PROFESSOR				
	CB SAMIRA RISHEG	9.0		57,150	59,157
F002	ASSOCIATE PROFESSOR				
	CB MELISSA STINNETT	9.0		68,769	71,181
F003	ASSISTANT PROFESSOR				
	CB TERRY K. SMITH	9.0		58,581	60,633
F004	INSTRUCTOR				
	CB MELINDA J. GRIMM	9.0		40,590	42,012
F005	ASSISTANT PROFESSOR				
	CB SEBASTIAN P. SZYJKA	9.0		59,175	61,254
F006	FACULTY ASSISTANT				
	SANDY B. PENDELL				
	(350400)				
	(350800)				
	CB ANDREA M. HANNA	8.2	67%	20,717	
F007	ASSISTANT PROFESSOR				
	CB LAURA KIERAN	9.0		58,581	60,633
F008	PROFESSOR				
	CB BARRY L. WITTEN	9.0		91,269	94,464
F009	FACULTY ASSISTANT				
	SHERRI R. MOON	10.0	50%	20,500	21,220
	(350400)				
F010	ASSOCIATE PROFESSOR				
	CB DARLOS K. MUMMERT	9.0		75,789	78,444
F011	FACULTY ASSISTANT				
	SANDY B. PENDELL	2.2		7,106	
F012	INSTRUCTOR				
	CB ANDREA M. HANNA				51,147
F013	PROFESSOR				
	CB MARY M. JENSEN	9.0		100,323	110,412
F014	PROFESSOR				
	CB FRANCES A. STEWARD	9.0		83,511	86,436
F015	PROFESSOR				
	CB LAUREL G. BORGIA	9.0		81,954	86,355
F016	FACULTY ASSISTANT				
	KELLY MORCK				
	(350400)				
	SCOTT BROUETTE	9.5	35%	11,970	12,389
F018	PROFESSOR				
	CB KATHY H. BARCLAY	9.0		109,957	111,204
F020	ASSISTANT PROFESSOR				
	CB ABHA SINGH	9.0		62,820	66,555
F021	PROFESSOR				
	CB SARA D. SIMONSON	9.0		94,263	103,509

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

CURRICULUM AND INSTRUCTION

	TERM	EXPENDED FY13	TERM	2-32600 BUDGETED FY14
PERSONAL SERVICES				
F024 PROFESSOR				
CB H J. JONES	9.0	96,233	9.0	95,958
F027 ASSISTANT PROFESSOR				
CB CHARLES G. JORGENSEN	9.0	59,175	9.0	62,784
F028 PROFESSOR				
CB DONALD T. POWERS	9.0	100,305	9.0	110,412
F030 ASSISTANT PROFESSOR				
CB BOH YOUNG LEE	9.0	55,998	9.0	57,960
F033 ASSISTANT PROFESSOR				
CB PAMELA S. CAMPBELL	9.0	45,865	9.0	48,861
F050 INSTRUCTOR				
DIANNA J. CLARK	4.0	16%	2,359	
(CECELIA BENELLI)	4.0	25%	4,758	
(JEAN M. WOLF)	4.0	25%	4,758	
G000 GRADUATE ASSISTANT		45,029		74,745
C001 OFFICE MANAGER				
MARY C. MCMURTERY	5.2	11,546	12.0	27,911
DANA L. VANBEBBER	4.2	8,578		
C001B OFFICE SUPPORT SPECIALIST				
(JANICE K. BREWER)	1.3	2,806		
C002 CHIEF CLERK				
CHRISTOPHER A. SWITZER	4.5	8,791	12.0	25,286
MARIE E. REED	4.5	10,584		
C002B OFFICE SUPPORT SPECIALIST				
(JANICE K. BREWER)	0.4	1,598		
TOTAL ADMINISTRATIVE		175,200		153,753
TOTAL FACULTY		1,472,476		1,573,788
TOTAL CIVIL SERVICE		43,903		53,197
STUDENT HELP		1,483		6,006
GRAD TOTAL		45,029		74,745
SUMMER SESSION		58,474		25,665
PERSONAL SERVICES TOTAL		1,796,565		1,887,154
CONTRACTUAL SERVICES		7,782		
TRAVEL		15,270		
COMMODITIES		15,491		
EQUIPMENT		3,455		
TELECOMMUNICATIONS		6,712		
OPERATING BUDGET				31,187
***** TOTAL DEPARTMENT		1,845,277		1,918,341

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2014

CENTER FOR BEST PRACTICES IN EARLY CHILDHOOD EDUC						2-32800
						BUDGETED
		EXPENDED		TERM		FY14
PERSONAL SERVICES		FY13				
A002 ASSOCIATE DIRECTOR, CENTER FOR BEST PRACTICES						
	JOYCE K. JOHANSON	12.0	75%	53,388	12.0 75%	55,260
	(524241)					
	(524250)					
TOTAL ADMINISTRATIVE		53,388				55,260
PERSONAL SERVICES TOTAL		53,388				55,260
***** TOTAL DEPARTMENT		53,388				55,260

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

EDUCATIONAL LEADERSHIP

			EXPENDED		2-33000
	TERM		FY13	TERM	BUDGETED
					FY14
PERSONAL SERVICES					
B001 CHAIRPERSON, DEPT OF EDUCATIONAL LEADERSHIP					
(Vacant)				12.0	102,000
F001 ASSOCIATE PROFESSOR					
CB STUART O. YAGER	9.0		68,832	9.0	71,244
F009 PROFESSOR					
CB SANDRA G. WATKINS	9.0		86,490	9.0	89,523
F012 ASSOCIATE PROFESSOR					
CB ZHAOHUI B. SHENG	9.0		61,947	9.0	73,188
F022 ASSISTANT PROFESSOR					
CB LORA L. WOLFF	9.0		59,994	9.0	62,100
F050 INSTRUCTOR					
(JOHN P. CLOSEN)	8.0	10%	3,983		
CB (LINDA L. MELOY)	4.0	25%	4,758		
(PATRICK M. TWOMEY)	8.0	10%	3,584		
M000 MISCELLANEOUS FACULTY			12,000		
G000 GRADUATE ASSISTANT			20,275		26,404
G000S TEACHING SUPPORT ASSISTANT			3,772		3,772
C001 OFFICE SUPPORT SPECIALIST					
ANGIE N. LOUDEN	5.7		11,700	12.0	20,932
BARBARA A. WOOLAM	2.5		6,301		
C001B OFFICE SUPPORT SPECIALIST					
ANGIE N. LOUDEN	2.0	24%	1,594	3.0 49%	4,170
C002 STAFF CLERK					
JERRIE A. WALTERS	12.0		30,690	12.0	33,139
C003 OFFICE SUPPORT SPECIALIST					
(Vacant)				10.0	22,402
C003B OFFICE SUPPORT ASSOCIATE					
(NORMA L. MARKERT)	3.5		7,441		
TOTAL ADMINISTRATIVE					102,000
TOTAL FACULTY			301,588		296,055
TOTAL CIVIL SERVICE			57,725		80,643
EXTRA HELP AND OVERTIME			6,357		
STUDENT HELP					1,200
GRAD TOTAL			24,047		30,176
SUMMER SESSION			35,909		25,503
PERSONAL SERVICES TOTAL			425,626		535,577
CONTRACTUAL SERVICES			3,743		
TRAVEL			25,667		
COMMODITIES			3,096		
EQUIPMENT			12,273		
TELECOMMUNICATIONS			2,970		
OPERATING BUDGET					19,598
***** TOTAL DEPARTMENT			473,378		555,175

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

DIETETICS, FASHION MERCHANDISING AND HOSPITALITY

2-33400

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF DIETETICS, FASH MERCH, & HOSP				
MARY W. MHANGO			12.0	110,904
(KAREN R. GREATHOUSE)	11.0	109,582		
B001P CHAIRPERSON, DEPT OF DIETETICS, FASH MERCH, & HOSP				
(KAREN R. GREATHOUSE)		44,287		
F001 INSTRUCTOR				
CB EMILY SHUPE	9.0	48,195	9.0	50,670
F002 ASSISTANT PROFESSOR				
CB CARMEN N. KEIST	9.0	57,789	9.0	59,814
F003 ASSISTANT PROFESSOR				
CB CAROL E. LONGLEY	9.0	55,908	9.0	59,400
F006 INSTRUCTOR				
CB JILL L. CASSADY	9.0	41,004	9.0	42,444
F008 ASSISTANT PROFESSOR				
CB (MIJEONG NOH)	9.0	57,870		
F011 ASSISTANT PROFESSOR				
CB SUSAN R. CREASEY	9.0	54,477	9.0	56,385
F012 ASSISTANT PROFESSOR				
CB AHMED M. ABDELBARY	9.0	55,998	9.0	57,960
F016 PROFESSOR				
CB LAURA H. MCARTHUR	9.0	83,835	9.0	86,778
F017 ASSOCIATE PROFESSOR				
CB LORRI KANAUSS	9.0	67,851	9.0	78,111
F018 ASSOCIATE PROFESSOR				
CB SHERYL J. BOSTON	9.0	72,513	9.0	76,581
F019 ASSOCIATE PROFESSOR				
(Vacant)			9.0	55,602
F019B INSTRUCTOR				
SHANNA BRUER HESS			9.0	35,190
F020 ASSISTANT PROFESSOR				
CB RITA KAUL	9.0	49,428	9.0	51,165
F021 ASSISTANT PROFESSOR				
CB JOHN L. TIMMONS	9.0 50%	24,714	9.0 50%	26,852
F050 INSTRUCTOR				
DANA M. MOON	4.0 25%	3,622		
(AMY MCCALLISTER)	8.0 16%	6,037		
(ELAINE LUCAS)	4.0 25%	3,622		
SHANNA BRUER HESS	4.0 25%	3,622		
M000 MISCELLANEOUS FACULTY		7185		
G000 GRADUATE ASSISTANT		3772		
G000S GRADUATE ASSISTANT		3772		
C002 OFFICE MANAGER				
SHARON K. THOMPSON	12.0	24,541	12.0	28,245

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

DIETETICS, FASHION MERCHANDISING AND HOSPITALITY

2-33400

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
C003 HOME ECONOMICS STAFF ASSISTANT II				
NEG JOYCE A. CROUSE	10.0	24,178	12.0	29,790
TOTAL ADMINISTRATIVE		153,869		110,904
TOTAL FACULTY		693,670		736,952
TOTAL CIVIL SERVICE		48,719		58,035
STUDENT HELP		4,058		4,200
GRAD TOTAL		7,544		
SUMMER SESSION		41,543		29,307
PERSONAL SERVICES TOTAL		949,403		939,398
CONTRACTUAL SERVICES		5,567		
TRAVEL		6,956		
COMMODITIES		9,564		
EQUIPMENT		244		
TELECOMMUNICATIONS		4,030		
OPERATING BUDGET				18,561
***** TOTAL DEPARTMENT		975,766		957,959

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2014

ATHLETIC TRAINING

	EXPENDED FY13	2-34210 BUDGETED FY14
CONTRACTUAL SERVICES	551	
COMMODITIES	1,317	
EQUIPMENT	1,486	
OPERATING BUDGET		2,028
***** TOTAL DEPARTMENT	3,357	2,028

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

HEALTH SCIENCES

2-34600

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF HEALTH SCIENCES (R M. KELLEY)	12.0	111,648		
B001A CHAIRPERSON, DEPT OF HEALTH SCIENCES LORETTE S. ODEN			12.0	123,492
B001P CHAIRPERSON, DEPT OF HEALTH SCIENCES (R M. KELLEY)		20,008		
F001 INSTRUCTOR JOANNA E. GRAHAM			9.0	42,003
F002 INSTRUCTOR CB SHARON R. LARSON			9.0 50%	17,595
F003 ASSOCIATE PROFESSOR CB SUSAN M. MOORE	9.0	67,815	9.0	76,581
F004 ASSISTANT PROFESSOR CB AMANDA DIVIN	9.0	58,500	9.0	62,082
F005 PROFESSOR CB JEANNE M. CLERC	9.0	119,187	9.0	124,893
F006 ASSISTANT PROFESSOR CB MAUREEN P. BEZOLD	9.0	59,013	9.0	61,083
F007 PROFESSOR CB DIANE HAMILTON-HANCOCK	9.0	89,604	9.0	94,275
F009 ASSOCIATE PROFESSOR CB HAL MARCHAND	9.0	67,815	9.0	76,581
F010 ASSISTANT PROFESSOR CB JACK L. ROZDILSKY	9.0	64,755	9.0	67,023
F014 INSTRUCTOR CB JOSEPH M. BILOTTI	9.0	42,480	9.0	47,160
F015 PROFESSOR CB JAMIE L. JOHNSON	9.0	81,945	9.0	86,346
F017 ASSISTANT PROFESSOR CB MEI WEN	9.0	56,961	9.0	60,489
F018 ASSISTANT PROFESSOR CB HERIBERTO URBY JR	9.0	58,437	9.0	60,489
F019 PROFESSOR CB FETENE GEBREWOLD	9.0	89,559	9.0	92,700
F020 PROFESSOR (Vacant)			9.0	83,511
LORETTE S. ODEN	9.0	83,511		
F050 INSTRUCTOR JOANNA E. GRAHAM	8.0 41%	28,267		
CB SHARON R. LARSON	8.0 41%	13,281		
WILLIAM D. OSTER	4.0 16%	2,415		
CB SHARON R. LARSON	2.0 33%	2,415		
G000 GRADUATE ASSISTANT		27,660		29,179
G000T TEACHING ASSISTANT		2,896		
C001 OFFICE MANAGER NANCY M. THOMSON	12.0	37,212	12.0	38,669

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2014

HEALTH SCIENCES

	EXPENDED FY13	2-34600 BUDGETED FY14
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	131,656	123,492
TOTAL FACULTY	985,960	1,052,811
TOTAL CIVIL SERVICE	37,212	38,669
STUDENT HELP	5,854	1,298
GRAD TOTAL	30,556	29,179
SUMMER SESSION	28,289	17,468
PERSONAL SERVICES TOTAL	1,219,527	1,262,917
CONTRACTUAL SERVICES	5,707	
TRAVEL	7,470	
COMMODITIES	6,824	
EQUIPMENT	1,131	
TELECOMMUNICATIONS	3,343	
OPERATING BUDGET		13,818
***** TOTAL DEPARTMENT	1,244,005	1,276,735

RECREATION, PARK AND TOURISM ADMINISTRATION

BUDGETED
FY14

11-69

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2014

RECREATION, PARK AND TOURISM ADMINISTRATION

	EXPENDED FY13	2-35000 BUDGETED FY14
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	128,531	140,268
TOTAL FACULTY	828,194	921,363
TOTAL CIVIL SERVICE	84,997	95,653
EXTRA HELP AND OVERTIME	3,390	
STUDENT HELP	6,380	3,335
GRAD TOTAL	47,473	47,393
SUMMER SESSION	83,523	41,580
PERSONAL SERVICES TOTAL	1,182,487	1,249,592
CONTRACTUAL SERVICES	11,095	
TRAVEL	13,453	
COMMODITIES	2,845	
EQUIPMENT	957	
TELECOMMUNICATIONS	3,182	
OPERATION OF AUTOMOTIVE EQUIPMENT	23	
OPERATING BUDGET		17,061
***** TOTAL DEPARTMENT	1,214,045	1,266,653

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

KINESIOLOGY

	TERM	EXPENDED FY13	TERM	2-35200 BUDGETED FY14
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF KINESIOLOGY				
JANET K. WIGGLESWORTH	12.0	113,880	12.0	117,864
F001 ASSISTANT PROFESSOR				
CB ALGERIAN HART	9.0	61,407	9.0	63,558
F002 ASSISTANT PROFESSOR				
CB DARCY C. PLYMIRE			9.0	55,602
F002B INSTRUCTOR				
CB DARCY C. PLYMIRE	9.0	31,851		
F003 INSTRUCTOR				
CB RUSSELL W. DAHMS			9.0	32,967
F005 ASSOCIATE PROFESSOR				
CB (KYUNG-SHIN PARK)	9.0	68,004	9.0	68,004
F006 ASSOCIATE PROFESSOR				
CB TAMARA L. BORIES	9.0	69,381	9.0	71,811
F009 ASSOCIATE PROFESSOR				
CB RITCHIE C. GABBEI	9.0	75,636	9.0	78,291
F010 INSTRUCTOR				
CB DANIEL R. WALTER	9.0	46,989	9.0	48,636
F015 ASSOCIATE PROFESSOR				
CB CHRISTOPHER R. KOVACS	9.0	67,851	9.0	70,227
F017 ASSISTANT PROFESSOR				
CB (DALI XU)	9.0	58,806		
F018 PROFESSOR				
CB LORAN D. ERDMANN	9.0	91,287	9.0	103,563
F019 PROFESSOR				
CB W R. HYLLEGARD II	9.0	86,508	9.0	89,541
F020 ASSISTANT PROFESSOR				
CB CATHY S. MCMILLAN	9.0	56,142	9.0	59,013
F026 ASSOCIATE PROFESSOR				
CB ROSS W. LAMBERT	9.0	66,285	9.0	68,607
F027 PROFESSOR				
CB CYNTHIA K. PILETIC	9.0	81,945	9.0	86,346
F028 PROFESSOR				
CB MIRIAM N. SATERN	9.0	95,787	9.0	100,674
F029 ASSOCIATE PROFESSOR				
CB RALPH E. GRAHAM	9.0	74,043	9.0	76,635
F032 ASSISTANT PROFESSOR				
CB JENNIFER M. PLOS	9.0	59,898	9.0	62,289
F033 INSTRUCTOR				
(Vacant)			9.0	32,967
CB (ANTHONY W. GONZALES)	9.0	41,481		
F034 ASSOCIATE PROFESSOR				
CB STEVEN J. RADLO	9.0	74,124	9.0	76,725
F038 ASSISTANT PROFESSOR				
CB TIMOTHY J. PIPER	9.0	55,675	9.0	56,466
F039 PROFESSOR				
CB RENEE L. POLUBINSKY	11.0	91,723	11.0	107,822

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

KINESIOLOGY

				EXPENDED		2-35200
		TERM		FY13	TERM	BUDGETED
						FY14
PERSONAL SERVICES						
F040 ASSISTANT PROFESSOR						
CB	MARK E. COLE	9.0		54,873	9.0	58,329
F050 INSTRUCTOR						
CB	RUSSELL W. DAHMS	8.0	75%	23,594		
	(DANA M. GALLAHUE)	2.5	22%	1,961		
	KATHI CLAYTON	8.0	72%	16,871		
	(PAMELA R. COLE)	4.0	16%	2,415		
M000 MISCELLANEOUS FACULTY				27,229		
G000S TEACHING SUPPORT ASSISTANT				2,512		
G000T TEACHING ASSISTANT				75,296		92,510
C002 SPORTS EQUIPMENT SUPERVISOR						
	GERALD W. WALL	12.0		26,208	12.0	27,226
C003 EQUIPMENT ATTENDANT						
	NEG DANA L. EIFERT	10.0		18,118	10.0	18,590
C004 OFFICE MANAGER						
	CHRISTINE D. STALEY	8.2		19,215	12.0	29,659
	AMANDA S. SCHULZ	2.0		5,161		
C006 EQUIPMENT ATTENDANT						
	NEG JOHN C. QUIGLE	10.0		23,896	10.0	24,618
C007 OFFICE SUPPORT SPECIALIST						
	TOMMIE J. LYDIC	12.0		24,541	12.0	25,504
C008 CLERK						
	AMY E. RANDALL	9.2		16,690	10.0	18,336
	TOTAL ADMINISTRATIVE			113,880		117,864
	TOTAL FACULTY			1,481,765		1,468,073
	TOTAL CIVIL SERVICE			133,828		143,933
	EXTRA HELP AND OVERTIME			284		
	STUDENT HELP			2,595		1,517
	GRAD TOTAL			77,808		92,510
	SUMMER SESSION			43,456		28,504
PERSONAL SERVICES TOTAL				1,853,615		1,852,401
CONTRACTUAL SERVICES				12,044		
TRAVEL				13,567		
COMMODITIES				10,201		
EQUIPMENT				2,616		
TELECOMMUNICATIONS				6,086		
OPERATING BUDGET						27,882
***** TOTAL DEPARTMENT				1,898,132		1,880,283

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2014

MILITARY SCIENCE		EXPENDED		2-35800
	TERM	FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
C001 OFFICE MANAGER				
LORI L. MENKE	12.0	26,842	12.0	29,659
TOTAL CIVIL SERVICE		26,842		29,659
STUDENT HELP		1,606		1,609
PERSONAL SERVICES TOTAL		28,448		31,268
CONTRACTUAL SERVICES		3,754		
TRAVEL		247		
COMMODITIES		5,070		
EQUIPMENT		141		
TELECOMMUNICATIONS		2,650		
OPERATION OF AUTOMOTIVE EQUIPMENT		10		
OPERATING BUDGET				8,082
***** TOTAL DEPARTMENT		40,323		39,350

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

LAW ENFORCEMENT AND JUSTICE ADMINISTRATION

2-36200

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
B001 DIRECTOR, SCHOOL OF LAW ENFORCEMENT & JUSTICE ADMINISTRATION TERRY M. MORS	12.0	119,460	12.0	123,636
F001 PROFESSOR CB BONNY M. MHLANGA	9.0	70,560	9.0	86,238
F002 ASSISTANT PROFESSOR CB JOHN R. SCHAFER	9.0	61,506	9.0	65,196
F003 ASSISTANT PROFESSOR CB GREGG J. NOZUM	9.0	57,996	9.0	60,030
F004 ASSOCIATE PROFESSOR CB TODD LOUGH	9.0	71,336	9.0	73,296
F005 ASSISTANT PROFESSOR CB KIMBERLY D. DODSON			9.0	71,307
F006 ASSISTANT PROFESSOR CB ANTHONY MCBRIDE	9.0	62,127	9.0	65,835
F007 INSTRUCTOR (Vacant)			9.0	32,967
CB (JOHN C. WIOREK)	9.0	40,736	75%	
F008 PROFESSOR CB DENNIS W. BOWMAN	9.0	81,981	9.0	86,382
F009 INSTRUCTOR CB RICHARD J. JANOSKI	9.0	53,541	9.0	55,422
F010 ASSISTANT PROFESSOR CB THOMAS E. MELONI	9.0	59,994	9.0	62,100
F011 ASSISTANT PROFESSOR (Vacant)			9.0	55,602
CB (KEVIN F. BURKE)	9.0	68,085		
F013 ASSISTANT PROFESSOR CB VLADIMIR A. SERGEVNIN	9.0	71,118	9.0	75,141
F014 PROFESSOR CB KENNETH W. DURKIN	12.0	124,236	12.0	130,128
F015 ASSISTANT PROFESSOR CB SEUNG MUG LEE	9.0	59,517	9.0	61,605
F016 INSTRUCTOR CB JEFFREY SWANSON	9.0	42,993	9.0	44,505
F017 ASSOCIATE PROFESSOR CB WILLIAM R. REHLING	9.0	72,513	9.0	75,051
F018 ASSISTANT PROFESSOR CB BARRY S. MCCRARY	9.0	65,880	9.0	69,723
F019 PROFESSOR CB J G. MERICLE	9.0	89,658	9.0	92,799
F022 PROFESSOR CB KENNETH A. CLONTZ	9.0	88,047	9.0	92,664
F023 INSTRUCTOR RANDAL J. SLUSS			9.0	32,967
F024 ASSISTANT PROFESSOR CB (RAYMOND M. GILPIN)	5.0	32,220		
F025 ASSOCIATE PROFESSOR CB DEAN C. ALEXANDER	9.0	73,827	9.0	77,949

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

LAW ENFORCEMENT AND JUSTICE ADMINISTRATION

			EXPENDED		2-36200
		TERM	FY13	TERM	BUDGETED
					FY14
PERSONAL SERVICES					
F026	PROFESSOR				
	CB JILL J. MYERS	9.0	77,549	9.0	90,828
F027	PROFESSOR				
	CB BARRY M. ANDERSON	9.0	82,044	9.0	92,619
F029	INSTRUCTOR				
	CB H S. WALKER	9.0	39,348	9.0	41,634
F030	ASSISTANT PROFESSOR				
	CB (HYEYOUNG LIM)	9.0	62,127		
F050	INSTRUCTOR				
	(DONALD E. BYTNER)	8.0 50%	14,486		
	(STEPHEN J. REINHART)	8.0 25%	8,760		
	(LOUIS S. DIFONSO)	8.0 50%	14,488		
	DANNY R. LEEZER	8.0 25%	7,244		
	(DENNIS C. BLISS)	8.0 50%	12,006		
	ROBERT L. ELLIOTT	8.0 25%	7,244		
	GLEN E. SCHWARTZ	8.0 25%	7,244		
	GLENN R. DAUGHERTY	8.0 75%	18,110		
	RANDAL J. SLUSS	4.0 25%	3,622		
	(RHONDA S. OOSTENRYK)	8.0 25%	7,244		
	(WILLIAM P. MCCAMEY)	8.0 25%	14,280		
	JEFF W. DEJOODE	4.0 25%	3,622		
	JOSEPH E. HENNING	4.0 25%	3,622		
M000	MISCELLANEOUS FACULTY		2,250		
G000	GRADUATE ASSISTANT		3,772		28,453
G000S	TEACHING SUPPORT ASSISTANT		31,119		22,632
G000T	TEACHING ASSISTANT				16,829
C001	OFFICE MANAGER				
	JUDITH J. THOMPSON	12.0	29,868	12.0	31,032
C002	OFFICE SUPPORT ASSOCIATE				
	JAYNE A. JONES	12.0	27,864	12.0	28,948
	TOTAL ADMINISTRATIVE		119,460		123,636
	TOTAL FACULTY		1,733,161		1,691,988
	TOTAL CIVIL SERVICE		57,732		59,980
	STUDENT HELP		4,962		4,420
	GRAD TOTAL		34,891		67,914
	SUMMER SESSION		57,590		45,793
PERSONAL SERVICES TOTAL			2,007,796		1,993,731
CONTRACTUAL SERVICES			9,949		
TRAVEL			10,497		
COMMODITIES			13,349		
EQUIPMENT			2,073		
TELECOMMUNICATIONS			6,576		
OPERATING BUDGET					26,682
*****	TOTAL DEPARTMENT		2,050,243		2,020,413

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

MATH AND SCIENCE DISTANCE LEARNING

	TERM	EXPENDED FY13	TERM	2-75200 BUDGETED FY14
PERSONAL SERVICES				
A001 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER DAWN R. SWEET	12.0	55,164	12.0	57,096
A002 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER JASON L. EVELAND	12.0	38,304	12.0	39,648
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER JOSHUA A. BUTCHER	12.0	44,964	12.0	46,536
F002 FACULTY ASSISTANT MARISA L. BEARD	12.0	52,212	12.0	54,036
F003 FACULTY ASSISTANT DEBRA E. DANNER	12.0	43,716	12.0	45,252
G000 GRADUATE ASSISTANT		15,088		17,327
TOTAL ADMINISTRATIVE		138,432		143,280
TOTAL FACULTY		95,928		99,288
STUDENT HELP		8,530		9,044
GRAD TOTAL		15,088		17,327
PERSONAL SERVICES TOTAL		257,978		268,939
CONTRACTUAL SERVICES		16,555		
TRAVEL		684		
COMMODITIES		2,624		
EQUIPMENT		15,895		
TELECOMMUNICATIONS		1,448		
OPERATING BUDGET				32,524
***** TOTAL DEPARTMENT		295,187		301,463

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION

	TERM	EXPENDED FY13	TERM	2-15500 BUDGETED FY14
PERSONAL SERVICES				
A001 DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION				
WILLIAM T. CLOW	11.8	148,125	12.0	155,256
A002 ASSOCIATE DEAN, COLL. OF FINE ARTS & COMMUNICATION				
SHARON A. EVANS	12.0	141,048	12.0	145,980
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
KHAING K. SAW	12.0	47,136	12.0	48,780
A004 COORDINATOR, CULTURAL EVENTS				
MICHEAL MUSICK	12.0	58,932	12.0	60,996
A005 ASSISTANT TO THE DEAN, FINE ARTS AND COMMUNICATION				
CATHERINE R. NULL	12.0	63,240	12.0	65,448
A006 DIRECTOR, DEVELOPMENT				
MICHAEL C. CUMBIE	12.0	57,396	12.0	59,400
M000 MISCELLANEOUS FACULTY		1,875		
C001 ADMINISTRATIVE ASSISTANT				
CSE KELLY C. HARKEY	12.0	37,175	12.0	45,540
C002 OFFICE MANAGER				
C L. REYNOLDS	12.0	37,319	12.0	38,777
TOTAL ADMINISTRATIVE		515,877		535,860
TOTAL FACULTY		1,875		
TOTAL CIVIL SERVICE		74,494		84,317
STUDENT HELP		16,979		18,523
PERSONAL SERVICES TOTAL		609,225		638,700
CONTRACTUAL SERVICES		20,157		
TRAVEL		11,603		
COMMODITIES		9,244		
EQUIPMENT		32,070		
TELECOMMUNICATIONS		2,090		
OPERATING BUDGET				19,200
***** TOTAL DEPARTMENT		684,391		657,900

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2014

FINE ARTS & COMMUNICATION, GENERAL INSTRUCTIONAL EXPENSE		2-15510
	EXPENDED	BUDGETED
	FY13	FY14
PERSONAL SERVICES		
REIMBURSEMENT/AWARD	1,250	1,250
OVERLOAD RESERVE		53,000
PERSONAL SERVICES TOTAL	1,250	54,250
COMMODITIES	203	
EQUIPMENT	17,585	
OPERATING BUDGET		110,581
***** TOTAL DEPARTMENT	19,040	164,831

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

BROADCASTING

	TERM	EXPENDED FY13	TERM	2-26300 BUDGETED FY14
PERSONAL SERVICES				
A001 ACADEMIC ADVISOR, BROADCASTING (PATRICK M. STOUT)	11.0	75,020		
A001P ACADEMIC ADVISOR, BROADCASTING (PATRICK M. STOUT)		33,302		
B001 CHAIRPERSON, DEPT OF BROADCASTING WILLIAM G. HOON	6.0	49,386	12.0	103,764
B001A CHAIRPERSON, DEPT OF BROADCASTING WILLIAM G. HOON	6.0	49,386		
F001 PROFESSOR CB SAMUEL H. EDSALL	9.0	86,589	9.0	95,490
F002 INSTRUCTOR (THAD R. JACKSON)			9.0	34,002
F003 INSTRUCTOR CB JASMINE GARCIA			9.0	35,199
F003B INSTRUCTOR CB JASMINE GARCIA	9.0	34,002		
F004 ASSISTANT PROFESSOR CB MICHAEL MURRAY	9.0	65,720	9.0	65,952
F005 ASSOCIATE PROFESSOR CB RICHARD R. NESS	9.0	75,609	9.0	78,264
F006 ASSISTANT PROFESSOR CB JOHN R. HITCHCOCK	9.0	53,721	9.0	55,602
F007 PROFESSOR CB ROGER L. SADLER	9.0	90,999	9.0	94,185
M000 MISCELLANEOUS FACULTY		611		
C001 OFFICE MANAGER BARBARA A. WOOLAM	9.5	25,830	12.0	34,043
MARLENE TOLAND	1.5	4,479		
C002 CHIEF BROADCASTING ENGINEER NEG THOMAS DURSO	12.0	54,972	12.0	56,892
TOTAL ADMINISTRATIVE		207,094		103,764
TOTAL FACULTY		407,251		458,694
TOTAL CIVIL SERVICE		85,281		90,935
EXTRA HELP AND OVERTIME		1,802		
SUMMER SESSION		6,993		3,540
REIMBURSEMENT/AWARD		180		360
PERSONAL SERVICES TOTAL		708,600		657,293
CONTRACTUAL SERVICES		30,416		
TRAVEL		5,667		
COMMODITIES		5,152		
EQUIPMENT		11,912		
TELECOMMUNICATIONS		2,119		
OPERATION OF AUTOMOTIVE EQUIPMENT		361		
OPERATING BUDGET				37,920
***** TOTAL DEPARTMENT		764,230		695,213

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

COMMUNICATION

			EXPENDED			2-26400
	TERM		FY13	TERM		BUDGETED
						FY14
PERSONAL SERVICES						
A002 ACADEMIC ADVISOR						
JENNIFER K. GRIMM	12.0		50,472	12.0		52,248
B001 CHAIRPERSON, DEPARTMENT OF COMMUNICATION						
PETER JORGENSEN	12.0		113,400	12.0		117,372
F001 INSTRUCTOR						
CB DAVID ZANOLLA	9.0		45,942	9.0		42,129
F002 ASSISTANT PROFESSOR						
CB JOSH M. AVERBECK	9.0		53,721	9.0		55,602
F003 INSTRUCTOR						
CB STACEY M. MACCHI	9.0		50,411	9.0		45,450
F004 INSTRUCTOR						
CB CYNTHIA A. RIDLE	9.0		46,911	9.0		45,450
F005 PROFESSOR						
CB JUDITH M. DALLINGER	9.0		105,012	9.0		108,693
F006 ASSISTANT PROFESSOR						
CB BREANNA MCEWAN	9.0		55,251	9.0		58,716
F008 ASSOCIATE PROFESSOR						
CB MACEIO I. LAUER	9.0		71,019	9.0		78,111
F010 INSTRUCTOR						
CB KEVIN B. MENKEN	9.0		36,450	9.0		37,728
F013 ASSISTANT PROFESSOR						
CB CHRISTOPHER J. CARPENTER	9.0		55,602	9.0		59,085
F015 INSTRUCTOR						
CB SARAH L. HILL	9.0		34,851	9.0		32,967
F016 ASSOCIATE PROFESSOR						
CB JOHN J. MILLER	9.0		77,247	9.0		79,956
F025 PROFESSOR						
CB NATHAN MICZO	9.0		81,900	9.0		84,771
F026 INSTRUCTOR						
CB CHERYL BAILEY	9.0		53,541	9.0		55,422
F027 PROFESSOR						
CB LISA A. MICZO	9.0		83,511	9.0		86,436
F035 ASSISTANT PROFESSOR						
CB TESSA M. PFAFMAN	9.0		53,721	9.0		55,602
F039 INSTRUCTOR						
CB ALICIA J. MATHISON	9.0	50%	20,790	9.0	50%	21,978
G000 GRADUATE ASSISTANT			7,548			10,064
G000F TEACHING ASSISTANT			43,440			34,752
G000S TEACHING SUPPORT ASSISTANT			2,516			3,804
C001 OFFICE MANAGER						
TERESA L. COPLAN	12.0		37,044	12.0		38,489
C003 OFFICE SUPPORT ASSOCIATE						
(ANITA K. MACKENZIE)	12.0	50%	13,652	12.0	50%	14,155

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2014

COMMUNICATION

	EXPENDED FY13	2-26400 BUDGETED FY14
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	163,872	169,620
TOTAL FACULTY	925,880	948,096
TOTAL CIVIL SERVICE	50,696	52,644
STUDENT HELP		1,180
GRAD TOTAL	53,504	48,620
SUMMER SESSION	77,273	31,558
PERSONAL SERVICES TOTAL	1,271,225	1,251,718
CONTRACTUAL SERVICES	8,471	
TRAVEL	14,266	
COMMODITIES	6,274	
EQUIPMENT	5,368	
TELECOMMUNICATIONS	4,166	
OPERATING BUDGET		17,625
***** TOTAL DEPARTMENT	1,309,772	1,269,343

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

COMMUNICATION SCIENCES AND DISORDERS

			EXPENDED			2-26500
	TERM		FY13	TERM		BUDGETED
						FY14
PERSONAL SERVICES						
B001 CHAIRPERSON, DEPT OF COMM SCIENCES & DISORDERS						
STACY BETZ	11.0		88,352	12.0		99,756
(MAUREEN G. MARX)	1.0		8,233			
B001P CHAIRPERSON, DEPT OF COMM SCIENCES & DISORDERS						
(MAUREEN G. MARX)			46,336			
F001 ASSISTANT PROFESSOR						
CB AMANDA B. SILBERER	9.0		67,941	9.0		70,326
F001B ASSISTANT PROFESSOR						
CB AMANDA B. SILBERER	1.0		7,549	1.0		7,814
F002 ASSISTANT PROFESSOR						
(Vacant)				9.0		64,998
CB (DONNA J. QUESAL)	9.0		53,532			
F002P INSTRUCTOR						
CB (DONNA J. QUESAL)			2,779			
F003 ASSISTANT PROFESSOR						
CB KATHRYN A. POHLPETER	9.0		63,315	9.0		65,538
F004 INSTRUCTOR						
CB MAYSOON BILLER	9.0		50,067	9.0		50,067
F004L INSTRUCTOR						
(Vacant)				9.0		38,007
F005 ASSISTANT PROFESSOR						
CB ELLEN M. EHRGOTT	9.0		59,805	9.0		63,279
F005B ASSISTANT PROFESSOR						
CB ELLEN M. EHRGOTT	1.0		6,645	1.0		7,031
F006 PROFESSOR						
CB ROBERT W. QUESAL	9.0		100,332	9.0		105,381
F007 INSTRUCTOR						
CB AMY R. BURKE	9.0		38,313	9.0		39,654
F008 ASSISTANT PROFESSOR						
CB IOANNIS PAPAKYRITSIS				9.0		64,998
F009 INSTRUCTOR						
DEBORAH A. CARITHERS	8.0	25%	7,800	8.0	25%	7,800
F011 INSTRUCTOR						
CB JULIE L. DALMASSO	9.0		38,007	9.0		39,339
M000 MISCELLANEOUS FACULTY			2,500			3,750
G000 GRADUATE ASSISTANT			35,224			36,456
C001 OFFICE SUPPORT SPECIALIST						
ANGELA K. THOMASON	12.0		26,844	12.0		27,887
TOTAL ADMINISTRATIVE			142,921			99,756
TOTAL FACULTY			498,585			627,982
TOTAL CIVIL SERVICE			26,844			27,887
STUDENT HELP			149			
GRAD TOTAL			35,224			36,456
SUMMER SESSION			11,754			4,040
PERSONAL SERVICES TOTAL			715,476			796,121
CONTRACTUAL SERVICES			7,808			
TRAVEL			3,180			
COMMODITIES			1,966			
EQUIPMENT			2,097			
TELECOMMUNICATIONS			1,890			
OPERATING BUDGET						10,553
***** TOTAL DEPARTMENT			732,419			806,674

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

ART			EXPENDED		2-27200
		TERM	FY13	TERM	BUDGETED FY14
PERSONAL SERVICES					
B001	CHAIRPERSON, DEPT OF ART				
	CHARLES A. WRIGHT	12.0	117,372	12.0	121,476
F002	PROFESSOR				
	CB TIMOTHY D. WALDROP	9.0	83,475	9.0	86,400
F003	ASSISTANT PROFESSOR				
	CB IAN M. SHELLY			9.0	55,602
	CB (SHAWN S. SPANGLER)	9.0	46,125		
F004	ASSISTANT PROFESSOR				
	CB HENRY C. OURSLER	9.0	53,721	9.0	55,602
F005	PROFESSOR				
	CB JULIE S. MAHONEY	9.0	91,233	9.0	94,428
F006	FACULTY ASSISTANT				
	ROBERT J. BROWNLOW	12.0	36,240	12.0	37,512
F007	PROFESSOR				
	CB JENNY M. KNAVEL	9.0	81,954	9.0	86,355
F008	PROFESSOR				
	CB WILLIAM R. HOWARD	9.0	83,484	9.0	87,939
F009	PROFESSOR				
	CB JANECE B. CLOUGH	9.0	91,116	9.0	94,311
F010	PROFESSOR				
	CB DAVID K. HOLZ	9.0	69,390	9.0	86,238
F012	ASSOCIATE PROFESSOR				
	CB DAMON MCARTHUR	9.0	67,851	9.0	71,757
F013	ASSOCIATE PROFESSOR				
	CB BRETT EBERHARDT	9.0	67,851	9.0	71,757
F015	PROFESSOR				
	CB KATHLEEN MYERS	9.0	83,547	9.0	88,002
F016	ASSISTANT PROFESSOR				
	CB TA-TEH KU	9.0	64,701	9.0	57,186
F017	PROFESSOR				
	CB SUSAN A. CZECHOWSKI	9.0	83,475	9.0	86,400
F022	ASSISTANT PROFESSOR				
	CB TERRY D. RATHJE	9.0	58,635	9.0	60,696
F024	PROFESSOR				
	CB BRUCE D. WALTERS	9.0	83,610	9.0	94,149
F029	ASSISTANT PROFESSOR				
	CB SHERRY LINDQUIST	9.0	53,721	9.0	55,602
M000	MISCELLANEOUS FACULTY		3,088		2,000
C001	OFFICE MANAGER				
	STACY S. DORETHY	12.0	27,421	12.0	28,491
C002	LIBRARY SPECIALIST				
	MARY B. SMITH	12.0	35,831	12.0	37,237

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2014

ARTEXPENDED
FY13**2-27200**
BUDGETED
FY14

PERSONAL SERVICES

TOTAL ADMINISTRATIVE

117,372

121,476

TOTAL FACULTY

1,203,217

1,271,936

TOTAL CIVIL SERVICE

63,252

65,728

STUDENT HELP

5,760

6,267

SUMMER SESSION

9,276

PERSONAL SERVICES TOTAL

1,398,877

1,465,407

CONTRACTUAL SERVICES

22,463

TRAVEL

10,751

COMMODITIES

20,179

EQUIPMENT

26,984

TELECOMMUNICATIONS

4,136

OPERATING BUDGET

43,150

***** TOTAL DEPARTMENT

1,483,393

1,508,557

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2014

ART GALLERY

	TERM	EXPENDED FY13	TERM	2-27210 BUDGETED FY14
PERSONAL SERVICES				
A001 DIRECTOR, UNIVERSITY ART GALLERY				
ANN MARIE HAYES-HAWKINSON	10.5	55,923	11.0	60,632
M000 MISCELLANEOUS FACULTY		1,244		
TOTAL ADMINISTRATIVE		55,923		60,632
TOTAL FACULTY		1,244		
STUDENT HELP				806
PERSONAL SERVICES TOTAL		57,167		61,438
CONTRACTUAL SERVICES		7,355		
TRAVEL		345		
COMMODITIES		5,943		
EQUIPMENT		1,223		
TELECOMMUNICATIONS		120		
OPERATING BUDGET				8,000
***** TOTAL DEPARTMENT		72,154		69,438

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

MUSIC					2-27600
		TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES					
A001	RECRUITMENT COORDINATOR				
	YVONNE L. OLIVER	12.0	36,744	12.0	38,028
B001	DIRECTOR, SCHOOL OF MUSIC				
	BART SHANKLIN	12.0	117,492	12.0	123,648
F001	PROFESSOR				
	CB MATT BEAN	9.0	88,088	9.0	91,125
F002	PROFESSOR				
	CB JOHN W. VANA	9.0	87,993	9.0	91,080
F003	PROFESSOR				
	CB BRUCE C. BRINEY	9.0	100,278	9.0	103,788
F004	ASSISTANT PROFESSOR				
	CB CHAROLETTE M. MEGGINSON	9.0	64,818	9.0	67,095
F004P	ASSISTANT PROFESSOR				
	CB CHAROLETTE M. MEGGINSON		17,795		
F005	PROFESSOR				
	CB JAMES ROMIG	9.0	81,900	9.0	86,301
F006	PROFESSOR				
	CB RICHARD M. KURASZ	9.0	69,390	9.0	86,238
F007	PROFESSOR				
	CB DOUGLAS M. HUFF	9.0	91,125	9.0	94,320
F008	ASSOCIATE PROFESSOR				
	CB JEFFREY BROWN	9.0	55,368	9.0	71,658
F009	PROFESSOR				
	CB ERIC L. GINSBERG	9.0	89,667	9.0	94,338
F010	ASSOCIATE PROFESSOR				
	CB TERRY L. CHASTEEN	9.0	75,189	9.0	76,680
F011	ASSOCIATE PROFESSOR				
	CB JOHN S. MINDEMAN	9.0	72,513	9.0	76,581
F012	ASSISTANT PROFESSOR				
	CB COURTNEY C. BLANKENSHIP	9.0	38,583	9.0	55,602
F013	ASSOCIATE PROFESSOR				
	CB JAMES L. THOMPSON	9.0	70,990	9.0	71,820
F014	ASSISTANT PROFESSOR				
	CB JOHN MCMURTERY	9.0	53,901	9.0	55,602
F015	ASSOCIATE PROFESSOR				
	CB MICHAEL S. STRYKER	9.0	69,381	9.0	71,811
F016	PROFESSOR				
	CB RANDALL E. FAUST	9.0	104,283	9.0	107,937
F017	PROFESSOR				
	CB TAMMIE L. WALKER	9.0	86,733	9.0	95,679
F018	ASSISTANT PROFESSOR				
	CB ADRIANNA MARSHALL			9.0	55,602
F019	ASSOCIATE PROFESSOR				
	CB JULIETA MIHAI	9.0	67,860	9.0	70,236
F020	PROFESSOR				
	CB MICHAEL B. ERICSON	9.0	93,915	9.0	97,209
F021	PROFESSOR				
	CB JAMES CALDWELL	9.0	107,001	9.0	110,754
F022	PROFESSOR				
	CB CHRISTINE M. LAPKA	9.0	85,095	9.0	88,074

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

MUSIC

		TERM	EXPENDED FY13	TERM	2-27600 BUDGETED FY14
PERSONAL SERVICES					
F023	PROFESSOR				
	CB PAUL V. PACCIONE	9.0	107,100	9.0	110,853
F024	ASSISTANT PROFESSOR				
	CB ANITA HARDEMAN	9.0	53,721	9.0	55,602
F025	PROFESSOR				
	CB JOHN B. COOPER	9.5	87,999	9.5	99,124
F026	ASSOCIATE PROFESSOR				
	CB BRIAN S. LOCKE	9.0	69,381	9.0	71,811
F027	ASSISTANT PROFESSOR				
	CB MATTHEW J. THOMAS	10.0	61,780	10.0	63,950
F028	PROFESSOR				
	CB MOISES MOLINA	10.0	92,680	10.0	97,460
F029	PROFESSOR				
	CB JAMES C. STEGALL	9.5	111,369	9.5	116,812
F030	INSTRUCTOR				
	CB MATTHEW T. HUGHES	9.0	35,883	9.0	37,143
F031	ASSOCIATE PROFESSOR				
	CB GLEN T. SOLOMONSON	9.0	75,600	9.0	79,776
F032	ASSOCIATE PROFESSOR				
	CB ISTVAN SZABO	9.0	67,815	9.0	70,191
F033	ASSISTANT PROFESSOR				
	CB RICHARD M. CANGRO	9.0	56,687	9.0	58,752
F034	ASSOCIATE PROFESSOR				
	CB JENNIFER D. JONES	9.0	69,390	9.0	71,820
F035	ASSOCIATE PROFESSOR				
	CB MARY KAY L. KARN	9.0	67,860	9.0	71,766
F036	ASSOCIATE PROFESSOR				
	CB KEVIN A. NICHOLS	9.5	71,554	9.5	75,601
F037	FACULTY ASSISTANT				
	NARAE JOO	9.0	36,900	9.0	38,196
F038	INSTRUCTOR				
	CB ANGELA R. HAND	9.0	39,818	9.0	37,143
F039	ASSISTANT PROFESSOR				
	CB LAURA BROWN	9.0	53,721	9.0	55,602
F040	ASSOCIATE PROFESSOR				
	CB RICHARD L. HUGHEY	9.5	73,865	9.5	74,053
F041	FACULTY ASSISTANT				
	LIANG-YU WANG			9.0	36,900
	(MARIKO J. ARAKAWA)	9.0	36,900		
F042	FACULTY ASSISTANT				
	MINJUNG SEO	9.0	36,900	9.0	38,196
F044	PROFESSOR				
	CB MICHAEL J. FANSLER	11.0	101,310	11.0	104,863
F046	FACULTY ASSISTANT				
	JOAN E. HERBERT	9.7	33,901	9.7	35,091
F047	ASSISTANT PROFESSOR				
	CB HEATHER ZOSEL	9.0	53,721	9.0	55,602
F048	INSTRUCTOR				
	CB GEORGE M. TURNER	9.0	34,857	9.0	36,081

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

MUSIC

2-27600

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
F050 INSTRUCTOR				
CB ADRIANNA MARSHALL	9.0	38,007		
JOSEPH A. BROWN	4.0 25%	3,539		
M000 MISCELLANEOUS FACULTY		1,390		2,100
G000 GRADUATE ASSISTANT		180		
G000S TEACHING SUPPORT ASSISTANT		77,980		74,715
G000T TEACHING ASSISTANT		2,896		5,792
C001 OFFICE MANAGER				
DARCY L. PINSON	12.0	26,434	12.0	28,334
C002 OFFICE ADMINISTRATOR				
KARLA J. WHITE	11.9	30,678	12.0	33,888
C003 OFFICE ADMINISTRATOR				
TAMARA L. FRETUEG	11.5	32,077	12.0	34,392
C004 MUSICAL INSTRUMENT TECHNICIAN II				
ANTHONY LANG	12.0	31,116	12.0	32,333
C005 MUSICAL INSTRUMENT TECHNICIAN III				
CHAD WALKER	12.0	38,844	12.0	40,355
TOTAL ADMINISTRATIVE		154,236		161,676
TOTAL FACULTY		3,245,512		3,414,018
TOTAL CIVIL SERVICE		159,149		169,302
EXTRA HELP AND OVERTIME		51		
STUDENT HELP		10,117		9,528
GRAD TOTAL		81,056		80,507
SUMMER SESSION		31,353		7,394
PERSONAL SERVICES TOTAL		3,681,474		3,842,425
CONTRACTUAL SERVICES		18,434		
TRAVEL		17,058		
COMMODITIES		10,815		
EQUIPMENT		29,357		
TELECOMMUNICATIONS		8,716		
AWARDS, GRANTS AND MATCH FUNDS		12,000		
OPERATING BUDGET				51,620
***** TOTAL DEPARTMENT		3,777,856		3,894,045

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

THEATRE AND DANCE

			EXPENDED		2-28000
	TERM		FY13	TERM	BUDGETED
					FY14
PERSONAL SERVICES					
B001 CHAIRPERSON, DEPT OF THEATRE AND DANCE					
DAVID E. PATRICK	12.0		134,424	12.0	139,128
F001 FACULTY ASSISTANT					
DANIEL R. SCHMIDT	12.0		46,128	12.0	47,748
F002 ASSISTANT PROFESSOR					
CB LISA FOX	9.0		53,721	9.0	55,602
F003 LECTURER					
CB SHARON A. NOTT	9.0		55,541	9.0	55,422
F004 PROFESSOR					
CB JEANNIE M. WOODS	9.0		88,038	9.0	91,125
F005 FACULTY ASSISTANT					
CYNTHIA G. LOHRMANN	10.8		35,328	12.0	45,000
F006 ASSOCIATE PROFESSOR					
CB DAVID C. WRIGHT	9.0		77,175	9.0	79,884
F007 PROFESSOR					
CB RAYMOND GABICA	9.0		91,107	9.0	94,302
F008 ASSOCIATE PROFESSOR					
CB CAROLYN M. BLACKINTON	9.0		74,043	9.0	78,165
F009 PROFESSOR					
CB WILLIAM KINCAID	9.0		85,068	9.0	95,652
F010 FACULTY ASSISTANT					
SCOT L. BOUILLON	12.0		36,240	12.0	37,512
F011 ASSISTANT PROFESSOR					
CB RACHEL L. CHAVES				9.0	56,007
CB (EGLA B. HASSAN)	9.0		105,399		
F011P PROFESSOR					
CB (EGLA B. HASSAN)			65,999		
F012 ASSOCIATE PROFESSOR					
CB JASON A. CONNER	9.0		72,890	9.0	73,350
F013 INSTRUCTOR					
LARA M. LITTLE				9.0	50%
CB (DENISE M. BRAKEFIELD)	9.0	50%	26,560		16,484
F013P INSTRUCTOR					
CB (DENISE M. BRAKEFIELD)			772		
F014 ASSOCIATE PROFESSOR					
CB HEIDI S. CLEMMENS	9.0		75,079	9.0	78,210
F015 PROFESSOR					
CB CANDACE A. WINTERS-MARCH	9.0		102,798	9.0	107,928
F016 INSTRUCTOR					
CB ADAM LEWIS	9.0		35,874	9.0	37,134
F017 PROFESSOR					
CB TIMOTHY J. KUPKA	9.0		101,239	9.0	102,195
F017P PROFESSOR					
CB TIMOTHY J. KUPKA			13,785		
F018 INSTRUCTOR					
CB WILLIAM S. MUSSER	9.0		34,002	9.0	35,199

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

THEATRE AND DANCE

		EXPENDED		2-28000
	TERM	FY13	TERM	BUDGETED
				FY14
PERSONAL SERVICES				
G000 GRADUATE ASSISTANT		34,016		49,161
G000S TEACHING SUPPORT ASSISTANT		56,353		31,036
G000T TEACHING ASSISTANT		14,480		18,330
C001 OFFICE MANAGER				
WENDI K. MATTSON	12.0	29,975	12.0	31,141
TOTAL ADMINISTRATIVE		134,424		139,128
TOTAL FACULTY		1,276,785		1,186,919
TOTAL CIVIL SERVICE		29,975		31,141
EXTRA HELP AND OVERTIME				4,000
STUDENT HELP		1,870		1,870
GRAD TOTAL		104,849		98,527
SUMMER SESSION		7,710		
PERSONAL SERVICES TOTAL		1,555,614		1,461,585
CONTRACTUAL SERVICES		21,569		
TRAVEL		9,220		
COMMODITIES		7,066		
EQUIPMENT		20,346		
TELECOMMUNICATIONS		3,931		
OPERATION OF AUTOMOTIVE EQUIPMENT		2,617		
OPERATING BUDGET				29,700
***** TOTAL DEPARTMENT		1,620,367		1,491,285

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

EDUCATIONAL/PUBLIC SERVICE RADIO

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
2-74600				
PERSONAL SERVICES				
A001 ASSISTANT DIRECTOR, TECHNOLOGY MARK A. GARRETT	12.0	59,268	12.0	61,344
A002 GENERAL MANAGER, RADIO JONATHAN AHL	10.4	58,846	12.0	69,864
A003 MANAGER, RADIO OPERATIONS KENNETH W. THERMON	12.0	51,576	12.0	53,376
A004 ASSOCIATE DIRECTOR, TELEVISION RICHARD G. EGGER	12.0	54,324	12.0	56,220
A005 DIRECTOR, RADIO DEVELOPMENT SHARON K. FAUST	12.0	51,636	12.0	53,448
A006 ASSOCIATE DIRECTOR, TELEVISION STEPHANIE S. FOULK	12.0	38,880	12.0	40,236
C003 RADIO STATION PROD SUPERVISOR NEG KENNETH S. ZAHNLE	12.0	45,360	12.0	46,944
C004 RADIO STATION PROD SUPERVISOR NEG CURTIS J. BISBEE	12.0	36,084	12.0	37,344
C010 BROADCASTING PROGRAM ASST. NEG JASON W. PARROTT	12.0	36,168	12.0	37,428
TOTAL ADMINISTRATIVE		314,530		334,488
TOTAL CIVIL SERVICE		117,612		121,716
PERSONAL SERVICES TOTAL		432,142		456,204
CONTRACTUAL SERVICES		213		
COMMODITIES		186		
OPERATION OF AUTOMOTIVE EQUIPMENT		17		
OPERATING BUDGET				416
***** TOTAL DEPARTMENT		432,558		456,620

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2014

WIUM SUBCARRIER			EXPENDED		2-74800
		TERM	FY13	TERM	BUDGETED FY14
PERSONAL SERVICES					
A001	ASSISTANT DIRECTOR, DEVELOPMENT				
	JANE A. CARLSON	12.0	40,992	12.0	42,432
C002	RADIO STATION PROD SUPERVISOR				
	NEG WILLIAM A. HARROUN	12.0	36,084	12.0	37,344
	TOTAL ADMINISTRATIVE		40,992		42,432
	TOTAL CIVIL SERVICE		36,084		37,344
	PERSONAL SERVICES TOTAL		77,076		79,776
*****	TOTAL DEPARTMENT		77,076		79,776

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

LIBRARIES

		EXPENDED		2-40000
	TERM	FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
A001 DEAN, UNIVERSITY LIBRARIES				
MICHAEL G. LORENZEN			12.0	140,004
(PHYLLIS C. SELF)	10.0	129,140		
A001P DEAN, UNIVERSITY LIBRARIES				
(PHYLLIS C. SELF)		27,731		
A002A ASSOCIATE DEAN FOR LIBRARY OPERATIONS				
FELIX T. CHU	12.0	147,096	12.0	152,244
F002 ASSOCIATE PROFESSOR				
CB LINDA ZELLMER	12.0	89,916	12.0	94,608
F004 PROFESSOR				
CB JEANNE D. STIERMAN	10.0	102,690	10.0	114,760
F005 ASSOCIATE PROFESSOR				
CB CHRISTOPHER S. CORDES	12.0	94,644	12.0	99,504
F006 PROFESSOR				
CB JOHN P. STIERMAN	9.0	100,143	9.0	103,653
F007 INSTRUCTOR				
CB DANEEN RICHARDSON	8.5	31,875	11.0	42,702
F012 ASSOCIATE PROFESSOR				
CB JEFFREY G. MATLAK	12.0	89,952	12.0	93,108
F013 PROFESSOR				
CB WILLIAM A. THOMPSON	12.0	99,792	12.0	113,976
F014 INSTRUCTOR				
CB TAMMY J. SAYLES	12.0	46,596	12.0	49,128
F015 ASSISTANT PROFESSOR				
CB KRISTA A. BOWERS SHARPE	10.0	54,910	10.0	56,840
F016 PROFESSOR				
CB ISAAC H. DUNLAP	12.0	118,956	12.0	123,120
F018 ASSOCIATE PROFESSOR				
CB RODERICK L. SHARPE	12.0	98,964	12.0	102,432
F020 PROFESSOR				
CB CHARLES E. MALONE	12.0	118,956	12.0	123,120
F021 PROFESSOR				
CB BRIAN F. CLARK	10.0	83,630	10.0	95,480
F024 ASSOCIATE PROFESSOR				
CB JEFFREY HANCKS	12.0	91,500	12.0	94,704
F025 INSTRUCTOR				
CB MAHRYA CARNCROSS	11.0	38,929	11.0	40,293
M000 MISCELLANEOUS FACULTY		1,000		
G000 GRADUATE ASSISTANT		39,089		30,176
C001 SENIOR LIBRARY SPECIALIST				
SHARON J. BROWN	12.0	42,048	12.0	43,692
C002 LIBRARY ASSISTANT				
BEVERLY K. TRUSLEY	8.7	16,521	12.0	23,491
C003 LIBRARY SPECIALIST				
ALONSO O. RUBIO	12.0	25,151	12.0	26,129
C004 LIBRARY SPECIALIST				
MICHAEL D. WALLICK	12.0	37,007	12.0	38,452

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

LIBRARIES

			EXPENDED			2-40000
	TERM		FY13	TERM		BUDGETED
						FY14
PERSONAL SERVICES						
C005 LIBRARY SPECIALIST						
PAUL W. CARRIGAN	12.0	50%	16,922	12.0	50%	17,516
C005L LIBRARY SPECIALIST						
PAUL W. CARRIGAN	12.0	50% DIS LV		12.0	50% DIS LV	
C006 LIBRARY ASSISTANT						
ERIN L. FAWCETT				12.0		22,202
(MARGARET A. BRABHAM)	5.5		10,695			
C007 SENIOR LIBRARY SPECIALIST						
KATHERINE NICHOLS	12.0		30,911	12.0		32,116
C008 LIBRARY SPECIALIST						
CONNIE B. POLLOCK	12.0		39,228	12.0		40,753
C009 LIBRARY SPECIALIST						
DAVID J. MACCHI	12.0		24,725	12.0		27,527
C010 ADMINISTRATIVE CLERK						
LORA J. ADCOCK	12.0		42,935	12.0		44,609
C011 LIBRARY SPECIALIST						
GREGORY W. PHELPS	12.0		30,143	12.0		31,321
C012 SENIOR LIBRARY SPECIALIST						
ANN L. PATRIDGE	12.0		31,949	12.0		33,296
C013 LIBRARY SPECIALIST						
HEATHER I. PIPER	12.0		25,463	12.0		26,455
C014 LIBRARY SPECIALIST						
ANDREA L. FRANCIS	12.0		31,957	12.0		33,200
C015 LIBRARY SPECIALIST						
WILLIAM L. COOK	12.0		31,261	12.0		32,478
C016 LIBRARY SPECIALIST						
JENNIFER M. DAGIT	10.5		23,520	12.0		27,858
C016U SENIOR LIBRARY SPECIALIST						
JENNIFER M. DAGIT	1.4		3,762			
C019 ADMINISTRATIVE ASSISTANT						
CSE MARY R. DAY	12.0		46,908	12.0		48,552
C021 WEB SPECIALIST III						
CHRISTOPHER S. WEST	12.0		37,574	12.0		40,416
C022 LIBRARY OPERATIONS ASSOCIATE						
NEG LINDA A. WADE	12.0		45,528	12.0		48,024
C024 SENIOR LIBRARY SPECIALIST						
MARILYN L. SHELLEY	12.0		45,492	12.0		47,271
C025 LIBRARY SPECIALIST						
JULIA A. THOMPSON	12.0		24,525	12.0		26,394
C026 LIBRARY OPERATIONS ASSOCIATE						
NEG KATHLEEN J. CLAUSON	12.0		45,228	12.0		46,812
C027 LIBRARY OPERATIONS ASSOCIATE						
NEG HALEY L. HICKENBOTTOM	12.0		39,468	12.0		40,848
C030 MICROCOMPUTER COORDINATOR						
CSE CHARLES E. DERRY	12.0		48,084	12.0		49,764
C031 LIBRARY SPECIALIST						
DIANE R. BILLETER	12.0		26,939	12.0		27,997
C032 CHIEF CLERK						
STEPHANIE A. WAGNER	12.0		23,896	12.0		26,455
C033 MICROCOMPUTER SUPPORT SPECIALIST II						
NEG JASON W. KUBIS	12.0		33,817	12.0		35,140

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

LIBRARIES

		EXPENDED		2-40000
	TERM	FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
C034 MICROCOMPUTER SUPPORT SPECIALIST II				
(Vacant)			12.0	33,947
NEG BRIAN A. ANDREWS	3.0	8,454		
C036 SENIOR LIBRARY SPECIALIST				
JULIE HANNEN	12.0	40,693	12.0	42,283
C037 NURSERY WORKER				
REBECCA R. FROSS	12.0	27,167	12.0	28,224
C039 WEB SPECIALIST II				
NANCY L. LAVERDIERE	12.0	33,918	12.0	41,717
C043 MULTIMEDIA COMMUNICATIONS SUPERVISOR				
CSE JUSTIN O. GEORGES	12.0	34,140	12.0	35,340
C044 LIBRARY ASSISTANT				
DEBORAH J. MILLER	12.0	23,028	12.0	23,926
C045 LIBRARY ASSISTANT				
CHARITY J. WEISS	12.0	22,788	12.0	23,671
C046 SENIOR LIBRARY SPECIALIST				
SHIRLEY J. HAWORTH	12.0	33,780	12.0	35,103
C047 MULTIMEDIA OPERATOR				
NEG SANDRA K. MCVEY	12.0	38,676	12.0	40,187
C050 LIBRARY OPERATIONS ASSOCIATE				
(Vacant)			12.0	34,392
NEG (RYAN F. BULLER)	10.5	29,507		
C050P LIBRARY OPERATIONS ASSOCIATE				
NEG (RYAN F. BULLER)		2,733		
C051 LIBRARY OPERATIONS ASSOCIATE				
NEG BARBARA A. GRINDSTAFF	12.0	42,504	12.0	43,992
C052 LIBRARY SPECIALIST				
ASHLEY DERRY	12.0	25,321	12.0	26,310
TOTAL ADMINISTRATIVE		303,967		292,248
TOTAL FACULTY		1,262,453		1,347,428
TOTAL CIVIL SERVICE		1,244,367		1,347,860
EXTRA HELP AND OVERTIME		684		
STUDENT HELP		265,143		279,000
GRAD TOTAL		39,089		30,176
REIMBURSEMENT/AWARD		330		792
PERSONAL SERVICES TOTAL		3,116,032		3,297,504
CONTRACTUAL SERVICES		126,007		
TRAVEL		6,216		
COMMODITIES		16,227		
EQUIPMENT		45,914		
TELECOMMUNICATIONS		9,469		
OPERATING BUDGET				164,000
***** TOTAL DEPARTMENT		3,319,868		3,461,504

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2014

LIBRARIES-MATERIALS AND PERIODICALS

	EXPENDED FY13	2-40100 BUDGETED FY14
CONTRACTUAL SERVICES	58	
LIBRARY BOOKS	1,504,321	
TELECOMMUNICATIONS	916	
OPERATING BUDGET		1,245,826
***** TOTAL DEPARTMENT	1,505,296	1,245,826

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2014

DEVELOPMENT-HONORS/INTERNATIONAL STUDIES /LIBRARY			2-40200	
	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
A001 DIRECTOR, DEVELOPMENT				
MICHAEL JONES	12.0	51,252	12.0	53,040
TOTAL ADMINISTRATIVE		51,252		53,040
PERSONAL SERVICES TOTAL		51,252		53,040
CONTRACTUAL SERVICES		2,303		
TRAVEL		2,211		
COMMODITIES		1,983		
EQUIPMENT		709		
TELECOMMUNICATIONS		179		
OPERATING BUDGET				7,032
***** TOTAL DEPARTMENT		58,641		60,072

WIU QC LIBRARY

BUDGETED
FY14

11-98

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

WIU QC ARTS AND SCIENCES

			EXPENDED			2-46000
	TERM		FY13	TERM		BUDGETED
						FY14
PERSONAL SERVICES						
F001 PROFESSOR						
CB JEANETTE A. THOMAS	9.0		110,403	9.0		115,803
F002 INSTRUCTOR						
(MARYAN WHERRY)	9.0		31,851	9.0		
F003 INSTRUCTOR						
CB JEFFREY P. SIM	9.0	50%	17,006	9.0	50%	20,786
F004 ASSISTANT PROFESSOR						
CB TAMMY L. WERNER	9.0		55,251	9.0		57,186
F005 ASSOCIATE PROFESSOR						
CB SUSAN P. ROMANO	9.0		70,866	9.0		73,350
F006 ASSOCIATE PROFESSOR						
CB DANIEL S. MALACHUK	9.0		69,381	9.0	50%	36,671
F007 ASSISTANT PROFESSOR						
CB NANCY A. SCHAEFER	9.0		58,329	9.0		60,372
F008 ASSISTANT PROFESSOR						
CB EVERETT HAMNER	9.0		58,410	9.0		61,992
F009 INSTRUCTOR						
CB KATHLEEN A. FELT	9.0	50%	18,009	9.0	50%	18,644
F010 INSTRUCTOR						
CB RYAN M. COLCLASURE	9.0		31,860	9.0		32,976
F050 INSTRUCTOR						
(DAVID B. MILLER)	4.0	25%	4,200			
(MANOUCHE ARDALAN)	4.0	25%	4,200			
(KENNETH RAMIREZ)	2.0	50%	5,018			
(C F. MCLAUGHLIN)	4.0	33%	5,600			
SUSAN C. BROOKS	4.0	33%	6,001			
G000S TEACHING SUPPORT ASSISTANT			11,850			11,850
TOTAL FACULTY			546,384			477,780
EXTRA HELP AND OVERTIME			720			
GRAD TOTAL			11,850			11,850
SUMMER SESSION			17,742			26,205
PERSONAL SERVICES TOTAL			576,696			515,835
***** TOTAL DEPARTMENT			576,696			515,835

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

WIU QC BUSINESS AND TECHNOLOGY

2-47000

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
A001 DIRECTOR, EXECUTIVE STUDIES CENTER, COBT WILLIAM C. JORGESEN	12.0	77,628	12.0	80,340
A002 ASST DEAN, QC COLLEGE OF BUSINESS & TECHNOLOGY JAMES L. PATTERSON	5.0	57,990	12.0	144,048
A002A ASST DEAN, QC COLLEGE OF BUSINESS & TECHNOLOGY JAMES L. PATTERSON	7.0	81,186		
F001 ASSISTANT PROFESSOR CB KEVIN A. DIEHL	9.0	97,974	9.0	101,412
F002 PROFESSOR CB MARTIN J. COE	9.0	88,011	9.0	91,098
F003 ASSOCIATE PROFESSOR CB STEVEN C. HUNT	9.0	104,022	9.0	107,667
F003L INSTRUCTOR (DALLON R. CHRISTENSEN)	1.0	3,000		
F005 INSTRUCTOR CB TERRY W. CLAYTON	9.0	52,362	9.0	54,198
F006 PROFESSOR CB MIKHAIL V. GRACHEV	9.0	103,950	9.0	107,595
F008 PROFESSOR CB EMERIC SOLYMOSSY	9.0	104,238	9.0	107,892
F009 INSTRUCTOR CB SARAH E. SHIKE (RONALD P. SCHRODER)	8.0 25%	9,746	4.0 25%	9,904
F010 PROFESSOR CB SUSAN M. STEWART	9.0	101,025	9.0	109,737
F011 ASSOCIATE PROFESSOR CB PADMAJA PILLUTLA	9.0	90,315	9.0	93,483
F012 PROFESSOR CB ANN D. WALSH	9.0	95,184	9.0	100,053
F014 INSTRUCTOR SUZANNE HUMPHREY	4.0 25%	4,655	4.0 50%	9,310
F015 ASSOCIATE PROFESSOR CB DOUGLAS A. DRUCKENMILLER	9.0	94,140	9.0	97,443
F016 INSTRUCTOR (PATRICIA DRUCKENMILLER)	8.0 50%	14,710		
F017 INSTRUCTOR CB JAMES L. WOOLLEY	9.0 75%	35,424	9.0 75%	36,666
F018 ASSISTANT PROFESSOR CB KEVA STEADMAN	9.0	67,500	9.0	69,867
F019 INSTRUCTOR MILTON B. SHAW	8.0 25%	9,746	8.0 25%	9,746
F019B INSTRUCTOR (Vacant)			8.0 25%	9,746
(CHRISTOPHER SAUERBREI)	3.5 25%	4,264		
(JOSEPH C. D'CRUZ)	4.5 25%	5,482		
F020 ASSISTANT PROFESSOR CB KANU PRIYA	9.0	90,000	9.0	93,150
F022 INSTRUCTOR CB SARAH E. SHIKE	9.0 25%	10,098		
F023 INSTRUCTOR CB JOAN A. BARIL	9.0	49,212	9.0	50,940

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

WIU QC BUSINESS AND TECHNOLOGY

2-47000

	TERM		EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES					
F050 INSTRUCTOR					
(JOSEPH D. KEITEL)	4.0	25%	4,040		
DANIEL H. HANSON	8.0	25%	9,292		
M000 MISCELLANEOUS FACULTY			5,000		
G000S TEACHING SUPPORT ASSISTANT			17,608		15,096
TOTAL ADMINISTRATIVE			216,804		224,388
TOTAL FACULTY			1,253,390		1,259,907
GRAD TOTAL			17,608		15,096
SUMMER SESSION			10,724		
PERSONAL SERVICES TOTAL			1,498,526		1,499,391
***** TOTAL DEPARTMENT			1,498,526		1,499,391

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

WIU QC ENGINEERING

	TERM	EXPENDED FY13	TERM	2-47100 BUDGETED FY14
PERSONAL SERVICES				
B001 DIRECTOR, ENGINEERING PROGRAM				
WILLIAM F. PRATT	12.0	155,364	12.0	162,840
F001 FACULTY ASSISTANT				
JEFFREY D. ROSE	5.0	25,000	10.0	51,750
F002 ASSOCIATE PROFESSOR				
CB NICHOLAS S. WINOWICH	2.5	27,710	9.0	99,666
F002B FACULTY ASSISTANT				
ERIC J. FAIERSON	5.0 50%	20,835		
F003 ASSOCIATE PROFESSOR				
CB BLAIR MCDONALD	9.0	105,003	9.0	108,684
F004 ASSISTANT PROFESSOR				
CB KHALED ZBEEB	9.0	76,005	9.0	78,669
F005 ASSISTANT PROFESSOR				
CB IL-SEOP SHIN	9.0	76,005	9.0	78,669
M000 MISCELLANEOUS FACULTY		5,000		
C001 OFFICE SUPPORT ASSOCIATE				
(Vacant)			12.0	20,000
TOTAL ADMINISTRATIVE		155,364		162,840
TOTAL FACULTY		335,558		417,438
TOTAL CIVIL SERVICE				20,000
STUDENT HELP		14,155		4,000
SUMMER SESSION		900		900
PERSONAL SERVICES TOTAL		505,977		605,178
CONTRACTUAL SERVICES		10,496		
TRAVEL		2,340		
COMMODITIES		19,472		
EQUIPMENT		22,106		
OPERATING BUDGET				31,864
***** TOTAL DEPARTMENT		560,393		637,042

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

WIU QC EDUCATION AND HUMAN SERVICES

2-48000

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
A001 SUPERVISION FIELD SPECIALIST KEITH G. ERICKSON	9.0	52,038	9.0	53,856
A002 ASSISTANT DEAN, COLLEGE OF ED & HUMAN SERV - QC (MARCIA J. CARTER)	11.0	103,939	12.0	113,719
F002 ASSISTANT PROFESSOR CB CHRISTINE J. ANDERSON	9.0	62,037	9.0	65,745
F003 PROFESSOR CB SHARON A. MARONEY	9.0	98,892	9.0	102,357
F004 PROFESSOR CB CARLA PACIOTTO	9.0	83,511	9.0	86,436
F005 PROFESSOR CB GEORG W. GUNZENHAUSER	9.0	101,007	9.0	104,544
F006 ASSISTANT PROFESSOR CB ANDREA M. HYDE	9.0	55,332	9.0	58,806
F007 INSTRUCTOR CB HEATHER E. CROUCH	9.0	46,629	9.0	48,267
F008 ASSOCIATE PROFESSOR CB FREDERICK C. ISELE	9.0	72,513	9.0	75,051
F009 ASSISTANT PROFESSOR CB JEANINE F. WILKER	9.0	45,045	9.0	46,629
F010 PROFESSOR CB LAVERNE K. LOGAN	9.0	83,547	9.0	94,149
F011 PROFESSOR CB MARIE J. CHEAK	9.0	83,547	9.0	92,619
F012 ASSISTANT PROFESSOR CB SUSAN L. MASSEY	9.0	59,175	9.0	61,254
F013 ASSISTANT PROFESSOR CB DEBORAH M. LEE	9.0	62,775	9.0	64,980
F014 PROFESSOR CB DONALD J. MCLEAN	9.0	83,574	9.0	92,619
F015 ASSOCIATE PROFESSOR CB C S. BAILEY	9.0	76,717	9.0	78,372
F018 INSTRUCTOR CRAIG M. REID	8.0 25%	7,078		
F019 ASSISTANT PROFESSOR CB CAROL E. WEBB	9.0	60,507	9.0	64,161
F022 ASSISTANT PROFESSOR CB RENE NOPPE	9.0	62,388	9.0	64,575
F024 PROFESSOR CB DEAN L. HALVERSON	9.0	83,430	9.0	86,355
F025 PROFESSOR CB LLOYD C. KILMER	9.0	83,475	9.0	86,400
F027 ASSISTANT PROFESSOR CB KIMBERLY D. DODSON	9.0	67,410		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

WIU QC EDUCATION AND HUMAN SERVICES

2-48000

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
F050 INSTRUCTOR				
TIMOTHY G. SIGLER	8.0 25%	7,078		
(DAVID A. MOYER)	4.0 25%	3,621		
BEATRIZ BRASEL	4.0 25%	3,622		
(TONYA URBATSCH)	3.0 25%	2,413		
JOAN KRANOVICH	4.0 25%	3,622		
WILLIAM E. BREWER	4.0 25%	3,622		
(JOHN P. CLOSEN)	4.0 25%	3,622		
PAMELA J. WHITE	4.0 25%	3,900		
M000 MISCELLANEOUS FACULTY		3,622		
G000 GRADUATE ASSISTANT		41,021		37,720
TOTAL ADMINISTRATIVE		155,977		167,575
TOTAL FACULTY		1,413,711		1,373,319
EXTRA HELP AND OVERTIME		1,207		
GRAD TOTAL		41,021		37,720
SUMMER SESSION		113,159		50,002
PERSONAL SERVICES TOTAL		1,725,074		1,628,616
TRAVEL		1,389		
OPERATING BUDGET				3,000
***** TOTAL DEPARTMENT		1,726,464		1,631,616

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

COUNSELOR EDUCATION

	TERM	EXPENDED FY13	TERM	2-48100 BUDGETED FY14
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF COUNSELOR EDUCATION				
REBECCA A. NEWGENT	12.0	110,892	12.0	114,768
F001 PROFESSOR				
CB LESLIE W. O'RYAN	9.0	83,430	9.0	86,355
F002 ASSISTANT PROFESSOR				
CB CARRIE ALEXANDER-ALBRITTON	9.0	57,834	9.0	61,389
F003 PROFESSOR				
CB HOLLY J. NIKELS	9.0	67,587	9.0	87,768
F003B INSTRUCTOR				
(SHELLY L. HAWK)	4.0 25%	3,539		
F004 ASSISTANT PROFESSOR				
CB TIFFANY D. STONER-HARRIS	9.0	53,721	9.0	55,602
F050 INSTRUCTOR				
(HALEY D. WIKOFF)	8.0 25%	7,078		
G000 GRADUATE ASSISTANT		30,176		30,180
C001 OFFICE MANAGER				
DIANE I. HEISNER	12.0	31,931	12.0	33,177
TOTAL ADMINISTRATIVE		110,892		114,768
TOTAL FACULTY		273,189		291,114
TOTAL CIVIL SERVICE		31,931		33,177
GRAD TOTAL		30,176		30,180
SUMMER SESSION		41,711		19,167
PERSONAL SERVICES TOTAL		487,899		488,406
CONTRACTUAL SERVICES		6,110		
TRAVEL		3,324		
COMMODITIES		5,659		
EQUIPMENT		412		
OPERATING BUDGET				9,024
***** TOTAL DEPARTMENT		503,406		497,430

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2014

WIU QC FINE ARTS AND COMMUNICATION

	TERM	EXPENDED FY13	TERM	2-49000 BUDGETED FY14
PERSONAL SERVICES				
F001 ASSOCIATE PROFESSOR				
CB MARY C. HOGG	9.0	71,010	9.0	75,051
F002 ASSISTANT PROFESSOR				
CB L B. YOUNG	9.0	53,721	9.0	55,602
F050 INSTRUCTOR				
JOSEPH A. BROWN	4.0 25%	3,539		
TOTAL FACULTY		128,270		130,653
PERSONAL SERVICES TOTAL		128,270		130,653
***** TOTAL DEPARTMENT		128,270		130,653

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

WIU QC MUSEUM STUDIES

			EXPENDED			2-49100
	TERM		FY13	TERM		BUDGETED
						FY14
PERSONAL SERVICES						
B001 DIRECTOR, MUSEUM STUDIES						
ANN ROWSON	9.0		57,861	12.0		81,888
B001B DIRECTOR, MUSEUM STUDIES						
ANN ROWSON	2.0	50%	6,429			
F001 INSTRUCTOR						
TIMOTHY J. SCHIFFER				9.0	25%	7,800
(CHRISTINE L. CHANDLER)	4.0	25%	3,900			
F002 INSTRUCTOR						
PAMELA J. WHITE	8.0	25%	7,800	9.0		39,996
F003 INSTRUCTOR						
MELISSA M. HUETING				8.0	25%	7,800
(MARGARET L. WEST)	4.0	25%	3,900			
G000 GRADUATE ASSISTANT			15,725			20,128
TOTAL ADMINISTRATIVE			64,290			81,888
TOTAL FACULTY			15,600			55,596
GRAD TOTAL			15,725			20,128
PERSONAL SERVICES TOTAL			95,615			157,612
CONTRACTUAL SERVICES			2,386			
TRAVEL			1,977			
OPERATING BUDGET						2,000
***** TOTAL DEPARTMENT			99,979			159,612

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2014

ONLINE DEVELOPMENT AND COURSE OFFERINGS

	EXPENDED FY13	2-11570 BUDGETED FY14
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	60,000	100,000
M001 MISCELLANEOUS FACULTY	205,480	100,000
TOTAL FACULTY	265,480	200,000
SUMMER SESSION	220,382	150,000
PERSONAL SERVICES TOTAL	485,862	350,000
CONTRACTUAL SERVICES	325,588	
OPERATING BUDGET		265,000
***** TOTAL DEPARTMENT	811,451	615,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

CENTER FOR INTERNATIONAL STUDIES

	TERM	EXPENDED FY13	TERM	2-41100 BUDGETED FY14
PERSONAL SERVICES				
A002 ASST. DIRECTOR, INTERNATIONAL STUDENT ADMISSIONS MEGAN A. BENNETT	12.0	51,660	12.0	53,472
A002L ASST. DIRECTOR, INTERNATIONAL STUDENT ADMISSIONS (DAWN G. CASTEEL)	2.0	5,958		
A004 ASSISTANT DIRECTOR, CTR FOR INTERNATIONAL STUDIES DANA M. VIZDAL	3.9	13,988	12.0	43,956
(KEVIN J. TIMLIN)	6.0	27,000		
A004P ASSISTANT DIRECTOR, CTR FOR INTERNATIONAL STUDIES (KEVIN J. TIMLIN)		9,968		
A005 ASSISTANT DIRECTOR, CTR FOR INTERNATIONAL STUDIES EMILY J. GORLEWSKI	12.0	49,692	12.0	52,332
A006 ACADEMIC ADVISOR EHREN M. KUZEKOV	12.0	40,716	12.0	42,144
A007 ACADEMIC ADVISOR KIMBERLY D. MCDANIEL	12.0	49,572	12.0	51,312
A008 ASST TO THE ACADEMIC VP FOR BUDGET AND PERSONNEL MARLENE S. FORMAN	12.0	61,068	12.0	63,204
F001 FACULTY ASSISTANT SHARON L. HUNTER	12.0	36,756	12.0	38,040
M000 MISCELLANEOUS FACULTY		6,000		
G000 GRADUATE ASSISTANT		23,932		43,730
C001 ADMISSIONS/RECORDS OFFICER NEG SHERYL J. BANNINGA	12.0	28,649	12.0	31,585
C005 OFFICE SUPPORT SPECIALIST DAWN MARIE GRAY	2.2	4,680	12.0	25,286
DANA M. VIZDAL	8.0	16,872		
C006 ADMISSIONS/RECORDS SPECIALIST I (Vacant)			12.0	24,430
(DAWN R. BALDWIN)	11.7	23,299		
C006P ADMISSIONS/RECORDS SPECIALIST I (DAWN R. BALDWIN)		424		
C007 ADMISSIONS/RECORDS SUPERVISOR NEG ANGELA J. VEITH	11.0	32,273	12.0	36,634
C008 CHIEF CLERK DEBORAH A. EDWARDS	12.0	26,257	12.0	27,284
TOTAL ADMINISTRATIVE		309,621		306,420
TOTAL FACULTY		42,756		38,040
TOTAL CIVIL SERVICE		132,454		145,219
EXTRA HELP AND OVERTIME		473		
STUDENT HELP				1,500
GRAD TOTAL		23,932		43,730
REIMBURSEMENT/AWARD		588		588
PERSONAL SERVICES TOTAL		509,824		535,497
CONTRACTUAL SERVICES		33,980		
TRAVEL		18,837		
COMMODITIES		11,233		
EQUIPMENT		8,090		
TELECOMMUNICATIONS		4,629		
OPERATION OF AUTOMOTIVE EQUIPMENT		1,689		
OPERATING BUDGET				44,255
***** TOTAL DEPARTMENT		588,285		579,752

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

CONFERENCES AND NON-CREDIT PROGRAMS

	TERM	EXPENDED FY13	TERM	2-45700 BUDGETED FY14
PERSONAL SERVICES				
A001 DIRECTOR, NON-CREDIT PROGRAMS				
MOLLY L. PACCIONE	8.0	53,064	8.0	54,920
A002 ASSISTANT DIRECTOR, NON-CREDIT PROGRAMS				
HELENA LIRA	12.0	36,344	12.0	51,312
M000 MISCELLANEOUS FACULTY		1,750		
G000 GRADUATE ASSISTANT		1,750		225
G000S TEACHING SUPPORT ASSISTANT		3,772		
C001 CHIEF CLERK				
SALLY A. ADAMS	12.0	24,541	12.0	25,504
TOTAL ADMINISTRATIVE		89,408		106,232
TOTAL FACULTY		1,750		
TOTAL CIVIL SERVICE		24,541		25,504
EXTRA HELP AND OVERTIME		5,300		5,150
STUDENT HELP		10,350		10,130
GRAD TOTAL		5,522		225
PERSONAL SERVICES TOTAL		136,870		147,241
CONTRACTUAL SERVICES		1,604		
COMMODITIES		2,715		
TELECOMMUNICATIONS		1,248		
OPERATING BUDGET				4,431
***** TOTAL DEPARTMENT		142,438		151,672

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

DISTANCE EDUCATION SUPPORT

			EXPENDED FY13	TERM	2-45800 BUDGETED FY14
PERSONAL SERVICES					
A001	DIR, DISTANCE LEARNING, INT'L STUDIES, & OUTREACH				
	RICHARD W. CARTER	12.0	111,804	12.0	127,500
A002	ACADEMIC ADVISOR				
	COLIN P. ROGNESS	12.0	41,724	12.0	43,188
A003	ASSISTANT DIRECTOR, GENERAL STUDIES DEGREE PROGRAM				
	JENNIFER L. TIBBITTS	12.0	65,472	12.0	67,764
A004	ACADEMIC ADVISOR				
	JANEIL PAGE	12.0	45,024	12.0	46,608
A005	ACADEMIC ADVISOR				
	RONALD PETTIGREW	5.1 98%	17,971	12.0	46,788
A005A	ACADEMIC ADVISOR				
	HELENA LIRA	8.0 40%	13,216		
	(145700)				
A005B	ACADEMIC ADVISOR				
	(GLORIA A. BARR)	7.6 60%	18,478		
A005L	ACADEMIC ADVISOR				
	RONALD PETTIGREW	4.0	MILITARY LEAVE		
C001	ADMISSIONS/RECORDS OFFICER				
	NEG KATHY J. ARTIS	12.0	27,118	12.0	31,585
C002	OFFICE ADMINISTRATOR				
	BRENDA L. MCCONNELL	12.0	34,644	12.0	35,995
C003	ADMISSIONS/RECORDS SUPERVISOR				
	NEG JOANI M. WILSON	12.0	38,879	12.0	40,392
C004	CHIEF CLERK				
	ANGELA K. CARTER	12.0	27,433	12.0	28,503
C005	CHIEF CLERK				
	EVA J. FISHER	12.0	27,240	12.0	28,297
C006	CHIEF CLERK				
	SUSAN SCHOONOVER	11.0	23,960	12.0	26,972
	TOTAL ADMINISTRATIVE		313,689		331,848
	TOTAL CIVIL SERVICE		179,273		191,744
	STUDENT HELP		6,262		20,592
PERSONAL SERVICES TOTAL			499,223		544,184
CONTRACTUAL SERVICES			12,707		
TRAVEL			1,534		
COMMODITIES			6,005		
EQUIPMENT			5,212		
TELECOMMUNICATIONS			3,779		
OPERATING BUDGET					16,738
*****	TOTAL DEPARTMENT		528,462		560,922

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2014

OFF-CAMPUS INSTRUCTION STIPENDS

	EXPENDED FY13	2-45900 BUDGETED FY14
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	23,310	25,000
TOTAL FACULTY	23,310	25,000
PERSONAL SERVICES TOTAL	23,310	25,000
CONTRACTUAL SERVICES	18	
TRAVEL	76,162	
OPERATING BUDGET		70,000
***** TOTAL DEPARTMENT	99,491	95,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2014

TECHNOLOGY SECURITY		EXPENDED		2-11070
	TERM	FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
A003 CHIEF TECHNOLOGY SECURITY OFFICER/DIRECTOR				
MICHAEL A. RODRIGUEZ	12.0	99,816	12.0	103,308
TOTAL ADMINISTRATIVE		99,816		103,308
CONTRACTUAL SERVICES		10,322		
TRAVEL		1,084		
COMMODITIES		98		
EQUIPMENT		929		
TELECOMMUNICATIONS		221		
OPERATING BUDGET				13,000
**** TOTAL DEPARTMENT		112,471		116,308

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2014

UNIVERSITY TECHNOLOGY

	TERM	EXPENDED FY13	TERM	2-72900 BUDGETED FY14
PERSONAL SERVICES				
A001 EXECUTIVE DIRECTOR, UNIVERSITY TECHNOLOGY (CIO)				
STEPHEN L. FRAZIER	7.5	93,750	12.0	155,256
TOTAL ADMINISTRATIVE		93,750		155,256
STUDENT HELP				11,294
PERSONAL SERVICES TOTAL		93,750		166,550
TELECOMMUNICATIONS		163		
OPERATING BUDGET				468,607
***** TOTAL DEPARTMENT		93,913		635,157

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

UNIVERSITY TECHNOLOGY INFRASTRUCTURE

2-73200

	TERM		EXPENDED FY13	TERM		BUDGETED FY14
PERSONAL SERVICES						
A001 ASSISTANT DIRECTOR, COMPUTER CENTER TIMOTHY J. RERICH (329120)	12.0	8%	6,461	12.0	8%	6,689
A002 MICROSOFT SERVER, DESKTOP, AND SECURITY SPECIALIST BRANDON J. COLLEY	6.5		29,831	12.0		56,928
A003 SPECIALIST, TECHNOLOGY SECURITY GARY M. DOUGLAS	12.0		67,716	12.0		77,342
A004 CONSULTANT, RESEARCH & INSTRUCTION HOSAM M. BADRELDIN (329120)	12.0	50%	26,652	12.0	50%	27,582
A005 CONSULTANT, RESEARCH & INSTRUCTION (Vacant)				12.0		55,008
A007 CONSULTANT, RESEARCH & INSTRUCTION (Vacant)				12.0		20,268
A008 CONSULTANT, RESEARCH & INSTRUCTION BRIAN A. ANDREWS (329120)	9.0	50%	17,627	12.0	50%	24,324
A009 CONSULTANT, RESEARCH & INSTRUCTION DAVID E. CHINANDER	12.0		54,900	12.0		56,820
A011 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER NANNETTE J. LAWRENCE	12.0		39,660	12.0		41,052
A013 MICROSOFT SERVER, DESKTOP, AND SECURITY SPECIALIST CLINTON W. PEDIGO	12.0		62,112	12.0		64,284
A018 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER CHRISTINE F. SPENCER	12.0		61,524	12.0		63,672
A020 CONSULTANT, RESEARCH & INSTRUCTION DARRELL K. DOHRMAN	12.0		48,624	12.0		50,328
A021 DIRECTOR, UNIVERSITY TECHNOLOGY DANIEL A. ROMANO	12.0		114,096	12.0		118,092
A022 CONSULTANT, RESEARCH & INSTRUCTION (Vacant)				12.0		60,000
A025 CONSULTANT, RESEARCH & INSTRUCTION MATTHEW R. MENCEL	12.0		71,856	12.0		74,376
A027 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER DEHAVILLAND MCCRARY	12.0		46,284	12.0		47,904
M000 MISCELLANEOUS FACULTY			1,683			
C003 OFFICE MANAGER DANIELLE F. BEARD	12.0		27,421	12.0		28,491
C004 ASSOCIATE DIRECTOR CSE KATHARINE D. BARRETT	12.0		67,377	12.0		68,172
C010 COMMUNICATIONS SERVICES SPECIALIST III CSE STEPHANIE B. BRYAN	4.5		19,058	12.0		52,596
CSE LANCE C. MYERS	7.5		31,863			
C012 SYSTEMS PROGRAMMER III (Vacant)				12.0		41,566

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

UNIVERSITY TECHNOLOGY INFRASTRUCTURE

	TERM	EXPENDED FY13	TERM	2-73200 BUDGETED FY14
PERSONAL SERVICES				
C013 INFORMATION TECHNOLOGY MANAGER				
CSE JOHN R. PONTIFEX	12.0	61,164	12.0	63,300
C014 SYSTEMS PROGRAMMER II				
SHARON L. RILEY	12.0	50,111	12.0	52,064
C015 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
CSE RICHARD A. HAMILTON	12.0	41,208	12.0	42,648
C016 CHIEF CLERK				
DONNA L. MOORE	12.0	27,433	12.0	28,503
C017 INFORMATION TECHNOLOGY SUPPORT ASSOCIATE				
R J. COOK	12.0	40,080	12.0	41,645
C018 WEB SPECIALIST III				
MICHAEL J. POLLOCK			12.0	38,904
C019 INFORMATION TECHNOLOGY SUPPORT ASSOCIATE				
TERESA M. MARKLEY	12.0	27,060	12.0	28,117
C020 INFORMATION TECHNOLOGY SUPPORT ASSOCIATE				
MARY G. MARTIN	12.0 50%	18,341	12.0 50%	18,679
TOTAL ADMINISTRATIVE		647,342		844,669
TOTAL FACULTY		1,683		
TOTAL CIVIL SERVICE		411,116		504,685
EXTRA HELP AND OVERTIME		1,481		
STUDENT HELP		36,578		38,006
REIMBURSEMENT/AWARD		1,632		1,632
PERSONAL SERVICES TOTAL		1,099,832		1,388,992
CONTRACTUAL SERVICES		368,759		
TRAVEL		5,281		
COMMODITIES		55,596		
EQUIPMENT		641,496		
TELECOMMUNICATIONS		51,954		
OPERATION OF AUTOMOTIVE EQUIPMENT		1,319		
***** TOTAL DEPARTMENT		2,224,239		1,388,992

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

TECHNOLOGY UTILITIES

EXPENDED
FY13

2-73400
BUDGETED
FY14

OPERATING BUDGET

53,393

***** TOTAL DEPARTMENT

53,393

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

UNIVERSITY TECHNOLOGY USS

2-75300

	TERM		EXPENDED FY13	TERM		BUDGETED FY14
PERSONAL SERVICES						
A001 EXEC DIRECTOR, TECHNOLOGY USER SUPPORT SERVICES						
RICHARD CHAMBERLAIN	12.0	80%	84,115	12.0	80%	87,064
(354350)						
A002 CONSULTANT, RESEARCH & INSTRUCTION						
BEVERLY J. BAKER	12.0		64,668	12.0		66,936
A003 CONSULTANT, RESEARCH & INSTRUCTION						
CHAD E. LANKFORD	12.0		32,376	12.0		33,504
A004 SPECIALIST, DISTANCE EDUCATION AND HELP DESK						
KEVIN MCCORMICK	12.0		36,744	12.0		38,028
A005 CONSULTANT, RESEARCH & INSTRUCTION						
CHAD W. HANKINS	12.0		44,364	12.0		45,912
A006 CONSULTANT, RESEARCH & INSTRUCTION						
ANDREW J. WOERLY	12.0		64,788	12.0		67,056
A007 CONSULTANT, RESEARCH & INSTRUCTION						
KATHLEEN J. WICKMAN	12.0		34,860	12.0		36,084
A008 CONSULTANT, RESEARCH & INSTRUCTION						
MATTHEW D. CLARK	12.0		63,264	12.0		65,484
A009 CONSULTANT, RESEARCH & INSTRUCTION						
THOMAS O. ROSNER	12.0		49,128	12.0		50,844
A010 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER						
DOUGLAS E. MENKE	12.0		50,928	12.0		52,716
A011 CONSULTANT, RESEARCH & INSTRUCTION						
CARL D. ROBERTS	12.0		63,924	12.0		66,156
A012 CONSULTANT, RESEARCH & INSTRUCTION						
SUSAN L. GRAY	12.0		57,000	12.0		58,992
A013 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER						
BRUCE E. MCCORMACK	12.0		48,276	12.0		49,968
A014 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER						
JEREMY T. MERRITT	12.0		56,796	12.0		58,788
A016 ASSISTANT DIRECTOR, USER SUPPORT SERVICES						
CHARLES K. MORGAN	12.0	50%	33,132	12.0	50%	34,290
(346100)						
C001 MICROCOMPUTER SUPPORT SPECIALIST II						
NEG JOHN T. WARREN	12.0		35,256	12.0		36,634
C004 CHIEF CLERK						
MONICA S. BARTLEY	12.0		24,977	12.0		26,045
C005 IMAGE PROCESSING TECHNICIAN III						
DEANNA B. STAMBAUGH	12.0		28,045	12.0		29,140
C006 DATA PROCESSING TECHNICIAN SUPERVISOR						
BOYD M. BAKER	12.0		51,180	12.0		53,173
C009 WEBMASTER						
CSE HEATHER M. MCMEEEKAN	12.0		46,908	12.0		48,552
TOTAL ADMINISTRATIVE			784,363			811,822
TOTAL CIVIL SERVICE			186,366			193,544
REIMBURSEMENT/AWARD			120			120
PERSONAL SERVICES TOTAL			970,849			1,005,486
TELECOMMUNICATIONS			6,331			
***** TOTAL DEPARTMENT			977,181			1,005,486

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

GENERAL INSTRUCTIONAL EXPENSE

	EXPENDED FY13	2-11510 BUDGETED FY14
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	59,861	66,712
TOTAL FACULTY	59,861	66,712
RESERVE		1,227,888
PERSONAL SERVICES TOTAL	59,861	1,294,600
CONTRACTUAL SERVICES	104,078	
TRAVEL	15,911	
COMMODITIES	11,382	
TELECOMMUNICATIONS	39	
AWARDS, GRANTS AND MATCH FUNDS	750	
OPERATING BUDGET		241,222
***** TOTAL DEPARTMENT	192,023	1,535,822

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2014

COMMENCEMENT	EXPENDED	2-11520
	FY13	BUDGETED
		FY14
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME	14,780	
PERSONAL SERVICES TOTAL	14,780	
CONTRACTUAL SERVICES	13,047	
TRAVEL	10	
COMMODITIES	21,934	
OPERATING BUDGET		52,000
***** TOTAL DEPARTMENT	49,772	52,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2014

UNDERGRADUATE CATALOG

	EXPENDED FY13	2-11530 BUDGETED FY14
COMMODITIES	10,396	
OPERATING BUDGET		18,000
***** TOTAL DEPARTMENT	10,396	18,000

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2014

FRESHMAN FIRST YEAR EXPERIENCE

	EXPENDED FY13	2-11540 BUDGETED FY14
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	8,432	
G000 GRADUATE ASSISTANT	7,544	7,544
G000S TEACHING SUPPORT ASSISTANT	42,756	52,816
TOTAL FACULTY	8,432	
STUDENT HELP	53,271	45,000
GRAD TOTAL	50,300	60,360
RESERVE		137,528
PERSONAL SERVICES TOTAL	112,003	242,888
CONTRACTUAL SERVICES	43,198	
TRAVEL	889	
COMMODITIES	1,886	
EQUIPMENT	265	
OPERATING BUDGET		26,000
***** TOTAL DEPARTMENT	158,243	268,888

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

STUDENT ORIENTATION-ACADEMIC AFFAIRS

	EXPENDED FY13	2-11550 BUDGETED FY14
CONTRACTUAL SERVICES	929	
COMMODITIES	3,987	
OPERATING BUDGET		5,500
***** TOTAL DEPARTMENT	4,918	5,500

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

FALL ORIENTATION-ACADEMIC AFFAIRS

	EXPENDED FY13	2-11560 BUDGETED FY14
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	3,400	5,700
TOTAL FACULTY	3,400	5,700
PERSONAL SERVICES TOTAL	3,400	5,700
***** TOTAL DEPARTMENT	3,400	5,700

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2014

CONVOCATION, NEW STUDENT

	EXPENDED FY13	2-11580 BUDGETED FY14
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME	497	
CONTRACTUAL SERVICES	14,661	
COMMODITIES	4,741	
OPERATING BUDGET		16,500
***** TOTAL DEPARTMENT	19,900	16,500

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2014

QUAD CITIES MANUFACTURING LAB

	TERM	EXPENDED FY13	TERM	2-11600 BUDGETED FY14
PERSONAL SERVICES				
F001 FACULTY ASSISTANT				
ERIC J. FAIERSON			12.0	103,512
F002 FACULTY ASSISTANT				
(Vacant)			12.0	65,004
F003 FACULTY ASSISTANT				
(Vacant)			12.0	55,008
F004 FACULTY ASSISTANT				
(Vacant)			12.0	35,004
M000 MISCELLANEOUS FACULTY				
(Vacant)				10,350
C001 OFFICE SUPPORT ASSOCIATE				
(Vacant)			12.0	15,000
TOTAL ADMINISTRATIVE				67,712
TOTAL FACULTY				268,878
TOTAL CIVIL SERVICE				15,000
STUDENT HELP				48,500
RESERVE				96,184
PERSONAL SERVICES TOTAL				428,562
OPERATING BUDGET				171,438
***** TOTAL DEPARTMENT				600,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

GRADUATE STUDIES

	TERM	EXPENDED FY13	TERM	2-16500 BUDGETED FY14
PERSONAL SERVICES				
A001 ASSISTANT DIRECTOR, GRADUATE STUDIES				
GRETCHEN SULLIVAN	12.0	61,500	12.0	63,648
C001 ADMINISTRATIVE ASSISTANT				
CSE AMANDA S. SCHULZ	9.9	36,487	12.0	45,540
C002 ADMISSIONS/RECORDS REPRESENTATIVE				
NEG SHERYL D. HARTY	0.7	1,919	12.0	25,924
NEG TERESA K. WALLER	6.0	15,264		
NEG ANGELA J. VEITH	1.0	2,702		
C003 ADMISSIONS/RECORDS SUPERVISOR				
NEG RICHELLE D. ABERNATHY	12.0	32,210	12.0	36,634
C004 ADMISSIONS/RECORDS SUPERVISOR				
NEG SUSAN I. TYGRET	12.0	42,048	12.0	43,692
C005 OFFICE SUPPORT SPECIALIST				
JULIE A. SCHOONOVER	7.5	19,435	12.0	31,814
CINDI J. BRICKER	1.7	3,517		
C009 ADMINISTRATIVE CLERK				
CONNIE L. DODSON	12.0	31,320	12.0	33,490
TOTAL ADMINISTRATIVE		61,500		63,648
TOTAL CIVIL SERVICE		184,901		217,094
EXTRA HELP AND OVERTIME		10,865		
STUDENT HELP		2,988		2,297
PERSONAL SERVICES TOTAL		260,254		283,039
CONTRACTUAL SERVICES		15,621		
TRAVEL		1,318		
COMMODITIES		9,349		
EQUIPMENT		1,823		
TELECOMMUNICATIONS		1,816		
OPERATING BUDGET				34,683
***** TOTAL DEPARTMENT		290,185		317,722

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

INSTITUTE FOR RURAL AFFAIRS

2-30240

			EXPENDED			BUDGETED
	TERM		FY13	TERM		FY14
PERSONAL SERVICES						
A001	DIRECTOR, ILLINOIS INSTITUTE FOR RURAL AFFAIRS					
	CHRISTOPHER D. MERRETT	12.0	139,152	12.0		144,024
A002	ASSISTANT DIRECTOR, IL INSTITUTE FOR RURAL AFFAIRS					
	KAREN PONCIN	12.0	77,904	12.0		80,628
A003	ASSISTANT DIRECTOR, IL INSTITUTE FOR RURAL AFFAIRS					
	TIMOTHY COLLINS	12.0	87,132	12.0		90,180
A004	ASSISTANT DIRECTOR, IL INSTITUTE FOR RURAL AFFAIRS					
	KRISTI R. KUPKA	12.0	84,552	12.0		87,516
A005	DIRECTOR, SMALL BUSINESS DEVELOPMENT					
	GREG G. GARRETT	9.0	54,360	12.0		75,012
F001	FACULTY ASSISTANT					
	LORI A. SUTTON	12.0	70,392	12.0		72,852
F002	FACULTY ASSISTANT					
	KAREN PEITZMEIER	12.0	53%	12.0	53%	27,418
	(511110)					
F003	FACULTY ASSISTANT					
	ROBIN W. HANNA	12.0	69,696	12.0		72,132
F004	PROFESSOR					
	CB JOHN J. GRUIDL	12.0	128,964	12.0		133,488
F005	PROFESSOR					
	CB ADEE ATHIYAMAN	12.0	116,880	12.0		120,972
F006	FACULTY ASSISTANT					
	MARY J. CLARK	12.0	16%	12.0	16%	8,292
F007	FACULTY ASSISTANT					
	DANIELLE M. BLAIR	12.0	49,272	12.0		51,000
F008	FACULTY ASSISTANT					
	GISELE F. HAMM	12.0	52,572	12.0		54,408
F009	FACULTY ASSISTANT					
	WILLIAM L. WESTERHOLD	12.0	63,456	12.0		65,676
F010	FACULTY ASSISTANT					
	KAREN MAULDIN-CURTIS	12.0	52,956	12.0		54,804
F011	FACULTY ASSISTANT					
	JAMES C. BOYD	5.0	19,650	12.0	85%	41,972
	(510240)					
F012	FACULTY ASSISTANT					
	FREDERICK W. IUTZI	12.0	50,892	12.0		52,668
F013	ASSOCIATE PROFESSOR					
	CB CYNTHIA B. STRUTHERS	12.0	98,280	12.0		101,724
F014	FACULTY ASSISTANT					
	LINDA L. BLAINE	12.0	54%	12.0	54%	25,280
	(510970)					
	(511210)					
F015	FACULTY ASSISTANT					
	MARY R. TURNER	12.0	34%	12.0	34%	40,341
M000	MISCELLANEOUS FACULTY		9,480			16,037
G000	RESEARCH ASSISTANT		42,002			37,720
G000P	GRADUATE ASSISTANT		33,948			33,948

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

INSTITUTE FOR RURAL AFFAIRS

	TERM	EXPENDED FY13	TERM	2-30240 BUDGETED FY14
PERSONAL SERVICES				
C001 OFFICE SUPPORT SPECIALIST				
(KEVIN T. MOON)	8.1	16,380	12.0	25,286
JESSICA A. RUPPERT	0.2	472		
C002 PROGRAM COORDINATOR				
CSE SANDRA K. WITTIG	12.0	35,520	12.0	36,768
C003 STAFF CLERK				
KATHLEEN A. PETERSON	12.0	32,304	12.0	33,562
C004 CHIEF CLERK				
ERIN C. WHERLEY	12.0	23,138	12.0	25,286
C005 OFFICE SUPPORT ASSOCIATE				
AMANDA M. DAVIS	3.2	5,247	12.0	21,804
(CATHERINE L. SWANSON)	7.0	14,558		
C006 PUBLIC INFORMATION SPECIALIST				
CSE JANET L. MARLETTE	12.0	40,776	12.0	42,204
TOTAL ADMINISTRATIVE		443,100		477,360
TOTAL FACULTY		880,388		939,064
TOTAL CIVIL SERVICE		168,821		184,910
EXTRA HELP AND OVERTIME		1,275		
STUDENT HELP		1,000		
GRAD TOTAL		75,950		71,668
REIMBURSEMENT/AWARD		935		1,380
PERSONAL SERVICES TOTAL		1,571,468		1,674,382
CONTRACTUAL SERVICES		8,829		
TRAVEL		6,988		
COMMODITIES		9,219		
EQUIPMENT		1,069		
TELECOMMUNICATIONS		7,916		
OPERATING BUDGET				44,641
***** TOTAL DEPARTMENT		1,605,492		1,719,023

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2014

REGIONAL DEVELOPMENT

	TERM	EXPENDED FY13	TERM	2-30300 BUDGETED FY14
PERSONAL SERVICES				
A002 DIRECTOR, SMALL BUSINESS DEVELOPMENT				
GREG G. GARRETT	3.0	18,120		
TOTAL ADMINISTRATIVE		18,120		
REIMBURSEMENT/AWARD		345		
PERSONAL SERVICES TOTAL		18,465		
***** TOTAL DEPARTMENT		18,465		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

REGISTRAR

2-41000

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
A001 REGISTRAR				
ANGELA N. LYNN	12.0	88,008	12.0	91,092
A003 ASSOCIATE DIRECTOR, OFFICE OF THE REGISTRAR				
SUSAN M. DAGIT	12.0	62,112	12.0	64,284
C002 ADMISSIONS/RECORDS SUPERVISOR				
NEG SARAH M. LAWSON	7.2	20,504	12.0	37,489
C002B ADMISSIONS/RECORDS SUPERVISOR				
NEG SARAH M. LAWSON	4.5 49%	6,938		
C003 OFFICE SUPPORT ASSOCIATE				
HEATHER N. WILLIAMS	12.0	21,167	12.0	21,997
C004 ADMISSIONS/RECORDS REPRESENTATIVE				
NEG BETHANY I. ENGLISH	12.0	25,151	12.0	26,129
C005 MICROCOMPUTER SUPPORT SPECIALIST III				
NEG RICHARD R. SWARTZ	12.0	46,679	12.0	48,498
C006 OFFICE SUPPORT ASSOCIATE				
JOHN A. KENNEY	9.2	16,306	12.0	21,804
JESSICA A. RUPPERT	1.7	3,257		
C008 ADMISSIONS/RECORDS SUPERVISOR				
NEG JOYIA M. GREUEL	12.0	41,291	12.0	42,898
C009 ADMISSIONS/RECORDS OFFICER				
NEG DANA K. WORKMAN	12.0	33,179	12.0	34,476
C010 OFFICE SUPPORT SPECIALIST				
MARY E. LANE	4.5	9,360	12.0	27,713
(MARY E. ERLANDSON)	6.0	13,078		
C010P OFFICE SUPPORT SPECIALIST				
(MARY E. ERLANDSON)		461		
C011 ADMISSIONS/RECORDS SPECIALIST I				
E C. PARKS	9.2	18,962	12.0	27,513
C012 ADMISSIONS/RECORDS OFFICER				
NEG SADIE R. LUPER	12.0	31,417	12.0	32,646
C013 ADMISSIONS/RECORDS REPRESENTATIVE				
NEG DANIELLE L. HUSTON	10.2	21,272	12.0	25,924
C013U ADMISSIONS/RECORDS REPRESENTATIVE				
NEG DANIELLE L. HUSTON	1.7	3,550		
C014 ADMISSIONS/RECORDS SPECIALIST I				
G L. NORTON	12.0	28,068	12.0	29,164
C017 IMAGE PROCESSING TECHNICIAN II				
ANNETTE GREUEL	12.0	23,267	12.0	24,178
C018 IMAGE PROCESSING TECHNICIAN II				
KAREN S. FREDERICK	12.0	22,985	12.0	24,178
C021 PROCEDURES AND SYSTEMS ANALYST III				
CSE SUZANNE K. LITCHFIELD	12.0	64,404	12.0	66,660
C022 ADMISSIONS/RECORDS SUPERVISOR				
NEG DONNA J. WILLIAMS	12.0	45,517	12.0	47,294
C023 ADMINISTRATIVE ASSISTANT				
CSE LAURIE A. BLACK	12.0	52,032	12.0	53,856
TOTAL ADMINISTRATIVE		150,120		155,376
TOTAL CIVIL SERVICE		548,845		592,417
EXTRA HELP AND OVERTIME		11,533		25,000
STUDENT HELP		2,343		4,972
PERSONAL SERVICES TOTAL		712,841		777,765

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2014

REGISTRAR

	EXPENDED FY13	2-41000 BUDGETED FY14
CONTRACTUAL SERVICES	40,643	
TRAVEL	3,679	
COMMODITIES	26,584	
EQUIPMENT	2,061	
TELECOMMUNICATIONS	6,510	
OPERATING BUDGET		77,566
***** TOTAL DEPARTMENT	792,321	855,331

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

SPONSORED PROJECTS

	TERM	EXPENDED FY13	TERM	2-41600 BUDGETED FY14
PERSONAL SERVICES				
A001 DIRECTOR, SPONSORED PROJECTS				
SHANNON M. SUTTON	12.0	82,008	12.0	84,876
A002 SPONSORED PROJECTS COMPLIANCE SPECIALIST				
JACQUELINE R. THARPE	1.0	4,375	12.0	54,336
ANGELA J. BONIFAS	7.8	31,464		
M000 MISCELLANEOUS FACULTY		1,000		
C001 STAFF CLERK				
TRACY J. MEREDITH	10.5	26,159	12.0	30,863
C002 GRANTS AND CONTRACTS ADMINISTRATOR I				
CSE JENNIFER K. SCOTT	12.0	41,628	12.0	43,080
C003 ADMINISTRATIVE ASSISTANT				
CSE JILL E. MARSHALL	12.0	59,580	12.0	61,668
C004 GRANTS AND CONTRACTS ADMINISTRATOR I				
CSE MEAGAN E. KRAMER	5.0	17,030	12.0	42,300
TOTAL ADMINISTRATIVE		117,847		139,212
TOTAL FACULTY		1,000		
TOTAL CIVIL SERVICE		144,397		177,911
PERSONAL SERVICES TOTAL		263,244		317,123
CONTRACTUAL SERVICES		4,371		
TRAVEL		2,487		
COMMODITIES		452		
***** TOTAL DEPARTMENT		270,556		317,123

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

CENTENNIAL HONORS COLLEGE

2-43000

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
A001 DIRECTOR, ILLINOIS CENTENNIAL HONORS COLLEGE				
RICHARD J. HARDY			12.0	128,004
A001A DIRECTOR, ILLINOIS CENTENNIAL HONORS COLLEGE				
RICHARD J. HARDY	12.0	123,000		
A002 ACADEMIC ADVISOR, HONORS				
MOLLY K. HOMER	10.0	46,300	10.0	48,890
A003 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
MICHELE J. AURAND	12.0	56,544	12.0	59,424
M000 MISCELLANEOUS FACULTY		4,867		32,700
G000 GRADUATE ASSISTANT		5,032		7,544
C001 SPECIAL EVENTS FACILITATOR				
PATRICIA K. BATTLES	12.0	43,185	12.0	45,235
C002 PROGRAM ASSISTANT				
JANELL L. MCGRUDER	12.0	29,997	12.0	31,585
TOTAL ADMINISTRATIVE		225,844		236,318
TOTAL FACULTY		4,867		32,700
TOTAL CIVIL SERVICE		73,182		76,820
EXTRA HELP AND OVERTIME		1,825		
STUDENT HELP		1,489		1,131
GRAD TOTAL		5,032		7,544
PERSONAL SERVICES TOTAL		312,240		354,513
CONTRACTUAL SERVICES		9,087		
TRAVEL		9,028		
COMMODITIES		6,266		
EQUIPMENT		3,306		
TELECOMMUNICATIONS		951		
OPERATING BUDGET				19,212
***** TOTAL DEPARTMENT		340,881		373,725

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

CENTER FOR INNOVATION IN TEACHING AND RESEARCH

2-43400

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
A001 DIRECTOR, CTR FOR INNOVATION IN TEACHING& RESEARC				
ROGER L. RUNQUIST	12.0	98,904	12.0	102,360
A002 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
CHAD E. DENNIS	12.0	44,340	12.0	45,900
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
SARA L. SETTLES	12.0	44,532	12.0	46,992
M000 MISCELLANEOUS FACULTY		36,492		42,804
G000 GRADUATE ASSISTANT		24,484		24,484
C001 OFFICE MANAGER				
DIANE K. BAGLEY	12.0	30,648	12.0	31,840
TOTAL ADMINISTRATIVE		187,776		195,252
TOTAL FACULTY		36,492		42,804
TOTAL CIVIL SERVICE		30,648		31,840
STUDENT HELP		5,260		1,628
GRAD TOTAL		24,484		24,484
PERSONAL SERVICES TOTAL		284,660		296,008
CONTRACTUAL SERVICES		14,187		
TRAVEL		6,696		
COMMODITIES		4,834		
EQUIPMENT		31,549		
TELECOMMUNICATIONS		1,098		
OPERATING BUDGET				91,251
***** TOTAL DEPARTMENT		343,027		387,259

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

FACULTY SENATE

			EXPENDED				2-43800
	TERM		FY13		TERM		BUDGETED
							FY14
PERSONAL SERVICES							
C001 OFFICE MANAGER							
ANNETTE E. HAMM	12.0	50%	37,419		10.5	50%	38,774
C001L OFFICE MANAGER							
ANNETTE E. HAMM	1.5	50% LAYOFF			10.5	50% LAYOFF	
TOTAL CIVIL SERVICE			37,419				38,774
STUDENT HELP			1,472				1,341
PERSONAL SERVICES TOTAL			38,891				40,115
CONTRACTUAL SERVICES			2,335				
TRAVEL			73				
COMMODITIES			1,166				
TELECOMMUNICATIONS			282				
OPERATING BUDGET							3,500
***** TOTAL DEPARTMENT			42,750				43,615

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

ADVISING AND ACADEMIC SERVICES CENTER

		EXPENDED		2-44600
	TERM	FY13	TERM	BUDGETED
				FY14
PERSONAL SERVICES				
A001 DIRECTOR, UNIVERSITY ADVISING & ACADEMIC SERVICE				
MICHELLE YAGER	12.0	82,008	12.0	84,876
A003 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
NIALL D. HARTNETT	12.0	44,340	12.0	45,900
A004 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
JULIE A. O'BRIEN	12.0	45,228	12.0	46,812
A005 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
BRYAN C. BARKER	12.0	49,572	12.0	52,212
A006 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
RENEE P. SIMPSON	12.0	44,388	12.0	45,948
A007 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
TIMOTHY JOHNSON	12.0	42,564	12.0	44,064
A008 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
ESTELLE F. PLEWA	12.0	69,828	12.0	72,276
A009 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
JANE E. COPLAN	12.0	49,572	12.0	58,488
A010 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
DIANNE FULLENWILDER-BRACEY	12.0	69,828	12.0	72,276
A011 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
KELLY A. MORRIS	12.0	55,632	12.0	57,588
A014 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
LINDA G. THOMAS	10.0	55,470	10.0	57,420
G000 GRADUATE ASSISTANT		24,792		24,792
G000S TEACHING SUPPORT ASSISTANT		57,836		58,806
C001 OFFICE MANAGER				
DEBORAH A. CARITHERS	12.0	38,665	12.0	40,175
C002 CHIEF CLERK				
MARIE E. REED	7.6	18,383	12.0	30,092
JENNA L. CASTEEL	3.2	4,759		
C003 STAFF CLERK				
CHERYL A. ROSSIO	12.0	33,072	12.0	34,357
TOTAL ADMINISTRATIVE		608,430		637,860
TOTAL CIVIL SERVICE		94,879		104,624
EXTRA HELP AND OVERTIME		2,433		1,467
STUDENT HELP		29,368		27,000
GRAD TOTAL		82,628		83,598
PERSONAL SERVICES TOTAL		817,738		854,549
CONTRACTUAL SERVICES		12,289		
TRAVEL		1,880		
COMMODITIES		13,501		
EQUIPMENT		7,517		
TELECOMMUNICATIONS		4,573		
OPERATING BUDGET				20,205
***** TOTAL DEPARTMENT		857,500		874,754

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2014

EXPANDING CULTURAL DIVERSITY IN THE CLASSROOM

	EXPENDED FY13	2-50650 BUDGETED FY14
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY		2,000
TOTAL FACULTY		2,000
EXTRA HELP AND OVERTIME	6,775	7,250
PERSONAL SERVICES TOTAL	6,775	9,250
CONTRACTUAL SERVICES	25,127	
TRAVEL	300	
COMMODITIES	1,745	
TELECOMMUNICATIONS	139	
OPERATING BUDGET		16,000
***** TOTAL DEPARTMENT	34,088	25,250

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2014

ENTREPRENEURSHIP AND TECHNOLOGY

	EXPENDED FY13	2-72500 BUDGETED FY14
CONTRACTUAL SERVICES	11,665	
AWARDS, GRANTS AND MATCH FUNDS	10,000	
OPERATING BUDGET		40,000
***** TOTAL DEPARTMENT	21,666	40,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

VICE PRESIDENT FOR ADMINISTRATIVE SERVICES

	TERM	EXPENDED FY13	TERM	2-12000 BUDGETED FY14
PERSONAL SERVICES				
A001 VICE PRESIDENT FOR ADMINISTRATIVE SERVICES				
JULIE K. DEWEES	12.0	168,000	12.0	173,880
C001 ADMINISTRATIVE CLERK				
DANETTE L. PHELPS	11.9	33,930	12.0	38,260
C002 BUSINESS ADMINISTRATIVE ASSOCIATE				
CSE WILLIAM D. OSTER	12.0	43,905	12.0	51,625
C003 WEBMASTER				
CSE SCOTT T. LAWSON	12.0	45,312	12.0	46,896
TOTAL ADMINISTRATIVE		168,000		173,880
TOTAL CIVIL SERVICE		123,147		136,781
PERSONAL SERVICES TOTAL		291,147		310,661
CONTRACTUAL SERVICES		2,311		
TRAVEL		1,755		
COMMODITIES		83		
EQUIPMENT		3,105		
TELECOMMUNICATIONS		2,182		
OPERATING BUDGET				25,600
***** TOTAL DEPARTMENT		300,584		336,261

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

GENERAL ADMINISTRATIVE

	TERM	EXPENDED FY13	TERM	2-12010 BUDGETED FY14
PERSONAL SERVICES				
C001 ACCOUNTING CLERK				
(MARK A. RICHARDSON)	1.0	2,344		
C001P ACCOUNTING CLERK				
(MARK A. RICHARDSON)		3,261		
TOTAL CIVIL SERVICE		5,605		
STUDENT HELP		16,894		22,500
RESERVE				336,962
PERSONAL SERVICES TOTAL		22,499		359,462
CONTRACTUAL SERVICES		36,934		
TRAVEL		1,040		
COMMODITIES		4,621		
EQUIPMENT		20,822		
OPERATION OF AUTOMOTIVE EQUIPMENT		64		
OPERATING BUDGET				130,000
***** TOTAL DEPARTMENT		85,983		489,462

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2014

INSURANCE

	EXPENDED FY13	2-12030 BUDGETED FY14
CONTRACTUAL SERVICES	207,039	
OPERATING BUDGET		180,000
***** TOTAL DEPARTMENT	207,039	180,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2014

RISK MANAGEMENT

	TERM	EXPENDED FY13	TERM	2-12040 BUDGETED FY14
PERSONAL SERVICES				
C001 ACCOUNTING CLERK				
(MARK A. RICHARDSON)	5.7	16,417		
TOTAL CIVIL SERVICE		16,417		
PERSONAL SERVICES TOTAL		16,417		
CONTRACTUAL SERVICES		1,115		
TRAVEL		1,208		
COMMODITIES		32		
EQUIPMENT		15,840		
TELECOMMUNICATIONS		3,052		
OPERATING BUDGET				10,000
***** TOTAL DEPARTMENT		37,666		10,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

LEGAL SERVICES

	EXPENDED FY13	2-12050 BUDGETED FY14
CONTRACTUAL SERVICES	146,565	
OPERATING BUDGET		135,000
***** TOTAL DEPARTMENT	146,565	135,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2014

EMERGENCY PREPAREDNESS

	EXPENDED FY13	2-12060 BUDGETED FY14
CONTRACTUAL SERVICES	40	
TRAVEL	222	
COMMODITIES	716	
EQUIPMENT	5,753	
TELECOMMUNICATIONS	1,017	
OPERATING BUDGET		10,000
***** TOTAL DEPARTMENT	7,751	10,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

HUMAN RESOURCES

	TERM	EXPENDED FY13	TERM	2-52400 BUDGETED FY14
PERSONAL SERVICES				
A001 DIRECTOR, HUMAN RESOURCES				
PAMELA L. BOWMAN	12.0	106,620	12.0	110,352
A002 ASSISTANT TO DIRECTOR, HUMAN RESOURCES				
KATERINA L. DAWSON	9.5	31,673	12.0	41,412
C001 HUMAN RESOURCE ASSOCIATE				
CSE ANITA SELLS	12.0	55,915	12.0	58,380
C002 HUMAN RESOURCE REPRESENTATIVE				
KAREN M. TRUSLEY	12.0	27,084	12.0	28,140
C004 DEPUTY DIRECTOR				
CSE WILLIAM S. RUPERT	12.0	62,040	12.0	64,212
C005 HUMAN RESOURCE ASSOCIATE				
CSE AMY D. CHAMBERS	11.9	38,373	12.0	43,284
C006 HUMAN RESOURCE ASSISTANT MANAGER				
CSE LINDA S. FARR	12.0	41,628	12.0	43,080
C008 OFFICE MANAGER				
SHARON K. CHENOWETH	7.0	19,346	12.0	33,502
C008U ADMINISTRATIVE CLERK				
SHARON K. CHENOWETH	4.9	14,251		
C009 HUMAN RESOURCE ASSISTANT MANAGER				
CSE CAROL A. BEEKMAN	12.0	46,332	12.0	47,952
C010 HUMAN RESOURCE OFFICER				
CSE REBECCA L. EBEL	12.0	35,880	12.0	37,140
C011 STAFF CLERK				
JOAN H. RICHARDS	12.0	27,279	12.0	28,575
C015 HUMAN RESOURCE REPRESENTATIVE				
ASHLEY L. LITTLE	3.7	8,577	12.0	27,911
(KAREN M. HACKL-HUNT)	6.0	25,746		
C015P HUMAN RESOURCE ASSISTANT MANAGER				
CSE (KAREN M. HACKL-HUNT)		3,730		
TOTAL ADMINISTRATIVE		138,293		151,764
TOTAL CIVIL SERVICE		406,180		412,176
EXTRA HELP AND OVERTIME		10,126		
STUDENT HELP		7,744		7,000
REIMBURSEMENT/AWARD		1,000		750
PERSONAL SERVICES TOTAL		563,344		571,690
CONTRACTUAL SERVICES		14,501		
TRAVEL		6,849		
COMMODITIES		13,342		
EQUIPMENT		20,434		
TELECOMMUNICATIONS		6,502		
OPERATING BUDGET				44,500
***** TOTAL DEPARTMENT		624,974		616,190

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

HUMAN RESOURCES-TRAINING AND DEVELOPMENT

	EXPENDED FY13	2-52450 BUDGETED FY14
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	1,500	3,000
G000 GRADUATE ASSISTANT	7,544	7,544
TOTAL FACULTY	1,500	3,000
GRAD TOTAL	7,544	7,544
PERSONAL SERVICES TOTAL	9,044	10,544
CONTRACTUAL SERVICES	3,963	
TRAVEL	2,028	
COMMODITIES	2,590	
EQUIPMENT	2,223	
OPERATING BUDGET		10,000
***** TOTAL DEPARTMENT	19,849	20,544

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

PUBLIC SAFETY

2-70000

		TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES					
A001 DIRECTOR, PUBLIC SAFETY					
SCOTT D. HARRIS	7.9	50%	32,390	12.0	50,922
(491000)					
A001A DIRECTOR, PUBLIC SAFETY					
THOMAS N. CLARK	4.1	50%	16,312		
C001 OFFICE MANAGER					
TAMMY K. THOMAS	12.0		39,971	12.0	41,535
C003 POLICE OFFICER					
NEG ZACHARY S. FRANKLIN	11.7		49,652	12.0	52,619
NEG GUY A. HUSTON	0.2		1,229		
C004 POLICE SERGEANT					
EST DAN L. KREPS	12.0		70,312	12.0	73,037
C005 POLICE TELECOMMUNICATOR					
NEG JAY T. HAINLINE	12.0		39,911	12.0	41,472
C006 POLICE OFFICER					
NEG DEBORAH L. RUEBUSH	11.7		56,987	12.0	60,365
NEG KRYSTAL J. SCOTT	0.2		1,169		
C008 POLICE CORPORAL					
NEG TED F. ANDERSON	12.0		63,916	12.0	66,412
C009 POLICE TELECOMMUNICATOR					
NEG MARIE E. QUARESIMA	10.7		26,470	12.0	33,905
C010 POLICE OFFICER					
NEG BRANT B. BONIFAS	11.7		46,618	12.0	52,619
NEG NATHAN K. GARLICK	0.2		983		
C011 POLICE SERGEANT					
EST CURTIS L. BILBREY	12.0		70,042	12.0	73,037
C012 POLICE LIEUTENANT					
CSE KALIB L. MCGRUDER	12.0		77,340	12.0	80,052
C014 POLICE LIEUTENANT					
CSE THOMAS N. CLARK	7.9		50,974	12.0	80,052
C015 POLICE OFFICER					
NEG AMOS M. SUTHERLAND	12.0		45,857	12.0	52,619
C017 POLICE CORPORAL					
NEG KERRIE M. BISHOP	12.0		63,912	12.0	66,412
C018 POLICE OFFICER					
NEG MCKENZIE M. TAYLOR	11.0		42,669	12.0	52,629
NEG (DALE L. THOMPSON)	1.0		5,140		
C018B POLICE OFFICER					
NEG MCKENZIE M. TAYLOR	1.0		3,718		
C018P POLICE OFFICER					
NEG (DALE L. THOMPSON)			335		
C023 POLICE OFFICER					
NEG ELIZABETH M. HENLEY	9.5		36,826	12.0	47,825

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

PUBLIC SAFETY

2-70000

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
C025 POLICE TELECOMMUNICATOR				
NEG STAN G. MERCER	12.0	38,927	12.0	40,460
C027 POLICE OFFICER				
NEG JAMES W. VAN VLYMEN	12.0	53,172	12.0	55,245
C028 POLICE OFFICER				
NEG JEREL JONES	12.0	52,973	12.0	55,255
C029 POLICE OFFICER				
NEG SARAH E. WORTHINGTON	12.0	53,566	12.0	56,906
TOTAL ADMINISTRATIVE		48,702		50,922
TOTAL CIVIL SERVICE		992,669		1,082,456
EXTRA HELP AND OVERTIME		71,358		
REIMBURSEMENT/AWARD		1,338		1,776
PERSONAL SERVICES TOTAL		1,114,067		1,135,154
CONTRACTUAL SERVICES		24,233		
TRAVEL		4,005		
COMMODITIES		9,854		
EQUIPMENT		51,830		
TELECOMMUNICATIONS		22,791		
OPERATION OF AUTOMOTIVE EQUIPMENT		25,758		
OPERATING BUDGET				83,500
***** TOTAL DEPARTMENT		1,252,541		1,218,654

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

MAIL SERVICES

		EXPENDED		2-71400
	TERM	FY13	TERM	BUDGETED
				FY14
PERSONAL SERVICES				
A001 DIRECTOR, DOCUMENT AND PUBLICATION SERVICES				
SEAN T. O'DONNELL-BROWN	4.0	27,504		
C001 ROUTE DRIVER				
TIMOTHY N. THORMAN	9.5	17,814	12.0	24,671
C002 CLERK				
JUDY A. WOODSIDE	3.7	7,932	12.0	25,214
CURTIS C. STEINER	8.2	7,974		
C003 STAFF CLERK				
GINA R. COLLEY	3.7	16,940		
C004 MAILING SERVICES SUPERVISOR II				
CSE KEVIN M. HARE	12.0	49,680	12.0	51,420
C005 MAIL MESSENGER				
MARCIA L. GRZANICH	12.0	25,945	12.0	26,960
C006 ROUTE DRIVER				
MARGARET D. SPRINKLE	12.0	24,469	12.0	25,419
C007 ADMINISTRATIVE ASSISTANT				
CSE TRENTON B. SULLIVAN	12.0	44,820	12.0	46,392
TOTAL ADMINISTRATIVE		27,504		
TOTAL CIVIL SERVICE		195,573		200,076
EXTRA HELP AND OVERTIME		200		
STUDENT HELP		4,760		
PERSONAL SERVICES TOTAL		228,037		200,076
CONTRACTUAL SERVICES		20,632		
TRAVEL		1,221		
COMMODITIES		5,823		
EQUIPMENT		6,675		
TELECOMMUNICATIONS		640		
OPERATION OF AUTOMOTIVE EQUIPMENT		19,743		
OPERATING BUDGET				41,000
***** TOTAL DEPARTMENT		282,773		241,076

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

ADMINISTRATIVE INFORMATION MANAGEMENT SYSTEMS

2-73000

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
A001 DIRECTOR OF ADMINISTRATIVE COMPUTING				
BRENDA S. PARKS	12.0	114,228	12.0	118,224
C002 APPLICATIONS PROGRAMMER III				
THOMAS E. FORD	12.0	50,353	12.0	52,317
C004 APPLICATIONS PROGRAMMER I				
JOSHUA W. CARRIGAN	8.5	23,834	12.0	38,344
C005 MANAGER				
CSE STACIE M. HUNT	12.0	72,456	12.0	74,988
C007 APPLICATIONS PROGRAMMER I				
JEFF D. ECK	8.2	23,228	12.0	38,344
C008 SENIOR APPLICATIONS ANALYST				
CSE MARLA L. SHINN	12.0	53,880	12.0	55,764
C009 APPLICATIONS PROGRAMMER III				
ANN K. RANDALL	12.0	50,522	12.0	56,545
C011 SENIOR APPLICATIONS ANALYST				
CSE ANNETTE L. DAVILA	12.0	70,246	12.0	73,440
C012 APPLICATIONS ANALYST				
JILL K. GRIFFITH	12.0	51,829	12.0	56,859
C013 APPLICATIONS PROGRAMMER II				
DAVID A. CRAWFORD	12.0	42,611	12.0	44,270
C016 APPLICATIONS ANALYST				
TERI L. SIKES	12.0	60,649	12.0	63,015
C017 APPLICATIONS PROGRAMMER III				
KEVIN A. MARKHAM	12.0	44,928	12.0	46,679
C020 APPLICATIONS PROGRAMMER III				
TABITHA L. LITMAN	12.0	50,556	12.0	52,523
C022 APPLICATIONS ANALYST				
SCOTT J. SMITH	12.0	60,015	12.0	61,762
C027 SENIOR APPLICATIONS ANALYST				
CSE CONNIE S. CORBIN	12.0	67,702	12.0	69,444
C028 SENIOR APPLICATIONS ANALYST				
CSE TIMOTHY J. ADAMS	12.0	67,464	12.0	69,828
C029 APPLICATIONS PROGRAMMER I				
DAVID J. MARTY	12.0	33,722	12.0	36,007
C031 APPLICATIONS PROGRAMMER III				
CHRISTOPHER J. SMITH	12.0	44,928	12.0	46,679
C032 APPLICATIONS PROGRAMMER I				
CHARLES D. ROSSIO	12.0	35,221	12.0	36,597
C033 APPLICATIONS PROGRAMMER II				
BRIAN K. PILGER	12.0	39,612	12.0	41,163
C034 MANAGER				
CSE PATRICIA E. CORTELYOU	12.0	85,632	12.0	88,632

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

ADMINISTRATIVE INFORMATION MANAGEMENT SYSTEMS

	TERM	EXPENDED FY13	TERM	2-73000 BUDGETED FY14
PERSONAL SERVICES				
C036 OFFICE MANAGER				
TAMARA L. IRWIN	10.5	23,959	12.0	28,140
C037 APPLICATIONS PROGRAMMER II				
ALAAEDDIN MAHMOUD	9.0	29,680	12.0	40,416
TOTAL ADMINISTRATIVE		114,228		118,224
TOTAL CIVIL SERVICE		1,083,026		1,171,756
EXTRA HELP AND OVERTIME		4,106		
PERSONAL SERVICES TOTAL		1,201,360		1,289,980
CONTRACTUAL SERVICES		607,289		
TRAVEL		4,260		
COMMODITIES		929		
EQUIPMENT		14,626		
TELECOMMUNICATIONS		1,821		
OPERATING BUDGET				590,000
***** TOTAL DEPARTMENT		1,830,287		1,879,980

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

ILLINOIS DEPARTMENT OF EMPLOYMENT SECURITY

	EXPENDED FY13	2-91300 BUDGETED FY14
RETIREMENT CONTRIBUTIONS	22,844	
OPERATING BUDGET		30,000
***** TOTAL DEPARTMENT	22,845	30,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

BUSINESS SERVICES

			EXPENDED FY13	TERM	2-51000 BUDGETED FY14
PERSONAL SERVICES					
A001 ASSISTANT VP FOR ADMINISTRATIVE SERVICES					
DANA M. BIERNBAUM	12.0		106,644	12.0	110,376
C002 OFFICE SUPPORT SPECIALIST					
(CONNIE S. SMITH)	6.0	50%	8,406		
C002P OFFICE SUPPORT SPECIALIST					
(CONNIE S. SMITH)		50%	3,304		
C004 ASSISTANT COMPTROLLER					
CSE LISA M. HINMAN	12.0		70,080	12.0	72,528
TOTAL ADMINISTRATIVE			106,644		110,376
TOTAL CIVIL SERVICE			81,790		72,528
PERSONAL SERVICES TOTAL			188,434		182,904
CONTRACTUAL SERVICES			93,507		
OPERATING BUDGET					100,000
***** TOTAL DEPARTMENT			281,941		282,904

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

ACCOUNTING OFFICE

	TERM	EXPENDED FY13	TERM	2-51200 BUDGETED FY14
PERSONAL SERVICES				
C001 ASSISTANT COMPTROLLER				
CSE CHERYL L. WEBSTER	12.0	82,020	12.0	84,888
C002 ASSISTANT BURSAR				
CSE HOLLY E. SPENCE	2.0	7,334	12.0	45,540
C005 INVENTORY RECORD CONTROL SUPERVISOR				
DENIS L. BARNES	9.7	27,778	12.0	35,729
CHRISTINE A. SCHAILL	1.2	3,658		
C006 ACCOUNTANT I				
ROBERT D. O'BEAR	12.0	49,752	12.0	51,691
C007 ACCOUNT TECHNICIAN II				
RHONDA K. VAIL	12.0	34,849	12.0	36,211
C014 PROCEDURES AND SYSTEMS ANALYST II				
JOHN A. CARDEN	12.0	37,692	12.0	39,163
C016 ACCOUNT TECHNICIAN II				
BENJAMIN M. SOLLENBERGER	12.0	27,708	12.0	28,792
C022 ACCOUNT TECHNICIAN I				
KATHERINE G. WALL	8.7	16,330	12.0	23,491
C029 ACCOUNT TECHNICIAN II				
TARA M. DORETHY	12.0	25,596	12.0	26,600
TOTAL CIVIL SERVICE		312,716		372,105
EXTRA HELP AND OVERTIME		6,076		
STUDENT HELP		28,648		15,000
PERSONAL SERVICES TOTAL		347,440		387,105
CONTRACTUAL SERVICES		15,415		
TRAVEL		1,313		
COMMODITIES		7,414		
EQUIPMENT		14,033		
TELECOMMUNICATIONS		4,869		
OPERATION OF AUTOMOTIVE EQUIPMENT		56		
OPERATING BUDGET				14,000
***** TOTAL DEPARTMENT		390,542		401,105

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

PAYROLL OFFICE

	TERM	EXPENDED FY13	TERM	2-51400 BUDGETED FY14
PERSONAL SERVICES				
G000 RESEARCH ASSISTANT		2,516		7,544
C002 PAYROLL SPECIALIST III				
SANDRA S. BLUE	12.0	34,765	12.0	36,115
C003 ACCOUNTANT III				
CSE HOLLY S. SUTTON	12.0	44,376	12.0	45,924
C006 PAYROLL MANAGER				
CSE JANET M. COX	11.9	36,555	12.0	45,540
TOTAL CIVIL SERVICE		115,696		127,579
EXTRA HELP AND OVERTIME		5,242		
STUDENT HELP		6,349		4,000
GRAD TOTAL		2,516		7,544
PERSONAL SERVICES TOTAL		129,802		139,123
CONTRACTUAL SERVICES		6,062		
TRAVEL		122		
COMMODITIES		3,405		
EQUIPMENT		6,496		
TELECOMMUNICATIONS		1,050		
OPERATING BUDGET				11,000
***** TOTAL DEPARTMENT		146,940		150,123

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

BILLING AND RECEIVABLES

	TERM	EXPENDED FY13	TERM	2-51700 BUDGETED FY14
PERSONAL SERVICES				
C001 ASSISTANT BURSAR				
CSE HOLLY E. SPENCE	10.0	36,670		
C002 COLLECTION SPECIALIST				
LARISSA J. BLACK	3.7	6,167	12.0	26,696
C006 COLLECTION SPECIALIST				
KELLI R. RITTENHOUSE	1.7	3,616	12.0	24,491
(CORRINA J. WELLS)	5.4	11,889		
C006L CLERK				
KELLI R. RITTENHOUSE	0.7	1,614		
C006P COLLECTION SPECIALIST				
(CORRINA J. WELLS)		437		
C007 ACCOUNT TECHNICIAN I				
GEORGIA K. ICENOGLE	12.0	27,552	12.0	28,624
C010 BURSAR				
CSE CHRYSTAL A. JOHNSON	12.0	56,304	12.0	58,272
TOTAL CIVIL SERVICE		144,250		138,083
EXTRA HELP AND OVERTIME		1,937		
STUDENT HELP		15,250		11,000
PERSONAL SERVICES TOTAL		161,437		149,083
CONTRACTUAL SERVICES		52,630		
TRAVEL		133		
COMMODITIES		6,413		
EQUIPMENT		5,530		
TELECOMMUNICATIONS		2,668		
OPERATING BUDGET				60,000
***** TOTAL DEPARTMENT		228,813		209,083

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

PURCHASING OFFICE

	TERM	EXPENDED FY13	TERM	2-51800 BUDGETED FY14
PERSONAL SERVICES				
C001 PURCHASING OFFICER II				
JODY A. YOUNG	12.0	35,880	12.0	37,283
C002 PURCHASING OFFICER IV				
CSE LORA J. LIDAYWA	9.3	38,132	12.0	50,556
C002U PURCHASING OFFICER IV				
CSE LORA J. LIDAYWA	2.6	10,652		
C003 PURCHASING OFFICER II				
CHRISTINE A. SCHAILL	10.7	37,820	12.0	43,476
C004 PURCHASING OFFICER I				
SHARON E. SCHMALSHOF	10.0	25,369	12.0	31,585
C005 BUSINESS ADMINISTRATIVE ASSOCIATE				
SHANNON R. REED	12.0	34,544	12.0	51,528
C006 PURCHASING OFFICER III				
CSE DAWNA K. ZIMMERMAN	12.0	41,316	12.0	42,768
TOTAL CIVIL SERVICE		223,713		257,196
EXTRA HELP AND OVERTIME		5,710		
STUDENT HELP		6,564		5,000
PERSONAL SERVICES TOTAL		235,986		262,196
CONTRACTUAL SERVICES		5,261		
TRAVEL		4,923		
COMMODITIES		4,387		
EQUIPMENT		7,997		
TELECOMMUNICATIONS		3,322		
OPERATING BUDGET				20,000
***** TOTAL DEPARTMENT		261,878		282,196

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

FEDERAL INSURANCE COMPENSATION ACT

	EXPENDED FY13	2-91150 BUDGETED FY14
FICA	1,300,924	
OPERATING BUDGET		1,325,000
***** TOTAL DEPARTMENT	1,300,924	1,325,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

FACILITIES MANAGEMENT

	TERM	EXPENDED FY13	TERM	2-80000 BUDGETED FY14
PERSONAL SERVICES				
A001 DIRECTOR, FACILITIES MANAGEMENT				
SCOTT A. COKER	9.0	90,000	12.0	124,200
A001A DIRECTOR, FACILITIES MANAGEMENT				
SCOTT A. COKER	3.0	29,520		
C001 STAFF CLERK				
MARY L. HOWE	12.0	34,740	12.0	38,272
C002 DEPUTY DIRECTOR				
CSE PATRICK C. DOWDALL			12.0	79,848
C003 ENVIRONMENTAL HEALTH & SAFETY TECHNICIAN II				
CSE DON R. MUTCH			12.0	37,224
C004 ROUTING SUPERVISOR				
TAMELA L. HIEL	12.0	32,854	12.0	34,163
C007 BUSINESS MANAGER I				
CSE JONATHAN A. MYERS	12.0	44,376	12.0	45,924
C009 DEPUTY DIRECTOR				
CSE CATHY C. DWYER	12.0	78,936	12.0	81,696
C010 CHIEF CLERK				
CYNTHIA K. MCCLINTOCK	6.0	13,180	12.0	27,815
MICHELLE R. GEORGES	2.2	6,059		
TOTAL ADMINISTRATIVE		119,520		124,200
TOTAL CIVIL SERVICE		210,146		344,942
EXTRA HELP AND OVERTIME		476		
REIMBURSEMENT/AWARD		2,269		2,328
PERSONAL SERVICES TOTAL		332,410		471,470
CONTRACTUAL SERVICES		29,612		
TRAVEL		981		
COMMODITIES		17,996		
EQUIPMENT		4,199		
TELECOMMUNICATIONS		12,592		
OPERATION OF AUTOMOTIVE EQUIPMENT		17,378		
OPERATING BUDGET				110,200
***** TOTAL DEPARTMENT		415,171		581,670

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

BUILDING SERVICES

	TERM	EXPENDED FY13	TERM	2-80100 BUDGETED FY14
PERSONAL SERVICES				
C001 BUILDING SERVICE FOREMAN				
EST KEVIN F. WILEY	1.5	6,860	12.0	52,967
EST TAMMY L. SINNETT	10.5	44,103		
C002 ASST SUPT OF BLDG SERVICES				
CSE VICKIE L. TAIT	12.0	52,857	12.0	56,880
C003 BUILDING SERVICE FOREMAN				
EST NEAL W. THURMAN	1.5	6,860	12.0	52,967
EST THOMAS P. HINTON	10.5	44,103		
C004 BUILDING SERVICE WORKER				
NEG ROBERT H. LEWIS	12.0	42,120	12.0	43,782
C006 BUILDING SERVICE WORKER				
NEG DEBRA K. HARN			12.0	43,782
NEG JAMES L. CARR	1.5	5,670		
NEG DANIEL D. SHIPMAN	9.0	30,545		
NEG EDWARD W. WEBSTER	0.2	810		
NEG DALE R. ADAMS	1.2	2,722		
C007 BUILDING SERVICE WORKER				
NEG ARLEN L. BRITTON	10.2	35,802	12.0	43,782
NEG BENJAMIN D. ELLINGTON	1.2	3,629		
NEG PETE SMITH	0.2	648		
C008 BUILDING SERVICE WORKER				
NEG DALE L. COUPLAND	12.0	42,120	12.0	43,782
C009 BUILDING SERVICE WORKER				
NEG WILLIAM M. GIBBS	8.7	29,937	12.0	43,782
NEG LARRY A. THURMAN	1.5	5,670		
NEG STEVEN E. CAMPBELL	0.2	810		
NEG LAWRENCE E. ROBINSON	0.2	810		
NEG MICHAEL P. WILMOT	1.2	3,694		
C010 BUILDING SERVICE WORKER				
NEG JANE E. SPRINKLE	12.0	42,120	12.0	43,782
C011 BUILDING SERVICE WORKER				
NEG ALLEN L. KEPPLER	12.0	42,120	12.0	43,782
C012 BUILDING SERVICE WORKER				
NEG MONTE R. MCCARTY	9.2	32,396	12.0	43,782
NEG JAY D. CREMER	1.5	5,670		
NEG JOE A. MARTIN	1.2	4,050		
C013 BUILDING SERVICE WORKER				
NEG MICHAEL P. WILMOT	10.7	37,795	12.0	43,782
NEG RYAN L. DORETHY	1.2	3,240		
C014 BUILDING SERVICE WORKER				
NEG ZULMA H. DAVID	12.0	42,120	12.0	43,782
C015 BUILDING SERVICE WORKER				
NEG JOSEPH R. COLEMAN	11.6	40,567	12.0	43,782
C016 BUILDING SERVICE WORKER				
NEG LYLE E. YOUNG JR	5.7	20,088	12.0	43,782
NEG WILLIAM R. ROBINSON	6.2	22,032		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

BUILDING SERVICES

				2-80100
				BUDGETED
				FY14
	TERM	EXPENDED FY13	TERM	
PERSONAL SERVICES				
C017 BUILDING SERVICE WORKER				
NEG LEE A. SMITH	4.2	14,418	12.0	43,782
NEG ANGELA M. HYDE	1.5	5,670		
NEG CYNTHIA J. MITCHELL	0.2	810		
NEG TWILA D. CARR	2.0	6,091		
NEG DAVID W. LESTER	2.2	5,728		
NEG SHELLY M. CUNNINGHAM	1.2	3,240		
C018 BUILDING SERVICE WORKER				
NEG EDWARD C. PETERS JR	12.0	42,120	12.0	43,782
C019 BUILDING SERVICE WORKER				
NEG TERRY L. MELVIN	12.0	42,109	12.0	43,782
C020 BUILDING SERVICE WORKER				
NEG RICHARD C. LAMBERT	10.5	36,612	12.0	43,782
NEG WALTER E. SWIDERSKI	1.5	5,670		
C022 ADMINISTRATIVE ASSISTANT				
CSE KRISTOFER R. TREPAC	10.5	38,829	12.0	45,924
C024 BUILDING SERVICE WORKER				
NEG PETE SMITH	4.2	14,418	12.0	43,782
NEG GRETCHEN L. THURMAN	1.5	5,670		
NEG RONALD E. WETZEL	0.2	648		
NEG KARON L. LISCIO	4.7	16,281		
NEG JAY D. CREMER	1.2	4,001		
C025 BUILDING SERVICE WORKER				
NEG BYRON K. ODEN	12.0	42,109	12.0	43,782
C028 BUILDING SERVICE WORKER				
NEG RONDA K. WILMOT	12.0	42,120	12.0	43,782
C029 BUILDING SERVICE WORKER				
NEG TINA L. MARTIN	4.0	12,068	12.0	43,782
NEG KEITH C. RHODES	1.5	5,387		
NEG MARLA M. MILLER	0.2	810		
NEG STEPHANIE D. MAST	0.2	770		
NEG (JARROD J. ELLIOTT)	4.7	16,200		
NEG SHEILA L. KUCK	1.2	3,110		
C030 BUILDING SERVICE WORKER				
NEG BRENT D. BENTZINGER	12.0	42,120	12.0	43,782
C032 BUILDING SERVICE WORKER				
NEG MELVIN E. LARSON	1.5	5,670	12.0	43,782
NEG ROBERT W. RITTENHOUSE	9.2	32,400		
NEG LARRY A. THURMAN	1.2	4,050		
C033 BUILDING SERVICE WORKER				
NEG PAUL D. MCCULLOUGH	12.0	41,866	12.0	43,782
C034 BUILDING SERVICE WORKER				
NEG RALEIGH L. MITCHELL	9.0	31,590	12.0	43,782
NEG RICHARD D. ALTERESCU	1.5	5,670		
NEG LARRY A. THURMAN	0.2	810		
NEG DWIGHT L. WHITE	1.2	4,050		
C035 BUILDING SERVICE WORKER				
NEG MICHAEL D. RUSHER	12.0	42,120	12.0	43,782

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

BUILDING SERVICES

		TERM	EXPENDED FY13	TERM	2-80100 BUDGETED FY14
PERSONAL SERVICES					
C036	BUILDING SERVICE WORKER				
	NEG CHRISTOPHER J. BELL	10.7	37,897	12.0	43,782
	NEG KARON L. LISCIO	1.2	3,989		
C037	BUILDING SERVICE WORKER				
	NEG DEVAN L. WOODS	8.7	21,395	12.0	43,782
	NEG KARON L. LISCIO	1.5	5,670		
	NEG RONALD E. FOSTER	1.2	3,888		
C037L	BUILDING SERVICE WORKER				
	NEG KATHY E. KEEFFER	0.2	1,115		
C038	BUILDING SERVICE WORKER				
	NEG PATRICIA E. FOWLER-ROUSE	5.0	14,599	12.0	43,782
C038L	BUILDING SERVICE WORKER				
	NEG JENNY L. FARRAR	0.2	810		
	NEG GINGER K. TOLAND	1.5	4,242		
	NEG TINA L. MARTIN	2.0	5,832		
	NEG CHRISTOPHER J. BELL	1.2	4,050		
C040	BUILDING SERVICE WORKER				
	NEG DANIEL K. LAMBERT	12.0	42,120	12.0	43,782
C042	BUILDING SERVICE WORKER				
	NEG ELIZABETH J. SEALS	12.0	42,120	12.0	43,782
C043	BUILDING SERVICE WORKER				
	NEG ROBERT E. GIPSON	4.0	12,928	12.0	43,782
	NEG MARK D. BENSON	1.5	5,387		
	NEG LARRY R. JAMES	0.2	810		
	NEG JESSE D. ENDSLEY	0.2	616		
	NEG SANDRA L. DEWEESE	4.7	16,224		
	NEG JAN T. YOUNG	1.2	4,050		
C044	BUILDING SERVICE WORKER				
	NEG KAREN S. LAMM	12.0	42,120	12.0	43,782
C045	BUILDING SERVICE WORKER				
	NEG WILBERT COLE	10.5	36,450	12.0	43,782
	NEG JOHN P. BUREN	1.5	5,387		
C046	BUILDING SERVICE WORKER				
	NEG MELANIE D. BROOKS	4.2	14,049	12.0	43,782
	NEG BONNIE I. WILSON	1.5	5,670		
	NEG DANIEL J. DAXENBICHLER	0.2	648		
	NEG WENDELL E. ICENOGLER	2.0	6,091		
	NEG JASON M. BARTLETT	2.5	7,128		
C046	BUILDING SERVICE WORKER				
	NEG MELVIN E. LARSON	1.2	4,050		
C047	BUILDING SERVICE WORKER				
	NEG BRIAN BRIGGS	12.0	41,628	12.0	43,782
C048	BUILDING SERVICE WORKER				
	NEG ROBERT J. FORD	12.0	42,120	12.0	43,782
C049	BUILDING SERVICE WORKER				
	NEG LYNN T. BAINTEER	10.7	38,070	12.0	43,782
	NEG MELANIE D. BROOKS	1.2	3,786		
C050	BUILDING SERVICE WORKER				
	NEG JERRY R. PARRY	9.2	32,400	12.0	43,782
	NEG RONALD E. FOSTER	1.5	5,670		
	NEG BONNIE I. WILSON	1.2	4,050		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

BUILDING SERVICES

		TERM	EXPENDED FY13	TERM	2-80100 BUDGETED FY14
PERSONAL SERVICES					
C051	BUILDING SERVICE WORKER				
	NEG CHRIS L. HICKS	12.0	42,088	12.0	43,782
C052	BUILDING SERVICE WORKER				
	NEG NOEL D. PHELPS			12.0	43,782
	NEG WALTER E. SWIDERSKI	0.4	1458		
	NEG (LARRY D. CLEVINGER)	7.5	27,039		
C052L	BUILDING SERVICE WORKER				
	NEG GINGER K. TOLAND	1.2	3,888		
	NEG KELLY A. MCPEAK	1.2	3,499		
C052P	BUILDING SERVICE WORKER				
	NEG (LARRY D. CLEVINGER)		3,128		
C055	BUILDING SERVICE WORKER				
	NEG WILLIAM R. ROBINSON			12.0	43,782
	NEG KENNETH J. WICKERT	5.5	16,921		
	NEG MICHAEL D. EWING	0.2	810		
	NEG JAN T. YOUNG	0.2	648		
	NEG KELLY A. MCPEAK	2.0	4,147		
	NEG MARK D. BENSON	2.5	7,114		
	NEG CHARLES W. EDDINGTON	1.2	4,050		
C057	BUILDING SERVICE WORKER				
	NEG KARI S. HELLER			12.0	43,782
	NEG PHYLLIS J. LONGCOR	6.2	17,756		
	NEG JENNIFER L. KLINEDINST	0.2	810		
	NEG RODNEY L. FEATHERLIN	0.2	810		
	NEG TED R. BICE	2.2	6,584		
	NEG TERRI L. BROWN	1.2	4,050		
C058	BUILDING SERVICE WORKER				
	NEG DAVID W. LESTER			12.0	43,782
	NEG RYAN L. DORETHY	1.5	5,387		
	NEG BRIAN R. MCCOMBS	8.7	28,180		
	NEG CHARLOTTE L. JONES	0.2	810		
	NEG MARTIN L. POLK	0.2	648		
	NEG GREG M. CAREY	1.2	3,370		
C059	BUILDING SERVICE WORKER				
	NEG RICHARD D. CROWL	12.0	42,120	12.0	43,782
C061	BUILDING SERVICE WORKER				
	NEG ROBERT D. EDDINGTON	12.0	42,120	12.0	43,782
C064	BUILDING SERVICE WORKER				
	NEG TYRONE V. COLEMAN	12.0	41,859	12.0	43,782
C066	BUILDING SERVICE WORKER				
	NEG BRADLEY A. BAXTER	12.0	42,120	12.0	43,782
C067	BUILDING SERVICE WORKER				
	NEG JOHN J. MILLER	6.9	24,138	12.0	43,782
	NEG TERRI L. BROWN	5.0	17,982		
C068	BUILDING SERVICE FOREMAN				
	EST JACQUELINE R. LUCAS	1.5	6,860	12.0	52,967
	EST RANDY J. JAMES	9.7	41,163		
	EST NEAL W. THURMAN	0.7	2,940		
C069	BUILDING SERVICE WORKER				
	NEG DANIEL M. ANDERSON	12.0	42,120	12.0	43,782

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

BUILDING SERVICES

				2-80100
				BUDGETED
	TERM	EXPENDED FY13	TERM	FY14
PERSONAL SERVICES				
C070 BUILDING SERVICE WORKER				
NEG SUE A. FORMAN	12.0	42,120	12.0	43,782
C072 BUILDING SERVICE WORKER				
NEG SHERI E. JOHNSON	11.7	41,472	12.0	43,782
NEG MELANIE D. BROOKS	0.2	648		
C073 BUILDING SERVICE WORKER				
NEG TED R. BICE	5.5	17,575	12.0	43,782
NEG RODNEY L. FEATHERLIN	0.2	810		
NEG EDWIN D. HEAP	0.2	770		
NEG KEITH C. RHODES	4.7	16,224		
NEG CHARLES R. SLATER	1.2	3,289		
C075 BUILDING SERVICE WORKER				
NEG DAVID L. JOHNSON	8.9	31,752	12.0	43,782
NEG TERRI L. BROWN	1.5	5,670		
NEG GRETCHEN L. THURMAN	0.2	648		
NEG LYNN T. BAINTEER	1.2	4,050		
C076 BUILDING SERVICE WORKER				
NEG EDWARD VYHNANEK JR	12.0	41,990	12.0	43,782
C078 BUILDING SERVICE WORKER				
NEG KEITH C. RHODES			12.0	43,782
NEG DAVID W. LESTER	1.5	5,387		
NEG (DAVID L. FLESNER)	10.0	35,143		
C078P BUILDING SERVICE WORKER				
NEG (DAVID L. FLESNER)		11,736		
C079 BUILDING SERVICE WORKER				
NEG KENNETH G. DEAN	12.0	42,120	12.0	43,782
C080 SUPT OF BUILDING SERVICES				
CSE (DONALD R. SMITH)	9.5	51,832		
C080P SUPT OF BUILDING SERVICES				
CSE (DONALD R. SMITH)		16,349		
C081 BUILDING SERVICE WORKER				
NEG SONJA L. CREEKMORE	5.0	17,455	12.0	DIS LV
NEG EDWARD W. WEBSTER	0.2	810		
C081L BUILDING SERVICE WORKER				
NEG ANITTA RHODES			12.0	43,782
NEG KENNETH J. WICKERT	2.2	6,350		
NEG MICHAEL B. BIAS	1.0	3,828		
NEG KRISTINA K. DEAN	0.7	778		
NEG DALE R. ADAMS	0.7	2,203		
NEG EDWARD W. WEBSTER	0.7	3,240		
C082 BUILDING SERVICE FOREMAN				
EST TAMERA K. KLINEDINST	12.0	50,963	12.0	52,967
C083 BUILDING SERVICE WORKER				
NEG GLORIA J. HEATON	12.0	42,116	12.0	43,782
C084 BUILDING SERVICE WORKER				
NEG MARSHALL B. GRISWOLD	5.5	17,682	12.0	43,782
NEG JAN T. YOUNG	0.2	810		
NEG SHLOMO J. BRABHAM	5.0	17,083		
NEG ROBERT E. GIPSON	1.2	3,370		
C086 BUILDING SERVICE WORKER				
NEG ROGER A. ZELLERS	12.0	42,120	12.0	43,782

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

BUILDING SERVICES

				EXPENDED		TERM		2-80100
				FY13				BUDGETED
								FY14
PERSONAL SERVICES		TERM						
C087	BUILDING SERVICE WORKER							
	NEG MARIE G. COLEMAN	12.0		42,103		12.0		43,782
C088	BUILDING SERVICE WORKER							
	NEG CYNTHIA L. BRITTON	11.7		41,375		12.0		43,782
	NEG LARRY R. JAMES	0.2		648				
C089	BUILDING SERVICE WORKER							
	NEG CYNTHIA E. ROON	12.0		42,120		12.0		43,782
C090	BUILDING SERVICE WORKER							
	NEG ALAN R. ANDREWS	12.0		42,120		12.0		43,782
C091	BUILDING SERVICE WORKER							
	NEG BRANDY SHELTON-JONES	10.2		33,256		12.0		43,782
	NEG DANIEL J. DAXENBICHLER	0.2		810				
	NEG NOEL D. PHELPS	0.2		770				
	NEG KARI S. HELLER	1.2		3,240				
C092	BUILDING SERVICE WORKER							
	NEG GERALD K. MOORE	11.0		38,394		12.0		43,782
C093	BUILDING SERVICE WORKER							
	NEG SHLOMO J. BRABHAM	4.0	50%	6,749		12.0	50%	21,891
	(439500)							
	(429500)							
	NEG ARLEN L. BRITTON	1.5	50%	2,922				
	NEG JOE A. MARTIN	0.2	50%	406				
	NEG JAMES L. CARR	0.2	50%	306				
	NEG JASON M. BARTLETT	2.0	50%	2,984				
	NEG MARSHALL B. GRISWOLD	2.5	50%	3,549				
	NEG WALTER E. SWIDERSKI	1.2	50%	2,028				
C094	BUILDING SERVICE WORKER							
	NEG RYAN L. DORETHY					12.0		43,782
	NEG ANITTA RHODES	3.0		8,942				
	NEG JENNY L. FARRAR	0.2		810				
	NEG ANITTA RHODES	1.7		4,666				
	NEG MARLA M. MILLER	0.2		810				
	NEG TINA M. TURNER	2.0		3,888				
	NEG JOHN P. BUREN	2.2		6,480				
	NEG RICHARD D. ALTERESCU	1.2		4,050				
	TOTAL CIVIL SERVICE			3,102,695				3,269,957
	EXTRA HELP AND OVERTIME			36,047				
	STUDENT HELP			43,644				44,916
	PERSONAL SERVICES TOTAL			3,182,386				3,314,873
	CONTRACTUAL SERVICES			98,786				
	COMMODITIES			79,065				
	EQUIPMENT			71,991				
	TELECOMMUNICATIONS			225				
	OPERATION OF AUTOMOTIVE EQUIPMENT			27,464				
	OPERATING BUDGET							193,000
*****	TOTAL DEPARTMENT			3,459,919				3,507,873

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

BUILDING MAINTENANCE

	TERM	EXPENDED FY13	TERM	2-80200 BUDGETED FY14
PERSONAL SERVICES				
C002 CARPENTER				
PR M C. CORDELL	11.2	54,023	12.0	57,557
PR RICHARD A. UTTER	0.2	1,103		
C003 CARPENTER				
PR GEORGE R. COUTRE	10.4	50,245	12.0	47,408
C003L CARPENTER				
PR CORY M. SULLIVAN	0.2	1,391	12.0	12,318
C004 CARPENTER				
PR DAVID R. HAINLINE	12.0	57,330	12.0	57,557
C006 CARPENTER				
PR JAMES M. HALL	12.0	57,330	12.0	57,557
C009 CARPENTER SUB-FOREMAN				
PR GREG A. BOZARD	12.0	61,718	12.0	61,965
C011 SUPERINTENDENT OF BUILDING MAINTENANCE				
CSE ELDON E. MORRISON	12.0	78,624	12.0	81,372
C012 ELECTRICIAN				
PR SAMUEL F. MARLOW JR	12.0	57,933	12.0	58,618
C013 ELECTRICIAN				
PR JAMES H. MCCABE	12.0	57,933	12.0	58,618
C014 ELECTRICIAN				
PR DUANE G. FUGATE	12.0	57,933	12.0	58,618
C015 ELECTRICIAN				
PR DAVID L. SMASHEY	12.0	57,933	12.0	58,618
C016 PAINTER				
PR LARRY L. LITCHFIELD	12.0	60,819	12.0	64,594
C017 ELEVATOR MECHANIC				
PR (IRA D. GARNER)	12.0	78,656		
C018 ELECTRICIAN SUB-FOREMAN				
PR RICHARD J. LEENERTS	12.0	62,808	12.0	63,508
C019 PAINTER				
PR NATHANIEL E. SLOAN JR	5.2	28,130	12.0	64,594
PR DANNY L. RITTENHOUSE	6.7	36,026		
TOTAL CIVIL SERVICE		859,932		802,902
EXTRA HELP AND OVERTIME		48,960		
PERSONAL SERVICES TOTAL		908,892		802,902
CONTRACTUAL SERVICES		9,402		
COMMODITIES		497		
EQUIPMENT		8,199		
TELECOMMUNICATIONS		2,907		
OPERATION OF AUTOMOTIVE EQUIPMENT		21,977		
OPERATING BUDGET				296,324
***** TOTAL DEPARTMENT		951,877		1,099,226

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

BUILDING MECHANICAL MAINTENANCE

	TERM	EXPENDED FY13	TERM	2-80300 BUDGETED FY14
PERSONAL SERVICES				
C001 PLUMBER				
PR ALBERT F. GREENE	7.4	40,590	12.0	67,579
C001L PLUMBER				
PR JASON L. KREPS	2.5	17,242		
C003 STEAM AND POWER PLANT IV				
NEG RAFE M. BREEDLOVE	12.0	73,708	12.0	76,508
C005 STEAM AND POWER PLANT III				
NEG DALE L. ANDERSON	12.0	70,283	12.0	72,970
C006 STEAM AND POWER PLANT III				
NEG JAMES P. ADAMS	12.0	70,283	12.0	72,970
C007 STEAM AND POWER PLANT III				
NEG MARK G. ANSELMANT	12.0	70,547	12.0	72,970
C008 PNEUMATIC INSTRUMENTS AND CONTROLS MECHANIC				
PR JAMES R. FORD	12.0	71,465	12.0	73,217
C009 TEMPERATURE CONTROL MECHANIC				
PR RICHARD S. SCHISLER	12.0	71,465	12.0	73,217
C010 STEAM AND POWER PLANT III				
NEG JOE E. MORGAN	12.0	70,283	12.0	72,970
C011 PLUMBER SUB-FOREMAN				
PR JEFFREY T. MAHR	12.0	66,674	12.0	73,663
C012 PIPEFITTER				
PR OWEN J. FINCH	12.0	71,192	12.0	73,217
C013 PLUMBER				
PR ROBERT K. ADCOCK	12.0	65,768	12.0	67,579
C014 PIPEFITTER				
PR BRIAN J. COLSTON			12.0	73,217
PR (MICHAEL T. ELLIS)	10.0	59,404		
C014P PIPEFITTER				
PR (MICHAEL T. ELLIS)		210		
C015 BUILDING HEAT/FROST INSULATOR				
PR JAMES W. BUFFALO JR	12.0	56,973	12.0	58,350
C016 WATER STATION OPERATOR				
NEG CLINTON M. HILL	12.0	70,283	12.0	72,970
C017 PIPEFITTER				
PR AARON R. SMITH	8.2	49,492	12.0	73,217
C020 STEAM AND POWER PLANT III				
NEG TODD A. KNOX	12.0	70,289	12.0	72,970
C022 ASSISTANT SUPERINTENDENT OF BUILDING MAINTENANCE				
CSE WILLIAM C. DOWNIN	9.5	47,367	12.0	61,932
C023 STEAM AND POWER PLANT III				
NEG DAVID N. VAWTER	12.0	70,289	12.0	72,970

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2014

BUILDING MECHANICAL MAINTENANCE

	EXPENDED FY13	2-80300 BUDGETED FY14
PERSONAL SERVICES		
TOTAL CIVIL SERVICE	1,183,807	1,282,486
EXTRA HELP AND OVERTIME	50,579	
PERSONAL SERVICES TOTAL	1,234,386	1,282,486
CONTRACTUAL SERVICES	14,560	
TRAVEL	992	
COMMODITIES	4,386	
EQUIPMENT	10,239	
TELECOMMUNICATIONS	1,175	
OPERATION OF AUTOMOTIVE EQUIPMENT	38,593	
OPERATING BUDGET		500,000
***** TOTAL DEPARTMENT	1,304,335	1,782,486

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

PERMANENT IMPROVEMENTS

EXPENDED
FY13

2-80400
BUDGETED
FY14

OPERATING BUDGET

55,000

***** TOTAL DEPARTMENT

55,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

FACILITIES PLANNING & CONSTRUCTION

	TERM	EXPENDED FY13	TERM	2-80500 BUDGETED FY14
PERSONAL SERVICES				
C001 ASSISTANT DIRECTOR OF PHYSICAL PLANT				
CSE WILLIAM E. BREWER	12.0 40%	40,469		
C002 DEPUTY DIRECTOR				
CSE PATRICK C. DOWDALL	12.0	77,148		
C003 DEPUTY DIRECTOR				
CSE TED RENNER	12.0	70,320	12.0	72,780
C004 CONSTRUCTION PROJECT COORDINATOR I				
CSE GERALD R. SCOTT	11.9	44,057	12.0	46,692
C006 ADMINISTRATIVE ASSISTANT				
TIMOTHY L. SCHROLL	4.5	11,865	12.0	45,384
C007 ENGINEER				
CSE CHRISTOPHER L. MARTIN	1.3	5,994	12.0	54,144
CSE (ROSS W. HEERN)	4.0	18,164		
C007P ENGINEER				
CSE (ROSS W. HEERN)		4,114		
C009 ENGINEER				
CSE NATHANIEL J. BRUNNELSON	12.0	53,280	12.0	55,140
C010 CONSTRUCTION PROJECT COORDINATOR II				
CSE ANDREW B. DANIELS	6.0	26,376	6.0	27,300
C011 ENVIRONMENTAL HEALTH & SAFETY TECHNICIAN II				
CSE DON R. MUTCH	12.0	35,964		
TOTAL CIVIL SERVICE		387,750		301,440
EXTRA HELP AND OVERTIME		100		
PERSONAL SERVICES TOTAL		387,850		301,440
CONTRACTUAL SERVICES		1,285,089		
COMMODITIES		56,180		
EQUIPMENT		14,373		
PERMANENT IMPROVEMENTS		134,789		
OPERATING BUDGET				40,000
***** TOTAL DEPARTMENT		1,878,283		341,440

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

PERMANENT IMPROVEMENTS - CAMPUS DEPARTMENTS

	EXPENDED FY13	2-80550 BUDGETED FY14
CONTRACTUAL SERVICES	176,517	
COMMODITIES	246	
PERMANENT IMPROVEMENTS	617,737	
***** TOTAL DEPARTMENT	794,501	

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

CHILLER RENTAL AND REPLACEMENT

	EXPENDED FY13	2-80590 BUDGETED FY14
CONTRACTUAL SERVICES	264,735	
COMMODITIES	3,795	
***** TOTAL DEPARTMENT	268,531	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

LANDSCAPE MAINTENANCE

	TERM	EXPENDED FY13	TERM	2-80600 BUDGETED FY14
PERSONAL SERVICES				
C001 SUPERINTENDENT OF GROUNDS				
CSE TARA S. BEAL	12.0	52,308	12.0	54,144
C002 ASSISTANT SUPERINTENDENT OF GROUNDS				
CSE ROBERT E. REED	12.0	41,709	12.0	45,228
C005 GROUNDS EQUIPMENT MECHANIC				
JOHN B. EMORY	8.7	22,213	12.0	38,307
C006 GROUNDS WORKER				
JACOB W. VAN DYKE	12.0	30,949	12.0	32,153
C008 GROUNDS WORKER				
RICHARD A. THORMAN	12.0	43,039	12.0	44,801
C009 TREE SURGEON				
PAUL D. HUGHES	12.0	53,706	12.0	58,882
C010 GROUNDS GARDENER				
GINGER L. CAMP	12.0	31,873	12.0	33,116
C011 GROUNDS WORKER				
RICHARD E. GRAY	12.0	35,207	12.0	36,585
C014 GROUNDS WORKER				
MICHAEL G. ROBINSON	11.0	30,861	12.0	34,743
NEIL B. HUSTON	0.2	864		
C015 GROUNDS GARDENER				
GERILEE K. VAIL	12.0	37,056	12.0	38,501
C016 GROUNDS WORKER				
SHERRI L. SCHAIDLE	10.8	27,911	12.0	32,333
C017 GROUNDS WORKER				
LARRY L. WILLIAMS	9.2	25,460	12.0	34,743
C018 ASSISTANT GROUNDS GARDENER				
CHARLES E. BECKER	11.1	31,841	12.0	34,597
C019 ACCOUNTING CLERK				
(MARK A. RICHARDSON)	4.3	9,478		
TOTAL CIVIL SERVICE		474,476		518,133
EXTRA HELP AND OVERTIME		39,569		36,000
STUDENT HELP		14,036		14,000
PERSONAL SERVICES TOTAL		528,082		568,133
CONTRACTUAL SERVICES		70,861		
TRAVEL		1,363		
COMMODITIES		48,884		
EQUIPMENT		146,444		
TELECOMMUNICATIONS		108		
OPERATION OF AUTOMOTIVE EQUIPMENT		53,415		
AWARDS, GRANTS AND MATCH FUNDS		2,334		
OPERATING BUDGET				222,000
***** TOTAL DEPARTMENT		851,493		790,133

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

UTILITIES PURCHASED

	EXPENDED FY13	2-80700 BUDGETED FY14
CONTRACTUAL SERVICES	3,655,971	
COMMODITIES	42,977	
OPERATING BUDGET		5,134,200
***** TOTAL DEPARTMENT	3,698,950	5,134,200

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

HEATING PLANT

	TERM	EXPENDED FY13	TERM	2-80800 BUDGETED FY14
PERSONAL SERVICES				
C006 STEAM AND POWER PLANT I				
NEG NATHAN L. CHAMBERS	9.7	33,209	12.0	47,332
C011 STEAM AND POWER PLANT V				
CSE MAX W. OWSLEY	12.0	82,296	12.0	85,176
C013 STEAM AND POWER PLANT III				
NEG BRIAN K. WAIBEL	9.1	53,363	12.0	72,970
C016 STEAM AND POWER PLANT II				
NEG PAUL R. PERCHALSKI	9.0	47,923	12.0	66,209
TOTAL CIVIL SERVICE		216,791		271,687
EXTRA HELP AND OVERTIME		20,118		
PERSONAL SERVICES TOTAL		236,909		271,687
CONTRACTUAL SERVICES		23,801		
TRAVEL		388		
COMMODITIES		499		
EQUIPMENT		10,360		
OPERATION OF AUTOMOTIVE EQUIPMENT		5,000		
OPERATING BUDGET				157,300
***** TOTAL DEPARTMENT		276,958		428,987

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

FACILITIES MANAGEMENT STORES

	TERM	EXPENDED FY13	TERM	2-80900 BUDGETED FY14
PERSONAL SERVICES				
C001 ADMINISTRATIVE ASSISTANT				
CSE KRISTOFER R. TREPAC	1.5	5,547		
C002 CENTRAL STORES MANAGER II				
CSE KATHY COATS	12.0	55,440	12.0	57,384
C003 CHIEF CLERK				
LINDA J. WINDSOR	12.0	28,187	12.0	29,285
C003U STOREKEEPER II				
LINDA J. WINDSOR			6.0	15,306
C005 STOREKEEPER II				
(SAMUEL F. DANNER)	11.0	35,944		
C005P STOREKEEPER II				
(SAMUEL F. DANNER)		9,287		
TOTAL CIVIL SERVICE		134,406		101,975
PERSONAL SERVICES TOTAL		134,406		101,975
CONTRACTUAL SERVICES		639		
COMMODITIES		2,934		
EQUIPMENT		24,808		
OPERATION OF AUTOMOTIVE EQUIPMENT		410		
OPERATING BUDGET				12,000
***** TOTAL DEPARTMENT		163,199		113,975

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2014

FIRE PROTECTION

	EXPENDED FY13	2-81000 BUDGETED FY14
CONTRACTUAL SERVICES	125,000	
OPERATING BUDGET		125,000
***** TOTAL DEPARTMENT	125,000	125,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2014

ENVIRONMENTAL HEALTH, SAFETY AND SUSTAINABILITY

	EXPENDED FY13	2-81150 BUDGETED FY14
CONTRACTUAL SERVICES	20,460	
TRAVEL	139	
COMMODITIES	2,851	
EQUIPMENT	5,027	
OPERATING BUDGET		58,000
***** TOTAL DEPARTMENT	28,480	58,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

VICE PRESIDENT FOR ADVANCEMENT & PUBLIC SERVICES

	TERM	EXPENDED FY13	TERM	2-13000 BUDGETED FY14
PERSONAL SERVICES				
A001 VICE PRESIDENT FOR ADVANCEMENT AND PUBLIC SERVICES				
BRADLEY L. BAINTER	12.0	149,076	12.0	154,296
C001 ADMINISTRATIVE AIDE				
LISA L. KRIEG	12.0	42,181	12.0	43,825
C002 SPECIAL EVENTS FACILITATOR				
HILARY D. CHURCHILL	12.0	32,555	12.0	34,621
C003 ADMINISTRATIVE CLERK				
TERESA K. LITTLE	12.0	29,880	12.0	32,634
TOTAL ADMINISTRATIVE		149,076		154,296
TOTAL CIVIL SERVICE		104,615		111,080
PERSONAL SERVICES TOTAL		253,691		265,376
CONTRACTUAL SERVICES		212		
TRAVEL		358		
TELECOMMUNICATIONS		983		
OPERATING BUDGET				10,000
***** TOTAL DEPARTMENT		255,245		275,376

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2014

GENERAL ADVANCEMENT AND PUBLIC SERVICES

	EXPENDED FY13	2-13010 BUDGETED FY14
PERSONAL SERVICES		
RESERVE		14,229
PERSONAL SERVICES TOTAL		14,229
CONTRACTUAL SERVICES	32,772	
COMMODITIES	71,570	
EQUIPMENT	307	
OPERATING BUDGET		15,511
***** TOTAL DEPARTMENT	104,650	29,740

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2014

UNIVERSITY MARKETING

	EXPENDED FY13	2-13030 BUDGETED FY14
CONTRACTUAL SERVICES	247,701	
COMMODITIES	74,809	
TELECOMMUNICATIONS	290	
PERMANENT IMPROVEMENTS	5,333	
OPERATING BUDGET		165,000
***** TOTAL DEPARTMENT	328,134	165,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2014

CAPITAL CAMPAIGN

	EXPENDED FY13	2-13040 BUDGETED FY14
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT	3,772	7,544
EXTRA HELP AND OVERTIME	334	
GRAD TOTAL	3,772	7,544
PERSONAL SERVICES TOTAL	4,106	7,544
CONTRACTUAL SERVICES	35,588	
TRAVEL	13,228	
COMMODITIES	12,724	
OPERATING BUDGET		72,000
***** TOTAL DEPARTMENT	65,648	79,544

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

VISUAL PRODUCTION CENTER

		EXPENDED		2-74200
	TERM	FY13	TERM	BUDGETED
				FY14
PERSONAL SERVICES				
C001 GRAPHIC DESIGNER				
CSE BRIAN K. KREPS	12.0	37,692	12.0	39,012
C007 DIGITAL IMAGING SPECIALIST II				
SARAH K. RITTER	11.7	31,317	12.0	33,177
C011 SENIOR PHOTOGRAPHER				
NEG GEORGE L. HARTMANN	12.0	33,970	12.0	35,729
C012 MANAGER OF PHOTOGRAPHIC LABORATORY				
CSE LARRY P. DEAN	12.0	56,340	12.0	58,308
C013 GRAPHIC DESIGNER ASSOCIATE				
NEIL F. WIARDA	12.0	33,517	12.0	34,827
C014 ADMINISTRATIVE ASSISTANT				
CSE ALICE M. KNAPP	12.2	43,212	12.0	46,404
TOTAL CIVIL SERVICE		236,049		247,457
EXTRA HELP AND OVERTIME		59		
STUDENT HELP		4,510		4,300
PERSONAL SERVICES TOTAL		240,617		251,757
CONTRACTUAL SERVICES		281		
COMMODITIES		10,328		
EQUIPMENT		1,553		
TELECOMMUNICATIONS		126		
OPERATING BUDGET				12,337
***** TOTAL DEPARTMENT		252,908		264,094

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

TELEVISION SERVICES

	TERM	EXPENDED FY13	TERM	2-75350 BUDGETED FY14
PERSONAL SERVICES				
A001 DIRECTOR, UNIVERSITY TELEVISION SERVICES				
MICHAEL J. TAYLOR	12.0	69,204	12.0	71,628
A002 ASSOCIATE DIRECTOR, TELEVISION				
MARK A. DIAL	12.0	57,684	12.0	59,712
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
TODD A. DRAEGER	12.0	53,676	12.0	55,560
A004 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
NATHAN A. HEIDENREICH	12.0	34,272	12.0	35,472
A005 ASSOCIATE DIRECTOR, TELEVISION				
ROGER E. KENT	12.0	69,828	12.0	72,276
A006 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
RYAN B. SEVERS	12.0	30,792	12.0	31,872
A007 ASSOCIATE DIRECTOR, TELEVISION				
MICHAEL R. THOMPSON	12.0	57,360	12.0	59,376
A008 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
QUINTIN PARKER	12.0	30,792	12.0	31,872
C001 BROADCASTING ENGINEER				
NEG STANLEY R. CLAYTON	12.0	47,112	12.0	48,945
C002 CHIEF CLERK				
NANCY J. RICHBARK	12.0	31,824	12.0	33,067
C003 CHIEF BROADCASTING ENGINEER				
NEG RICHARD R. SAMPLE	12.0	71,532	12.0	74,040
C004 TELEVISION PRODUCTION COORDINATOR				
NEG PHILIP R. WEISS	12.0	42,012	12.0	43,488
C005 TELEVISION PROGRAM/OPERATIONS COORDINATOR				
CSE MARK A. TWITCHELL	12.0	32,988	12.0	34,140
TOTAL ADMINISTRATIVE		403,608		417,768
TOTAL CIVIL SERVICE		225,468		233,680
STUDENT HELP		6,117		5,861
PERSONAL SERVICES TOTAL		635,193		657,309
CONTRACTUAL SERVICES		42,683		
TRAVEL		1,539		
COMMODITIES		17,256		
EQUIPMENT		60,800		
TELECOMMUNICATIONS		2,167		
OPERATION OF AUTOMOTIVE EQUIPMENT		417		
OPERATING BUDGET				125,000
***** TOTAL DEPARTMENT		760,057		782,309

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

UNIVERSITY RELATIONS

	TERM	EXPENDED FY13	TERM	2-75400 BUDGETED FY14
PERSONAL SERVICES				
A001 ASSISTANT VP FOR ADVANCEMENT & PUBLIC SERVICES				
DARCIE R. SHINBERGER	12.0	96,756	12.0	100,140
A002 ASSISTANT DIRECTOR, UNIVERSITY RELATIONS				
TERESA E. KOLTZENBURG	12.0	64,080	12.0	66,324
C001 WEBMASTER				
CSE JESSICA L. LAMBERT	12.0	44,376	12.0	45,924
C002 PUBLICATIONS MANAGER				
CSE TIMOTHY E. ENGEL	12.0	65,604	12.0	67,896
C003 STAFF CLERK				
CARLA M. FARNIOK	11.9	29,305	12.0	30,442
C004 GRAPHIC DESIGNER ASSOCIATE				
MARK AUSTIN	12.0	43,056	12.0	44,740
C005 GRAPHIC DESIGNER ASSOCIATE				
CAREN P. BORDOWITZ	12.0	37,079	12.0	38,524
C006 PUBLIC INFORMATION SPECIALIST				
CSE JODI K. POSPESCHIL	12.0	38,136	12.0	39,468
C007 EDITORIAL WRITER				
ALISHA A. BARNETT	9.7	23,813	12.0	30,057
C008 PRE-PRESS TECHNICIAN				
MICHAEL D. GRAVINO	12.0	44,113	12.0	45,836
TOTAL ADMINISTRATIVE		160,836		166,464
TOTAL CIVIL SERVICE		325,482		342,887
EXTRA HELP AND OVERTIME				1,000
STUDENT HELP		10,048		12,000
PERSONAL SERVICES TOTAL		496,367		522,351
CONTRACTUAL SERVICES		11,786		
TRAVEL		472		
COMMODITIES		5,528		
EQUIPMENT		8,902		
TELECOMMUNICATIONS		1,579		
OPERATING BUDGET				29,251
***** TOTAL DEPARTMENT		524,635		551,602

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

DEVELOPMENT OFFICE	TERM	EXPENDED FY13	TERM	2-76200 BUDGETED FY14
PERSONAL SERVICES				
A002 ASSISTANT DIRECTOR, DEVELOPMENT				
TIMOTHY P. HALLINAN	12.0	53,580	12.0	55,452
A003 ASSISTANT DIRECTOR, DEVELOPMENT				
SHELBY R. ECK	2.7	9,284	12.0	41,412
(REBECCA L. MORROW)	1.1	4,629		
A003P ASSISTANT DIRECTOR, DEVELOPMENT				
(REBECCA L. MORROW)		450		
A004 DIRECTOR, UNIVERSITY DEVELOPMENT & PLANNED GIVING				
(Vacant)			12.0	23,604
A005 DEVELOPMENT RESEARCH ANALYST SPECIALIST				
MEREDITH L. HANCKS	12.0	48,792	12.0	50,496
A006 DIRECTOR, FOUNDATION COMMUNICATIONS/DONOR STEWARDS				
JULIE D. MURPHY	12.0	77,784	12.0	80,508
C001 OFFICE SUPPORT SPECIALIST				
ALEXA L. ASHENHURST	0.7	1,404	12.0	25,286
SHELBY R. ECK	6.4	13,705		
C001U OFFICE MANAGER				
SHELBY R. ECK	2.8	6,309		
C002 CHIEF CLERK				
JANET S. STILL	8.2	18,287	12.0	27,815
C003 ACCOUNTANT III				
CSE CHRISTIE L. WEISHAAR	12.0	44,376	12.0	45,924
C004 CHIEF ACCOUNTANT				
CSE HOLLY C. FECHT	12.0	58,608	12.0	60,660
C006 CHIEF CLERK				
DEBORA L. WISSLEAD	12.0	30,085	12.0	31,261
C007 ACCOUNT TECHNICIAN II				
CONNIE L. SCARBROUGH	12.0	31,296	12.0	32,513
TOTAL ADMINISTRATIVE		194,519		251,472
TOTAL CIVIL SERVICE		204,070		223,459
STUDENT HELP		10,492		10,000
PERSONAL SERVICES TOTAL		409,081		484,931
CONTRACTUAL SERVICES		30,227		
TRAVEL		2,231		
COMMODITIES		13,048		
EQUIPMENT		8,351		
TELECOMMUNICATIONS		2,458		
OPERATING BUDGET				25,702
***** TOTAL DEPARTMENT		465,397		510,633

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

VICE PRESIDENT FOR STUDENT SERVICES

					2-12500
		EXPENDED			BUDGETED
	TERM	FY13	TERM		FY14
PERSONAL SERVICES					
A001 VICE PRESIDENT FOR STUDENT SERVICES					
GARY M. BILLER	12.0	174,252	12.0		180,348
A003 ASST TO VP FOR STUDENT SERVICES, DIR COMM RELATION					
JESSICA J. BUTCHER	12.0	66,540	12.0		68,868
A004 SUPERVISION FIELD SPECIALIST					
JILL M. BISBEE			12.0	16%	6,603
(132200)					
(415000)					
(430000)					
SARA M. LYTLE	6.1	16%			
		3,377			
G000 GRADUATE ASSISTANT					7,780
G000S TEACHING SUPPORT ASSISTANT		7,544			
C001 OFFICE SUPPORT SPECIALIST					
DIXIE L. BODENHAMER	12.0	28,164	12.0		29,262
TOTAL ADMINISTRATIVE		244,169			255,819
TOTAL CIVIL SERVICE		28,164			29,262
STUDENT HELP		7,309			
GRAD TOTAL		7,544			7,780
REIMBURSEMENT/AWARD		2,984			2,976
PERSONAL SERVICES TOTAL		290,170			295,837
CONTRACTUAL SERVICES		6,759			
TRAVEL		9,769			
COMMODITIES		943			
EQUIPMENT		726			
TELECOMMUNICATIONS		1,983			
OPERATING BUDGET					16,000
***** TOTAL DEPARTMENT		310,352			311,837

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2014

GENERAL STUDENT SERVICES

	EXPENDED FY13	2-12510 BUDGETED FY14
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	9,957	10,306
TOTAL FACULTY	9,957	10,306
EXTRA HELP AND OVERTIME	276	
RESERVE		11,717
PERSONAL SERVICES TOTAL	10,233	22,023
CONTRACTUAL SERVICES	37,900	
TRAVEL	231	
COMMODITIES	997	
EQUIPMENT	64,424	
OPERATION OF AUTOMOTIVE EQUIPMENT	80	
OPERATING BUDGET		79,378
***** TOTAL DEPARTMENT	113,867	101,401

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2014

ASSOCIATE VICE PRESIDENT FOR STUDENT SERVICES

	EXPENDED FY13	2-12600 BUDGETED FY14
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT	10,221	10,064
GRAD TOTAL	10,221	10,064
PERSONAL SERVICES TOTAL	10,221	10,064
CONTRACTUAL SERVICES	682	
TRAVEL	1,196	
COMMODITIES	292	
TELECOMMUNICATIONS	172	
OPERATING BUDGET		2,500
***** TOTAL DEPARTMENT	12,565	12,564

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

ELECTRONIC STUDENT SERVICES

	TERM	EXPENDED FY13	TERM	2-12800 BUDGETED FY14
PERSONAL SERVICES				
A001 DIRECTOR, ELECTRONIC STUDENT SERVICES				
ROBERT P. EMMERT JR	12.0	83,796	12.0	86,724
G000 GRADUATE ASSISTANT		7,544		15,088
C001 MICROCOMPUTER SUPPORT SPECIALIST II				
NEG JACOB R. BUHS	12.0	34,141	12.0	35,476
C002 APPLICATIONS PROGRAMMER II				
MICHAEL A. NETTLES (439410)	12.0 50%	21,796	12.0 50%	22,672
C003 ASSISTANT MANAGER				
CSE MICHAEL A. HODGES	12.0	52,752	12.0	54,600
C005 WEBMASTER				
CSE JEFFREY R. DAMHOFF (439410)	12.0 50%	22,410	12.0 50%	23,196
TOTAL ADMINISTRATIVE		83,796		86,724
TOTAL CIVIL SERVICE		131,098		135,944
STUDENT HELP		5,159		11,000
GRAD TOTAL		7,544		15,088
PERSONAL SERVICES TOTAL		227,597		248,756
CONTRACTUAL SERVICES		7,721		
TRAVEL		97		
COMMODITIES		421		
EQUIPMENT		7,294		
TELECOMMUNICATIONS		2,193		
OPERATING BUDGET				17,770
*****	TOTAL DEPARTMENT	245,325		266,526

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

ADMISSIONS

	TERM	EXPENDED FY13	TERM	2-17000 BUDGETED FY14
PERSONAL SERVICES				
A002 DIRECTOR, ADMISSIONS				
ANDREW J. BORST			12.0	88,596
A002A DIRECTOR, ADMISSIONS				
ANDREW J. BORST	12.0	85,596		
A003 ASSOCIATE DIRECTOR, ADMISSIONS				
ERIK A. DALMASSO	12.0	54,996	12.0	56,916
A004 ADMISSIONS COUNSELOR				
(Vacant)			12.0	40,704
LEEANN M. MEYER	3.3	11,272		
A005 ADMISSIONS COUNSELOR				
COURTNEY J. KLINEDINST			12.0	42,144
MONICA J. ESKRIDGE	7.0	32,459		
A006 ADMISSIONS COUNSELOR				
(Vacant)			12.0	42,144
(DELOREAN J. MENIFEE)	12.0	40,968		
A006P ADMISSIONS COUNSELOR				
(DELOREAN J. MENIFEE)		3,981		
A007 ADMISSIONS COUNSELOR				
JAMIE J. STAGGS	12.0	47,628	12.0	48,060
A008 ASSISTANT DIRECTOR, ADMISSIONS				
LEEANN M. MEYER	8.0	30,000	12.0	46,572
A009 ADMISSIONS COUNSELOR				
TYLER C. EASTON	12.0	36,960	12.0	40,860
A010 ADMISSIONS COUNSELOR				
COREY M. RICHARDSON	11.0	37,312	12.0	42,132
A011 ADMISSIONS COUNSELOR				
SHAWN M. WOCHNER	12.0	45,528	12.0	46,788
A013 ASSOCIATE DIRECTOR, ADMISSIONS				
LARRY G. TINGLEY	12.0	56,388	12.0	58,356
A015 ADMISSIONS COUNSELOR				
MELISSA A. YEAST	12.0	40,704	12.0	42,132
A016 ADMISSIONS COUNSELOR				
AUDREY R. BARRIENTOS	12.0	45,528	12.0	46,788
M000 MISCELLANEOUS FACULTY		75		
G000 GRADUATE ASSISTANT		15,088		30,648
C001 IMAGE PROCESSING TECHNICIAN III				
TERESA K. WALLER	6.0	13,878	12.0	28,839
C001B ADMISSIONS/RECORDS OFFICER				
NEG (JANET E. ROOT)	3.0	6,793		
C002 ADMISSIONS/RECORDS OFFICER				
NEG JOHNATHAN W. GORLEWSKI	12.0	28,662	12.0	31,585
C003 ADMISSIONS/RECORDS SPECIALIST I				
CRYSTAL A. CLARK	12.0	25,272	12.0	26,261
C004 OFFICE SUPPORT ASSOCIATE				
JENNA L. CASTEEL	8.7	14,724	12.0	20,611
KATERINA L. DAWSON	2.5	4,156		
C005 ADMISSIONS/RECORDS SPECIALIST I				
MISTY D. THOMPSON	12.0	24,781	12.0	25,744

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

ADMISSIONS

	TERM	EXPENDED FY13	TERM	2-17000 BUDGETED FY14
PERSONAL SERVICES				
C006 ADMISSIONS/RECORDS SPECIALIST I GRIFFIN A. BANTER	11.2	22,838	12.0	25,286
C007 ADMISSIONS/RECORDS OFFICER NEG GERALD W. QUESENBERRY	12.0	33,379	12.0	35,019
C008 OFFICE SUPPORT ASSISTANT				
C009 ADMINISTRATIVE ASSISTANT CSE TISHLY A. HERRINGTON	12.0	44,820	12.0	46,392
C010 OFFICE ADMINISTRATOR I CHARLENE HAMMOND	12.0	30,637	12.0	31,826
C011 ADMISSIONS/RECORDS OFFICER NEG APRIL S. HUSTON	12.0	30,560	12.0	31,826
C012 ADMISSIONS/RECORDS OFFICER NEG REBECCA J. DORETHY	12.0	31,116	12.0	32,333
C013 ADMISSIONS/RECORDS SUPERVISOR NEG KRISTA E. SKIEN	12.0	36,732	12.0	38,163
C014 OFFICE MANAGER NEG BARBARA A. DE RENZY			12.0	28,090
NEG (M C. HOLLENBACK)	10.0	27,342		
C014P ADMISSIONS/RECORDS OFFICER NEG (M C. HOLLENBACK)		5,670		
C015 OFFICE SUPPORT SPECIALIST CHERYL L. NELSON			12.0	30,104
ASHLEY L. LITTLE	7.7	15,163		
C016 ADMISSIONS/RECORDS OFFICER NEG JEANINE C. POLLMEIER	12.0	31,452	12.0	32,681
TOTAL ADMINISTRATIVE		569,319		642,192
TOTAL FACULTY		75		
TOTAL CIVIL SERVICE		427,976		464,760
EXTRA HELP AND OVERTIME				12,112
STUDENT HELP		39,687		25,000
GRAD TOTAL		15,088		30,648
REIMBURSEMENT/AWARD		1,200		7,200
PERSONAL SERVICES TOTAL		1,053,345		1,181,912
CONTRACTUAL SERVICES		182,210		
TRAVEL		31,079		
COMMODITIES		89,794		
EQUIPMENT		9,651		
TELECOMMUNICATIONS		24,098		
OPERATION OF AUTOMOTIVE EQUIPMENT		43,441		
AWARDS, GRANTS AND MATCH FUNDS		60		
OPERATING BUDGET				307,905
***** TOTAL DEPARTMENT		1,433,681		1,489,817

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2014

LEARNING TO LEAD		EXPENDED		2-41760
	TERM	FY13	TERM	BUDGETED
				FY14
PERSONAL SERVICES				
A002 ASSISTANT DIRECTOR, STUDENT ACTIVITIES				
MICHELLE HARVEY	12.0	39,972	12.0	41,376
TOTAL ADMINISTRATIVE		39,972		41,376
PERSONAL SERVICES TOTAL		39,972		41,376
CONTRACTUAL SERVICES		41,217		
TRAVEL		450		
COMMODITIES		100		
***** TOTAL DEPARTMENT		81,739		41,376

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

WOMEN'S CENTER

2-43200

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
A001 DIRECTOR, WOMEN'S RESOURCES AND PROGRAMS				
JANINE CAVICCHIA	12.0	71,268	12.0	73,764
G000 GRADUATE ASSISTANT		7,544		7,544
C001 OFFICE MANAGER				
AMELIA F. HARTNETT	12.0	27,421	12.0	28,491
TOTAL ADMINISTRATIVE		71,268		73,764
TOTAL CIVIL SERVICE		27,421		28,491
STUDENT HELP		2,295		2,500
GRAD TOTAL		7,544		7,544
PERSONAL SERVICES TOTAL		108,528		112,299
CONTRACTUAL SERVICES		1,811		
COMMODITIES		3,284		
EQUIPMENT		1,580		
LIBRARY BOOKS		33		
TELECOMMUNICATIONS		785		
OPERATING BUDGET				7,488
***** TOTAL DEPARTMENT		116,024		119,787

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2014

MATCHING FUNDS

	EXPENDED FY13	2-51100 BUDGETED FY14
AWARDS, GRANTS AND MATCH FUNDS	209,682	
OPERATING BUDGET		229,500
***** TOTAL DEPARTMENT	209,682	229,500

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

STUDENT DEVELOPMENT AND ORIENTATION

	TERM	EXPENDED FY13	TERM	2-61000 BUDGETED FY14
PERSONAL SERVICES				
A001 DIRECTOR, STUDENT DEVELOPMENT AND ORIENTATION				
TRACY L. SCOTT	12.0	73,560	12.0	76,140
A002 ASSISTANT DIRECTOR, SDO FOR PROJECTS & SERVICES				
VIAN S. NEALLY	12.0	50,088	12.0	51,840
A003 ASST DIRECTOR, SDO FOR RETENTION & STUDENT SUCCESS				
SARA M. LYTLE	5.8	22,038	12.0	46,572
G000 GRADUATE ASSISTANT		23,575		15,088
C003 OFFICE SUPPORT SPECIALIST				
JAN M. WYS	12.0	35,808	12.0	37,199
TOTAL ADMINISTRATIVE		145,686		174,552
TOTAL CIVIL SERVICE		35,808		37,199
STUDENT HELP		2,992		2,000
GRAD TOTAL		23,575		15,088
PERSONAL SERVICES TOTAL		208,060		228,839
CONTRACTUAL SERVICES		1,444		
TRAVEL		633		
COMMODITIES		1,984		
EQUIPMENT		1,627		
TELECOMMUNICATIONS		2,673		
OPERATING BUDGET				6,650
***** TOTAL DEPARTMENT		216,425		235,489

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2014

SUMMER ORIENTATION - STUDENT SERVICES

	EXPENDED FY13	2-61050 BUDGETED FY14
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT	1,625	
EXTRA HELP AND OVERTIME	2,166	8,000
STUDENT HELP	29,212	22,000
GRAD TOTAL	1,625	
PERSONAL SERVICES TOTAL	33,003	30,000
CONTRACTUAL SERVICES	101,709	
TRAVEL	5,296	
COMMODITIES	22,965	
OPERATING BUDGET		137,394
***** TOTAL DEPARTMENT	162,975	167,394

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2014

FALL ORIENTATION - STUDENT SERVICES

	EXPENDED FY13	2-61060 BUDGETED FY14
CONTRACTUAL SERVICES	5,223	
COMMODITIES	10,070	
OPERATING BUDGET		40,000
***** TOTAL DEPARTMENT	15,293	40,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2014

STUDENT JUDICIAL PROGRAMS

	EXPENDED FY13	2-61100 BUDGETED FY14
PERSONAL SERVICES		
STUDENT HELP	8,186	6,000
PERSONAL SERVICES TOTAL	8,186	6,000
CONTRACTUAL SERVICES	706	
TRAVEL	109	
COMMODITIES	1,711	
EQUIPMENT	149	
TELECOMMUNICATIONS	192	
OPERATING BUDGET		3,500
***** TOTAL DEPARTMENT	11,055	9,500

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

COUNSELING CENTER				2-61200			
				BUDGETED			
				FY14			
				EXPENDED			
				FY13			
				TERM			
PERSONAL SERVICES							
A001	COUNSELOR, UNIVERSITY COUNSELING CENTER						
	CARA A. CERULLO	2.4		10,831	10.0		45,540
	(AMY MILLER)	4.5		23,063			
A001P	COUNSELOR, UNIVERSITY COUNSELING CENTER						
	(AMY MILLER)			11,352			
A002	COUNSELOR, UNIVERSITY COUNSELING CENTER						
	BURT G. SORKEY	11.0		49,896	11.0		52,547
A003	DIRECTOR, UNIVERSITY COUNSELING CENTER						
	JAMES E. DITULIO	12.0		92,340	12.0		95,568
A005	COUNSELOR, UNIVERSITY COUNSELING CENTER						
	JOANN BLOOMBERG	10.0	50%	28,265	10.0	50%	30,560
	(328200)						
A006	ASSOCIATE DIRECTOR OF UNIVERSITY COUNSELING CENTER						
	CHRISTOPHER CORBETT	12.0		70,500	12.0		72,972
A008	COUNSELOR, UNIVERSITY COUNSELING CENTER						
	MARSHA J. DACE	10.0		42,230	10.0		43,710
A009	COUNSELOR, UNIVERSITY COUNSELING CENTER						
	ADA M. MACIAS	11.0		64,009	11.0		67,155
A010	COUNSELOR, UNIVERSITY COUNSELING CENTER						
	TERRI SHAFER	10.0		41,000	10.0		42,440
A011	COUNSELOR, UNIVERSITY COUNSELING CENTER						
	AMY J. BUWICK	9.0	60%	30,040	9.0	60%	31,094
	(111540)						
A012	COUNSELOR, UNIVERSITY COUNSELING CENTER						
	CHRISTIE S. REYNOLDS	9.0	60%	21,967	9.0	60%	22,741
G000	GRADUATE ASSISTANT			22,632			22,632
C001	OFFICE SUPPORT SPECIALIST						
	REBECCA A. FLOCK	12.0		24,336	12.0		25,286
C002	OFFICE MANAGER						
	AMY R. HOWE	11.9		27,265	12.0		28,334
	TOTAL ADMINISTRATIVE			485,493			504,327
	TOTAL CIVIL SERVICE			51,601			53,620
	STUDENT HELP			1,825			4,000
	GRAD TOTAL			22,632			22,632
PERSONAL SERVICES TOTAL				561,550			584,579
CONTRACTUAL SERVICES				7,302			
TRAVEL				3,636			
COMMODITIES				4,049			
EQUIPMENT				1,048			
TELECOMMUNICATIONS				2,941			
OPERATING BUDGET							17,270
*****	TOTAL DEPARTMENT			580,529			601,849

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

DISABILITY RESOURCE CENTER

2-61300

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
A001 DIRECTOR, DISABILITY SUPPORT SERVICES				
TARA BUCHANNAN	12.0	65,964	12.0	68,268
A002 SPECIALIST, LEARNING				
GRETCHEN E. STEIL WEISS	12.0	42,156	12.0	43,632
G000 GRADUATE ASSISTANT	66%	5,028	66%	5,032
G000S TEACHING SUPPORT ASSISTANT	66%	14,291	66%	16,642
C001 OFFICE MANAGER				
ANGELA D. LAFRANCE	12.0	28,548	12.0	29,659
TOTAL ADMINISTRATIVE		108,120		111,900
TOTAL CIVIL SERVICE		28,548		29,659
EXTRA HELP AND OVERTIME		2,168		36,177
STUDENT HELP		18,178		21,500
GRAD TOTAL		19,319		21,674
PERSONAL SERVICES TOTAL		176,333		220,910
CONTRACTUAL SERVICES		8,978		
TRAVEL		3,687		
COMMODITIES		5,993		
EQUIPMENT		13,627		
TELECOMMUNICATIONS		1,933		
OPERATING BUDGET				9,630
***** TOTAL DEPARTMENT		210,554		230,540

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

CAREER DEVELOPMENT CENTER

	TERM	EXPENDED FY13	TERM	2-61400 BUDGETED FY14
PERSONAL SERVICES				
A001 DIRECTOR, PLACEMENT				
MARTIN J. KRAL	12.0	81,744	12.0	84,600
A002 ASSISTANT DIRECTOR, CAREER SERVICES				
RENEE M. SPROCK	12.0	43,932	12.0	45,468
A004 ASSISTANT DIRECTOR, CAREER SERVICES				
MICHELLE C. HOWE	11.5	37,375	12.0	40,368
A004A ASSISTANT DIRECTOR, CAREER SERVICES				
MICHELLE C. HOWE	0.5	10% 142		
G000 GRADUATE ASSISTANT		22,632		22,632
C002 OFFICE SUPPORT SPECIALIST				
CARRIE B. PETERS	10.7	20,110	12.0	25,550
C005 OFFICE SUPPORT SPECIALIST				
(JOHANNA M. COLBERT)	1.2	2,832		
C005P OFFICE SUPPORT SPECIALIST				
(JOHANNA M. COLBERT)		347		
TOTAL ADMINISTRATIVE		163,193		170,436
TOTAL CIVIL SERVICE		23,288		25,550
STUDENT HELP		6,972		20,500
GRAD TOTAL		22,632		22,632
PERSONAL SERVICES TOTAL		216,085		239,118
CONTRACTUAL SERVICES		8,022		
TRAVEL		1,166		
COMMODITIES		330		
TELECOMMUNICATIONS		1,694		
OPERATING BUDGET				14,700
***** TOTAL DEPARTMENT		227,300		253,818

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

STUDENT ASSISTANCE AND PARENT SERVICES CENTER

	TERM	EXPENDED FY13	TERM	2-61500 BUDGETED FY14
PERSONAL SERVICES				
A001 DIRECTOR, STUDENT ASSISTANCE CENTER				
KAROLYNN A. HEUER	12.0	73,116	12.0	75,672
A003 ASSISTANT DIRECTOR, STUDENT ASSISTANCE CENTER				
KATHY J. MEYERS	12.0	42,300	12.0	43,776
C001 CUSTOMER SERVICE REPRESENTATIVE				
CHAD A. FREDERICK	12.0	29,461	12.0	30,610
C002 CLERK				
CRYSTAL A. KEPPLER			12.0	23,053
SHARON HERBST	12.0	DIS LV		
C002L CLERK				
CRYSTAL A. KEPPLER	5.2	9,202		
(EMILEE R. BOWLING)	4.5	7,771		
TOTAL ADMINISTRATIVE		115,416		119,448
TOTAL CIVIL SERVICE		46,434		53,663
STUDENT HELP		1,332		1,500
PERSONAL SERVICES TOTAL		163,182		174,611
CONTRACTUAL SERVICES		1,219		
COMMODITIES		2,184		
EQUIPMENT		126		
TELECOMMUNICATIONS		2,743		
OPERATING BUDGET				5,600
***** TOTAL DEPARTMENT		169,456		180,211

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2014

STUDENT ACTIVITIES

	EXPENDED FY13	2-62600 BUDGETED FY14
PERSONAL SERVICES		
STUDENT HELP	3,822	3,750
PERSONAL SERVICES TOTAL	3,822	3,750
CONTRACTUAL SERVICES	986	
TRAVEL	986	
TELECOMMUNICATIONS	384	
OPERATING BUDGET		4,915
***** TOTAL DEPARTMENT	6,179	8,665

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

FINANCIAL AID

2-63000

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
A001 DIRECTOR, FINANCIAL AID				
ROBERT J. ANDERSEN	12.0	100,932	12.0	104,472
A002 ASSOCIATE DIRECTOR, FINANCIAL AID				
MARY L. LAWSON	12.0	70,416	12.0	72,876
A004 ASSISTANT DIRECTOR, FINANCIAL AID				
MICHAEL L. ULMER	12.0	67,248	12.0	69,600
C001 OFFICE SUPPORT SPECIALIST				
TERRI B. VANMEENEN-MISFELDT	12.0	24,541	12.0	25,504
C002 FINANCIAL AID ADVISER MANAGER				
CSE KIMBERLY A. DEVRIES	12.0	38,508	12.0	39,852
C003 FINANCIAL AID ADVISER MANAGER				
CSE PAMELA K. GRISWOLD	12.0	43,248	12.0	44,760
C004 FINANCIAL AID ADVISER MANAGER				
CSE CYNTHIA K. EWALT	12.0	39,768	12.0	41,160
C005 FINANCIAL AID ADVISER				
JESSICA C. MOHON	4.5	10,076	12.0	27,215
SUSIE O. BROWN	4.5	10,724		
C006 STAFF CLERK				
ELWANDA A. SCOTT	12.0	35,831	12.0	37,237
C007 FINANCIAL AID ADVISER COORDINATOR				
SUSIE O. BROWN	7.5	19,186	12.0	32,188
HEATHER CALVERT	3.0	7,182		
C008 FINANCIAL AID ADVISER				
KAREN L. HOSTERT	12.0	23,858	12.0	25,924
C009 ADMINISTRATIVE ASSISTANT				
CSE GEORGIA G. CASSIDY	12.0	62,184	12.0	64,356
C010 FINANCIAL AID ADVISER MANAGER				
CSE DIANA STROM	12.0	33,910	12.0	35,592
C011 ACCOUNTANT II				
CSE BROOKE E. GRONEWOLD	11.9	29,943	12.0	36,492
C012 PROCEDURES AND SYSTEMS ANALYST II				
HANI M. AHMED	10.2	32,047	12.0	38,475
C013 FINANCIAL AID ADVISER COORDINATOR				
ROBERTA J. SMITH	12.0	30,867	12.0	32,826
C014 FINANCIAL AID ADVISER MANAGER				
CSE HEATHER CALVERT	9.0	25,794	12.0	35,592
C015 ACCOUNTANT II				
CSE RACHEL A. SUTTON	12.0	47,520	8.5	34,841
C016 CLERK				
LINDA R. WALLER	12.0	40,572	12.0	42,150
C017 STAFF CLERK				
DIANNA CRUM	12.0	30,984	12.0	32,188
C018 ACCOUNTANT II				
CSE JOAN M. BRENNER	12.0	45,984	12.0	47,592
C019 FINANCIAL AID ADVISER COORDINATOR				
LAUREN M. HEATON	3.5	4,849	12.0	29,320

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2014

FINANCIAL AID	EXPENDED	2-63000
	FY13	BUDGETED
		FY14
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	238,596	246,948
TOTAL CIVIL SERVICE	637,574	703,264
EXTRA HELP AND OVERTIME	30	12,000
STUDENT HELP	16,329	5,859
PERSONAL SERVICES TOTAL	892,529	968,071
CONTRACTUAL SERVICES	3,995	
COMMODITIES	5,154	
EQUIPMENT	10,228	
TELECOMMUNICATIONS	5,265	
OPERATING BUDGET		13,441
***** TOTAL DEPARTMENT	917,173	981,512

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2014

FINANCIAL AID-AWARDS AND GRANTS

	EXPENDED FY13	2-63100 BUDGETED FY14
AWARDS, GRANTS AND MATCH FUNDS	511,175	
OPERATING BUDGET		383,100
***** TOTAL DEPARTMENT	511,175	383,100

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2014

FINANCIAL AID-WESTERN COMMITMENT SCHOLARSHIP

	EXPENDED FY13	2-63200 BUDGETED FY14
AWARDS, GRANTS AND MATCH FUNDS	846,927	
OPERATING BUDGET		1,675,000
***** TOTAL DEPARTMENT	846,927	1,675,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

FINANCIAL AID-TRANSFER SCHOLARSHIP

EXPENDED
FY13

2-63300
BUDGETED
FY14

OPERATING BUDGET

300,000

***** TOTAL DEPARTMENT

300,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

GWENDOLYN BROOKS CULTURAL CENTER

2-63400

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
A001 DIRECTOR, GWENDOLYN BROOKS CULTURAL CENTER				
BELINDA J. CARR	12.0	60,048	12.0	62,160
G000 GRADUATE ASSISTANT		2,829		12,576
C001 OFFICE SUPPORT SPECIALIST				
CHERYL L. NELSON	12.0	33,456	1.5	4,662
TOTAL ADMINISTRATIVE		60,048		62,160
TOTAL CIVIL SERVICE		33,456		4,662
STUDENT HELP		13,592		2,740
GRAD TOTAL		2,829		12,576
REIMBURSEMENT/AWARD		996		996
PERSONAL SERVICES TOTAL		110,921		83,134
CONTRACTUAL SERVICES		1,393		
TRAVEL		1,197		
COMMODITIES		3,083		
TELECOMMUNICATIONS		1,044		
OPERATING BUDGET				7,020
***** TOTAL DEPARTMENT		117,640		90,154

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

CASA LATINA

2-63800

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
A001 DIRECTOR, CASA LATINA				
GABRIEL LARA	10.7	49,289	12.0	56,940
G000 GRADUATE ASSISTANT		22,161		25,144
C001 OFFICE MANAGER				
BARBARA A. DE RENZY	12.0	31,223	1.5	4,351
TOTAL ADMINISTRATIVE		49,289		56,940
TOTAL CIVIL SERVICE		31,223		4,351
STUDENT HELP		687		1,490
GRAD TOTAL		22,161		25,144
PERSONAL SERVICES TOTAL		103,360		87,925
CONTRACTUAL SERVICES		1,660		
COMMODITIES		907		
EQUIPMENT		610		
TELECOMMUNICATIONS		939		
OPERATING BUDGET				3,600
***** TOTAL DEPARTMENT		107,477		91,525

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

SCHOLARSHIP OFFICE

2-76400

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
A001 DIRECTOR, UNIVERSITY SCHOLARSHIP ACTIVITIES				
TERESA A. HARE	12.0	80,748	12.0	83,580
G000 RESEARCH ASSISTANT		5,032		5,027
C001 CLIENT RELATIONS REPRESENTATIVE II				
CLARENE M. ROYER	12.0	34,667	12.0	36,019
TOTAL ADMINISTRATIVE		80,748		83,580
TOTAL CIVIL SERVICE		34,667		36,019
STUDENT HELP		1,050		
GRAD TOTAL		5,032		5,027
PERSONAL SERVICES TOTAL		121,497		124,626
CONTRACTUAL SERVICES		2,298		
COMMODITIES		2,048		
EQUIPMENT		863		
TELECOMMUNICATIONS		568		
OPERATING BUDGET				6,056
***** TOTAL DEPARTMENT		127,277		130,682

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

SCHOLARSHIP OFFICE - AWARDS AND GRANTS

	EXPENDED FY13	2-76410 BUDGETED FY14
AWARDS, GRANTS AND MATCH FUNDS	130,152	
OPERATING BUDGET		150,000
***** TOTAL DEPARTMENT	130,152	150,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

INTERCOLLEGIATE ATHLETICS

2-76600

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
A001 DIRECTOR OF INTERCOLLEGIATE ATHLETICS				
JAMES T. BELL			12.0	140,004
TIM M. VAN ALSTINE	11.0	120,626		
A001A INTERIM DIRECTOR OF INTERCOLLEGIATE ATHLETICS				
LISA A. MELZ-JENNINGS	1.3	10,898	6.0	12,938
A002 COORDINATOR, COMPLIANCE				
JEWELL Y. GIBBES			12.0	30,756
A002 ATHLETIC TRAINER				
(AMY C. BECKMAN)	10.0	36,430		
A002P ATHLETIC TRAINER				
(AMY C. BECKMAN)		8,069		
A003 ASSOC DIRECTOR OF ATHLETICS FOR STDNT-ATHLETE SERV				
MATT TANNEY			12.0	82,800
A004 ASSISTANT ATHLETICS DIRECTOR, DEVELOP/PROMOTIONS				
(Vacant)			12.0	56,340
MOLLY L. REIS	12.0	51,468		
A005 ASSISTANT DIRECTOR, GOLF OPERATIONS				
LIA B. LUKKARINEN	12.0 27%	11,295		
A008 COORDINATOR, COMPLIANCE				
(CHRISTOPHER M. WLEZIEN)	12.0	30,756		
A008P COORDINATOR, COMPLIANCE				
(CHRISTOPHER M. WLEZIEN)		55		
A009 ASSOC DIRECTOR OF ATHLETICS FOR STDNT-ATHLETE SERV				
MATT TANNEY	11.7	78,337		
A101 DIRECTOR, GOLF OPERATIONS				
MEL B. BLASI			12.0 27%	19,303
(426000)				
A102 ASSISTANT DIRECTOR, GOLF OPERATIONS				
LIA B. LUKKARINEN			12.0 27%	11,691
(426000)				
F001 HEAD FOOTBALL COACH				
ROBERT B. NIELSON			12.0	206,988
F001 ASSISTANT SOFTBALL COACH				
KEVIN P. WELCH	10.0	29,260		
(ELIZABETH S. YOUNG)	1.0	2,999		
F001P ASSISTANT SOFTBALL COACH				
(ELIZABETH S. YOUNG)		258		
F002 ASSISTANT FOOTBALL COACH				
TYLER S. YELK			12.0	59,179
F002 ASSISTANT TRACK COACH				
(RENETTA M. SEILER)	11.0	36,234		
F003 ASSISTANT FOOTBALL COACH				
THEODORE F. SCHLAFKE			12.0	57,133
F003 STRENGTHENING COACH				
WILLIAM A. KRAMER	12.0	46,596		
F004 ASSISTANT FOOTBALL COACH				
ATIBA C. BRADLEY			12.0	45,917
F004 ASSISTANT MEN'S BASKETBALL COACH				
(WILLIAM E. WRIGHT)	10.0	49,110		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

INTERCOLLEGIATE ATHLETICS

			EXPENDED			2-76600
	TERM		FY13	TERM		BUDGETED
						FY14
PERSONAL SERVICES						
F004P ASSISTANT MEN'S BASKETBALL COACH						
(WILLIAM E. WRIGHT)			10,878			
F005 ASSISTANT FOOTBALL COACH						
BRIAN P. WARD				12.0		76,380
F005 HEAD MEN'S BASKETBALL COACH						
JAMES R. MOLINARI	12.0		141,504			
F006 ASSISTANT FOOTBALL COACH						
MATTHEW J. ENTZ				12.0		76,533
F006 HEAD TENNIS COACH						
(J C. KANE)	10.0		38,300			
F006P HEAD TENNIS COACH						
(J C. KANE)			7,671			
F007 ASSISTANT FOOTBALL COACH						
STEVEN L. CRUTCHLEY				12.0		61,225
TYLER S. YELK	5.7		27,790			
(CARL M. FRANKS)	6.2		27,225			
F007B ASSISTANT FOOTBALL COACH						
(CARL M. FRANKS)	4.3	50%	9,575			
F007C ASSISTANT FOOTBALL COACH						
(CARL M. FRANKS)	4.3	50%	9,575			
F007P ASSISTANT FOOTBALL COACH						
(CARL M. FRANKS)			9,649			
F008 ASSISTANT FOOTBALL COACH						
MARK A. WATSON JR				12.0		37,246
THEODORE F. SCHLAFKE	5.7		26,830			
(JASON W. ECK)	6.2		27,225			
F008B ASSISTANT FOOTBALL COACH						
(JASON W. ECK)	5.7		25,047			
F008P ASSISTANT FOOTBALL COACH						
(JASON W. ECK)			6,232			
F009 ASSISTANT FOOTBALL COACH						
ARIN J. BLAZEK				12.0		57,133
(JAKE SPRAGUE)	10.0		41,090			
F009P ASSISTANT FOOTBALL COACH						
(JAKE SPRAGUE)			5,120			
F010 ASSISTANT FOOTBALL COACH						
ANDREW C. PREVOST				10.0	25%	10,210
F010 HEAD SWIMMING COACH						
GREG J. NAUMANN	10.0		37,270			
F011 ASSISTANT FOOTBALL COACH						
BRIAN P. WARD	12.0		73,800			
F012 HEAD FOOTBALL COACH						
(MARK M. HENDRICKSON)	12.0		177,504			
F012P HEAD FOOTBALL COACH						
(MARK M. HENDRICKSON)			26,370			
F013 ASSISTANT MEN'S BASKETBALL COACH						
WADE O. HOKENSON	12.0		48,216			
F016 ASSISTANT FOOTBALL COACH						
(JARED ELLIOTT)	6.7		29,520			
F016P ASSISTANT FOOTBALL COACH						
(JARED ELLIOTT)			2,613			

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

INTERCOLLEGIATE ATHLETICS

2-76600

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
F026 HEAD WOMEN'S BASKETBALL COACH				
JAMES D. GRAVINA	12.0	108,708		
F027 HEAD TRACK COACH				
DAVID BEAUCHEM	12.0	50,952		
F029 HEAD VOLLEYBALL COACH				
APRIL K. HALL	12.0	56,424		
F030 ASSISTANT VOLLEYBALL COACH				
LAURA DEBRULER	4.6	13,887		
(KYLE SHONDELL)	6.2	18,681		
F030P ASSISTANT VOLLEYBALL COACH				
(KYLE SHONDELL)		129		
F036 HEAD BASEBALL COACH				
RYAN BROWNLEE	9.0	40,383		
(MICHAEL J. VILLANO)	2.0	8,974		
F036P HEAD BASEBALL COACH				
(MICHAEL J. VILLANO)		9,939		
F037 ASSISTANT WOMEN'S BASKETBALL COACH				
SETH R. MINTER	12.0	51,768		
F041 HEAD WOMEN'S SOCCER COACH				
TED FLOGAITES	11.0	39,611		
F042 HEAD MEN'S SOCCER COACH				
ERIC P. JOHNSON	12.0	61,788		
F101 HEAD MEN'S BASKETBALL COACH				
JAMES R. MOLINARI			12.0	156,948
F102 ASSISTANT MEN'S BASKETBALL COACH				
(Vacant)			12.0	39,996
F103 ASSISTANT MEN'S BASKETBALL COACH				
WADE O. HOKENSON			12.0	57,000
F104 ASSISTANT MEN'S BASKETBALL COACH				
JOSHUA J. WOLFE			12.0	45,000
F201 HEAD WOMEN'S BASKETBALL COACH				
JAMES D. GRAVINA			12.0	112,512
F202 ASSISTANT WOMEN'S BASKETBALL COACH				
SETH R. MINTER			12.0	53,278
F203 ASSISTANT WOMEN'S BASKETBALL COACH				
KIERRA MCCLEARY			12.0	39,924
F204 ASSISTANT WOMEN'S BASKETBALL COACH				
BAILEY N. BEALE			12.0	35,868
F301 HEAD VOLLEYBALL COACH				
APRIL K. HALL			12.0	58,404
F302 ASSISTANT VOLLEYBALL COACH				
LAURA DEBRULER			12.0	36,603
F401 HEAD SOFTBALL COACH				
HOLLY R. VAN VLYMEN			12.0	50,604
F402 ASSISTANT SOFTBALL COACH				
KEVIN P. WELCH			12.0	36,336
F501 HEAD BASEBALL COACH				
RYAN BROWNLEE			12.0	55,728
F601 HEAD MEN'S SOCCER COACH				
ERIC P. JOHNSON			12.0	63,948

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

INTERCOLLEGIATE ATHLETICS

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
C001 OFFICE SUPPORT ASSOCIATE				
SUSAN WELSH	4.5	10,971		
C002 OFFICE MANAGER				
CARLA J. OLIVER	12.0	33,000		
C004 EQUIPMENT ATTENDANT				
NEG MATTHEW A. BILLINGSLEY	3.0	5,511		
NEG (STEVEN D. ALLEN)	5.2	9,291		
C005 OFFICE SUPPORT SPECIALIST				
REBECCA S. SCHLUTER	12.0	24,541		
TOTAL ADMINISTRATIVE		347,935		353,832
TOTAL FACULTY		1,434,703		1,530,093
TOTAL CIVIL SERVICE		83,314		
EXTRA HELP AND OVERTIME		35,777		
RESERVE				(16,488)
PERSONAL SERVICES TOTAL		1,901,729		1,867,437
***** TOTAL DEPARTMENT		1,901,729		1,867,437

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

VICE PRESIDENT FOR QUAD CITIES AND PLANNING

	TERM	EXPENDED FY13	TERM	2-11030 BUDGETED FY14
PERSONAL SERVICES				
A001 VICE PRESIDENT FOR QUAD CITIES AND PLANNING				
JOSEPH RIVES	12.0	166,356	12.0	172,176
TOTAL ADMINISTRATIVE		166,356		172,176
REIMBURSEMENT/AWARD		1,488		1,488
PERSONAL SERVICES TOTAL		167,844		173,664
CONTRACTUAL SERVICES		5,921		
TRAVEL		9,019		
COMMODITIES		8,090		
TELECOMMUNICATIONS		229		
OPERATION OF AUTOMOTIVE EQUIPMENT		1,090		
OPERATING BUDGET				20,000
***** TOTAL DEPARTMENT		192,195		193,664

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

WIU QC ADMINISTRATION

	TERM	EXPENDED FY13	TERM	2-45000 BUDGETED FY14
PERSONAL SERVICES				
A001 ASST TO THE VP, QUAD CITIES, PLANNING & TECHNOLOGY				
LINDSAY FENDER	12.0	64,056	12.0	66,300
A002 DIRECTOR OF MARKETING, QUAD CITIES				
TAMI S. SEITZ	12.0	60,216	12.0	62,328
A003 DIRECTOR, DEVELOPMENT				
GARY N. ROWE	12.0	72,096	12.0	74,616
A004 ASSISTANT VP, QUAD CITIES CAMPUS & PLANNING				
KRISTI S. MINDRUP	12.0	89,472	12.0	92,604
C001 ADMINISTRATIVE AIDE				
MERRY C. BROWN	12.0	35,880	12.0	37,283
C002 OFFICE SUPPORT ASSISTANT				
(Vacant)			12.0 24%	4,811
C003 OFFICE SUPPORT ASSISTANT				
ELIZABETH C. ECKMAN	3.5	5,745	12.0	20,744
(SUZANNE E. ROUSH)	2.5	4,035		
C005 CHIEF CLERK				
JEAN E. KENNEY	12.0	32,341	12.0	33,598
C007 OFFICE MANAGER				
ALISON K. SHOOK	12.0	27,885	12.0	29,320
C008 CLERK				
JANET L. WILSON	12.0	26,269	12.0	27,298
C010 OFFICE SUPPORT ASSISTANT				
EMILY I. PITZ	12.0	20,395	12.0	21,250
TOTAL ADMINISTRATIVE		285,840		295,848
TOTAL CIVIL SERVICE		152,549		174,304
EXTRA HELP AND OVERTIME		92		
STUDENT HELP		24,118		25,981
RESERVE				42,250
PERSONAL SERVICES TOTAL		462,599		538,383
CONTRACTUAL SERVICES		86,334		
TRAVEL		17,618		
COMMODITIES		35,464		
EQUIPMENT		9,125		
TELECOMMUNICATIONS		74,577		
OPERATION OF AUTOMOTIVE EQUIPMENT		364		
OPERATING BUDGET				169,192
***** TOTAL DEPARTMENT		686,084		707,575

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

WIU QC ADMISSIONS

			EXPENDED			2-45100
	TERM		FY13	TERM		BUDGETED
						FY14
PERSONAL SERVICES						
A001 ASSOCIATE DIRECTOR, STUDENT SERVICES-QC ADMISSIONS						
CURTIS M. WILLIAMS	12.0		56,856	12.0		58,848
A002 ADMISSIONS COUNSELOR						
DANA M. REQUET				12.0		34,524
A002A ADMISSIONS COUNSELOR						
(CAMMIE BOURLET)	8.2		24,657			
A002P ADMISSIONS COUNSELOR						
(CAMMIE BOURLET)			3,510			
A003 ADMISSIONS COUNSELOR						
EMILY D. BROOKS	12.0		35,748	12.0		37,008
A004 ASSISTANT DIRECTOR, QC GRADUATE STUDIES						
ANTOINETTE R. MURPHY	5.5		19,250	12.0		43,476
C001 ADMISSIONS/RECORDS OFFICER						
LOIS A. RETHERFORD	12.0		39,250	12.0		41,259
C002 OFFICE SUPPORT ASSOCIATE						
DONNA M. SCHROEDER	12.0	75%	22,651	12.0	75%	23,635
TOTAL ADMINISTRATIVE			140,020			173,856
TOTAL CIVIL SERVICE			61,901			64,894
PERSONAL SERVICES TOTAL			201,921			238,750
CONTRACTUAL SERVICES			2,210			
TRAVEL			13,966			
COMMODITIES			4,255			
EQUIPMENT			2,046			
TELECOMMUNICATIONS			1,062			
OPERATING BUDGET						10,000
***** TOTAL DEPARTMENT			225,463			248,750

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

WIU QC COMMENCEMENT

	EXPENDED FY13	2-45150 BUDGETED FY14
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME	1,445	
PERSONAL SERVICES TOTAL	1,445	
CONTRACTUAL SERVICES	12,366	
TRAVEL	97	
COMMODITIES	611	
***** TOTAL DEPARTMENT	14,520	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

WIU QC ACADEMIC ADVISING

	TERM	EXPENDED FY13	TERM	2-45200 BUDGETED FY14
PERSONAL SERVICES				
A001 ACADEMIC ADVISOR				
JACQUELYN A. HOLAN	12.0	69,828	12.0	72,276
A003 ACADEMIC ADVISOR				
(Vacant)			12.0	36,120
(THOMAS BATES)	10.5	35,965		
A003P ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
(THOMAS BATES)		3,747		
A004 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
KENNETH W. WHEELER II	12.0	42,876	12.0	45,888
A005 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE				
KIMBERLY M. MORENO	12.0	54,636	12.0	56,556
TOTAL ADMINISTRATIVE		207,053		210,840
PERSONAL SERVICES TOTAL		207,053		210,840
CONTRACTUAL SERVICES		2,421		
COMMODITIES		2,287		
OPERATING BUDGET				3,565
***** TOTAL DEPARTMENT		211,763		214,405

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2014

WIU QC MARKETING

	EXPENDED FY13	2-45250 BUDGETED FY14
CONTRACTUAL SERVICES	90,442	
TRAVEL	1,148	
COMMODITIES	14,102	
EQUIPMENT	2,455	
OPERATING BUDGET		5,000
***** TOTAL DEPARTMENT	108,148	5,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

WIU QC TECHNOLOGICAL SERVICES

		EXPENDED		2-45300
	TERM	FY13	TERM	BUDGETED
				FY14
PERSONAL SERVICES				
A001 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
KARIN K. CHOUINARD	12.0	41,916	12.0	43,380
A002 CONSULTANT, RESEARCH & INSTRUCTION				
ANDREA A. ALLISON	12.0	57,552	12.0	59,568
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
MICHAEL C. WEINRICH	12.0	43,056	12.0	44,568
A004 ASSISTANT DIRECTOR, QC TECHNOLOGY SUPPORT SERVICES				
CHRISTOPHER J. DAVID	12.0	58,572	12.0	60,624
C001 DATA PROCESSING EQUIPMENT TECHNICIAN I				
JONATHAN R. MCKENNA	12.0	24,541	12.0	25,504
TOTAL ADMINISTRATIVE		201,096		208,140
TOTAL CIVIL SERVICE		24,541		25,504
STUDENT HELP		4,118		5,000
PERSONAL SERVICES TOTAL		229,755		238,644
CONTRACTUAL SERVICES		72,567		
TRAVEL		1,981		
COMMODITIES		1,064		
EQUIPMENT		58,709		
TELECOMMUNICATIONS		280		
OPERATING BUDGET				108,000
***** TOTAL DEPARTMENT		364,357		346,644

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

WIU QC TECHNOLOGY UTILITIES

EXPENDED
FY13

2-45310
BUDGETED
FY14

OPERATING BUDGET

64,344

TOTAL DEPARTMENT

64,344

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

WIU QC DEVELOPMENT

	EXPENDED FY13	2-45350 BUDGETED FY14
CONTRACTUAL SERVICES	188	
COMMODITIES	765	
OPERATION OF AUTOMOTIVE EQUIPMENT	83	
OPERATING BUDGET		
***** TOTAL DEPARTMENT	1,038	

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

WIU QC STUDENT SERVICES

	TERM	EXPENDED FY13	TERM	2-45400 BUDGETED FY14
PERSONAL SERVICES				
A002 ASSISTANT DIRECTOR, QUAD CITIES ADMISSIONS				
KASSANDRA J. DALY			12.0	50,100
A002A ASSISTANT DIRECTOR, QUAD CITIES ADMISSIONS				
KASSANDRA J. DALY	12.0	48,408		
A003 ASSISTANT DIRECTOR, QUAD CITIES STUDENT SERVICES				
SCOTT BROUETTE			12.0	42,000
A005 ASSISTANT DIRECTOR, QUAD CITIES STUDENT SERVICES				
AUDREY N. ADAMSON	12.0	42,000	12.0	43,476
G000 GRADUATE ASSISTANT		9,643		12,000
C001 OFFICE SUPPORT SPECIALIST				
LESLIE A. MOSE	12.0	33,468	12.0	34,778
C002 FINANCIAL AID ADVISER				
ALEX S. HALL			12.0	27,092
(CHARLA K. PRATT)	6.0	12,923		
C002P FINANCIAL AID ADVISER				
(CHARLA K. PRATT)		597		
TOTAL ADMINISTRATIVE		90,408		135,576
TOTAL CIVIL SERVICE		46,988		61,870
STUDENT HELP		14,023		15,000
GRAD TOTAL		9,643		12,000
PERSONAL SERVICES TOTAL		161,061		224,446
CONTRACTUAL SERVICES		9,575		
TRAVEL		963		
COMMODITIES		12,732		
EQUIPMENT		3,359		
OPERATING BUDGET				17,416
***** TOTAL DEPARTMENT		187,692		241,862

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2014

WIU QC OPERATIONS AND MAINTENANCE

	TERM	EXPENDED FY13	TERM	2-45600 BUDGETED FY14
PERSONAL SERVICES				
C001 FACILITIES MANAGER				
CSE STEVEN M. WHAN	12.0	51,211	12.0	53,520
C002 BUILDING SERVICE WORKER				
EST MARK H. BUNCE	11.8	43,852	12.0	45,968
C003 BUILDING SERVICE WORKER				
EST MICHELLE L. PADILLA	12.0	44,226	12.0	45,968
C004 ASSISTANT DIRECTOR OF PHYSICAL PLANT				
CSE WILLIAM E. BREWER	12.0 60%	60,703	12.0	104,713
C005 BUILDING SERVICE WORKER				
EST TERRY T. MITCHELL	12.0	44,396	12.0	45,968
C006 BUILDING SERVICE WORKER				
EST MICHAEL T. BULLER	12.0	44,226	12.0	45,968
C007 ASSISTANT FACILITIES MANAGER				
FLOYD J. ACKERMAN	12.0	41,040	12.0	42,645
TOTAL CIVIL SERVICE		329,653		384,750
EXTRA HELP AND OVERTIME		3,163		
STUDENT HELP		12,421		12,000
RESERVE				8,800
PERSONAL SERVICES TOTAL		345,238		405,550
CONTRACTUAL SERVICES		244,575		
TRAVEL		696		
COMMODITIES		23,220		
EQUIPMENT		88,885		
TELECOMMUNICATIONS		2,058		
OPERATION OF AUTOMOTIVE EQUIPMENT		5,260		
PERMANENT IMPROVEMENTS		5,315		
OPERATING BUDGET				257,668
***** TOTAL DEPARTMENT		715,250		663,218

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2014

WIU QC UTILITIES

	EXPENDED FY13	2-45650 BUDGETED FY14
CONTRACTUAL SERVICES	169,418	
OPERATING BUDGET		200,000
***** TOTAL DEPARTMENT	169,418	200,000