



APPROPRIATED FUNDS BUDGET

Fiscal Year 2006

WESTERN
ILLINOIS
UNIVERSITY
Macomb, Illinois

WESTERN ILLINOIS UNIVERSITY

INTERNAL BUDGET

2005-2006

The FY2006 Appropriated Funds Internal Operating Budget has been prepared in accordance with currently approved policies and guidelines and through the cooperative efforts of department chairs, deans, directors, and vice presidents. This document lists, by budgetary unit, state appropriated amounts expended in FY2005 and amounts budgeted for expenditure in FY2006.

FY2006 budgets reflect operating budget allocations effective July 1, 2005. All salary increases approved and implemented as of September 30, 2005 are included in FY2006 individual salaries. Amounts reported as expended for FY2005 reflect actual expenditures as of June 30, 2005, including FY2005 lapse period expenditures.

Expenditures from this budget are subject to the By-Laws, Governing Policies and Regulations of the Board of Trustees of Western Illinois University, and the laws of the State of Illinois. The Budget Office is available to help answer questions, as well as assist in the interpretation of information included in this document.

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2006 INTERNAL BUDGET

TABLE OF BUDGETARY UNITS

BUDGETARY UNIT	ACCOUNT NUMBER	SECTION	PAGE NUMBER
Accountancy	2- 28400	II	43
Accounting Office	2- 51200	III	17
ADA Accommodations	2- 50130	I	7
Admissions	2- 17000	V	5
Advising and Academic Support Center	2- 44600	II	141
Affirmative Action/ADA Compliance	2- 50100	I	6
African-American Studies	2- 20800	II	5
Agriculture	2- 20000	II	39
Agriculture - Farm	2- 20400	II	41
Alumni	2- 75800	IV	8
Art	2- 27200	II	88
Art Gallery	2- 27210	II	90
Arts and Sciences General Instructional	2- 14010	II	3
Assistant to the President for Planning and Budget	2- 11030	I	4
Associate Vice President for Student Services	2- 12600	V	3
Athletic Training	2- 34210	II	71
Auxiliary Services	2- 71000	III	10
Billing and Receivables	2- 51700	III	19
Biological Sciences	2- 21200	II	6
Board Of Trustees	2- 11015	I	3
Broadcasting	2- 26300	II	85
Budget Office	2- 50200	I	8
Building Maintenance	2- 80200	III	28
Building Mechanical Maintenance	2- 80300	III	29
Building Services	2- 80100	III	23
Business Advising Center	2- 28300	II	42
Business and Technology General Instructional	2- 14510	II	36
Business Services	2- 51000	III	16
Capital Campaign	2- 13040	IV	4
Career Services	2- 61400	V	14
Casa Latina	2- 63800	V	20
Center for Best Practices In Childhood Education	2- 32800	II	67
Center for International Studies	2- 41100	II	136
Center for Management and Professional Development	2- 30220	II	53
Center for the Application Of Information Technology	2- 75300	II	82
Center for the Preparation of Education Professionals	2- 30600	II	58
Chemistry	2- 22000	II	14
Commencement	2- 11520	II	128
Communication	2- 26400	II	86
Community Health and Health Services Management	2- 34600	II	72
Computer Science	2- 28600	II	45
Conferences and Non-Credit Programs	2- 45700	II	120
Conferences and Non-Credit Programs	2- 42200	II	111
Counseling Center	2- 61200	V	12
Counselor Education	2- 48100	II	126
Counselor Education	2- 31000	II	60
Cross Cultural Educational Programs	2- 41700	II	109
Curriculum and Instruction	2- 32600	II	65

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TABLE OF BUDGETARY UNITS

BUDGETARY UNIT	ACCOUNT NUMBER	SECTION	PAGE NUMBER
Dean, Arts and Sciences	2- 14000	II	2
Dean, Business and Technology	2- 14500	II	35
Dean, Education and Human Services	2- 15000	II	55
Dean, Fine Arts and Communication	2- 15500	II	83
Development Office	2- 76200	IV	9
Dietetics, Fashion Merchandising, and Hospitality	2- 33400	II	70
Disability Support Services	2- 61300	V	13
Economics	2- 30200	II	52
Education and Human Services General Instructional	2- 15010	II	56
Educational and Interdisciplinary Studies	2- 32200	II	63
Educational Leadership	2- 33000	II	68
Educational Public Service Radio	2- 74600	II	96
Electronic Student Services	2- 12800	V	4
Engineering Technology	2- 33800	II	54
English	2- 25600	II	30
Entrepreneurship and Technology	2- 72500	II	143
Ethics Study Center	2- 29200	II	48
Executive Studies Center	2- 14530	II	38
Expanding Cultural Diversity in the Classroom	2- 50650	II	142
Extended Learning - Extension	2- 41400	II	107
Faculty Development	2- 43400	II	102
Faculty Senate	2- 43800	II	140
Federal Insurance and Compensation Act	2- 91150	III	21
Financial Aid	2- 63000	V	17
Financial Aid - Awards and Grants	2- 63100	V	18
Fine Arts and Communication General Instructional	2- 15510	II	84
Fire Protection	2- 81000	III	39
Foreign Languages and Literatures	2- 26000	II	33
Freshman First Year Experience	2- 11540	II	130
General Administrative	2- 12010	III	2
General Advancement and Public Services	2- 13010	IV	2
General Institutional Expense	2- 11010	I	2
General Instructional Expense	2- 11510	II	127
General Student Services	2- 12510	V	2
Geography	2- 22400	II	16
Geology	2- 22800	II	17
Global Education - Business and Technology	2- 14520	II	37
Government Relations	2- 76000	I	11
Graduate Studies	2- 16500	II	131
Grounds Maintenance	2- 80600	III	33
Gwendolyn Brooks Cultural Center	2- 63400	V	19
Hazardous Material Management	2- 81150	III	40
Heating Plant	2- 80800	III	37
History	2- 25200	II	28
Human Resources	2- 52400	III	8
Illinois Centennial Honors College	2- 43000	II	139
Illinois Department of Employment Security	2- 91300	III	15
Information Management and Decision Sciences	2- 29800	II	51

WESTERN ILLINOIS UNIVERSITY
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TABLE OF BUDGETARY UNITS

BUDGETARY UNIT	ACCOUNT NUMBER	SECTION	PAGE NUMBER
Institute for Environmental Studies	2- 21210	II	8
Institute for Rural Affairs	2- 30240	II	132
Institutional Memberships	2- 11020	III	3
Institutional Research and Planning	2- 50400	I	10
Instructional Technology and Telecommunications	2- 31800	II	62
Insurance	2- 12030	III	4
Intercollegiate Athletics	2- 76600	V	21
Internal Auditing	2- 50300	I	9
Kibbe Life Science Station	2- 21220	II	9
Kinesiology	2- 35200	II	75
Laboratory Animal Care	2- 21400	II	10
Landscaping	2- 80650	III	34
Law Enforcement and Justice Administration	2- 36200	II	79
Learning to Lead	2- 41760	V	7
Legal Services	2- 12050	III	6
Libraries	2- 40000	II	98
Libraries - Materials and Periodicals	2- 40100	II	101
Mail Services	2- 71400	III	11
Management	2- 29000	II	46
Marketing and Finance	2- 29400	II	49
Matching Funds	2- 51100	V	9
Math and Science Distance Learning	2- 75200	II	81
Mathematics	2- 21600	II	11
Military Science	2- 35800	II	78
Music	2- 27600	II	91
Non-Traditional Programs	2- 45800	II	121
Non-Traditional Programs	2- 41800	II	110
Payroll Office	2- 51400	III	18
Permanent Improvements	2- 80500	III	31
Permanent Improvements - Campus Departments	2- 80550	III	32
Philosophy and Religious Studies	2- 24800	II	27
Physical Plant Stores	2- 80900	III	38
Physics	2- 23200	II	18
Political Science	2- 24000	II	21
President's Office	2- 11000	I	1
Provost and Academic Vice President	2- 11500	II	1
Psychology	2- 23600	II	19
Public Safety	2- 70000	III	9
Purchasing Office	2- 51800	III	7
Recreation, Park and Tourism Administration	2- 35000	II	73
Regional Development	2- 30300	II	134
Registrar	2- 41000	II	135
Research Matching	2- 41610	II	138
Risk Management	2- 12040	III	5
Scholarship Office	2- 76400	IV	10
Scholarship Office - Awards and Grants	2- 76410	IV	11
Social Work	2- 24410	II	57
Sociology and Anthropology	2- 24400	II	24

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2006 INTERNAL BUDGET

TABLE OF BUDGETARY UNITS

BUDGETARY UNIT	ACCOUNT NUMBER	SECTION	PAGE NUMBER
Special Education	2- 31400	II	61
Sponsored Projects	2- 41600	II	137
Student Activities	2- 62600	V	16
Student Assistance and Parent Services Center	2- 61500	V	15
Student Development and Orientation	2- 61000	V	10
Student Judicial Programs	2- 61100	V	11
Student Teaching	2- 33100	II	69
Superintendence	2- 80000	III	22
Tax Relief Act of 1997	2- 51750	III	20
Teaching, Learning, and Technological Center	2- 20100	II	4
Television Services	2- 75350	II	105
Theatre and Dance	2- 28000	II	94
Undergraduate Catalog	2- 11530	II	129
University Computer Support Services	2- 73200	II	103
University Information Management Systems	2- 73000	III	12
University Marketing	2- 13030	IV	3
University Relations	2- 75400	IV	7
University Strategic Plan	2- 11030	I	5
Utilities Purchased	2- 80700	III	35
Utilities Purchased - WIUQC	2- 80750	III	36
Vice President for Administrative Services	2- 12000	III	1
Vice President for Advancement and Public Services	2- 13000	IV	1
Vice President for Student Services	2- 12500	V	1
Visual Production Center	2- 74200	IV	6
Western News	2- 73900	IV	5
Western Survey Research Center	2- 24200	II	23
WIU - Quad Cities	2- 41500	II	108
WIU - Quad Cities Academic Advising	2- 45200	II	114
WIU - Quad Cities Administration	2- 45000	II	112
WIU - Quad Cities Admissions	2- 45100	II	113
WIU - Quad Cities Arts and Sciences	2- 46000	II	123
WIU - Quad Cities Business and Technology	2- 47000	II	124
WIU - Quad Cities Distance Education	2- 45900	II	122
WIU - Quad Cities Education and Human Services	2- 48000	II	125
WIU - Quad Cities Library	2- 45500	II	117
WIU - Quad Cities Operations and Maintenance	2- 45600	II	118
WIU - Quad Cities Student Services	2- 12530	II	106
WIU - Quad Cities Student Services	2- 45400	II	116
WIU - Quad Cities Technological Services	2- 45300	II	115
WIU - Quad Cities Utilities	2- 45650	II	119
WIU - Quad Cities, Operations and Maintenance	2- 80350	III	30
WIUM Subcarrier	2- 74800	II	97
Women's Center	2- 43200	V	8
Women's Studies	2- 24500	II	26
Word Processing Services	2- 73300	III	14

**WESTERN ILLINOIS UNIVERSITY
INTERNAL BUDGET SUMMARY BY FUND SOURCE
FISCAL YEAR 2006**

BUDGET FUNCTION	FY 2005					FY 2006				
	TOTAL ACTUAL EXPENDED	STATE APPROP. FUNDS	RESTRICTED FUNDS	INDEPEN. OPERATIONS	OTHER CURRENT FUNDS	TOTAL ESTIMATED EXPENDED	STATE APPROP. FUNDS	RESTRICTED FUNDS	INDEPEN. OPERATIONS	OTHER CURRENT FUNDS
EDUCATIONAL AND GENERAL OPERATIONS										
INSTRUCTION ACTIVITIES	\$62,697,700	\$59,452,400	\$661,400	\$26,800	\$2,557,100	\$66,832,800	\$63,587,500	\$661,400	\$26,800	\$2,557,100
ORGANIZED RESEARCH	4,087,000	944,400	2,988,100	0	154,500	4,289,400	1,146,800	2,988,100	0	154,500
PUBLIC SERVICE	12,965,000	2,164,700	7,601,700	0	3,198,600	13,077,200	2,276,900	7,601,700	0	3,198,600
ACADEMIC SUPPORT	7,642,900	7,509,100	0	0	133,800	7,887,200	7,753,400	0	0	133,800
STUDENT SERVICES	25,937,200	5,234,500	9,305,500	979,100	10,418,100	26,077,200	5,374,500	9,305,500	979,100	10,418,100
INSTITUTIONAL SUPPORT	6,875,500	6,202,200	0	0	673,300	7,146,900	6,473,600	0	0	673,300
O & M OF PHYSICAL PLANT	24,370,000	13,577,400	0	10,792,600	0	25,574,800	14,021,600	0	11,553,200	0
INDEPENDENT OPERATIONS										
Auxiliary Facilities System	27,271,000	0	0	27,271,000	0	31,804,500	0	0	31,804,500	0
Auxiliary Enterprises	1,233,800	0	0	1,233,800	0	1,510,300	0	0	1,510,300	0
SUBTOTAL	\$173,080,100	\$95,084,700	\$20,556,700	\$40,303,300	\$17,135,400	\$184,200,300	\$100,634,300	\$20,556,700	\$45,873,900	\$17,135,400
CMS GROUP INSURANCE	2,766,200	1,744,800	813,400	200,000	8,000	2,844,800	1,744,800	813,400	278,600	8,000
FICA	990,900	749,600	50,800	118,800	71,700	1,055,000	775,000	50,800	157,500	71,700
GRAND TOTAL	\$176,837,200	\$97,579,100	\$21,420,900	\$40,622,100	\$17,215,100	\$188,100,100	\$103,154,100	\$21,420,900	\$46,310,000	\$17,215,100

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2006 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

			FY2005 EXPENDITURES			FY2006 BUDGET		
			TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
PRESIDENT								
2-	11000	PRESIDENT'S OFFICE	407,412	376,759	30,653	407,661	383,461	24,200
2-	50130	ADA ACCOMMODATIONS	1,898	998	900	3,100	1,500	1,600
2-	50100	AFFIRMATIVE ACTION/ADA COMPLIANCE	177,405	139,179	38,226	175,396	146,196	29,200
2-	11030	ASSISTANT TO THE PRESIDENT FOR PLANNING & BUDGET	36,799	27,501	9,298	210,412	200,412	10,000
2-	11015	BOARD OF TRUSTEES	33,596	0	33,596	27,400	0	27,400
2-	50200	BUDGET OFFICE	73,604	67,251	6,353	91,500	82,800	8,700
2-	11010	GENERAL INSTITUTIONAL EXPENSE	88,499	69	88,430	46,889	(3,151)	50,040
2-	76000	GOVERNMENT RELATIONS	101,427	91,320	10,107	100,412	94,512	5,900
2-	50400	INSTITUTIONAL RESEARCH & PLANNING	192,143	177,732	14,411	193,064	183,964	9,100
2-	50300	INTERNAL AUDITING	71,095	66,983	4,112	73,208	68,808	4,400
2-	11040	UNIVERSITY STRATEGIC PLAN	0	0	0	6,288	6,288	0
TOTAL - PRESIDENT			1,183,878	947,792	236,086	1,335,330	1,164,790	170,540

PROVOST & ACADEMIC VICE PRESIDENT

2-	14000	DEAN, ARTS & SCIENCES	757,742	412,158	345,584	704,288	576,669	127,619
2-	14010	ARTS & SCIENCES GENERAL INSTRUCTIONAL	94,336	73,347	20,989	122,231	33,193	89,038
2-	20800	AFRICAN-AMERICAN STUDIES	333,255	320,698	12,557	320,253	312,053	8,200
2-	21200	BIOLOGICAL SCIENCES	1,777,411	1,621,915	155,496	1,596,782	1,491,055	105,727
2-	22000	CHEMISTRY	728,975	627,965	101,010	763,751	704,251	59,500
2-	25600	ENGLISH	3,094,930	3,009,557	85,373	3,038,961	2,966,386	72,575
2-	26000	FOREIGN LANGUAGES & LITERATURES	523,266	499,193	24,073	643,193	620,998	22,195
2-	22400	GEOGRAPHY	930,517	850,177	80,340	908,581	859,739	48,842
2-	22800	GEOLOGY	497,885	471,719	26,166	526,945	496,793	30,152
2-	25200	HISTORY	1,169,580	1,139,316	30,264	1,185,752	1,153,488	32,264
2-	21210	INSTITUTE FOR ENVIRONMENTAL STUDIES	0	0	0	124,097	124,097	0
2-	21220	KIBBE LIFE SCIENCE STATION	66,638	35,095	31,543	70,651	35,851	34,800
2-	21400	LABORATORY ANIMAL CARE	44,599	36,216	8,383	46,123	37,223	8,900
2-	21600	MATHEMATICS	2,312,495	2,209,233	103,262	2,295,142	2,231,670	63,472
2-	24800	PHILOSOPHY & RELIGIOUS STUDIES	733,765	718,269	15,496	620,523	608,923	11,600
2-	23200	PHYSICS	648,973	591,797	57,176	672,918	624,126	48,792
2-	24000	POLITICAL SCIENCE	902,679	864,478	38,201	1,000,205	975,143	25,062
2-	23600	PSYCHOLOGY	1,730,905	1,645,357	85,548	1,742,984	1,683,247	59,737
2-	24400	SOCIOLOGY AND ANTHROPOLOGY	1,196,848	1,161,066	35,782	1,409,377	1,377,825	31,552

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2006 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

			FY2005 EXPENDITURES			FY2006 BUDGET		
			TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
2-	20100	TEACHING, LEARNING, AND TECHNOLOGY CENTER	69,337	69,105	232	0	0	0
2-	24200	WESTERN SURVEY RESEARCH CENTER	0	0	0	10,000	5,000	5,000
2-	24500	WOMEN'S STUDIES	290,824	281,472	9,352	321,307	312,747	8,560
		TOTAL - ARTS & SCIENCES	17,904,960	16,638,133	1,266,827	18,124,064	17,230,477	893,587
2-	14500	DEAN, BUSINESS & TECHNOLOGY	528,356	473,477	54,879	490,986	442,448	48,538
2-	14510	BUSINESS & TECHNOLOGY GENERAL INSTRUCTIONAL	318,395	205,398	112,997	42,568	17,326	25,242
2-	28400	ACCOUNTANCY	1,303,829	1,253,421	50,408	950,206	923,064	27,142
2-	20000	AGRICULTURE	1,036,612	991,676	44,936	1,135,636	1,103,740	31,896
2-	20400	AGRICULTURE - FARM	139,219	125,714	13,505	154,396	143,912	10,484
2-	28300	BUSINESS ADVISING CENTER	377,452	361,448	16,004	340,701	326,969	13,732
2-	30220	CENTER FOR MANAGEMENT AND PROFESSIONAL DEV	80,798	78,006	2,792	0	0	0
2-	28600	COMPUTER SCIENCE	1,292,177	1,238,386	53,791	1,387,901	1,347,337	40,564
2-	30200	ECONOMICS	1,007,702	971,407	36,295	843,721	819,653	24,068
2-	33800	ENGINEERING TECHNOLOGY	907,457	845,497	61,960	949,501	907,601	41,900
2-	29200	ETHICS STUDY CENTER	892	0	892	2,672	0	2,672
2-	14530	EXECUTIVE STUDIES CENTER	0	0	0	5,500	0	5,500
2-	14520	GLOBAL EDUCATION - BUSINESS AND TECHNOLOGY	131,893	116,606	15,287	132,041	118,385	13,656
2-	29800	INFORMATION MANAGEMENT AND DECISION SCIENCES	1,060,126	1,021,736	38,390	866,271	842,739	23,532
2-	29000	MANAGEMENT	1,617,378	1,569,153	48,225	1,375,850	1,339,530	36,320
2-	29400	MARKETING & FINANCE	1,595,203	1,545,672	49,531	1,553,529	1,517,209	36,320
		TOTAL - BUSINESS & TECHNOLOGY	11,397,489	10,797,597	599,892	10,231,479	9,849,913	381,566
2-	15000	DEAN, EDUCATION AND HUMAN SERVICES	637,750	568,559	69,191	541,746	490,201	51,545
2-	15010	EDUCATION AND HUMAN SERVICES GENERAL INSTRUCTIONAL	216,952	40,700	176,252	107,103	9,703	97,400
2-	34210	ATHLETIC TRAINING	3,061	0	3,061	3,132	0	3,132
2-	32800	CENTER FOR BEST PRACTICES IN CHILDHOOD EDUCATION	42,012	42,012	0	43,479	43,479	0
2-	30600	CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS	560,138	546,076	14,062	1,116,368	952,128	164,240
2-	75300	CENTER FOR THE APPLICATION OF INFORMATION TECHNOLOGY	99,846	73,227	26,619	0	0	0
2-	34600	COMMUNITY HEALTH AND HEALTH SERVICES MANAGEMENT	861,226	831,701	29,525	948,166	928,289	19,877
2-	31000	COUNSELOR EDUCATION	505,406	491,073	14,333	31,760	31,760	0
2-	32600	CURRICULUM & INSTRUCTION	1,880,864	1,841,283	39,581	1,529,423	1,498,808	30,615
2-	33400	DIETETICS, FASHION MERCHANDISING, AND HOSPITALITY	724,062	692,130	31,932	781,055	758,073	22,982
2-	32200	EDUCATIONAL AND INTERDISCIPLINARY STUDIES	1,340,408	1,308,208	32,200	1,109,177	1,084,838	24,339
2-	33000	EDUCATIONAL LEADERSHIP	625,874	599,730	26,144	834,899	713,150	121,749
2-	31800	INSTRUCTIONAL TECHNOLOGY AND TELECOM.	587,042	533,572	53,470	565,498	545,926	19,572
2-	35200	KINESIOLOGY	1,742,221	1,694,215	48,006	1,684,860	1,647,124	37,736

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2006 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

			FY2005 EXPENDITURES			FY2006 BUDGET		
			TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
2-	36200	LAW ENFORCEMENT & JUSTICE ADMINISTRATION	1,737,433	1,700,694	36,739	1,750,820	1,718,064	32,756
2-	75200	MATH/SCIENCE DISTANCE LEARNING	209,920	156,004	53,916	298,975	257,125	41,850
2-	35800	MILITARY SCIENCE	31,252	20,788	10,464	35,611	24,992	10,619
2-	35000	RECREATION, PARK AND TOURISM ADMIN.	1,016,593	973,768	42,825	906,847	878,700	28,147
2-	24410	SOCIAL WORK	389,841	367,296	22,545	425,328	404,443	20,885
2-	31400	SPECIAL EDUCATION	676,760	658,470	18,290	518,119	502,237	15,882
2-	33100	STUDENT TEACHING	395,746	255,412	140,334	0	0	0
		TOTAL - EDUCATION & HUMAN SERVICES	14,284,407	13,394,918	889,489	13,232,366	12,489,040	743,326
2-	15500	DEAN, FINE ARTS AND COMMUNICATION	276,710	226,769	49,941	419,643	395,643	24,000
2-	15510	FINE ARTS AND COMMUNICATION GENERAL INSTRUCTIONAL	5,200	5,200	0	24,521	(52,743)	77,264
2-	27200	ART	1,101,005	1,027,757	73,248	1,120,489	1,044,318	76,171
2-	27210	ART GALLERY	59,893	42,977	16,916	60,219	45,290	14,929
2-	26300	BROADCASTING	0	0	0	582,160	527,360	54,800
2-	26400	COMMUNICATION	2,101,982	1,948,133	153,849	1,666,820	1,610,723	56,097
2-	74600	EDUCATIONAL/PUBLIC SERVICE RADIO	322,901	294,148	28,753	347,618	347,202	416
2-	27600	MUSIC	2,718,183	2,601,302	116,881	2,729,208	2,651,115	78,093
2-	28000	THEATRE AND DANCE	1,016,915	916,542	100,373	1,207,326	1,127,326	80,000
2-	74800	WIUM SUBCARRIER	82,448	78,121	4,327	74,472	74,472	0
		TOTAL - FINE ARTS & COMMUNICATION	7,685,237	7,140,949	544,288	8,232,476	7,770,706	461,770
2-	40000	LIBRARIES	3,039,499	2,837,293	202,206	2,955,493	2,746,193	209,300
2-	40100	LIBRARIES-MATERIALS & PERIODICALS	1,556,200	0	1,556,200	1,571,200	0	1,571,200
2-	43400	FACULTY DEVELOPMENT	123,757	61,770	61,987	294,194	185,162	109,032
2-	75350	TELEVISION SERVICES	618,082	471,298	146,784	643,597	518,597	125,000
2-	73200	UNIVERSITY COMPUTER SUPPORT SERVICES	1,863,164	1,309,346	553,818	1,943,381	1,497,230	446,151
		TOTAL - LIBRARIES	7,200,702	4,679,707	2,520,995	7,407,865	4,947,182	2,460,683
2-	45000	WIU - QC ADMINISTRATION	0	0	0	678,546	487,040	191,506
2-	45700	CONFERENCES & NON-CREDIT PROGRAMS	0	0	0	128,226	122,674	5,552
2-	48100	COUNSELOR EDUCATION	0	0	0	452,495	440,903	11,592
2-	45800	NON-TRADITIONAL PROGRAMS	0	0	0	430,143	387,143	43,000
2-	45200	WIU - QC ACADEMIC ADVISING	0	0	0	200,544	200,544	0
2-	45100	WIU - QC ADMISSIONS	0	0	0	65,764	65,764	0
2-	46000	WIU - QC ARTS & SCIENCES	0	0	0	112,133	112,133	0
2-	47000	WIU - QC BUSINESS & TECHNOLOGY	0	0	0	994,389	994,389	0
2-	45900	WIU - QC DISTANCE EDUCATION	0	0	0	293,512	91,200	202,312

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2006 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

			FY2005 EXPENDITURES			FY2006 BUDGET		
			TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
2-	48000	WIU - QC EDUCATION & HUMAN SERVICES	0	0	0	916,023	916,023	0
2-	45500	WIU - QC LIBRARY	0	0	0	90,461	90,461	0
2-	45600	WIU - QC OPERATIONS & MAINTENANCE	0	0	0	199,031	39,331	159,700
2-	45400	WIU - QC STUDENT SERVICES	0	0	0	180,697	161,281	19,416
2-	45300	WIU - QC TECHNOLOGICAL SERVIES	0	0	0	150,792	150,792	0
2-	45650	WIU - QC UTILITIES	0	0	0	100,000	0	100,000
2-	42200	CONFERENCES & NON-CREDIT PROGRAMS	133,801	119,786	14,015	0	0	0
2-	41700	CROSS-CULTURAL EDUCATIONAL PROGRAMS	73,635	68,548	5,087	0	0	0
2-	41400	EXTENDED LEARNING - EXTENSION	541,569	345,098	196,471	0	0	0
2-	41800	NON-TRADITIONAL PROGRAMS	436,453	399,358	37,095	0	0	0
2-	41500	WESTERN ILLINOIS UNIVERSITY-QUAD CITIES	955,041	619,813	335,228	0	0	0
2-	12530	WESTERN ILLINOIS UNIVERSITY-QUAD CITIES STUDENT SERVICES	131,853	126,872	4,981	0	0	0
		TOTAL - WESTERN ILLINOIS UNIVERSITY QUAD CITIES	2,272,352	1,679,475	592,877	4,992,756	4,259,678	733,078
2-	11500	PROVOST & ACADEMIC VICE PRESIDENT	586,548	568,569	17,979	541,571	526,499	15,072
2-	44600	ADVISING & ACADEMIC SUPPORT CENTER	749,418	710,972	38,446	798,334	747,084	51,250
2-	41100	CENTER FOR INTERNATIONAL STUDIES	676,341	557,896	118,445	726,289	625,886	100,403
2-	11520	COMMENCEMENT	41,148	8,196	32,952	20,000	0	20,000
2-	72500	ENTREPRENEURSHIP AND TECHNOLOGY	172,449	133,443	39,006	210,487	153,487	57,000
2-	50650	EXPANDING CULTURAL DIVERSITY IN THE CURRICULUM	37,252	6,192	31,060	51,800	1,800	50,000
2-	43800	FACULTY SENATE	25,939	21,934	4,005	27,351	23,474	3,877
2-	11540	FIRST YEAR EXPERIENCE	0	0	0	398,752	248,752	150,000
2-	11510	GENERAL INSTRUCTIONAL EXPENSE FUNDED POSITIONS	0	0	0	90,455	90,455	0
2-	11510	GENERAL INSTRUCTIONAL EXPENSE RESERVE	385,471	80,491	304,980	(39,969)	(148,854)	108,885
2-	11510	FY05 QUAD CITIES FACULTY	0	0	0	197,054	197,054	0
2-	11510	GENERAL INSTRUCTIONAL EXPENSE - RESERVE FOR SUMMER	0	0	0	525,000	525,000	0
2-	16500	GRADUATE STUDIES	267,835	220,666	47,169	255,868	200,868	55,000
2-	43000	ILLINOIS CENTENNIAL HONORS COLLEGE	287,808	266,696	21,112	269,240	252,558	16,682
2-	30240	INSTITUTE FOR RURAL AFFAIRS	1,123,821	1,003,724	120,097	1,313,144	1,178,144	135,000
2-	30300	REGIONAL DEVELOPMENT	105,130	96,617	8,513	108,523	100,007	8,516
2-	41000	REGISTRAR	717,330	619,179	98,151	753,670	651,181	102,489
2-	41610	RESEARCH MATCHING	9,096	7,024	2,072	10,702	0	10,702
2-	41600	SPONSORED PROJECTS	201,482	200,931	551	191,677	191,677	0
2-	11530	UNDERGRADUATE CATALOG	17,156	0	17,156	21,500	0	21,500
		TOTAL - PROVOST OTHER	5,404,224	4,502,530	901,694	6,471,448	5,565,072	906,376
		TOTAL - PROVOST	66,149,371	58,833,309	7,316,062	68,692,454	62,112,068	6,580,386

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2006 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

			FY2005 EXPENDITURES			FY2006 BUDGET		
			TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
VICE PRESIDENT FOR ADMINISTRATIVE SERVICES								
2- 12000	VP FOR ADMINISTRATIVE SERVICES		270,015	259,203	10,812	283,178	273,678	9,500
2- 71000	AUXILIARY SERVICES		44,369	30,199	14,170	22,361	22,361	0
2- 91300	EMPLOYMENT SECURITY		36,021	0	36,021	30,000	0	30,000
2- 12010	GENERAL ADMINISTRATIVE		10,092	1,807	8,285	10,308	(39,211)	49,519
2- 52400	HUMAN RESOURCES		424,657	372,347	52,310	446,238	401,213	45,025
2- 12030	INSURANCE		247,722	0	247,722	230,134	0	230,134
2- 11020	INSTITUTIONAL MEMBERSHIPS		97,010	0	97,010	98,000	0	98,000
2- 12050	LEGAL SERVICES		87,802	0	87,802	85,000	0	85,000
2- 71400	MAIL SERVICES		101,106	78,679	22,427	150,868	115,858	35,010
2- 70000	PUBLIC SAFETY		1,079,728	953,380	126,348	1,042,410	960,505	81,905
2- 51800	PURCHASING OFFICE		235,716	177,666	58,050	238,104	196,540	41,564
2- 12040	RISK MANAGEMENT		5,020	0	5,020	9,500	0	9,500
2- 73000	UNIVERSITY INFORMATION MANAGEMENT SYSTEMS		2,017,051	1,344,537	672,514	1,830,030	1,155,339	674,691
2- 73300	WORD PROCESSING SERVICES		114,845	64,414	50,431	0	0	0
	TOTAL - ADMINISTRATIVE OTHER		4,771,154	3,282,232	1,488,922	4,476,131	3,086,283	1,389,848
2- 51200	ACCOUNTING OFFICE		398,214	274,606	123,608	411,342	314,458	96,884
2- 51700	BILLING & RECEIVABLES		281,978	183,797	98,181	287,326	186,098	101,228
2- 51000	BUSINESS SERVICES		215,973	173,582	42,391	218,896	169,630	49,266
2- 91150	FICA		749,577	0	749,577	775,000	0	775,000
2- 51400	PAYROLL OFFICE		106,433	96,894	9,539	116,604	106,010	10,594
2- 51750	TAX RELIEF ACT		6,945	0	6,945	13,775	0	13,775
	TOTAL - BUSINESS		1,759,120	728,879	1,030,241	1,822,943	776,196	1,046,747
2- 80000	SUPERINTENDENCE		383,476	299,192	84,284	425,865	329,077	96,788
2- 80200	BUILDING MAINTENANCE		1,143,152	1,006,477	136,675	1,154,817	1,008,512	146,305
2- 80300	BUILDING MECHANICAL MAINTENANCE		620,179	578,263	41,916	884,443	767,693	116,750
2- 80100	BUILDING SERVICES		2,811,941	2,547,286	264,655	2,795,448	2,698,448	97,000
2- 81000	FIRE PROTECTION		85,500	0	85,500	85,500	0	85,500
2- 80600	GROUNDS MAINTENANCE		704,926	451,962	252,964	554,339	494,339	60,000
2- 81150	HAZARDOUS MATERIALS DISPOSAL		16,770	0	16,770	15,500	0	15,500
2- 80800	HEATING PLANT		384,858	296,870	87,988	502,680	376,680	126,000
2- 80650	LANDSCAPING		0	0	0	50,000	0	50,000

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2006 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

			FY2005 EXPENDITURES			FY2006 BUDGET		
			TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
2-	80500	PERMANENT IMPROVEMENTS	1,936,825	330,584	1,606,241	1,761,333	371,163	1,390,170
2-	80550	PERMANENT IMPROVEMENTS-CAMPUS DEPARTMENTS	384,743	0	384,743	0	0	0
2-	80900	PHYSICAL PLANT STORES	163,049	156,378	6,671	153,780	150,830	2,950
2-	80700	UTILITIES PURCHASED	3,415,802	0	3,415,802	3,132,900	0	3,132,900
2-	80750	UTILITIES PURCHASED - WIUQC	64,952	0	64,952	0	0	0
2-	80350	WIU QUAD CITIES - OPERATIONS AND MAINTENANCE	152,120	38,456	113,664	0	0	0
		TOTAL - PHYSICAL PLANT	12,268,293	5,705,468	6,562,825	11,516,605	6,196,742	5,319,863
		TOTAL - ADMINISTRATIVE SERVICES	18,798,567	9,716,579	9,081,988	17,815,679	10,059,221	7,756,458

VICE PRESIDENT FOR ADVANCEMENT & PUBLIC SERVICES

2-	13000	VP FOR ADVANCEMENT & PUBLIC SERVICES	244,934	191,527	53,407	236,564	215,118	21,446
2-	75800	ALUMNI	258,225	229,897	28,328	270,749	244,613	26,136
2-	13040	CAPITAL CAMPAIGN	0	0	0	84,000	84,000	0
2-	76200	DEVELOPMENT OFFICE	428,310	273,174	155,136	362,359	308,103	54,256
2-	13010	GENERAL ADVANCEMENT & PUBLIC SERVICES	12,463	7,191	5,272	8,423	(4,388)	12,811
2-	76400	SCHOLARSHIP OFFICE	114,035	98,004	16,031	108,485	101,429	7,056
2-	76410	SCHOLARSHIP OFFICE - AWARDS & GRANTS	58,578	0	58,578	58,625	0	58,625
2-	13030	UNIVERSITY MARKETING	83,817	13,500	70,317	175,000	75,000	100,000
2-	75400	UNIVERSITY RELATIONS	419,383	384,216	35,167	474,128	434,877	39,251
2-	74200	VISUAL PRODUCTION CENTER	246,240	233,812	12,428	254,129	241,792	12,337
2-	73900	WESTERN NEWS	37,000	0	37,000	37,000	0	37,000
		TOTAL - ADVANCEMENT & PUBLIC SERVICES	1,902,985	1,431,321	471,664	2,069,462	1,700,544	368,918

VICE PRESIDENT FOR STUDENT SERVICES

2-	12500	VP FOR STUDENT SERVICES	305,695	277,889	27,806	236,916	212,094	24,822
2-	17000	ADMISSIONS	1,163,268	850,167	313,101	1,270,008	951,058	318,950
2-	12600	ASSOCIATE VICE PRESIDENT for STUDENT SERVICES	11,071	7,337	3,734	11,384	8,384	3,000
2-	61400	CAREER SERVICES	261,780	233,942	27,838	295,587	269,135	26,452
2-	63800	CASA LATINA	89,768	76,542	13,226	99,440	95,085	4,355
2-	61200	COUNSELING CENTER	523,849	481,523	42,326	514,868	498,920	15,948
2-	61300	DISABILITY SUPPORT SERVICES	193,598	159,507	34,091	169,970	157,546	12,424
2-	12800	ELECTRONIC STUDENT SERVICES	282,327	211,663	70,664	287,969	267,899	20,070

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2006 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

			FY2005 EXPENDITURES			FY2006 BUDGET		
			TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
2-	63000	FINANCIAL AID	764,436	746,996	17,440	819,072	801,631	17,441
2-	63100	FINANCIAL AID AWARDS & GRANTS	250,578	0	250,578	383,100	0	383,100
2-	12510	GENERAL STUDENT SERVICES	150,676	725	149,951	174,770	80,121	94,649
2-	63400	GWENDOLYN BROOKS CULTURAL CENTER	99,913	84,856	15,057	102,788	91,149	11,639
2-	76600	INTERCOLLEGIATE ATHLETICS	1,304,046	1,289,046	15,000	1,289,000	1,289,000	0
2-	41760	LEARNING TO LEAD	141,054	64,828	76,226	148,490	66,490	82,000
2-	51100	MATCHING FUNDS	212,022	0	212,022	229,500	0	229,500
2-	62600	STUDENT ACTIVITIES	13,475	1,531	11,944	7,831	1,166	6,665
2-	61500	STUDENT ASSISTANCE AND PARENT SERVICES CENTER	107,572	97,934	9,638	111,751	101,864	9,887
2-	61000	STUDENT DEVELOPMENT & ORIENTATION	234,979	162,279	72,700	200,497	144,125	56,372
2-	61100	STUDENT JUDICIAL PROGRAMS	11,079	1,008	10,071	8,960	4,960	4,000
2-	43200	WOMEN'S CENTER	103,337	93,490	9,847	104,801	96,663	8,138
TOTAL - STUDENT SERVICES			6,224,523	4,841,263	1,383,260	6,466,702	5,137,290	1,329,412
2-	90000	FY2005 TRANSFER TO EQUIPMENT RESERVE	675,000	0	675,000	NAP		
2-	90000	FY2005 TRANSFER TO SICK LEAVE PAYOUT	900,000	900,000	0	NAP		
2-	90000	FY2006 RESERVE FOR CAPITAL CAMPAIGN	0	0	0	116,000	0	116,000
2-	90000	FY2006 RESERVE FOR CLASSROOM ENHANCEMENTS	0	0	0	500,000	0	500,000
2-	90000	FY2006 RESERVE FOR MASTER PLANNING	0	0	0	250,000	0	250,000
2-	90000	FY2006 RESERVE FOR SALARY INCREASES	0	0	0	16,271	16,271	0
2-	90000	FY2006 RESERVE FOR STRATEGIC PLAN	0	0	0	100,000	0	100,000
2-	90000	FY2006 RESERVE FOR UTILITY INCREASE	0	0	0	700,000	0	700,000
2-	90000	FY2006 RESERVE FOR WIU-QC MARKETING	0	0	0	113,000	0	113,000
2-	90000	CENTRALLY BUDGETED SICK PAYOUTS	0	0	0	1,650,000	1,650,000	0
2-	91100	CMS GROUP INSURANCE	1,744,800	0	1,744,800	1,744,800	0	1,744,800
2-	90000	UNIVERSITY RESERVE	0	0	0	1,584,402	159,816	1,424,586
TOTAL - UNIVERSITY			97,579,124	76,670,264	20,908,860	103,154,100	82,000,000	21,154,100
General Revenue Fund			56,391,100			56,391,100		
Income Fund			41,188,024			46,763,000		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

PRESIDENT'S OFFICE

2-11000

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
A001 PRESIDENT				
ALVIN GOLDFARB	12.0	225,000	12.0	225,000
C001 ADMINISTRATIVE ASSISTANT I				
CSE KERRY L. YADGAR			12.0	70,224
CSE (MARILYN K. JOHNSON)	12.0	67,848		
C001-B ADMINISTRATIVE ASSISTANT I				
CSE KERRY L. YADGAR			0.5	1,735
C002 STAFF SECRETARY				
NORMA L. MARKERT	12.0	38,776	12.0	40,140
C003 STAFF SECRETARY				
BARBARA J. MASON	12.0	44,306	12.0	45,862
TOTAL ADMINISTRATIVE		225,000		225,000
TOTAL CIVIL SERVICE		150,930		157,961
EXTRA HELP AND OVERTIME		829		500
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		376,759		383,461
CONTRACTUAL SERVICES		8,382		
TRAVEL		10,347		
COMMODITIES		3,906		
EQUIPMENT		4,694		
TELECOMMUNICATIONS		3,322		
OPERATING BUDGET				24,200
***** TOTAL DEPARTMENT		407,412		407,661

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2006

GENERAL INSTITUTIONAL EXPENSE***2-11010***

	EXPENDED FY05	BUDGETED FY06
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME	69	
STUDENT HELP		
GRAD TOTAL		
SUMMER SESSION		
RESERVE		(3,151)
PERSONAL SERVICES TOTAL	69	(3,151)
CONTRACTUAL SERVICES	79,629	
TRAVEL	2,041	
COMMODITIES	2,853	
EQUIPMENT	3,905	
OPERATING BUDGET		50,040
***** TOTAL DEPARTMENT	88,499	46,889

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

BOARD OF TRUSTEES

2-11015

	EXPENDED FY05	BUDGETED FY06
CONTRACTUAL SERVICES	10,793	
TRAVEL	11,422	
COMMODITIES	11,031	
TELECOMMUNICATIONS	348	
OPERATING BUDGET		27,400
***** TOTAL DEPARTMENT	33,596	27,400

BUDGET ALLOCATION FY2006

2-11030

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WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

UNIVERSITY STRATEGIC PLAN

2-11040

	EXPENDED FY05	BUDGETED FY06
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT		6,288
EXTRA HELP AND OVERTIME		
STUDENT HELP		
GRAD TOTAL		6,288
SUMMER SESSION		
PERSONAL SERVICES TOTAL		6,288
***** TOTAL DEPARTMENT		6,288

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

AFFIRMATIVE ACTION/ADA COMPLIANCE

2-50100

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
A001 DIRECTOR OF AFFIRMATIVE ACTION				
CATHY O. COUZA	12.0	82,632	12.0	85,524
C001 ASSISTANT EQUAL OPPORTUNITY OFFICER				
CSE ELLYN L. BARTGES	12.0	34,886	12.0	37,356
C002 ASSISTANT EQUAL OPPORTUNITY OFFICER				
CSE ANDREA D. HENDERSON	12.0 50%	21,078	12.0 50%	21,816
(152400)				
TOTAL ADMINISTRATIVE		82,632		85,524
TOTAL CIVIL SERVICE		55,964		59,172
EXTRA HELP AND OVERTIME				
STUDENT HELP		583		1,500
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		139,179		146,196
CONTRACTUAL SERVICES		27,575		
TRAVEL		4,502		
COMMODITIES		3,085		
EQUIPMENT		1,930		
TELECOMMUNICATIONS		1,132		
OPERATING BUDGET				29,200
***** TOTAL DEPARTMENT		177,405		175,396

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS*****BUDGET ALLOCATION FY2006*****ADA ACCOMMODATIONS******2-50130***

	EXPENDED FY05	BUDGETED FY06
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME		
STUDENT HELP	998	1,500
GRAD TOTAL		
SUMMER SESSION		
PERSONAL SERVICES TOTAL	998	1,500
COMMODITIES	177	
EQUIPMENT	723	
OPERATING BUDGET		1,600
***** TOTAL DEPARTMENT	1,898	3,100

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

BUDGET OFFICE

2-50200

		TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES					
A001 BUDGET DIRECTOR					
	JULIE K. DEWEES	3.0	20,001	12.0	82,800
A001-A BUDGET DIRECTOR					
	JULIE K. DEWEES	9.0	47,250		
TOTAL ADMINISTRATIVE			67,251		82,800
EXTRA HELP AND OVERTIME					
STUDENT HELP					
GRAD TOTAL					
SUMMER SESSION					
PERSONAL SERVICES TOTAL			67,251		82,800
CONTRACTUAL SERVICES			37		
TRAVEL			489		
COMMODITIES			1,684		
EQUIPMENT			3,043		
TELECOMMUNICATIONS			1,098		
OPERATING BUDGET					8,700
***** TOTAL DEPARTMENT			73,604		91,500

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

INTERNAL AUDITING

2-50300

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
A001 DIRECTOR, INTERNAL AUDITING				
CAROLE H. CARTER	12.0	66,480	12.0	68,808
TOTAL ADMINISTRATIVE		66,480		68,808
EXTRA HELP AND OVERTIME				
STUDENT HELP		504		
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		66,984		68,808
CONTRACTUAL SERVICES		612		
TRAVEL		123		
COMMODITIES		502		
EQUIPMENT		2,406		
TELECOMMUNICATIONS		466		
OPERATING BUDGET				4,400
***** TOTAL DEPARTMENT		71,095		73,208

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

INSTITUTIONAL RESEARCH & PLANNING

2-50400

		TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES					
A001	ASST DIR OF INSTITUTIONAL RESEARCH & PLANNING RHONDA K. KLINE	12.0	62,304	12.0	64,488
A003	DIRECTOR OF INSTITUTIONAL RESEARCH AND PLANNING CHARLES C. GILBERT	12.0	90,468	12.0	93,636
C002	SECRETARY IV MARTHA S. YOUNGMAYER	12.0	24,960	12.0	25,840
TOTAL ADMINISTRATIVE			152,772		158,124
TOTAL CIVIL SERVICE			24,960		25,840
EXTRA HELP AND OVERTIME					
STUDENT HELP					
GRAD TOTAL					
SUMMER SESSION					
PERSONAL SERVICES TOTAL			177,732		183,964
CONTRACTUAL SERVICES			2,362		
TRAVEL			880		
COMMODITIES			3,500		
EQUIPMENT			6,672		
TELECOMMUNICATIONS			994		
OPERATING BUDGET					9,100
***** TOTAL DEPARTMENT			192,143		193,064

WESTERN ILLINOIS UNIVERSITY**APPROPRIATED FUNDS**

BUDGET ALLOCATION FY2006

GOVERNMENT RELATIONS**2-76000**

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
A001 ASSISTANT TO THE PRESIDENT				
DAVID L. STEELMAN	12.0	91,320	12.0	94,512
TOTAL ADMINISTRATIVE		91,320		94,512
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		91,320		94,512
CONTRACTUAL SERVICES		738		
TRAVEL		3,079		
COMMODITIES		57		
EQUIPMENT		1,775		
TELECOMMUNICATIONS		4,454		
OPERATING BUDGET				5,900
***** TOTAL DEPARTMENT		101,427		100,412

BUDGET ALLOCATION FY2006

2-11500

II- 1

BUDGET ALLOCATION FY2006

2-14000

II- 2

BUDGET ALLOCATION FY2006

2-14010

II- 3

BUDGET ALLOCATION FY2006

2-20100

II- 4

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

AFRICAN-AMERICAN STUDIES

2-20800

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF AFRICAN-AMERICAN STUDIES				
ABDUL-RASHEED NA'ALLAH	12.0	78,000	12.0	80,736
F001 ASSISTANT PROFESSOR				
CB ALPHONSO SIMPSON JR	9.0	49,701	9.0	49,725
F002 ASSOCIATE PROFESSOR				
CB SAFOURA A. BOUKARI	9.0	56,361	9.0	55,233
F003 ASSISTANT PROFESSOR				
CB NANCY K. JOHNSON			9.0	44,775
(ABDUL-RAZAQ D. SALAU)	9.0	29,007		
F003-P ASSOCIATE PROFESSOR				
CB (MICHAEL A. COOKE)		16,900		
F004 ASSISTANT PROFESSOR				
(SALOME M. MWANGOLA)	4.0 25%	2,376		
F005 ASSISTANT PROFESSOR				
CB AUDREY P. WATKINS	9.0	46,701	9.0	49,725
F005-B ASSISTANT PROFESSOR				
CB AUDREY P. WATKINS	2.0	10,202		
C001 SECRETARY IV				
EST FRANCES C. HAINLINE	12.0	26,767	12.0	27,707
TOTAL ADMINISTRATIVE		78,000		80,736
TOTAL FACULTY		211,248		199,458
TOTAL CIVIL SERVICE		26,767		27,707
EXTRA HELP AND OVERTIME				
STUDENT HELP		200		200
GRAD TOTAL				
SUMMER SESSION		4,484		3,952
PERSONAL SERVICES TOTAL		320,698		312,053
CONTRACTUAL SERVICES		6,401		
TRAVEL		2,283		
COMMODITIES		1,150		
EQUIPMENT		834		
TELECOMMUNICATIONS		1,885		
OPERATING BUDGET				8,200
***** TOTAL DEPARTMENT		333,255		320,253

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

BIOLOGICAL SCIENCES

2-21200

			TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES						
A001	ACADEMIC ADVISOR	SUSAN P. ROMANO	12.0	32,760	12.0	33,912
B001	CHAIRPERSON, DEPT OF	BIOLOGICAL SCIENCES RICHARD V. ANDERSON	12.0	108,576	12.0	112,380
F002	PROFESSOR					
	CB	MICHAEL A. ROMANO	9.0	72,378	9.0	74,916
F003	INSTRUCTOR					
	CB	THOMAS V. VOGEL	9.0	29,565	9.0	30,600
F004	ASSOCIATE PROFESSOR					
	CB	ALTHEA K. ALTON	9.0	59,742	9.0	61,839
F005	PROFESSOR					
	CB	ROBERT V. GESSNER	9.0	82,809	9.0	85,716
F006	ASSISTANT PROFESSOR					
	CB	JEFFREY E. ENGEL	9.0	45,693	9.0	49,725
F007	ASSOCIATE PROFESSOR					
	CB	THOMAS H. ALTON	9.0	58,815	9.0	60,876
F009	ASSISTANT PROFESSOR					
	CB	TIMOTHY W. SPIER	9.0	45,495	9.0	47,088
F009-B	INSTRUCTOR					
		(Vacant)			1.0	5,055
F011	ASSISTANT PROFESSOR					
	CB	KENNETH W. MCCRAVY	9.0	43,254	9.0	44,775
F012	ASSOCIATE PROFESSOR					
	CB	SHAWN A. MEAGHER	9.0	48,042	9.0	55,233
F014	ASSISTANT PROFESSOR					
	CB	SEAN E. JENKINS	9.0	45,693	9.0	49,725
F014-B	ASSISTANT PROFESSOR					
	CB	SEAN E. JENKINS	2.0	9,982	2.0	11,050
F015	ASSOCIATE PROFESSOR					
	CB	SCOTT M. HOLT	9.0	53,361	9.0	55,233
F016	ASSISTANT PROFESSOR					
	CB	WENDELL L. FRENCH			9.0	45,999
	CB	(KENNETH C. KEUDELL)	9.0	82,809		
F016-P	PROFESSOR					
	CB	(KENNETH C. KEUDELL)		45,461		
F020	ASSISTANT PROFESSOR					
	CB	SUSAN T. MEIERS	9.0	44,793	9.0	46,368
F021	ASSISTANT PROFESSOR					
	CB	MATTHEW F. BONNAN	9.0	43,254	9.0	44,775
F022	PROFESSOR					
	CB	JEANETTE A. THOMAS	9.0	78,489		TO 2-46000
F023	PROFESSOR					
	CB	HAROLD H. EDWARDS	9.0	81,271	9.0	83,088
F024	PROFESSOR					
	CB	LAURA M. BARDEN-GABBEI	9.0	66,060	9.0	68,373
F024-B	PROFESSOR					
		(JILL M. BUCHER)	2.0	50% 1,600		
F025	ASSISTANT PROFESSOR					
	CB	RICHARD O. MUSSER	9.0	43,479	9.0	45,009
F026	ASSISTANT PROFESSOR					
	CB	BRIAN D. PEER			9.0	47,007
		(THOMAS C. DUNSTAN)	4.5	42,278		
F026-P	PROFESSOR					
		(THOMAS C. DUNSTAN)		52,466		
F028	FACULTY ASSISTANT					
		(KENNETH RAMIREZ)	2.0	4,800		
F029	ASSOCIATE PROFESSOR					
	CB	ERIC RIBBENS	9.0	45,693	9.0	55,233
F030	ASSISTANT PROFESSOR					
		DOROTHY R. MARTIN			4.0	25% 2,940

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

BIOLOGICAL SCIENCES

2-21200

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
F101 ASSISTANT PROFESSOR				
SUE M. HUM-MUSSER			9.0	32,994
M000 MISCELLANEOUS FACULTY		8,300		
G000 GRADUATE ASSISTANT		92,288		19,583
G000-T TEACHING ASSISTANT				86,240
C001 STOREKEEPER III				
DAVID A. AANENSON	12.0	34,838	12.0	36,054
C002 SECRETARY III				
EST PAULA J. STATLER			12.0	19,445
EST (JOANN L. PRUNTY)	12.0	19,009		
C003 SECRETARY IV				
EST PEARL M. MAGELITZ	12.0	27,501	12.0	28,467
C005 GREENHOUSE GARDENER II				
JEFFREY L. HILLYER	12.0	38,246	12.0	39,585
TOTAL ADMINISTRATIVE		141,336		146,292
TOTAL FACULTY		1,235,582		1,103,617
TOTAL CIVIL SERVICE		119,594		123,551
EXTRA HELP AND OVERTIME				
STUDENT HELP		113		180
GRAD TOTAL		92,288		105,823
SUMMER SESSION		33,003		11,592
PERSONAL SERVICES TOTAL		1,621,915		1,491,055
CONTRACTUAL SERVICES		63,028		
TRAVEL		7,953		
COMMODITIES		23,063		
EQUIPMENT		55,264		
TELECOMMUNICATIONS		6,185		
OPERATING BUDGET				105,727
***** TOTAL DEPARTMENT		1,777,411		1,596,782

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

INSTITUTE FOR ENVIRONMENTAL STUDIES

2-21210

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
A001 DIRECTOR, INSTITUTE FOR ENVIROMENTAL STUDIES WILLIAM W. DOE III			12.0	95,004
C001 SECRETARY III (Vacant)			12.0	24,093
TOTAL ADMINISTRATIVE				95,004
TOTAL CIVIL SERVICE				24,093
EXTRA HELP AND OVERTIME				
STUDENT HELP				5,000
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL				124,097
***** TOTAL DEPARTMENT				124,097

APPROPRIATED FUNDS
BUDGET ALLOCATION FY2006

2-21220

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
COO1 ASSISTANT FACILITIES MANAGER				
HENRY G. COURTOIS	12.0	34,632	12.0	35,851
TOTAL CIVIL SERVICE		34,632		35,851
EXTRA HELP AND OVERTIME				
STUDENT HELP		463		
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		35,095		35,851
CONTRACTUAL SERVICES		5,933		
TRAVEL		4,762		
COMMODITIES		8,709		
EQUIPMENT		7,234		
TELECOMMUNICATIONS		3,613		
OPERATION OF AUTOMOTIVE EQUIPMENT		1,288		
OPERATING BUDGET				34,800
***** TOTAL DEPARTMENT		66,638		70,651

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

LABORATORY ANIMAL CARE

2-21400

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
G000 GRADUATE ASSISTANT		576		
C001 LABORATORY ANIMAL CARE SPECIALIST				
NEG ROLAND H. SMITH	12.0	32,778	12.0	33,923
TOTAL CIVIL SERVICE		32,778		33,923
EXTRA HELP AND OVERTIME		2,454		3,300
STUDENT HELP		408		
GRAD TOTAL		576		
SUMMER SESSION				
PERSONAL SERVICES TOTAL		36,216		37,223
CONTRACTUAL SERVICES		2,110		
TRAVEL		282		
COMMODITIES		4,896		
EQUIPMENT		1,092		
OPERATING BUDGET				8,900
***** TOTAL DEPARTMENT		44,599		46,123

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

MATHEMATICS

2-21600

			TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES						
B001	CHAIRPERSON, DEPT OF MATHEMATICS	IRAJ KALANTARI	12.0	115,596	12.0	119,640
F001	ASSISTANT PROFESSOR	CB FERIDUN TASDAN	9.0	46,575	9.0	48,213
F002	ASSOCIATE PROFESSOR	CB FEDOR ANDREEV	9.0	44,568	9.0	49,901
F002-S	ASSISTANT PROFESSOR	MARIYA A. BOBINA			4.5 74%	14,265
F003	ASSISTANT PROFESSOR	CB LIA PETRACOVICI	9.0	45,000	9.0	46,575
F004	INSTRUCTOR	CB CANDACE E. ROSENE	9.0	42,192	9.0	43,677
F005	ASSISTANT PROFESSOR	HALA T. JADALLAH			9.0	28,530
		IRINA E. ANDREEVA	9.0	29,405		
F005-B	ASSISTANT PROFESSOR	(Vacant)			9.0 36%	16,245
F005-L	INSTRUCTOR	GEORGE R. BARNES	9.0 50%	16,808		
F006	PROFESSOR	CB DON B. CAMPBELL	9.0	80,253	9.0	83,070
F007	ASSISTANT PROFESSOR	CB RUMEN D. DIMITROV	9.0	45,027	9.0	46,611
F008	PROFESSOR	CB NADER VAKIL	9.0	72,351	9.0	74,889
F009	ASSISTANT PROFESSOR	CB BORIS PETRACOVICI	9.0	45,000	9.0	46,575
F011	PROFESSOR	CB DAVID A. VOSS	9.0	86,277	9.0	86,193
F011-P	PROFESSOR	CB DAVID A. VOSS		11,839		
F012	PROFESSOR	GEORGE R. BARNES			9.0	68,904
		CB (LYNN J. WOLFMEYER)	4.5	35,501		
F012-B	ASSOCIATE PROFESSOR	CB (LYNN J. WOLFMEYER)	1.0	7,468		
F012-C	INSTRUCTOR	ANDREA L. GILLET	9.0 25%	8,316		
F012-P	ASSOCIATE PROFESSOR	CB (LYNN J. WOLFMEYER)		26,134		
F013	ASSISTANT PROFESSOR	CB ANNA K. VALEVA	9.0	46,575	9.0	48,213
F014	ASSISTANT PROFESSOR	CB IOANA SIRBU	9.0	45,027	9.0	46,611
F015	ASSISTANT PROFESSOR	CB KHODR M. SHAMSEDDINE	9.0	46,575	9.0	48,213
F016	INSTRUCTOR	CB DAVID A. HELM	9.0	35,019	9.0	36,252
F017	ASSOCIATE PROFESSOR	CB JOHN A. CHISHOLM	9.0	56,196	9.0 50%	57,924
F017-S	INSTRUCTOR	IRINA E. ANDREEVA			9.0	33,606
F018	ASSOCIATE PROFESSOR	CB ROBERT R. MANN	9.0	55,044	9.0	56,979
F019	PROFESSOR	CB SAMSON A. ADELEKE	9.0	70,947	9.0	73,431
F020	PROFESSOR	CB MARKO KRANJC	9.0	67,365	9.0	69,723
F020-B	PROFESSOR	CB MARKO KRANJC	1.0	7,485	2.0	15,232

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

MATHEMATICS

2-21600

			TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES						
F021	ASSOCIATE PROFESSOR	CB	MEI YANG	9.0	59,796	9.0 61,893
F022	ASSISTANT PROFESSOR	CB	VICTORIA BARAMIDZE			9.0 45,603
		CB	(LINDA B. LAWTON)	9.0	44,568	
F023	ASSOCIATE PROFESSOR	CB	KIMBERLY K. HARTWEG	9.0	49,617	9.0 55,233
F024	PROFESSOR	CB	GALEN WEITKAMP	9.0	75,879	9.0 83,070
F025	PROFESSOR	CB	LAWRENCE V. WELCH	9.0	71,091	9.0 75,069
F026	ASSOCIATE PROFESSOR	CB	JAMES R. OLSEN	9.0	59,805	9.0 61,902
F027	ASSISTANT PROFESSOR	CB	ZHIHUI YANG			9.0 28,530
		CB	(MELFRIED OLSON)	4.5	46,332	
F027-B	ASSISTANT PROFESSOR		MARTHA M. STROHECKER	4.5 25%	4,201	
F027-C	INSTRUCTOR		MARIE A. SHERADEN	4.5 25%	4,203	
F027-P	PROFESSOR	CB	(MELFRIED OLSON)		47,905	
F028	ASSISTANT PROFESSOR		(Vacant)			9.0 41% 18,630
			SANDRA S. HOLZWARTH	9.0 50%	12,605	
F028-B	INSTRUCTOR		MARIE A. SHERADEN			9.0 25% 8,402
F028-C	ASSISTANT PROFESSOR		ANDREA L. GILLET			4.5 30% 5,155
F028-E	INSTRUCTOR		BRIAN D. DALPIAZ	9.0 12%	4,201	9.0 12% 4,201
F028-G	INSTRUCTOR		THOMAS T. JOHNSON			9.0 25% 8,402
			(SEAN GENOVESE)	9.0 25%	8,402	
F029	INSTRUCTOR	CB	GEORGE CHERVENY	9.0	41,148	9.0 44,604
F030	INSTRUCTOR	CB	RAYMOND F. BRINKER	9.0	44,148	9.0 42,597
F031	ASSISTANT PROFESSOR	CB	JASON T. BLACKFORD	9.0	46,575	9.0 48,213
F032	INSTRUCTOR	CB	LARRY D. KIGHT	9.0	38,799	9.0 40,158
F033	INSTRUCTOR	CB	PENELOPE A. MULCONREY	9.0	39,177	9.0 42,597
F034	INSTRUCTOR	CB	HOWARD L. HANSEN			9.0 24% 8,694
		CB	(JUDITH K. OLSON)	3.5	30,468	
F034-B	INSTRUCTOR		THOMAS R. LEWIS			9.0 25% 8,402
F034-C	INSTRUCTOR		MARTHA M. STROHECKER			9.0 25% 8,406
F034-L	INSTRUCTOR		THOMAS R. LEWIS	9.0 50%	12,602	
F034-P	PROFESSOR	CB	(JUDITH K. OLSON)		12,385	
F036	ASSISTANT PROFESSOR		CHRISTOPHER J. WINFIELD			9.0 28,530
F036-B	ASSISTANT PROFESSOR		(Vacant)			9.0 36% 16,245

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

MATHEMATICS

2-21600

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
F036-L INSTRUCTOR				
HOWARD L. HANSEN	9.0	34,785		
F037 INSTRUCTOR				
CB TIMOTHY D. LIUDAHL			9.0	32,958
F037-L INSTRUCTOR				
CB TIMOTHY D. LIUDAHL	9.0	31,842		
F038 INSTRUCTOR				
CB JOSEPH A. MOULDEN	9.0	32,625	9.0	33,768
M000 MISCELLANEOUS FACULTY		2,700		
G000 GRADUATE ASSISTANT		36,886		27,563
G000-T TEACHING ASSISTANT		3,657		17,216
C001 SECRETARY IV				
EST L S. SHOGREN	12.0	26,947	12.0	27,887
C002 CHIEF CLERK				
EST SHARON L. SETSER	12.0	19,624	12.0	22,401
C003 SECRETARY IV				
EST GAIL D. AULT	12.0	22,345	12.0	23,128
TOTAL ADMINISTRATIVE		115,596		119,640
TOTAL FACULTY		1,928,803		1,951,094
TOTAL CIVIL SERVICE		68,916		73,416
EXTRA HELP AND OVERTIME				
STUDENT HELP		20,824		17,438
GRAD TOTAL		40,543		44,779
SUMMER SESSION		34,552		25,303
PERSONAL SERVICES TOTAL		2,209,233		2,231,670
CONTRACTUAL SERVICES		30,868		
TRAVEL		8,605		
COMMODITIES		10,321		
EQUIPMENT		43,064		
TELECOMMUNICATIONS		5,112		
PERMANENT IMPROVEMENTS		5,288		
OPERATING BUDGET				63,472
***** TOTAL DEPARTMENT		2,312,495		2,295,142

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

CHEMISTRY

2-22000

			TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES						
B001	CHAIRPERSON, DEPT OF CHEMISTRY	(Vacant)				
	CB	NETKAL M. MADE GOWDA	12.0	92,868	12.0	96,000
F001	PROFESSOR	CB NETKAL M. MADE GOWDA			9.0	72,099
F004	ASSOCIATE PROFESSOR	CB RONALD J. TERRY	9.0	60,084	9.0	62,190
F004-B	ASSISTANT PROFESSOR	(MARK W. MOORE)	4.0 50%	8,400		
F006	ASSOCIATE PROFESSOR	CB JENQ K. HUANG	9.0	53,361	9.0	55,233
F007	ASSISTANT PROFESSOR	CB ASHISH K. PATHAK			9.0	44,775
F007-B	ASSISTANT PROFESSOR	CB ASHISH K. PATHAK			2.0	9,950
		ROBERT R. BAHR	8.0 13%	3,120		
F007-C	INSTRUCTOR	ROBERT R. BAHR	4.0 11%	1,295		
F007-D	INSTRUCTOR	(NANCY C. LEIGH)	8.0 50%	12,600		
F008	ASSISTANT PROFESSOR	GARY E. MIRACLE			9.0	35,001
	CB	(DONALD A. BATH)	4.5	31,550		
F008-B	ASSISTANT PROFESSOR	(Vacant)			9.0 21%	9,775
		(MARK W. MOORE)	4.0 25%	4,200		
F008-C	INSTRUCTOR	ROBERT R. BAHR	4.0 10%	1,208		
F008-P	ASSOCIATE PROFESSOR	CB (DONALD A. BATH)		36,632		
F009	INSTRUCTOR	ROBERT R. BAHR			4.0 17%	2,080
F010	PROFESSOR	CB LISA WEN	9.0	72,878	9.0	74,916
F011	ASSISTANT PROFESSOR	CB K N. THIMMAIAH	9.0	45,000	9.0	46,575
F011-B	ASSISTANT PROFESSOR	(Vacant)			1.0	5,000
	CB	K N. THIMMAIAH	1.0	5,000		
F012	ASSOCIATE PROFESSOR	CB T K. VINOD	9.0	53,361	9.0	55,233
G000	GRADUATE ASSISTANT			58,696		47,138
C001	SECRETARY IV	EST DEBORAH A. CARITHERS	12.0	28,417	12.0	29,419
C002	PHYSICAL SCIENCE TECH. ASST.	ROBERT R. BAHR	12.0	34,838	12.0	36,054
C003	ELECTRONICS TECHNICIAN II	STEVEN G. MONGER	12.0 50%	18,965	12.0 50%	19,648
		(123200)				
	TOTAL ADMINISTRATIVE			92,868		96,000
	TOTAL FACULTY			388,688		472,827
	TOTAL CIVIL SERVICE			82,219		85,121
	EXTRA HELP AND OVERTIME					
	STUDENT HELP			5,493		3,165
	GRAD TOTAL			58,696		47,138
	SUMMER SESSION					
PERSONAL SERVICES TOTAL				627,965		704,251

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

CHEMISTRY

2-22000

	EXPENDED FY05	BUDGETED FY06
CONTRACTUAL SERVICES	21,588	
TRAVEL	1,342	
COMMODITIES	27,097	
EQUIPMENT	44,488	
TELECOMMUNICATIONS	6,493	
OPERATING BUDGET		59,500
***** TOTAL DEPARTMENT	728,975	763,751

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

GEOGRAPHY

2-22400

			TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES						
B001	CHAIRPERSON, DEPT OF GEOGRAPHY	CHRISTOPHER J. SUTTON	12.0	82,752	12.0	85,644
F001	ASSOCIATE PROFESSOR	CB CHARLES R. EHLSCHLAEGER	9.0	55,431	9.0	57,375
F001-B	ASSOCIATE PROFESSOR	CB CHARLES R. EHLSCHLAEGER	1.0	6,159	1.0	6,375
F002	PROFESSOR	CB SIYOUNG PARK	9.0	82,773	9.0	85,671
F003	ASSISTANT PROFESSOR	CB JONGNAM CHOI	9.0	51,692	9.0	48,330
F009	FACULTY ASSISTANT	CHAD E. SPERRY (347200)	6.8 83%	26,242	12.0 83%	47,440
		(CLAUDE K. HANHART)	4.0 83%	12,420		
F009-P	FACULTY ASSISTANT	(CLAUDE K. HANHART)		2,579		
F010	ASSISTANT PROFESSOR	CB SAMUEL K. THOMPSON	9.0	46,107	9.0	49,725
F011	ASSISTANT PROFESSOR	CB JOHN F. BLAUVELT	9.0	61,722	9.0	63,891
F012	ASSISTANT PROFESSOR	CB YONGXIN DENG (JOHN J. ALUGE)	9.0	25,200	9.0	44,775
F014	ASSISTANT PROFESSOR	CB REDINA L. HERMAN (FRED E. KOHLER)	4.5	41,463	9.0	44,775
F014-P	PROFESSOR	CB (FRED E. KOHLER)		47,939		
F016	ASSOCIATE PROFESSOR	CB THOMAS B. WILLIAMS	9.0	59,796	9.0	61,893
F017	PROFESSOR	CB RICHARD L. RIECK	9.0	78,489	9.0	81,243
F018	ASSISTANT PROFESSOR	CB RAYMOND GREENE	9.0	50,193	9.0	51,957
F101	ASSISTANT PROFESSOR	SU-YEUL CHUNG			9.0	32,994
M000	MISCELLANEOUS FACULTY			5,445		
G000	GRADUATE ASSISTANT			43,290		45,567
C001	SECRETARY IV					
		EST MARIE F. BELL	12.0	26,683	12.0	27,623
C003	SECRETARY III	EST JANET A. NICHOLS	12.0 50%	9,007	12.0 50%	9,319
	TOTAL ADMINISTRATIVE			82,752		85,644
	TOTAL FACULTY			653,650		676,444
	TOTAL CIVIL SERVICE			35,690		36,942
	EXTRA HELP AND OVERTIME			683		
	STUDENT HELP			7,750		3,829
	GRAD TOTAL			43,290		45,567
	SUMMER SESSION			26,363		11,313
	PERSONAL SERVICES TOTAL			850,177		859,739
	CONTRACTUAL SERVICES			10,954		
	TRAVEL			5,473		
	COMMODITIES			5,125		
	EQUIPMENT			55,963		
	TELECOMMUNICATIONS			2,822		
	OPERATING BUDGET					48,842
	***** TOTAL DEPARTMENT			930,517		908,581

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

GEOLOGY

2-22800

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
A009 GEOLOGIC MUSEUM COORDINATOR				
ROBERT E. JOHNSON	12.0	50,868	12.0	52,656
B001 CHAIRPERSON, DEPT OF GEOLOGY				
PETER L. CALENGAS	12.0	93,396	12.0	96,660
F002 ASSOCIATE PROFESSOR				
CB FRED C. CASPALL	9.0	58,815	9.0	60,876
F003 ASSOCIATE PROFESSOR				
CB KYLE R. MAYBORN	9.0	43,254	9.0	55,233
F004 PROFESSOR				
CB J B. BAILEY	9.0	77,067	9.0	79,767
F006 ASSOCIATE PROFESSOR				
CB STEVEN W. BENNETT	9.0	54,792	9.0	61,857
F008 ASSOCIATE PROFESSOR				
CB LESLIE A. MELIM	9.0	56,361	9.0	55,233
C001 SECRETARY IV				
EST VICKI J. WALTERS	12.0	26,683	12.0	27,623
TOTAL ADMINISTRATIVE		144,264		149,316
TOTAL FACULTY		290,289		312,966
TOTAL CIVIL SERVICE		26,683		27,623
EXTRA HELP AND OVERTIME				
STUDENT HELP		2,598		2,242
GRAD TOTAL				
SUMMER SESSION		7,885		4,646
PERSONAL SERVICES TOTAL		471,719		496,793
CONTRACTUAL SERVICES		7,974		
TRAVEL		7,069		
COMMODITIES		3,682		
EQUIPMENT		5,620		
TELECOMMUNICATIONS		1,819		
OPERATING BUDGET				30,152
***** TOTAL DEPARTMENT		497,885		526,945

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

PHYSICS

2-23200

			TERM		EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES							
B001	CHAIRPERSON, DEPT OF PHYSICS	VIVIAN INCERA				12.0	100,008
B001-A	CHAIRPERSON, DEPT OF PHYSICS	(FRANK E. FULKERSON III)	11.0	33%	53,500		
F002	INSTRUCTOR	(ELDON R. HARE)	4.0	25%	2,725		
F003	ASSISTANT PROFESSOR	CB BRIAN M. DAVIES	9.0		38,225	9.0	37,494
F005	PROFESSOR	CB MARK S. BOLEY	9.0		66,150	9.0	68,472
F006	ASSISTANT PROFESSOR	CB ERIC A. HAWKER				9.0	36,000
		(DOUG A. FRANKLIN)	9.0	58%	10,400		
F006-B	ASSISTANT PROFESSOR	(Vacant)				9.0	19% 8,775
F007	PROFESSOR	CB EFRAIN J. FERRER				9.0	70,002
		CB ERIC A. HAWKER	9.0		36,000		
F008	PROFESSOR	CB YAN N. LWIN	9.0		82,206	9.0	85,086
F009	ASSOCIATE PROFESSOR	CB JAMES A. RABCHUK	9.0		55,861	9.0	55,233
F010	ASSISTANT PROFESSOR	CB SALEEM G. RAO				9.0	35,010
		(KEH-CHANG CHU)	9.0		80,271		
F010-B	ASSISTANT PROFESSOR	(Vacant)				9.0	21% 9,765
F010-P	PROFESSOR	CB (KEH-CHANG CHU)			48,198		
G000	GRADUATE ASSISTANT				38,330		39,824
C001	SECRETARY IV	EST EVELYN D. HAGAN	12.0		26,900	12.0	27,840
C003	ELECTRONICS TECHNICIAN II	STEVEN G. MONGER	12.0	50%	19,005	12.0	50% 19,648
		(122000)					
C004	LABORATORY MANAGER	CSE (ELDON R. HARE)	8.0		22,027	8.5	23,163
	TOTAL ADMINISTRATIVE				53,500		100,008
	TOTAL FACULTY				420,036		405,837
	TOTAL CIVIL SERVICE				67,932		70,651
	EXTRA HELP AND OVERTIME						
	STUDENT HELP				5,677		5,794
	GRAD TOTAL				38,330		39,824
	SUMMER SESSION				6,322		2,012
PERSONAL SERVICES TOTAL					591,797		624,126
CONTRACTUAL SERVICES					21,858		
TRAVEL					3,814		
COMMODITIES					10,622		
EQUIPMENT					18,234		
TELECOMMUNICATIONS					2,646		
OPERATING BUDGET							48,792
*****	TOTAL DEPARTMENT				648,973		672,918

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

PSYCHOLOGY

2-23600

			TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES						
A001	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT	KATHLEEN A. MILLER	12.0	39,912	12.0	41,316
B001	CHAIRPERSON, DEPT OF PSYCHOLOGY	VIRGINIA A. DIEHL	12.0	94,788	12.0	98,100
F001	INSTRUCTOR	CB MELANIE D. HETZEL-RIGGIN			9.0	44,775
		BETH D. REINHARDT	4.0 67%	7,640		
F001-B	ASSISTANT PROFESSOR	JOHN W. SMITH	4.0 33%	3,664		
		(MOLLY H. BAKER)	4.0 33%	8,400		
F001-C	INSTRUCTOR	(MICHELLE D. MARSHALL)	4.0 33%	3,920		
F001-D	INSTRUCTOR	(JEFFREY P. SIM)	4.0 33%	4,200		
F002	PROFESSOR	CB KAREN L. HARRIS	9.0	66,141	9.0	69,948
F003	ASSISTANT PROFESSOR	(Vacant)			9.0 60%	30,395
		CB (JAMES P. JAMES)	4.5	37,391		
F003-B	INSTRUCTOR	BETH D. REINHARDT			9.0 66%	15,813
F003-C	INSTRUCTOR	SHARON L. SETSER			4.0 33%	3,792
F003-P	ASSOCIATE PROFESSOR	CB (JAMES P. JAMES)		42,154		
F005	ASSOCIATE PROFESSOR	CB TRACY A. KNIGHT	9.0	46,568	9.0	55,233
F006	PROFESSOR	CB RAYMOND L. MAJERES	9.0	83,160	9.0	86,076
F007	ASSOCIATE PROFESSOR	CB TRACY K. CRUISE	9.0	53,361	9.0	55,233
F009	ASSOCIATE PROFESSOR	CB RUSSELL E. MORGAN	9.0	59,361	9.0	55,233
F010	ASSOCIATE PROFESSOR	CB SEAN P. MEEGAN	9.0	56,361	9.0	55,233
F011	ASSOCIATE PROFESSOR	CB MATTHEW R. BLANKENSHIP	9.0	56,361	9.0	55,233
F012	ASSOCIATE PROFESSOR	CB ROBERT C. INTRIERI	9.0	53,361	9.0	55,233
F013	PROFESSOR	CB BEM P. ALLEN	9.0	88,137	4.5	45,612
F013-B	INSTRUCTOR	(Vacant)			4.0	12,600
F015	PROFESSOR	CB ALPHONS J. RICHERT	9.0	82,863	9.0	85,770
F015-B	PROFESSOR	CB ALPHONS J. RICHERT	1.0	9,207	1.0	9,530
F016	PROFESSOR	CB EUGENE W. MATHES	9.0	86,088	9.0	86,004
F017	ASSOCIATE PROFESSOR	CB KIMBERLEY A. MCCLURE	9.0	53,361	9.0	55,233
F018	ASSISTANT PROFESSOR	CB DAVID J. LANE	9.0	43,254	9.0	44,775
F019	ASSOCIATE PROFESSOR	CB KRISTINE M. KELLY	9.0	59,361	9.0	55,233
F020	PROFESSOR	CB VALERIE S. SMEAD	9.0	82,773	9.0	85,671
F021	ASSISTANT PROFESSOR	CB SANDRA L. MCFADDEN			9.0	44,775

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

PSYCHOLOGY

2-23600

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
F021-B ASSISTANT PROFESSOR				
NATASHA R. RAINBOLT (J T. TUTEN)	9.0	30,999	9.0	25,002
F022-P ASSISTANT PROFESSOR				
CB (DENNIS R. PAPINI)		23,733		
F023 PROFESSOR				
CB PAULA S. WISE	9.0	82,863	9.0	85,770
F024 PROFESSOR				
CB RUTH M. KELLY	9.0	57,792	9.0	68,418
F025 ASSOCIATE PROFESSOR				
CB PAIGE G. INTRIERI	9.0	53,361	9.0	55,233
F101 INSTRUCTOR				
JOHN W. SMITH			9.0	27,999
F102 INSTRUCTOR				
REBECCA J. MCGRATH			9.0	23,499
G000 GRADUATE ASSISTANT		72,105		75,508
C001 SECRETARY IV				
EST ROBERTA E. MOORE	12.0	24,418	12.0	25,274
C002 SECRETARY III				
EST MARY J. CURTIS	12.0	18,009	12.0	18,636
C003 SECRETARY IV				
EST CONNIE J. KREPS	10.5	18,248	12.0	21,624
TOTAL ADMINISTRATIVE		134,700		139,416
TOTAL FACULTY		1,335,835		1,393,321
TOTAL CIVIL SERVICE		60,674		65,534
EXTRA HELP AND OVERTIME				
STUDENT HELP		1,401		575
GRAD TOTAL		72,105		75,508
SUMMER SESSION		40,642		8,893
PERSONAL SERVICES TOTAL		1,645,357		1,683,247
CONTRACTUAL SERVICES		21,343		
TRAVEL		12,328		
COMMODITIES		10,809		
EQUIPMENT		35,251		
TELECOMMUNICATIONS		5,763		
AWARDS AND GRANTS		50		
OPERATING BUDGET				59,737
***** TOTAL DEPARTMENT		1,730,905		1,742,984

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

POLITICAL SCIENCE

2-24000

			TERM		EXPENDED FY05	TERM		BUDGETED FY06
PERSONAL SERVICES								
A001	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT	SHARON B. KEELING	12.0		35,676	12.0		36,936
B001	CHAIRPERSON, DEPT OF POLITICAL SCIENCE	CHARLES J. HELM	12.0		106,980	10.2		95,000
F001	ASSOCIATE PROFESSOR	CB PHYLLIS F. RIPPEY	9.0		97,713	9.0		101,133
F006	ASSISTANT PROFESSOR	CB ADAM J. CHACKSFIELD	9.0		45,540	9.0		45,540
F006-L	INSTRUCTOR	CHRISTOPHER R. MARSHALL				9.0	66%	16,804
F006-M	ASSISTANT PROFESSOR	ELIZABETH A. COLGATE				4.0	33%	4,200
F009	ASSOCIATE PROFESSOR	CB VINCENT A. AUGER	9.0		53,361	9.0		55,233
F010	ASSOCIATE PROFESSOR	CB MARTIN D. DUPUIS	9.0		53,361	9.0		55,233
F012	ASSISTANT PROFESSOR	CB JONGHO LEE				9.0		44,775
F012-B	INSTRUCTOR	CB RYAN J. HUNT	4.0	32%	4,200			
F013	ASSOCIATE PROFESSOR	CB AIMEE D. SHOUSE	9.0		57,783	9.0		56,709
F014	ASSOCIATE PROFESSOR	CB KEITH A. BOECKELMAN	9.0		53,361	9.0		55,233
F016	PROFESSOR	CB JUTTA A. HELM	9.0		82,863	9.0		85,770
F017	PROFESSOR	CB WILLIAM D. ANDERSON	9.0		72,441	9.0		74,979
F019	ASSISTANT PROFESSOR	CB JANNA L. DEITZ	9.0		43,254	9.0		44,775
F021	ASSISTANT PROFESSOR	CB JULIA ALBARRACIN				9.0		44,775
		CB (CHARLES H. WESTON)	4.0	32%	4,200			
F021-B	ASSISTANT PROFESSOR	(CHRISTIAN K. EVANS)	4.0	28%	3,600			
F021-C	ASSISTANT PROFESSOR	CHRISTOPHER R. MARSHALL	8.0	32%	8,400			
F022	ASSISTANT PROFESSOR	CB DAVID R. CONNELLY	9.0		50,937	9.0		49,725
F022-B	ASSISTANT PROFESSOR	CB DAVID R. CONNELLY	1.0		4,824	1.0		4,706
F102	ASSISTANT PROFESSOR	RUSSELL A. FOX				9.0		33,003
G000	GRADUATE ASSISTANT				27,674			31,426
C001	SECRETARY IV	EST DEBBIE D. WILEY	12.0		31,488	12.0		32,586
	TOTAL ADMINISTRATIVE				142,656			131,936
	TOTAL FACULTY				635,838			772,593
	TOTAL CIVIL SERVICE				31,488			32,586
	EXTRA HELP AND OVERTIME							
	STUDENT HELP				3,505			1,078
	GRAD TOTAL				27,674			31,426
	SUMMER SESSION				23,317			5,524
	PERSONAL SERVICES TOTAL				864,478			975,143

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

POLITICAL SCIENCE

2-24000

	EXPENDED FY05	BUDGETED FY06
CONTRACTUAL SERVICES	15,130	
TRAVEL	5,595	
COMMODITIES	6,902	
EQUIPMENT	8,335	
TELECOMMUNICATIONS	2,236	
OPERATING BUDGET		25,062
***** TOTAL DEPARTMENT	902,679	1,000,205

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

WESTERN SURVEY RESEARCH CENTER

2-24200

	EXPENDED FY05	BUDGETED FY06
G000 GRADUATE ASSISTANT		5,000
EXTRA HELP AND OVERTIME		
STUDENT HELP		
GRAD TOTAL		5,000
SUMMER SESSION		
PERSONAL SERVICES TOTAL		5,000
OPERATING BUDGET		5,000
***** TOTAL DEPARTMENT		10,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

SOCIOLOGY AND ANTHROPOLOGY

2-24400

		TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES					
B001	CHAIRPERSON, DEPT OF SOCIOLOGY AND ANTHROPOLOGY				
	JOHN F. WOZNIAK	12.0	90,792	12.0	93,972
F001	ASSISTANT PROFESSOR				
	CB DAVID E. ROHALL	9.0	43,254	9.0	44,775
F002	PROFESSOR				
	CB IGOLIMA T. AMACHREE	9.0	89,466	9.0	86,391
F003	PROFESSOR				
	CB SHENGMING TANG	9.0	66,141	9.0	68,463
F004	ASSISTANT PROFESSOR				
	CB DAVID G. CASAGRANDE			9.0	44,775
F005	PROFESSOR				
	CB BRENDAN MAGUIRE	9.0	78,489	9.0	81,243
F005-P	PROFESSOR				
	CB BRENDAN MAGUIRE		10,042		
F009	ASSOCIATE PROFESSOR				
	CB HEATHER L. MCILVAINE-NEWSAD	9.0	56,361	9.0	55,233
F009-L	ASSISTANT PROFESSOR				
	(EMANUEL BREITBURG)	8.0 25%	5,000		
F011	PROFESSOR				
	CB ESSIE M. RUTLEDGE	9.0	84,253	9.0	83,070
F011-B	ASSISTANT PROFESSOR				
	CB OSWALD S. WARNER			9.0	44,775
F011-P	PROFESSOR				
	CB ESSIE M. RUTLEDGE		7,002		
F012	ASSISTANT PROFESSOR				
	CB CARLOS E. GARCIA	9.0	35,352	9.0	44,775
F014	ASSISTANT PROFESSOR				
	CB LORA E. WALLACE	9.0	44,505	9.0	46,071
F015	PROFESSOR				
	CB KENNETH J. MIETUS	9.0	78,705	9.0	85,716
F016	ASSISTANT PROFESSOR				
	CB TAWNYA J. ADKINS COVERT	9.0	35,547	9.0	49,725
F017	PROFESSOR				
	CB WILLIAM R. FAULKNER	9.0	64,753	9.0	81,090
F018	ASSISTANT PROFESSOR				
	CB ROBERT J. HIRONIMUS-WENDT			9.0	44,775
F018-B	INSTRUCTOR				
	CB (EDWARD E. GOTT)	9.0	25,641		
F020	ASSOCIATE PROFESSOR				
	CB D D. SANDAGE	9.0	53,361	9.0	55,233
F021	ASSISTANT PROFESSOR				
	CB PATRICIA K. ANDERSON	9.0	43,776	9.0	49,725
F023	INSTRUCTOR				
	CB BEATE I. WILSON			9.0	26,541
F025	ASSISTANT PROFESSOR				
	CB CRAIG D. TOLLINI			9.0	44,775
F025-B	INSTRUCTOR				
	CB BEATE I. WILSON	9.0	25,641		
F026	ASSISTANT PROFESSOR				
	CB ELGIN MANNION	9.0	43,758	9.0	45,297
F027	INSTRUCTOR				
	CB CHRIS A. ADAMSKI-MIETUS	9.0	33,570	9.0	35,397
F028	INSTRUCTOR				
	(SCOTT A. MATHERS)	4.0 50%	6,400		
F101	ASSISTANT PROFESSOR				
	JESSICA L. WHITE			9.0	33,003
F102	ASSISTANT PROFESSOR				
	PATRICK J. MCGINTY			9.0	33,003

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

SOCIOLOGY AND ANTHROPOLOGY

2-24400

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
M000 MISCELLANEOUS FACULTY		8,385		
G000 RESEARCH ASSISTANT		42,504		43,996
C001 SECRETARY III				
EST CAROL A. SKILES	12.0	29,116	12.0	30,140
TOTAL ADMINISTRATIVE		90,792		93,972
TOTAL FACULTY		939,402		1,183,851
TOTAL CIVIL SERVICE		29,116		30,140
EXTRA HELP AND OVERTIME				
STUDENT HELP		1,078		1,121
GRAD TOTAL		42,504		43,996
SUMMER SESSION		58,174		24,745
PERSONAL SERVICES TOTAL		1,161,066		1,377,825
CONTRACTUAL SERVICES		11,152		
TRAVEL		9,048		
COMMODITIES		5,150		
EQUIPMENT		7,015		
TELECOMMUNICATIONS		3,412		
OPERATING BUDGET				31,552
***** TOTAL DEPARTMENT		1,196,848		1,409,377

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

WOMEN'S STUDIES

2-24500

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPARTMENT OF WOMEN'S STUDIES				
MARY F. RADOSH	1.5	13,082	12.0	108,312
F001 PROFESSOR				
MARY F. RADOSH	9.0	81,489		
F001-B PROFESSOR				
MARY F. RADOSH	1.0	8,426		
F002 ASSISTANT PROFESSOR				
CB LORI BAKER-SPERRY	9.0	48,042	9.0	49,725
F002-B INSTRUCTOR				
(Vacant)			9.0 23%	6,000
F003 ASSOCIATE PROFESSOR				
CB C S. WEST	9.0	53,361	9.0	55,233
F004 ASSISTANT PROFESSOR				
CB ELIZABETH W. HIGGS	9.0	48,042	9.0	49,725
F101 INSTRUCTOR				
DORIS HAMBUCH			9.0 33%	8,406
C001 SECRETARY IV				
EST (REBECCA A. CRAMER)	10.0	20,559	12.0	25,359
TOTAL ADMINISTRATIVE		13,082		108,312
TOTAL FACULTY		239,360		169,089
TOTAL CIVIL SERVICE		20,559		25,359
EXTRA HELP AND OVERTIME				
STUDENT HELP				200
GRAD TOTAL				
SUMMER SESSION		8,471		9,787
PERSONAL SERVICES TOTAL		281,472		312,747
CONTRACTUAL SERVICES		1,499		
TRAVEL		3,731		
COMMODITIES		1,400		
EQUIPMENT		1,793		
TELECOMMUNICATIONS		928		
OPERATING BUDGET				8,560
***** TOTAL DEPARTMENT		290,824		321,307

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

PHILOSOPHY & RELIGIOUS STUDIES

2-24800

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF PHILOSOPHY & RELIGIOUS ST. MARIO F. MORELLI	12.0	109,152	9.0	83,912
F003 PROFESSOR CB DAVID L. HAUGEN	9.0	66,141	9.0	69,948
F004 PROFESSOR CB PAUL E. MUNDSCHENK	9.0	82,971	9.0	85,878
F006 ASSISTANT PROFESSOR CB AMY R. CARR	9.0	43,254	9.0	44,775
F007 ASSOCIATE PROFESSOR CB GORDON PETTIT	9.0	56,361	9.0	55,233
F008 PROFESSOR CB JOHN K. SIMMONS	9.0	75,378	9.0	81,063
F009 PROFESSOR SUSAN MARTINELLI	9.0	66,060		
F009-B ASSISTANT PROFESSOR JOONGOL KIM			9.0	28,323
F010 ASSISTANT PROFESSOR CB CHRISTOPHER A. PYNES			9.0	44,775
F010-P PROFESSOR CB (ERIC M. STIFFLER)	9.0	97,587		
F010-P PROFESSOR CB (ERIC M. STIFFLER)		66,205		
F101 ASSISTANT PROFESSOR ROBERT M. SELTZER			9.0	33,003
F102 ASSISTANT PROFESSOR BETSY C. PERABO			9.0	33,003
C001 SECRETARY IV EST CAROL S. BLANSFIELD	12.0	32,694	12.0	33,839
TOTAL ADMINISTRATIVE		109,152		83,912
TOTAL FACULTY		553,957		476,001
TOTAL CIVIL SERVICE		32,694		33,839
EXTRA HELP AND OVERTIME				
STUDENT HELP		193		321
GRAD TOTAL				
SUMMER SESSION		22,273		14,850
PERSONAL SERVICES TOTAL		718,269		608,923
CONTRACTUAL SERVICES		4,651		
TRAVEL		7,850		
COMMODITIES		1,842		
TELECOMMUNICATIONS		1,151		
OPERATING BUDGET				11,600
***** TOTAL DEPARTMENT		733,765		620,523

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

HISTORY

2-25200

			TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES						
A001	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT	RALPH W. HEISSINGER JR	12.0	35,676	12.0	41,316
B001	CHAIRPERSON, DEPT OF HISTORY	LARRY T. BALSAMO	12.0	105,192	12.0	108,876
F001	ASSISTANT PROFESSOR	CB PETER COLE	9.0	44,370	9.0	49,725
F002	ASSISTANT PROFESSOR	CB WALTER E. KRETCHIK	9.0	43,254	9.0	44,775
F003	ASSISTANT PROFESSOR	CB JACQUELINE A. MCLEOD	9.0	46,701	9.0	49,725
F005	PROFESSOR	CB WILLIAM L. COMBS	9.0	73,665	9.0	76,248
F008	PROFESSOR	CB VIRGINIA W. LEONARD	9.0	78,606	9.0 50%	82,161
F009	ASSOCIATE PROFESSOR	CB VIRGINIA G. JELATIS	9.0	48,042	9.0	55,233
F014	PROFESSOR	CB GEORGE E. HOPKINS	9.0	84,159	4.5	43,556
F014-B	INSTRUCTOR	(Vacant)			4.0 50%	8,400
F015	ASSISTANT PROFESSOR	CB GREG HALL	9.0	46,254	9.0	44,775
F017	ASSOCIATE PROFESSOR	CB SCOTT W. PALMER	9.0	53,361	9.0	55,233
F018	PROFESSOR	CB DARRELL I. DYKSTRA	9.0	78,426	9.0	81,171
F018-L	INSTRUCTOR	GEORGIA TSOUVALA			4.0 66%	8,400
		JOHN A. ROSENE	9.0 66%	16,800		
F018-M	INSTRUCTOR	JOHN A. ROSENE			4.0 32%	4,200
		(MELVIN L. LYTTAKER)	4.0 66%	8,400		
F020	PROFESSOR	CB DAVID G. EGLER	9.0	77,094	4.5	39,897
F020-B	INSTRUCTOR	(Vacant)			4.0 50%	8,400
F021	PROFESSOR	CB VIRGINIA R. BOYNTON	9.0	53,361	9.0	68,472
F022	ASSISTANT PROFESSOR	CB EDWARD J. WOELL	9.0	43,497	9.0	45,027
F023	ASSISTANT PROFESSOR	CB LEE L. BRICE	9.0	43,254	9.0	44,775
F025	ASSISTANT PROFESSOR	CB JENNIFER L. MCNABB			9.0	46,000
		(ROBERT P. SUTTON)	4.5	42,768		
F025-P	PROFESSOR	CB (ROBERT P. SUTTON)		19,839		
F101	ASSISTANT PROFESSOR	JEFF CRANE			9.0	33,003
F102	ASSISTANT PROFESSOR	ANDREW LINDSAY			9.0	33,003
M000	MISCELLANEOUS FACULTY			2,970		
G000	GRADUATE ASSISTANT			30,360		31,443
C001	SECRETARY IV	EST MARLENE TOLAND	12.0	29,513	12.0	30,550

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

HISTORY

2-25200

	EXPENDED FY05	BUDGETED FY06
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	140,868	150,192
TOTAL FACULTY	904,821	922,179
TOTAL CIVIL SERVICE	29,513	30,550
EXTRA HELP AND OVERTIME		
STUDENT HELP	1,747	1,743
GRAD TOTAL	30,360	31,443
SUMMER SESSION	32,007	17,381
PERSONAL SERVICES TOTAL	1,139,316	1,153,488
CONTRACTUAL SERVICES	10,074	
TRAVEL	8,803	
COMMODITIES	5,812	
EQUIPMENT	3,273	
TELECOMMUNICATIONS	2,299	
OPERATING BUDGET		32,264
***** TOTAL DEPARTMENT	1,169,580	1,185,752

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

ENGLISH

2-25600

			TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES						
A001	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT	ELLEN J. POULTER	12.0	33,648	12.0	37,932
B001	CHAIRPERSON, DEPT OF ENGLISH AND JOURNALISM	JOSEPH D. BOOCKER	12.0	86,268	12.0	89,292
F001	ASSOCIATE PROFESSOR	CB PEARLIE M. STROTHER-ADAMS	9.0	54,792	9.0	61,857
F002	ASSOCIATE PROFESSOR	CB ALICE B. ROBERTSON	11.0	66,608	11.0	74,818
F003	INSTRUCTOR	CB DORA J. HUTINGER	9.0	29,295	9.0	30,321
F004	ASSISTANT PROFESSOR	CB HALLIE S. LEMON	9.0	43,722	9.0	45,261
F005	INSTRUCTOR	CB JAMES E. COURTER	9.0	41,148	9.0	42,597
F006	ASSOCIATE PROFESSOR	CB MARK A. MOSSMAN	9.0	43,254	9.0	55,233
F009	INSTRUCTOR	CB CAROL D. BOLLIN	9.0	25,641	9.0	26,541
F010	INSTRUCTOR	CB KATHLEEN A. O'DONNELL-BROWN	9.0	32,295	9.0	35,397
F011	ASSOCIATE PROFESSOR	CB MARJORIE C. ALLISON	9.0	58,374	9.0	61,911
F012	PROFESSOR	CB DAVID D. STEVENSON	9.0	64,719	9.0	68,472
F013	ASSOCIATE PROFESSOR	CB TERESA L. SIMMONS	9.0	54,792	9.0	61,857
F014	ASSOCIATE PROFESSOR	CB BILL K. KNIGHT JR	9.0	59,374	9.0	61,911
F015	INSTRUCTOR	CB JERRY A. HANSEN	9.0	41,148	9.0	42,597
F016	ASSISTANT PROFESSOR	CB L T. TROTOCHAUD	9.0	43,254	9.0	44,775
F016-B	ASSISTANT PROFESSOR	CB L T. TROTOCHAUD	1.0	4,806	1.0	4,975
F017	ASSOCIATE PROFESSOR	CB MARGARET A. SINEX	9.0	53,361	9.0	55,233
F018	INSTRUCTOR	CB SHERIE A. BRIGHAM	9.0	25,641		TO 2-46000
F018-B	INSTRUCTOR	CB SHERIE A. BRIGHAM	2.0 75%	4,201		TO 2-46000
F019	PROFESSOR	CB DANIEL L. COLVIN	9.0	84,345	9.0	81,090
F020	ASSISTANT PROFESSOR	CB MARK A. BUTZOW	9.0	43,254	9.0	44,775
F021	PROFESSOR	CB MOHAMMAD A. SIDDIQI	9.0	70,920	9.0	73,404
F022	PROFESSOR	CB LIONEL D. MCLEAN	9.0	69,660	9.0	78,543
F023	INSTRUCTOR	CB VIKTOR R. KEMPER	9.0	41,769	9.0	45,261
F024	INSTRUCTOR	CB JANNA HAWORTH	9.0	26,739	9.0	27,675
F026	INSTRUCTOR	CB KATHLEEN A. ZEMKE	9.0	25,641	9.0	31,527
F027	ASSISTANT PROFESSOR	CB PENELOPE KELSEY (MAURINE MAGLIOCCO)	4.5	39,245	9.0	61,002
F027-P	PROFESSOR	CB (MAURINE MAGLIOCCO)		47,719		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

ENGLISH

2-25600

				TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES							
F029	INSTRUCTOR	CB	C R. SMITH	9.0	43,974	9.0	45,522
F032	INSTRUCTOR	CB	EDWARD J. PARKINSON	9.0	41,769	9.0	45,261
F034	INSTRUCTOR	CB	RICHARD D. CLEMONS	9.0	39,177	9.0	40,554
F036	PROFESSOR	CB	JANICE R. WELSCH	9.0	82,863	4.5	42,885
F036-B	INSTRUCTOR		(Vacant)			4.0 25%	4,200
F037	PROFESSOR	CB	JAY R. BALDERSON	9.0	81,477	9.0	84,330
F038	PROFESSOR	CB	PATRICIA A. YOUNG	9.0	64,719	9.0	66,987
F039	INSTRUCTOR	CB	PENNY RIGG	9.0	25,641	9.0	30,321
F040	ASSISTANT PROFESSOR	CB	AISHA A. BARNES	9.0	43,254	9.0	44,775
F041	PROFESSOR	CB	TAMA BALDWIN	9.0 50%	33,071	9.0	69,948
F042	PROFESSOR	CB	JOHN S. MANN	9.0	83,160	9.0	86,076
F043	INSTRUCTOR	CB	JODI S. COOK	9.0	26,982	9.0	30,321
F044	INSTRUCTOR	CB	CHRISTINE M. TROCHESSET	9.0	24,156	9.0	26,541
F045	ASSISTANT PROFESSOR	CB	JACQUELINE S. WILSON-JORDAN	9.0	27,825	9.0	28,827
F045-B	INSTRUCTOR		BEVERLY S. BRANIFF			9.0	25,875
F046	ASSISTANT PROFESSOR	CB	KRISTIN M. BIVENS	9.0	24,156		
F047	ASSOCIATE PROFESSOR	CB	C B. DILGER	9.0	43,254	9.0	44,775
F048	PROFESSOR	CB	JOAN LIVINGSTON-WEBBER	9.0	59,715	9.0	61,812
F050	INSTRUCTOR	CB	THOMAS P. JOSWICK	9.0	84,666	9.0	86,013
F051	INSTRUCTOR	CB	NANCY P. KREY	9.0	43,092	9.0	44,604
F052	ASSISTANT PROFESSOR	CB	(THOMAS R. IRISH)	9.0	25,641		
F052-P	PROFESSOR	CB	ERIKA T. WURTH (RONALD G. WALKER)	9.0	81,675	9.0	44,775
F053	INSTRUCTOR	CB	(RONALD G. WALKER)		59,955		
F053-L	INSTRUCTOR	CB	DIANA K. ALLEN	9.0	34,200	9.0	35,397
F053-M	INSTRUCTOR		(ERIC ALAI)	4.5 50%	6,413		
F054	ASSISTANT PROFESSOR		(KYLIE J. PRICE)	4.5 50%	6,413		
F056	ASSISTANT PROFESSOR	CB	DAVID BANASH	9.0	43,254	9.0	44,775
F057	INSTRUCTOR	CB	SHAZIA RAHMAN	9.0	43,497	9.0	45,027
F060	ASSOCIATE PROFESSOR	CB	KATHLEEN P. BALDERSON	9.0	30,456	9.0	35,397
		CB	CHRISTINE E. IWANICKI	9.0	59,715	9.0	61,812

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

ENGLISH

2-25600

				TERM		EXPENDED FY05	TERM		BUDGETED FY06
PERSONAL SERVICES									
F061	PROFESSOR								
		CB	KAREN B. MANN	9.0		83,169	4.5		43,043
F061-B	INSTRUCTOR		(Vacant)				4.0	25%	4,200
F061-P	PROFESSOR								
		CB	KAREN B. MANN			6,500			
F062	ASSISTANT PROFESSOR		(Vacant)				9.0		44,775
F062-P	PROFESSOR		(JOHN E. HALLWAS)			20,737			
F063	INSTRUCTOR								
		CB	KRISTIN M. BIVENS				9.0		26,541
		CB	(TARA L. DER-YEGHIAYAN)	9.0		25,641			
F064	INSTRUCTOR								
		CB	CHRISTINA M. WHERLEY	9.0		25,641	9.0		26,541
F066	ASSISTANT PROFESSOR								
		CB	BONNIE K. SONNEK	9.0		43,254	9.0		44,775
F067	INSTRUCTOR		REBECCA L. WORT				4.5		13,271
F101	INSTRUCTOR		BARBARA ASHWOOD				9.0		26,541
G000	GRADUATE ASSISTANT					50,860			51,852
G000-F	TEACHING ASSISTANT					56,000			60,475
C001	SECRETARY IV								
		EST	BARBARA J. ARVIN	9.2		16,327	12.0		21,624
		EST	PENNY S. CORDER	1.5		2,435			
C002	SECRETARY IV								
		EST	LINDA C. HESS (114000)	12.0	50%	15,429	12.0	50%	13,745
C003	SECRETARY IIII								
		EST	JUDITH L. HARDIN	12.0		28,153	12.0		29,140
C004	SECRETARY IIII								
		EST	LAURIE A. HARRIS	11.1	50%	7,778	12.0	50%	9,319
	TOTAL ADMINISTRATIVE					119,916			127,224
	TOTAL FACULTY					2,664,826			2,623,530
	TOTAL CIVIL SERVICE					70,121			73,828
	EXTRA HELP AND OVERTIME					3,540			7,200
	STUDENT HELP					9,455			8,499
	GRAD TOTAL					106,860			112,327
	SUMMER SESSION					34,839			13,778
	PERSONAL SERVICES TOTAL					3,009,557			2,966,386
	CONTRACTUAL SERVICES					25,944			
	TRAVEL					18,910			
	COMMODITIES					13,938			
	EQUIPMENT					17,139			
	TELECOMMUNICATIONS					9,140			
	AWARDS AND GRANTS					300			
	OPERATING BUDGET								72,575
	***** TOTAL DEPARTMENT					3,094,930			3,038,961

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

FOREIGN LANGUAGES & LITERATURES

2-26000

			TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES						
B001	CHAIRPERSON, DEPT OF FOREIGN LANGUAGES AND LIT.	ANDREW P. LIAN				
	CB	MORRIS VOS	12.0	102,756	12.0	96,252
B001-B	CHAIRPERSON, DEPT OF FOREIGN LANGUAGES AND LIT.	ANDREW P. LIAN	1.3	10,216		
F001	PROFESSOR	CB MORRIS VOS			9.0	79,767
F002	LECTURER	WENHONG ZHANG			9.0 33%	7,472
F003	ASSOCIATE PROFESSOR	CB COLLEEN J. COMBS	9.0	59,796	9.0	61,893
F004	LECTURER	ANNA DIMITROVA	9.0 33%	8,400	4.5 66%	8,694
F005	LECTURER	CB MARGARITA OBREGON	9.0	32,292	9.0	33,426
F005-B	LECTURER	CB MARGARITA OBREGON	1.5	5,322		
F006	LECTURER	KAZUKO K. HOWELL	9.0 33%	10,819	9.0 33%	11,190
F007	LECTURER	ADA M. MACIAS (161200)	9.0 33%	10,400	9.0 33%	10,764
F008	PROFESSOR	CB CATHERINE R. MOORE	9.0	66,141	9.0	74,925
F009	ASSOCIATE PROFESSOR	CB GUADALUPE M. CABEDO-TIMMONS	9.0	48,042	9.0	55,233
F010	INSTRUCTOR	HOLLY A. STOVALL			9.0	28,323
F010-B	ASSISTANT PROFESSOR	(Vacant)			9.0 36%	16,454
		(JEANE R. PUTNAM)	9.0 66%	16,800		
F011	ASSISTANT PROFESSOR	CB IVAN H. JIMENEZ WILLIAMS	9.0	43,254	9.0	44,775
F011-B	ASSISTANT PROFESSOR	(Vacant)			1.0	4,975
F012	LECTURER	(MARGARET M. FROHNE)	9.0 33%	10,400		
F013	ASSISTANT PROFESSOR	JOSE-ANTONIO GONZALEZ (KELLEY K. QUINN)	9.0 58%	18,198	9.0	28,323
F013-B	ASSISTANT PROFESSOR	(Vacant)			9.0 36%	16,454
		(MARGARITA R. PATTON)	9.0 50%	11,705		
M000	MISCELLANEOUS FACULTY			6,270		
G000	GRADUATE ASSISTANT					5,317
G000-T	TEACHING ASSISTANT			7,000		7,253
C001	SECRETARY IV	EST CARLA J. OLIVER	12.0	21,405	12.0	22,154
	TOTAL ADMINISTRATIVE			112,972		96,252
	TOTAL FACULTY			347,838		482,668
	TOTAL CIVIL SERVICE			21,405		22,154
	EXTRA HELP AND OVERTIME			2,624		
	STUDENT HELP			3,794		3,795
	GRAD TOTAL			7,000		12,570
	SUMMER SESSION			3,559		3,559
PERSONAL SERVICES TOTAL				499,193		620,998

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

FOREIGN LANGUAGES & LITERATURES

2-26000

	EXPENDED FY05	BUDGETED FY06
CONTRACTUAL SERVICES	14,544	
TRAVEL	3,620	
COMMODITIES	2,472	
EQUIPMENT	1,166	
TELECOMMUNICATIONS	2,269	
OPERATING BUDGET		22,195
***** TOTAL DEPARTMENT	523,266	643,193

BUDGET ALLOCATION FY2006

2-14500

		TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES					
A001	DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY FRED J. EBEID	11.2	130,708	12.0	144,588
A002	ASSOCIATE DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY LARRY C. WALL	12.0	118,512	12.0	124,212
A003	ASSISTANT TO THE DEAN, COLLEGE OF BUSINESS & TECHNOLOGY SCHUYLER L. MEIXNER	4.0	16,000	12.0	49,680
	(DAVID J. BLOOMBERG)	1.5	14,819		
A003-P	ASSISTANT DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY (DAVID J. BLOOMBERG)		75,106		
A006	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER L J. BENNETT	12.0	45,696	12.0	47,292
C003	SECRETARY IV EST MARGARET E. CARLE	12.0	28,826	12.0	29,840
C004	STAFF SECRETARY LORI A. BOYER	12.0	30,044	12.0	31,092
TOTAL ADMINISTRATIVE			400,841		365,772
TOTAL CIVIL SERVICE			58,870		60,932
EXTRA HELP AND OVERTIME					
STUDENT HELP			13,766		15,744
GRAD TOTAL					
SUMMER SESSION					
PERSONAL SERVICES TOTAL			473,477		442,448
CONTRACTUAL SERVICES			31,131		
TRAVEL			5,620		
COMMODITIES			9,768		
EQUIPMENT			6,329		
TELECOMMUNICATIONS			2,029		
OPERATING BUDGET					48,538
***** TOTAL DEPARTMENT			528,356		490,986

BUDGET ALLOCATION FY2006

2-14510

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WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

GLOBAL EDUCATION-BUSINESS AND TECHNOLOGY

2-14520

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
A001 DIRECTOR OF GLOBAL EDUCATION				
CAROL P. FIMMEN	12.0	69,420	12.0	71,844
G000 GRADUATE ASSISTANT		14,953		15,720
C002 STAFF SECRETARY				
JO A. DAVIS	12.0	26,393	12.0	27,321
TOTAL ADMINISTRATIVE		69,420		71,844
TOTAL CIVIL SERVICE		26,393		27,321
EXTRA HELP AND OVERTIME		750		
STUDENT HELP		5,090		3,500
GRAD TOTAL		14,953		15,720
SUMMER SESSION				
PERSONAL SERVICES TOTAL		116,606		118,385
CONTRACTUAL SERVICES		4,724		
TRAVEL		5,941		
COMMODITIES		2,053		
TELECOMMUNICATIONS		2,568		
OPERATING BUDGET				13,656
***** TOTAL DEPARTMENT		131,893		132,041

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

EXECUTIVE STUDIES CENTER

2-14530

	EXPENDED FY05	BUDGETED FY06
OPERATING BUDGET		5,500
***** TOTAL DEPARTMENT		5,500

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

AGRICULTURE

2-20000

			TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES						
B001	CHAIRPERSON, DEPT OF AGRICULTURE	WILLIAM C. BAILEY			12.0	114,000
B001-A	CHAIRPERSON, DEPT OF AGRICULTURE	ANDREW J. BAKER	12.0	86,040		
F001	PROFESSOR	DANNY E. TERRY	9.0	80,748	9.0	83,583
F002	PROFESSOR	GERALD T. VIGUE	9.0	82,773	9.0	85,671
F002-P	PROFESSOR	GERALD T. VIGUE		12,187	12.0	
F003	ASSOCIATE PROFESSOR	MARIETTA M. LOEHRLEIN	9.0	53,361	9.0	55,233
F004	ASSOCIATE PROFESSOR	KEVIN J. BACON	9.0	63,693	9.0	65,925
F006	ASSOCIATE PROFESSOR	RICHARD J. TILLOTSON	9.0	59,193	9.0	61,272
F007	INSTRUCTOR	TERRY L. KESTNER	4.0 25%	4,000		
F007-B	INSTRUCTOR	(JASON R. SMITH)	4.0 25%	3,500		
F007-C	INSTRUCTOR	(TIMMY S. PHILLIPS)	4.0 25%	4,000		
F008	PROFESSOR	JOHN P. CARLSON	9.0	82,971	9.0	85,878
F010	ASSISTANT PROFESSOR	KENNETH O. NIMRICK	9.0	43,254	9.0	49,725
F011	PROFESSOR	GORDON K. ROSKAMP	9.0	82,926	9.0	85,833
F012	PROFESSOR	THOMAS P. DRINKA	9.0	82,809	9.0	85,716
F016	ASSISTANT PROFESSOR	MARK D. HOGE	9.0	43,254	9.0	44,775
F018	PROFESSOR	THOMAS L. GREEN	9.0	66,141	9.0	68,463
F020	ASSOCIATE PROFESSOR	ANDREW J. BAKER			9.0	66,789
F021	ASSOCIATE PROFESSOR	WINTHROP B. PHIPPEN (520880)	9.0 66%	35,565	9.0 66%	36,814
F101	INSTRUCTOR	MICHAEL E. MASSIE			4.0 25%	4,000
F102	INSTRUCTOR	TERRY L. KESTNER			4.0 25%	4,000
C001	ACCOUNT TECHNICIAN I	KAREN D. WHALON	12.0	25,839	12.0	26,744
C002	SECRETARY IV	DONNA C. PESTLE	12.0	30,320	12.0	31,381
C003	SECRETARY III	KATHY M. MAYHUGH	12.0	23,298	12.0	24,118
	TOTAL ADMINISTRATIVE			86,040		114,000
	TOTAL FACULTY			800,375		883,677
	TOTAL CIVIL SERVICE			79,457		82,243
	EXTRA HELP AND OVERTIME					
	STUDENT HELP			6,609		6,608
	GRAD TOTAL					
	SUMMER SESSION			19,195		17,212
	PERSONAL SERVICES TOTAL			991,676		1,103,740

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

AGRICULTURE

2-20000

	EXPENDED FY05	BUDGETED FY06
CONTRACTUAL SERVICES	11,581	
TRAVEL	4,002	
COMMODITIES	8,872	
EQUIPMENT	13,649	
TELECOMMUNICATIONS	5,301	
OPERATION OF AUTOMOTIVE EQUIPMENT	1,528	
OPERATING BUDGET		31,896
***** TOTAL DEPARTMENT	1,036,612	1,135,636

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

AGRICULTURE - FARM

2-20400

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
A002 UNIVERSITY FARM COORDINATOR				
BRUCE A. ENGNELL	12.0	58,224	12.0	60,264
F001 FACULTY ASSISTANT				
ANDREW W. CLAYTON	6.0	14,100	12.0	29,184
C001 FARMER				
NEG ROGER L. GRAY	12.0	25,767	12.0	26,672
C002 FARMER				
NEG BRENT S. HEATON	12.0	25,767	12.0	26,672
TOTAL ADMINISTRATIVE		58,224		60,264
TOTAL FACULTY		14,100		29,184
TOTAL CIVIL SERVICE		51,533		53,344
EXTRA HELP AND OVERTIME		737		
STUDENT HELP		1,119		1,120
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		125,714		143,912
CONTRACTUAL SERVICES		3,461		
COMMODITIES		1,337		
EQUIPMENT		2,991		
OPERATION OF AUTOMOTIVE EQUIPMENT		5,715		
OPERATING BUDGET				10,484
***** TOTAL DEPARTMENT		139,219		154,396

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

BUSINESS ADVISING CENTER

2-28300

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
A001 DIRECTOR OF ACADEMIC ADVISING CENTER, COBT (L S. DANNER)	12.0	49,668	12.0	51,408
A001-B DIRECTOR OF ACADEMIC ADVISING CENTER, COBT (GLORIA A. BARR)			2.0 60%	5,100
A001-P DIRECTOR OF ACADEMIC ADVISING CENTER, COBT (Vacant)			1.0	9,490
A002 ACADEMIC ADVISOR - BUSINESS & TECHNOLOGY DANA M. MOON	12.0	35,676	12.0	36,936
A003 ACADEMIC ADVISOR - BUSINESS & TECHNOLOGY CHRISTINA K. RAMSEY	12.0	38,148	12.0	39,492
A004 ACADEMIC ADVISOR - BUSINESS & TECHNOLOGY MICHELLE L. BARCLAY	12.0	53,748	12.0	55,632
A005 ACADEMIC ADVISOR - BUSINESS & TECHNOLOGY EMBER L. KEITHLEY	12.0	35,676	12.0	36,936
A006 ACADEMIC ADVISOR - BUSINESS & TECHNOLOGY ANDRIA D. POTTER	9.0	24,570	12.0 50%	33,912
(RHONDA K. ROSBOROUGH)	2.2	6,076		
A006-P ACADEMIC ADVISOR - BUSINESS & TECHNOLOGY (RHONDA K. ROSBOROUGH)		755		
A007 ACADEMIC ADVISOR - BUSINESS & TECHNOLOGY LARRY R. ROLLER	10.0	29,170		TO 2-45200
A008 ACADEMIC ADVISOR - BUSINESS & TECHNOLOGY RUTH M. BLOOM	10.7	31,424		TO 2-45200
C001 STAFF SECRETARY BECKY J. SMITH	12.0	31,140	12.0	32,225
C002 SECRETARY III EST JAMES A. CALMESE	12.0	17,105	12.0	17,708
TOTAL ADMINISTRATIVE		304,911		268,906
TOTAL CIVIL SERVICE		48,245		49,933
EXTRA HELP AND OVERTIME				
STUDENT HELP		8,292		8,130
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		361,448		326,969
CONTRACTUAL SERVICES		2,628		
TRAVEL		2,340		
COMMODITIES		5,026		
EQUIPMENT		3,550		
TELECOMMUNICATIONS		2,457		
OPERATING BUDGET				13,732
***** TOTAL DEPARTMENT		377,452		340,701

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

ACCOUNTANCY

2-28400

			TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES						
B001	CHAIRPERSON, DEPT OF ACCOUNTANCY	(PENELOPE J. YUNKER)	2.0	19,874		
B001-A	CHAIRPERSON, DEPT OF ACCOUNTANCY	MARCIA J. LUCAS	11.0	99,000	12.0	111,780
F001	PROFESSOR	(PENELOPE J. YUNKER)	4.0	39,752	4.0 25%	9,938
F001-P	PROFESSOR	(PENELOPE J. YUNKER)		71,142		
F002	ASSISTANT PROFESSOR	CB GREGG S. WOODRUFF	9.0	76,383	9.0	79,065
F003	PROFESSOR	CB GEORGE S. PEEK	9.0	95,526	9.0	98,874
F004	INSTRUCTOR	CB CHERYL A. WESTEN	9.0	36,288	9.0	37,566
F005	INSTRUCTOR	(ROBERT M. CROWLEY)	8.0 58%	39,800	8.0 25%	17,540
F006	PROFESSOR	CB POURAN ESPAHBODI	9.0	103,203	9.0	106,821
F007	ASSOCIATE PROFESSOR	(NANCY E. SMITH)	8.0 25%	25,800	8.0 50%	26,700
F008	PROFESSOR	CB HASSANALI ESPAHBODI	9.0	103,176	9.0	106,794
F009	INSTRUCTOR	CB SUSANNA D. PENDERGAST	9.0	47,034	9.0	48,681
F010	PROFESSOR	CB LUCIA E. PEEK	9.0	90,072	9.0	93,231
F011	INSTRUCTOR	EMILY DROGT			9.0	45,000
F011-L	INSTRUCTOR	LINDA DACE	4.0 50%	7,000	4.0 50%	7,246
F012	ASSOCIATE PROFESSOR	CB A A. FALGIANI	9.0	84,870		TO 2-47000
F013	ASSISTANT PROFESSOR	CB MARTIN J. COE	9.0	64,242		TO 2-47000
F014	ASSOCIATE PROFESSOR	CB STEVEN C. HUNT	9.0	82,512		TO 2-47000
F015	INSTRUCTOR	CB DIANA MCCABE	9.0	41,913	9.0	43,884
F016	INSTRUCTOR	JASON P. ROGERS	4.0 25%	5,000		TO 2-47000
G000	GRADUATE ASSISTANT			22,580		25,048
C001	SECRETARY III	EST REBECCA K. HALL	1.0	1,587	12.0	20,515
		EST REBECCA J. DORETHY	0.2	226		
		EST (MARY L. MATHEW)	10.0	19,283		
C002	SECRETARY IV	EST SHIRLEY G. STOLP	12.0	29,646	12.0	30,683
	TOTAL ADMINISTRATIVE			118,874		111,780
	TOTAL FACULTY			1,013,713		721,340
	TOTAL CIVIL SERVICE			50,742		51,198
	EXTRA HELP AND OVERTIME					160
	STUDENT HELP			2,039		2,061
	GRAD TOTAL			22,580		25,048
	SUMMER SESSION			45,473		11,477
PERSONAL SERVICES TOTAL				1,253,421		923,064

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

ACCOUNTANCY

2-28400

	EXPENDED FY05	BUDGETED FY06
CONTRACTUAL SERVICES	16,273	
TRAVEL	13,359	
COMMODITIES	9,783	
EQUIPMENT	6,036	
TELECOMMUNICATIONS	4,954	
OPERATING BUDGET		27,142
***** TOTAL DEPARTMENT	1,303,829	950,206

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

COMPUTER SCIENCE

2-28600

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF COMPUTER SCIENCE				
KATHLEEN NEUMANN	12.0	118,870	12.0	125,664
F001 INSTRUCTOR				
CB JASON S. COVERT	9.0	32,607	9.0	33,750
F002 INSTRUCTOR				
CB MARY C. HORSTMAN	9.0	34,479	9.0	35,694
F003 ASSOCIATE PROFESSOR				
CB BYOUNG J. LEE	4.5	39,123	9.0	83,601
F004 ASSISTANT PROFESSOR				
CB YOUNG LEE	9.0	69,894	9.0	72,342
F005 INSTRUCTOR				
CB TERRY W. CLAYTON	4.5	20,772		TO 2-47000
F006 INSTRUCTOR				
CB A C. CALKINS	9.0	31,518	9.0	32,625
F007 INSTRUCTOR				
CB JUDITH A. BROWN	9.0	41,901	9.0	43,092
F008 ASSOCIATE PROFESSOR				
CB BINTO GEORGE	9.0	69,741	9.0	72,189
F011 PROFESSOR				
CB LEE H. TICHENOR	9.0	78,057	9.0	82,278
F012 ASSOCIATE PROFESSOR				
CB LAURENCE L. LEFF	9.0	70,758	9.0	73,242
F013 INSTRUCTOR				
CB MIKE B. LITMAN	9.0	32,940	9.0	34,101
F014 ASSOCIATE PROFESSOR				
CB MARTIN J. MASKARINEC	9.0	82,404	9.0	85,293
F015 ASSOCIATE PROFESSOR				
CB DENNIS M. DEVOLDER	9.0	67,194	9.0	69,552
F016 INSTRUCTOR				
CB MARTHA S. KLEMS	9.0	46,548	9.0	48,186
F017 ASSISTANT PROFESSOR				
CB YEONGKWUN KIM	9.0	69,894	9.0	72,342
F020 ASSISTANT PROFESSOR				
CB JAY-EVAN J. TEVIS	9.0	68,040	9.0	70,425
F024 ASSISTANT PROFESSOR				
CB JAMES M. MCQUILLAN	9.0	68,193	9.0	70,587
F025 ASSISTANT PROFESSOR				
CB SUMESH J. PHILIP			9.0	74,007
(BRET A. DUNBLAZIER)	9.0	31,500		
G000-F TEACHING ASSISTANT		83,328		86,275
C001 SECRETARY IV				
EST ANNE M. WHITED	12.0	25,694	12.0	26,600
C002 SECRETARY III				
EST KAREN P. AULT	12.0	24,659	12.0	25,527
TOTAL ADMINISTRATIVE		118,870		125,664
TOTAL FACULTY		955,563		1,053,306
TOTAL CIVIL SERVICE		50,353		52,127
EXTRA HELP AND OVERTIME				
STUDENT HELP		17,407		17,409
GRAD TOTAL		83,328		86,275
SUMMER SESSION		12,866		12,556
PERSONAL SERVICES TOTAL		1,238,386		1,347,337
CONTRACTUAL SERVICES		15,812		
TRAVEL		5,293		
COMMODITIES		8,191		
EQUIPMENT		19,415		
TELECOMMUNICATIONS		5,078		
OPERATING BUDGET				40,564
***** TOTAL DEPARTMENT		1,292,177		1,387,901

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

MANAGEMENT

2-29000

				TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES							
B001	CHAIRPERSON, DEPT OF MANAGEMENT		JAMES BRAKEFIELD			12.0	118,020
B001-A	CHAIRPERSON, DEPT OF MANAGEMENT		JAMES BRAKEFIELD	12.0	114,000		
F002	PROFESSOR	CB	DOUGLAS J. MARCH	9.0	81,468	9.0	84,321
F003	INSTRUCTOR	CB	STEPHEN S. GRAY (129400)	8.0 50%	14,112	8.0 25%	9,850
F004	PROFESSOR	CB	EDWARD M. KNOD JR	9.0	82,422	9.0	85,311
F005	ASSISTANT PROFESSOR	CB	XIANG YI	9.0	68,895	9.0	71,307
F007	PROFESSOR	CB	WILLIAM MAAKESTAD	9.0	86,256	9.0	89,280
F009	PROFESSOR	CB	JOSEPH J. DOBSON	9.0	80,811	9.0	81,963
F010	ASSOCIATE PROFESSOR	CB	RAJEEV SAWHNEY	9.0	73,917	9.0	76,509
F011	ASSOCIATE PROFESSOR	CB	BARBARA A. RIBBENS	9.0	73,917	9.0	76,509
F012	ASSOCIATE PROFESSOR	CB	MIKHAIL V. GRACHEV	9.0	79,596		TO 2-47000
F013	ASSISTANT PROFESSOR	CB	RYAN J. HUNT (JOHN J. MCCARTHY)	4.5	34,857	9.0	67,500
F013-B	ASSISTANT PROFESSOR	CB	RYAN J. HUNT	4.0	28,000		
F013-P	ASSOCIATE PROFESSOR	CB	(JOHN J. MCCARTHY)		42,381		
F014	ASSOCIATE PROFESSOR		JAMES L. PATTERSON	9.0	82,128		TO 2-47000
F016	PROFESSOR	CB	STEPHEN AXLEY	9.0	89,787	9.0	89,829
F017	ASSISTANT PROFESSOR	CB	RODNEY M. WALTER JR	9.0	72,843	9.0	69,687
F019	ASSISTANT PROFESSOR	CB	CHRYSSA D. SHARP			9.0	70,200
F020	ASSISTANT PROFESSOR		(Vacant)			9.0	85,500
F020-B	INSTRUCTOR	CB	MARY P. CALVERT (129400)	8.0 50%	15,760	9.0 62%	20,402
F021	ASSOCIATE PROFESSOR	CB	GORDON P. RANDS	9.0	80,328	9.0	80,037
F022	ASSOCIATE PROFESSOR	CB	EMERIC SOLYMOSSY	9.0	81,498		TO 2-47000
F023	INSTRUCTOR	CB	JANICE S. GATES	9.0	52,083	9.0	54,414
F026	INSTRUCTOR	CB	ROGER B. BROWN (129400)	4.0 75%	17,892	4.0 50%	12,346
F026-B	INSTRUCTOR		KAREN J. BARROWS	8.0 25%	7,200		TO 2-47000
F027	ASSISTANT PROFESSOR	CB	LINDA WHEELER	9.0	70,047		TO 2-47000
F028-C	INSTRUCTOR		SABITA SAWHNEY	4.0 50%	7,880		
G000	GRADUATE ASSISTANT				28,741		29,354

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

MANAGEMENT

2-29000

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
C001 SECRETARY IV				
EST SHARON K. CHENOWETH	12.0	21,057	12.0	21,792
C002 SECRETARY III				
EST DIXIE L. BODENHAMER	12.0	18,009	12.0	18,636
TOTAL ADMINISTRATIVE		114,000		118,020
TOTAL FACULTY		1,324,078		1,124,965
TOTAL CIVIL SERVICE		39,066		40,428
EXTRA HELP AND OVERTIME				
STUDENT HELP		1,933		1,933
GRAD TOTAL		28,741		29,354
SUMMER SESSION		61,335		24,830
PERSONAL SERVICES TOTAL		1,569,153		1,339,530
CONTRACTUAL SERVICES		13,287		
TRAVEL		13,412		
COMMODITIES		6,209		
EQUIPMENT		10,963		
TELECOMMUNICATIONS		4,352		
OPERATING BUDGET				36,320
***** TOTAL DEPARTMENT		1,617,378		1,375,850

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

ETHICS STUDY CENTER

2-29200

	EXPENDED FY05	BUDGETED FY06
CONTRACTUAL SERVICES	150	
EQUIPMENT	578	
TELECOMMUNICATIONS	163	
OPERATING BUDGET		2,672
***** TOTAL DEPARTMENT	892	2,672

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

MARKETING & FINANCE

2-29400

			TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES						
B001	CHAIRPERSON, DEPT OF MARKETING & FINANCE	JOHN T. DREA			12.0	118,020
		FRED J. EBEID	0.7	8,278		
B001-A	CHAIRPERSON, DEPT OF MARKETING & FINANCE	JOHN T. DREA	10.5	98,700		
F003	PROFESSOR	CB DON T. JOHNSON	9.0	89,610	9.0	93,753
F003-S	PROFESSOR	(Vacant)			4.0 50%	7,800
F004	PROFESSOR	CB RONALD J. BAUERLY	9.0	88,959	9.0	88,974
F005	ASSISTANT PROFESSOR	CB CRAIG A. CONRAD	9.0	70,065	9.0	81,000
F006	ASSISTANT PROFESSOR	CB YAVUZ AGAN	9.0	68,193	9.0	70,587
F008	ASSISTANT PROFESSOR	CB PADMAJA PILLUTLA	9.0	68,904		TO 2-47000
F009	ASSOCIATE PROFESSOR	CB BARTON E. JENNINGS	9.0	71,010	9.0	73,503
F010	ASSISTANT PROFESSOR	CB HONGBOK LEE	9.0	67,464	9.0	85,500
F011	ASSOCIATE PROFESSOR	CB ANN D. WALSH	9.0	71,082		TO 2-47000
F012	INSTRUCTOR	CB MARY P. CALVERT	8.0 50%	18,760		
F012-B	INSTRUCTOR	CB MARY P. CALVERT (129000)			9.0 37%	12,242
F013	PROFESSOR	CB JAMES T. KENNY	9.0	95,868	9.0	100,710
F014-B	INSTRUCTOR	CB STEPHEN S. GRAY (129000)	8.0 75%	28,224	8.0 75%	29,550
F014-C	INSTRUCTOR	CB ROGER B. BROWN (516931)	8.0 75%	23,856	8.0 37%	18,519
F015	PROFESSOR	CB MANDEEP SINGH (143400)	9.0 34%	59,682	9.0 34%	29,771
F016	ASSISTANT PROFESSOR	CB JOSEPH A. PANICI	9.0	59,757	9.0	61,578
F017	PROFESSOR	CB ROLF HACKMANN	9.0	84,657	9.0	84,519
F018	PROFESSOR	CB PEPPI M. KENNY	9.0	86,391	9.0	90,900
F019	PROFESSOR	CB JIM D. TRIPP	9.0	84,699	9.0	89,154
F020	INSTRUCTOR	ARUN PILLUTLA	8.0 25%	10,000		TO 2-47000
F020-B	INSTRUCTOR	CRAIG SHOEMAKER	8.0 25%	10,000		TO 2-47000
F021	PROFESSOR	CB CAROLYN TRIPP	9.0	84,699	9.0	89,154
F022	ASSISTANT PROFESSOR	(Vacant)			9.0	85,500
F023	PROFESSOR	CB DAVID A. DEBOEUF	9.0	75,006	9.0	79,119
F024	INSTRUCTOR	SABITA SAWHNEY	8.0 25%	11,820	4.0	16,312

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

MARKETING & FINANCE

2-29400

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
F025 INSTRUCTOR				
(Vacant)			8.0 47%	14,350
F025-B INSTRUCTOR			4.0 25%	3,700
EMBER L. KEITHLEY				
F025-C INSTRUCTOR			4.0 25%	3,750
LAURA S. LEEZER				
G000 GRADUATE ASSISTANT		28,336		29,354
C001 SECRETARY III				
EST KELLIE J. GOOD	12.0	19,140	12.0	19,817
C002 SECRETARY IV				
EST BARBARA A. DE RENZY			12.0	21,829
EST DAWNA K. ZIMMERMAN	1.5	2,894		
EST SHARON E. KNIGHT	9.0	16,438		
TOTAL ADMINISTRATIVE		106,978		118,020
TOTAL FACULTY		1,328,706		1,309,945
TOTAL CIVIL SERVICE		38,472		41,646
EXTRA HELP AND OVERTIME				
STUDENT HELP		1,637		2,098
GRAD TOTAL		28,336		29,354
SUMMER SESSION		41,544		16,146
PERSONAL SERVICES TOTAL		1,545,672		1,517,209
CONTRACTUAL SERVICES		11,537		
TRAVEL		10,593		
COMMODITIES		5,585		
EQUIPMENT		16,787		
TELECOMMUNICATIONS		5,026		
OPERATING BUDGET				36,320
***** TOTAL DEPARTMENT		1,595,203		1,553,529

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

INFORMATION MANAGEMENT AND DECISION SCIENCES

2-29800

			TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES						
B001	CHAIRPERSON, DEPT OF INFO MANG & DECISION SCIENCES	TEJ K. KAUL	12.0	101,556	12.0	105,108
F002	PROFESSOR	CB CHANDRA S. AMARAVADI	9.0	89,778	9.0	89,820
F003	ASSISTANT PROFESSOR	CB DOUGLAS A. DRUCKENMILLER	9.0	72,000		TO 2-47000
F004	INSTRUCTOR	CB (ROBERT K. LAWTON JR)	9.0	40,347		
F005	INSTRUCTOR	(L S. DANNER)	8.0 25%	8,278		
F006	ASSISTANT PROFESSOR	CB CECIL V. TARRANT III	9.0	54,459	9.0	56,367
F007	INSTRUCTOR	CB LAWRENCE L. ANDREW	9.0	55,350	9.0	57,294
F008	INSTRUCTOR	CB TERRY W. CLAYTON	4.5	20,772		
F009	INSTRUCTOR	CB REBECCA J. MAHR	9.0	44,388	9.0	45,945
F010	PROFESSOR	CB STEPHEN A. STRAUB	9.0	78,489	9.0	81,243
F011	ASSISTANT PROFESSOR	CB FARIDEH H. DEHKORDI-VAKIL	9.0	64,701	9.0	66,969
F012	INSTRUCTOR	CB CATHY C. ONION	9.0	44,388	9.0	45,945
F013	INSTRUCTOR	CB MANOUCHER ARDALAN	9.0	42,201	9.0	43,686
F014	INSTRUCTOR	CB CHOONSAN KIM	9.0	41,877	9.0	43,344
F016	INSTRUCTOR	CB JERI L. HARPER	11.0	50,225	11.0	51,990
F017	INSTRUCTOR	CB THOMAS HAMEL	8.0 50%	14,368		TO 2-47000
F018	INSTRUCTOR	CB JAMES L. WOOLLEY	8.0 75%	25,026		TO 2-47000
F020	ASSOCIATE PROFESSOR	CB IN LEE	9.0	84,063	9.0	83,907
F021	INSTRUCTOR	(SCOTT L. JOHNSON)	8.0 25%	7,200		
G000	GRADUATE ASSISTANT			8,096		10,475
C001	SECRETARY III	EST JILL L. RHODES	12.0	19,140	12.0	19,817
C002	SECRETARY IV	EST DEBORAH F. MCDANIEL	12.0	28,200	12.0	29,189
	TOTAL ADMINISTRATIVE			101,556		105,108
	TOTAL FACULTY			837,910		666,510
	TOTAL CIVIL SERVICE			47,340		49,006
	EXTRA HELP AND OVERTIME					
	STUDENT HELP			1,109		1,887
	GRAD TOTAL			8,096		10,475
	SUMMER SESSION			25,725		9,753
	PERSONAL SERVICES TOTAL			1,021,736		842,739
	CONTRACTUAL SERVICES			13,289		
	TRAVEL			5,708		
	COMMODITIES			3,348		
	EQUIPMENT			12,510		
	TELECOMMUNICATIONS			3,533		
	OPERATING BUDGET					23,532
	***** TOTAL DEPARTMENT			1,060,126		866,271

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

ECONOMICS

2-30200

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF ECONOMICS				
WARREN L. JONES	12.0	99,612	12.0	103,104
F003 ASSISTANT PROFESSOR				
CB CHRISTINE B. LLOYD	9.0	56,934	9.0	58,932
F004 PROFESSOR				
CB DIMITRI ANDRIANACOS	9.0	72,306		TO 2-47000
F005 ASSISTANT PROFESSOR				
CB ARSEN V. MELKUMIAN			9.0	56,520
CB (JAMES A. YUNKER)	9.0	90,675		
F005-P PROFESSOR				
CB (JAMES A. YUNKER)		31,418		
F006 INSTRUCTOR				
CB (JAMES A. YUNKER)			4.0 25%	10,075
F007 ASSISTANT PROFESSOR				
CB RAYMOND J. MACDERMOTT	9.0	57,294	9.0	59,301
F008 ASSISTANT PROFESSOR				
CB THOMAS R. SADLER			9.0	61,020
F010 PROFESSOR				
CB STEVEN M. ROCK	9.0	84,654	9.0	87,624
F011 ASSOCIATE PROFESSOR				
CB TARA N. WESTERHOLD	9.0	63,495	9.0	65,718
F012 ASSISTANT PROFESSOR				
CB WILLIAM J. POLLEY			9.0	61,020
CB (VAMAN RAO)	9.0	96,540		
F012-P PROFESSOR				
CB (VAMAN RAO)		37,448		
F013 ASSOCIATE PROFESSOR				
CB JOSEPH FOSU	9.0	64,296	9.0	66,555
F014 INSTRUCTOR				
CB GLENN S. HAYNES	9.0	35,775	9.0	37,035
F016 ASSISTANT PROFESSOR				
CB ALLA A. MELKUMIAN	9.0	56,934	9.0	58,932
F018 INSTRUCTOR				
CB ARSEN V. MELKUMIAN	4.0 25%	4,500		
F019 INSTRUCTOR				
(MICHAEL T. PLEDGE)	4.0 25%	3,000		
G000 GRADUATE ASSISTANT		28,336		31,426
C001 SECRETARY IV				
EST MARY L. SHERWOOD	12.0	29,646	12.0	30,683
C002 SECRETARY III				
EST ESTHER L. GRIMES	12.0	25,357	12.0	26,249
TOTAL ADMINISTRATIVE		99,612		103,104
TOTAL FACULTY		755,269		622,732
TOTAL CIVIL SERVICE		55,004		56,932
EXTRA HELP AND OVERTIME				
STUDENT HELP		1,885		1,887
GRAD TOTAL		28,336		31,426
SUMMER SESSION		31,301		3,572
PERSONAL SERVICES TOTAL		971,407		819,653
CONTRACTUAL SERVICES		9,948		
TRAVEL		5,453		
COMMODITIES		5,586		
EQUIPMENT		11,631		
TELECOMMUNICATIONS		3,675		
OPERATING BUDGET				24,068
***** TOTAL DEPARTMENT		1,007,702		843,721

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

CENTER FOR MANAGEMENT AND PROFESSIONAL DEVELOPMENT

2-30220

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
A003 DIRECTOR, EXECUTIVE STUDIES CENTER, COBT (DALE W. SCHOFIELD)	6.0	32,478		
A003-P DIRECTOR, EXECUTIVE STUDIES CENTER, COBT (DALE W. SCHOFIELD)		23,091		
C001 STAFF SECRETARY BARBARA E. DOSIER	8.0	20,672		
TOTAL ADMINISTRATIVE		55,569		
TOTAL CIVIL SERVICE		20,672		
EXTRA HELP AND OVERTIME				
STUDENT HELP		1,765		
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		78,006		
CONTRACTUAL SERVICES		1,728		
COMMODITIES		344		
TELECOMMUNICATIONS		719		
***** TOTAL DEPARTMENT		80,798		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

ENGINEERING TECHNOLOGY

2-33800

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF ENGINEERING TECHNOLOGY				
THOMAS G. BRIDGE	12.0	101,544	12.0	105,096
F002 PROFESSOR				
CB WILLIAM R. CUPPLES	9.0	75,879	9.0	78,543
F003 ASSISTANT PROFESSOR				
CB ROGER L. RUNQUIST	9.0	49,473	9.0	51,210
F005 PROFESSOR				
CB GARRETT D. HUNTER	9.0	64,719	9.0	66,987
F006 ASSISTANT PROFESSOR				
CB JEONG-HAN WOO			9.0	56,025
F007 INSTRUCTOR				
CB CATHERINE A. DRINKA	9.0	31,500	9.0	32,607
F008 INSTRUCTOR				
JAMES M. BLAYLOCK	8.0 23%	6,600	4.0 23%	3,300
F008-B INSTRUCTOR				
(J P. SPICER)	4.0 46%	10,000		
(JAY T. LAPKA)	4.0 46%	6,600		
F009 ASSISTANT PROFESSOR				
CB KEVIN W. HALL	9.0	44,739	9.0	46,305
F010 ASSISTANT PROFESSOR				
CB DONALD W. CREGER	9.0	59,688	9.0	63,270
F011 ASSOCIATE PROFESSOR				
CB RALPH E. DIRKSEN	9.0	68,751	9.0	71,163
F012 ASSISTANT PROFESSOR				
CB CHARLES T. WEISS	9.0	53,469	9.0	55,341
F014 ASSOCIATE PROFESSOR				
CB BRENT A. PAYNE	9.0	49,464	9.0	56,574
F015 ASSISTANT PROFESSOR				
CB HONG LIU	9.0	53,469	9.0	55,341
F016-B INSTRUCTOR				
SCOTT A. COKER	8.0 23%	6,600	8.0 23%	6,600
F016-C INSTRUCTOR				
TED RENNER	8.0 46%	13,200	8.0 46%	13,200
F017 ASSISTANT PROFESSOR				
CB RAFAEL OBREGON	9.0	52,263	9.0	54,099
G000 GRADUATE ASSISTANT		30,107		31,426
C001 SECRETARY IV				
EST AMY D. CHAMBERS	12.0	21,141	12.0	21,876
C002 SECRETARY III				
EST JANE F. CAMPBELL	12.0	24,381	12.0	25,237
TOTAL ADMINISTRATIVE		101,544		105,096
TOTAL FACULTY		646,414		710,565
TOTAL CIVIL SERVICE		45,522		47,113
EXTRA HELP AND OVERTIME				
STUDENT HELP		234		2,880
GRAD TOTAL		30,107		31,426
SUMMER SESSION		21,676		10,521
PERSONAL SERVICES TOTAL		845,497		907,601
CONTRACTUAL SERVICES		22,570		
TRAVEL		9,051		
COMMODITIES		2,678		
EQUIPMENT		23,938		
TELECOMMUNICATIONS		3,720		
OPERATING BUDGET				41,900
***** TOTAL DEPARTMENT		907,457		949,501

BUDGET ALLOCATION FY2006

2-15000

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WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

EDUCATION & HUMAN SERVICES, GENERAL INSTRUCTIONAL

2-15010

	EXPENDED FY05	BUDGETED FY06
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	35,700	
M010 PROFESSOR	5,000	
TOTAL FACULTY	40,700	
EXTRA HELP AND OVERTIME		
STUDENT HELP		
GRAD TOTAL		
SUMMER SESSION		
RESERVE		9,703
PERSONAL SERVICES TOTAL	40,700	9,703
CONTRACTUAL SERVICES	112,946	
TRAVEL	3,308	
COMMODITIES	2,088	
EQUIPMENT	56,251	
TELECOMMUNICATIONS	1,656	
OPERATING BUDGET		97,400
***** TOTAL DEPARTMENT	216,952	107,103

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

SOCIAL WORK

2-24410

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF SOCIAL WORK				
DAVID A. IACONO-HARRIS	12.0	82,752	12.0	85,644
F001 ASSOCIATE PROFESSOR				
CB RUSSELL ORWIG	9.0	56,361	9.0	55,233
F002 ASSISTANT PROFESSOR				
CB JANICE M. WHITFIELD			9.0	46,998
CB (JUDITH M. UNGER)	9.0	53,361		
F002-P ASSOCIATE PROFESSOR				
CB (JUDITH M. UNGER)		2,599		
F003 ASSOCIATE PROFESSOR				
CB KAREN T. ZELLMANN	9.0	53,361	9.0	55,233
F004 PROFESSOR				
CB MICHAEL D. FIMMEN	9.0	78,345	9.0	81,090
F005 INSTRUCTOR				
REBEKAH E. HAZLETT			9.0	39,996
F050 INSTRUCTOR				
(Vacant)			8.0 50%	11,784
CB (JUDITH M. UNGER)			4.0 25%	2,946
CB (BARRION J. STAPLES)	8.0 25%	7,472		
CB JANICE M. WHITFIELD	8.0 25%	7,472		
C002 SECRETARY IV				
EST KRISTA E. SKIEN	12.0	21,405	12.0	22,154
TOTAL ADMINISTRATIVE		82,752		85,644
TOTAL FACULTY		258,971		293,280
TOTAL CIVIL SERVICE		21,405		22,154
EXTRA HELP AND OVERTIME				
STUDENT HELP		1,203		401
GRAD TOTAL				
SUMMER SESSION		2,965		2,964
PERSONAL SERVICES TOTAL		367,296		404,443
CONTRACTUAL SERVICES		6,500		
TRAVEL		6,323		
COMMODITIES		3,631		
EQUIPMENT		4,512		
TELECOMMUNICATIONS		1,575		
OPERATING BUDGET				20,885
***** TOTAL DEPARTMENT		389,841		425,328

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS

2-30600

		TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES					
A001	DIRECTOR OF WIU TEACHER EDUCATION PROGRAM				
	LINDA L. TOMLINSON			12.0	95,220
A002	CERTIFICATION OFFICER & DIRECTOR OF COEHS ADVISING				
	MARY M. PHILLIPS	12.0	44,736	12.0	55,920
A002-P	CERTIFICATION OFFICER & DIRECTOR OF COEHS ADVISING				
	(KANDYCE S. ENRIGHT)		3,927		
A003	ACADEMIC ADVISOR, COLLEGE OF EDUCATION & HUMAN SERVICES				
	SHARON K. BUTCHER	12.0	43,980	12.0	47,196
A004	ACADEMIC ADVISOR, COLLEGE OF EDUCATION & HUMAN SERVICES				
	JEANNE C. ELLIS			9.0	25,425
	(MARY C. BEAVER)	11.0 55%	25,046		
A004-P	ACADEMIC ADVISOR, COLLEGE OF EDUCATION & HUMAN SERVICES				
	(MARY C. BEAVER)		14,280		
A005	ACADEMIC ADVISOR, COLLEGE OF EDUCATION & HUMAN SERVICES				
	STEPHANIE DORSETT	12.0	37,632	12.0	38,952
A006	ACADEMIC ADVISOR, COLLEGE OF EDUCATION & HUMAN SERVICES				
	TAMARA S. WILSON	12.0	29,808	12.0	30,852
A007	ACADEMIC ADVISOR, COLLEGE OF EDUCATION & HUMAN SERVICES				
	DONNA K. BRADFORD	12.0	31,764	12.0	32,880
A008	ACADEMIC ADVISOR, COLLEGE OF EDUCATION & HUMAN SERVICES				
	PEGGY L. SLOAN	12.0	39,912	12.0	41,316
A009	ACADEMIC ADVISOR, COLLEGE OF EDUCATION & HUMAN SERVICES				
	KIMBERLY M. MORENO	12.0	31,764		TO 2-45200
A010	ACADEMIC ADVISOR, COLLEGE OF EDUCATION & HUMAN SERVICES				
	BETTY A. DEAN	12.0	44,784	12.0	46,356
A011	ACADEMIC ADVISOR, COLLEGE OF EDUCATION & HUMAN SERVICES				
	PHOEBE V. WILSON	12.0	32,760	12.0	33,912
A012	ACADEMIC ADVISOR, COLLEGE OF EDUCATION & HUMAN SERVICES				
	HOLLY J. GARBO	12.0	49,668	12.0	51,408
A013	ACADEMIC ADVISOR, COLLEGE OF EDUCATION & HUMAN SERVICES				
	JULIA STANDARD	12.0	53,748	12.0	55,632
A014	COORDINATOR OF UNIVERSITY FIELD AND CLINICAL EXPERIENCE				
	JACQLIN K. RICHMOND		FROM 2-33100	12.0	48,204
A015	SUPERVISION FIELD SPECIALIST				
	CHARLES F. BOLTON		FROM 2-33100	9.0	44,469
A016	SUPERVISION FIELD SPECIALIST				
	BENJAMIN G. BISHOP		FROM 2-33100	9.0	44,469
A017	SUPERVISION FIELD SPECIALIST				
	JAMES CRABTREE		FROM 2-33100	9.0	42,849
A018	SUPERVISION FIELD SPECIALIST				
	VICTOR TOCWISH		FROM 2-33100	9.0 50%	20,705
A019	SUPERVISION FIELD SPECIALIST				
	KATHRYN L. WITHEBURY			9.5	42,750
A020	SUPERVISION FIELD SPECIALIST				
	CONNIE K. LARUE			9.5	42,750
A021	SUPERVISION FIELD SPECIALIST				
	ISABEL E. LAMPTEY			8.5 79%	31,212
C001	STAFF CLERK				
	CHERYL K. HUTCHINS	2.0	1,852	12.0	31,273
C001-U	ADMINISTRATIVE CLERK				
	CHERYL K. HUTCHINS	10.2	31,186		
C002	SECRETARY III				
	EST JULIE A. SCHOONOVER		FROM 2-33100	12.0	19,816
C003	SECRETARY IV				
	EST NANCY E. STONEKING	12.0	25,659	12.0	26,562

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS

2-30600

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
TOTAL ADMINISTRATIVE		483,809		872,477
TOTAL CIVIL SERVICE		58,697		77,651
EXTRA HELP AND OVERTIME				
STUDENT HELP		3,570		2,000
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		546,076		952,128
CONTRACTUAL SERVICES		3,840		
TRAVEL		539		
COMMODITIES		4,610		
EQUIPMENT		1,819		
TELECOMMUNICATIONS		3,252		
OPERATING BUDGET				164,240
***** TOTAL DEPARTMENT		560,138		1,116,368

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

COUNSELOR EDUCATION

2-31000

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF COUNSELOR EDUCATION				
MELANIE E. RAWLINS	12.0	92,868		TO 2-48100
F002 ASSISTANT PROFESSOR				
CB LESLIE W. O'RYAN	9.0	46,880		TO 2-48100
F003 ASSISTANT PROFESSOR				
CB RICHARD C. HENRIKSEN JR	9.0	46,692		TO 2-48100
F004 ASSISTANT PROFESSOR				
CB HOLLY J. NIKELS	9.0	46,062		TO 2-48100
F006 PROFESSOR				
CB EDWARD E. HAMANN	9.0	74,201		TO 2-48100
F007 PROFESSOR				
CB WILLIAM P. MCFARLAND	9.0	69,960		TO 2-48100
F050 INSTRUCTOR				
SAMUEL P. MORENO	4.0 25%	2,946		TO 2-48100
AMY J. BUWICK	4.0 25%	2,946		
ELDON C. PARTRIDGE	4.0 25%	2,946		
(CHERYL L. BECHT)	4.0 25%	2,946		
G000 GRADUATE ASSISTANT		24,288		TO 2-48100
C001 SECRETARY IV				
DIANE I. WIRSING	12.0	22,417		TO 2-48100
TOTAL ADMINISTRATIVE		92,868		
TOTAL FACULTY		295,579		
TOTAL CIVIL SERVICE		22,417		
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL		24,288		
SUMMER SESSION		55,921		31,760
PERSONAL SERVICES TOTAL		491,073		31,760
CONTRACTUAL SERVICES		4,792		
TRAVEL		3,215		
COMMODITIES		3,287		
EQUIPMENT		1,833		
TELECOMMUNICATIONS		1,203		
***** TOTAL DEPARTMENT		505,406		31,760

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

SPECIAL EDUCATION

2-31400

			TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES						
B001	CHAIRPERSON, DEPT OF SPECIAL EDUCATION	(Vacant)			6.0	49,002
		LINDA L. TOMLINSON	8.1	55,027		
B001-A	CHAIRPERSON, DEPT OF SPECIAL EDUCATION	DARLOS K. MUMMERT	3.8	26,399	6.0	43,050
F001	ASSISTANT PROFESSOR	CB PHILIP D. NORDNESS	9.0	47,610	9.0	49,284
F001-B	INSTRUCTOR	CB JUDITH K. SADLER	1.0 50%	1,900		
F002	PROFESSOR	CB LINDA L. MELOY	9.0	67,428		TO 2-48000
F003	ASSOCIATE PROFESSOR	CB LYNDA A. CONOVER	9.0	47,862	9.0	55,233
F004	ASSOCIATE PROFESSOR	DARLOS K. MUMMERT	6.5	38,776	9.0	55,040
F005	PROFESSOR	CB MARY M. JENSEN	9.0	72,351	9.0	74,889
F008	ASSOCIATE PROFESSOR	CB DONALD E. HEALY JR	9.0	53,361		TO 2-48000
F009	PROFESSOR	CB LYMAN W. BOOMER	9.0	75,879	9.0	83,070
F010	INSTRUCTOR	CB JUDITH K. SADLER	9.0	34,200	9.0	37,971
F010-B	INSTRUCTOR	CB JUDITH K. SADLER			1.0 50%	2,110
F012	PROFESSOR	CB SHARON A. MARONEY	9.0	66,150		TO 2-48000
F050	INSTRUCTOR	(Vacant)			8.0 25%	5,892
		(DIANNA J. CLARK)	8.0 16%	4,910		
		(NANCY J. DILLARD)	8.0 25%	5,892		
G000	GRADUATE ASSISTANT			13,283		12,576
C001	SECRETARY III	EST (REBECCA L. DAY)	2.0	3,431		
C001-L	SECRETARY III	EST LORI L. MENKE			12.0	20,173
		EST KARLA J. WHITE	9.7	15,131		
		EST HONEY M. ZIMMERMAN	0.7	1,173		
	TOTAL ADMINISTRATIVE			81,426		92,052
	TOTAL FACULTY			516,319		363,489
	TOTAL CIVIL SERVICE			19,735		20,173
	EXTRA HELP AND OVERTIME					
	STUDENT HELP			2,049		2,362
	GRAD TOTAL			13,283		12,576
	SUMMER SESSION			25,658		11,585
	PERSONAL SERVICES TOTAL			658,470		502,237
	CONTRACTUAL SERVICES			3,727		
	TRAVEL			5,687		
	COMMODITIES			5,159		
	EQUIPMENT			643		
	TELECOMMUNICATIONS			3,072		
	OPERATING BUDGET					15,882
	***** TOTAL DEPARTMENT			676,760		518,119

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

INSTRUCTIONAL TECHNOLOGY AND TELECOMMUNICATIONS

2-31800

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF INSTRUCTIONAL TECH & TELECOMM				
HOYET H. HEMPHILL	12.0	88,056	12.0	91,140
F004 PROFESSOR				
CB CHRISTOPHER J. LANTZ	9.0	66,141	9.0	74,925
F005 PROFESSOR				
CB BRUCE R. HARRIS	9.0	72,351	9.0	74,889
F006 ASSISTANT PROFESSOR				
CB LEAUNDA S. HEMPHILL	9.0	50,715	9.0	52,497
F008 ASSOCIATE PROFESSOR				
CB RICHARD A. THURMAN	9.0	57,438	9.0	59,454
F010 ASSISTANT PROFESSOR				
CB SEUNG-WON YOON	9.0	46,575	9.0	48,213
F016 ASSISTANT PROFESSOR				
CB JAMES A. WEST	9.0	46,998	9.0	48,645
F050-B INSTRUCTOR				
AMELIA M. WOOD			4.0	5,892
ROBERT E. DANNER			4.0	8,838
(PAUL W. LEE)			4.0	2,946
CAROL L. SCHNEIDER	6.0	2,946	2.0	982
LINDA M. ROBINSON	4.0	1,964	4.0	1,964
MARGARET L. WEST	4.0	5,892	4.0	2,946
HELEN E. SPENCER	4.0	2,946		
G000 GRADUATE ASSISTANT		20,730		16,927
G000-T TEACHING ASSISTANT		14,000		14,496
C001 SECRETARY IV				
EST CANDICE L. BISWELL	12.0	25,079	12.0	25,961
TOTAL ADMINISTRATIVE		88,056		91,140
TOTAL FACULTY		353,966		382,191
TOTAL CIVIL SERVICE		25,079		25,961
EXTRA HELP AND OVERTIME				
STUDENT HELP		2,774		3,940
GRAD TOTAL		34,730		31,423
SUMMER SESSION		28,967		11,271
PERSONAL SERVICES TOTAL		533,572		545,926
CONTRACTUAL SERVICES		34,604		
TRAVEL		3,418		
COMMODITIES		4,419		
EQUIPMENT		7,988		
TELECOMMUNICATIONS		3,038		
OPERATING BUDGET				19,572
***** TOTAL DEPARTMENT		587,042		565,498

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

EDUCATIONAL AND INTERDISCIPLINARY STUDIES

2-32200

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF EDUC & INTERDISC STUDIES				
P L. TERNASKY	10.0	78,680		
B001-A CHAIRPERSON, DEPT OF EDUC & INTERDISC STUDIES				
REINHARD W. LINDNER			10.7	87,459
F002 ASSISTANT PROFESSOR				
CB YUKI HASEBE	9.0	44,568	9.0	46,134
F006 ASSOCIATE PROFESSOR				
CB MARSHALL PARKS	9.0	53,361		TO 2-48000
F007 INSTRUCTOR				
CB (LYNETTE I. SPENCER)	9.0	39,177		
F007-B INSTRUCTOR				
CB (LYNETTE I. SPENCER)	1.0	4,353		
F007-P INSTRUCTOR				
CB (LYNETTE I. SPENCER)		3,179		
F008 ASSOCIATE PROFESSOR				
CB GREGORY P. MONTALVO JR	9.0	53,361	9.0	55,233
F012 ASSOCIATE PROFESSOR				
CB ERIC A. MANSFIELD	9.0	53,361	9.0	55,233
F013 INSTRUCTOR				
CB (PAUL R. HAYES)	9.0	34,200		
F013-B INSTRUCTOR				
CB (PAUL R. HAYES)	1.0	1,900		
F013-P INSTRUCTOR				
CB (PAUL R. HAYES)		592		
F014 ASSOCIATE PROFESSOR				
CB CARLA PACIOTTO	9.0	53,361	9.0	55,233
F015 ASSISTANT PROFESSOR				
CB GARY T. DAYTNER	9.0	45,999	9.0	47,610
F016 ASSOCIATE PROFESSOR				
CB GLORIA A. DELANY-BARMANN	4.5	26,681	9.0	60,426
F017 PROFESSOR				
REINHARD W. LINDNER	9.0	69,660		
F017-L PROFESSOR				
(Vacant)			4.5	36,050
F018 ASSOCIATE PROFESSOR				
CB MARIA D. KUTHY-SAENGER	9.0	26,681	9.0	55,233
F020 PROFESSOR				
CB JOHN Q. ADAMS	9.0	86,922	9.0	89,973
F021 PROFESSOR				
CB THOMAS J. CODY	9.0	64,719	9.0	68,472
F022 PROFESSOR				
CB GEORG W. GUNZENHAUSER	9.0	71,091		TO 2-48000
F024 ASSOCIATE PROFESSOR				
CB CAROLYN M. WARD	9.0	53,361		TO 2-48000
F025 ASSISTANT PROFESSOR				
CB JAMES G. LAPRAD	9.0	46,575	9.0	48,213
F027 ASSOCIATE PROFESSOR				
CB KATRINA M. DAYTNER	9.0	44,568	9.0	55,233
F028 INSTRUCTOR				
CB KRISTEN R. ANGUIANO	9.0	34,992	9.0	36,225
F029 ASSOCIATE PROFESSOR				
CB TRACY L. DAVIS	9.0	53,361	9.0	55,233
F029-S INSTRUCTOR				
TAMMY L. MALTZAN			4.0	16,000
F030 PROFESSOR				
CB DEANNA S. FORNEY	9.0	72,378	9.0	74,916

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

EDUCATIONAL AND INTERDISCIPLINARY STUDIES

2-32200

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
F050 INSTRUCTOR				
(Vacant)			4.0 50%	5,892
MARGARITA R. MOJICA			4.0 25%	2,946
WILLIAM S. MYERS			4.0 25%	2,946
BARBARA B. MCRAVEN			4.0 75%	8,838
MANDIE L. HALL	4.0 25%	2,946		
WILLIAM S. MYERS	4.0 25%	2,946		
(DIANNE F. LOYET)	8.0 50%	8,838		
(STEPHANEE S. JORDAN)	4.0 25%	2,946		
(JOHN A. CURTIS)	4.0 25%	2,946		
(MONICA BANKS-GUNZENHAUSER)	4.0 25%	2,946		
(CYNTHIA S. STEPHENS)	4.0 25%	2,946		
BARBARA B. MCRAVEN	3.0 33%	2,946		
G000 GRADUATE ASSISTANT		41,057		40,853
C001 SECRETARY IV				
EST S A. GREEN	12.0	20,889	12.0	21,624
C002 SECRETARY IV				
EST SUZANNE BOUSSAARD	12.0	22,345	12.0	23,128
TOTAL ADMINISTRATIVE		78,680		87,459
TOTAL FACULTY		1,067,860		876,039
TOTAL CIVIL SERVICE		43,234		44,752
EXTRA HELP AND OVERTIME		34		
STUDENT HELP		1,904		3,362
GRAD TOTAL		41,057		40,853
SUMMER SESSION		75,440		32,373
PERSONAL SERVICES TOTAL		1,308,208		1,084,838
CONTRACTUAL SERVICES		10,737		
TRAVEL		8,371		
COMMODITIES		3,189		
EQUIPMENT		3,655		
TELECOMMUNICATIONS		6,167		
OPERATION OF AUTOMOTIVE EQUIPMENT		77		
OPERATING BUDGET				24,339
***** TOTAL DEPARTMENT		1,340,408		1,109,177

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

CURRICULUM AND INSTRUCTION

2-32600

			TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES						
B001	CHAIRPERSON, DEPT OF CURRICULUM & INSTRUCTION	CINDY J. DOOLEY	12.0	89,004	12.0	92,124
B001-L	CHAIRPERSON, DEPT OF CURRICULUM & INSTRUCTION	CB KATHY H. BARCLAY	6.0	46,698		
F001	INSTRUCTOR	CB DEBORAH A. HORACK	9.0	36,936		TO 2-48000
F002	ASSOCIATE PROFESSOR	CB NANCY L. CHU	9.0	58,374	4.5	30,213
F002-P	ASSOCIATE PROFESSOR	CB NANCY L. CHU		13,059		
F003	ASSISTANT PROFESSOR	CB MARGO J. BYERLY	9.0	46,575	9.0	48,213
F004	ASSOCIATE PROFESSOR	CB JAMES KAISEN	9.0	58,383	9.0	60,435
F005	ASSOCIATE PROFESSOR	CB BARBARA R. SANDALL	9.0	53,361	9.0	55,233
F006	INSTRUCTOR	CB ANDREA M. HANNA (350400)	9.5 67%	19,785	9.5 67%	20,530
F007	ASSOCIATE PROFESSOR	CB FREDERICK C. ISELE	9.0	58,374		TO 2-48000
F008	ASSOCIATE PROFESSOR	CB BARRY L. WITTEN	9.0	53,361	9.0	55,233
F009	FACULTY ASSISTANT	ANN L. CURTIS (350400)			10.0 50%	17,800
F010	ASSISTANT PROFESSOR	CB ALLEN A. LARSON	9.0	44,568		TO 2-48000
F011	ASSOCIATE PROFESSOR	CB LAVERNE K. LOGAN	9.0	53,361		TO 2-48000
F012	ASSISTANT PROFESSOR	CB ELIZABETH HOMMEL	9.0	46,296	9.0	48,429
F013	ASSOCIATE PROFESSOR	CB MARIE J. CHEAK	9.0	53,361		TO 2-48000
F014	ASSOCIATE PROFESSOR	CB FRANCES A. STEWARD	9.0	53,361	9.0	55,233
F015	ASSOCIATE PROFESSOR	CB LAUREL G. BORGIA	9.0	48,245	9.0	55,233
F016	FACULTY ASSISTANT	SCOTT BROUETTE (350400)			9.0 35%	9,450
F017	PROFESSOR	CB JEAN M. WOLF	9.0	66,141	9.0	68,463
F018	PROFESSOR	CB KATHY H. BARCLAY	4.5	37,940	9.0	78,543
F019	ASSOCIATE PROFESSOR	CB THERESA J. KILEY	9.0	53,361		TO 2-48000
F020	PROFESSOR	CB JOHN B. BEAVER	9.0	72,414	9.0	81,063
F020-P	PROFESSOR	CB JOHN B. BEAVER		3,544		
F021	PROFESSOR	CB SARA D. SIMONSON	9.0	66,105	9.0	68,427
F022	PROFESSOR	CB PAMELA T. GODT	9.0	66,141	9.0	68,463
F024	PROFESSOR	CB H J. JONES	9.0	53,361	9.0	68,472
F027	PROFESSOR	CB ROBERT H. LOMBARD	9.0	72,351	9.0	74,889

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

CURRICULUM AND INSTRUCTION

2-32600

				TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES							
F028	PROFESSOR	CB	DONALD T. POWERS	9.0	72,351	9.0	74,889
F029	ASSOCIATE PROFESSOR	CB	ANGELA M. FERREE	9.0	53,361	9.0	60,426
F030	PROFESSOR	CB	CECELIA BENELLI	9.0	67,141	9.0	69,948
F031	ASSOCIATE PROFESSOR	CB	DOUGLAS A. DIXON	9.0	50,931		TO 2-48000
F032	INSTRUCTOR	CB	PHILLIP R. MURPHY	9.0	34,740	9.0	35,964
F033	ASSISTANT PROFESSOR	CB	PAMELA S. CAMPBELL	9.0	35,010	9.0	36,747
F034	ASSISTANT PROFESSOR	CB	DIANA L. GOFF	9.0	36,081	9.0	37,854
F050	INSTRUCTOR		SHERIAL MCKINNEY			4.0 25%	2,946
			(SARA A. OEHLERT)	9.0 6%	1,782		
			(CHRISTIE JONES)	9.0 6%	1,782		
			(MIKE ELLERMAN)	8.0 50%	8,838		
G000	GRADUATE ASSISTANT				51,612		53,448
C001	CLERK						
		EST	MARIE E. ROYER	1.2	1,863	12.0	18,636
		EST	(WENDI D. RIGGENS-MILLER)	5.0	7,935		
C001	CLERK						
		EST	LORI L. MENKE	1.0	1,286		
C002	SECRETARY IV						
		EST	LEA A. WALKER			12.0	20,909
		EST	BARBARA A. DE RENZY	12.0	21,791		
TOTAL ADMINISTRATIVE					135,702		92,124
TOTAL FACULTY					1,550,774		1,283,096
TOTAL CIVIL SERVICE					32,875		39,545
EXTRA HELP AND OVERTIME							
STUDENT HELP					4,323		3,876
GRAD TOTAL					51,612		53,448
SUMMER SESSION					65,997		26,719
PERSONAL SERVICES TOTAL					1,841,283		1,498,808
CONTRACTUAL SERVICES					9,339		
TRAVEL					10,025		
COMMODITIES					7,524		
EQUIPMENT					5,551		
TELECOMMUNICATIONS					7,139		
OPERATING BUDGET							30,615
***** TOTAL DEPARTMENT					1,880,864		1,529,423

BUDGET ALLOCATION FY2006

2-32800

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WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

EDUCATIONAL LEADERSHIP

2-33000

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
B001 CHAIRPERSON, EDUCATIONAL LEADERSHIP				
ROBERT F. HALL	12.0	104,460	12.0	108,120
F001 PROFESSOR				
CB STEVEN D. RITTENMEYER	9.0	85,379	9.0	85,716
F001-P PROFESSOR				
CB STEVEN D. RITTENMEYER		6,864		
F003 ASSOCIATE PROFESSOR				
CB LLOYD C. KILMER			9.0	62,496
F004 ASSISTANT PROFESSOR				
CB SUSAN C. PHILHOWER	9.0	57,942	9.0	50,751
F008 ASSISTANT PROFESSOR				
CB DEAN L. HALVERSON	9.0	54,461	9.0	53,370
F009 ASSISTANT PROFESSOR				
CB SANDRA G. WATKINS	9.0	52,541	9.0	52,065
F010 ASSISTANT PROFESSOR				
CB KENT F. JOHANSEN			9.0	52,497
CB (ROBERT E. FREEMAN)	9.0	61,688		
F022 ASSOCIATE PROFESSOR				
CB DONNA S. MCCAW	9.0	60,802	9.0	58,203
F050 INSTRUCTOR				
(Vacant)			4.0	25% 2,946
(HAROLD FORD)	1.5	2,946		
(EDWARD L. OLDS)	1.0	2,946		
M000 MISCELLANEOUS FACULTY		1,533		
G000 GRADUATE ASSISTANT		12,144		27,117
C001 SECRETARY IV				
EST BARBARA A. WOOLAM	12.0	21,683	12.0	22,444
C002 CHIEF CLERK				
EST JERRIE A. WALTERS	12.0	20,889	12.0	21,624
C002-L SECRETARY III				
EST LORI L. MENKE	1.0	1,398		
C003 SECRETARY IV				
EST KARLA J. WHITE			12.0	22,563
TOTAL ADMINISTRATIVE		104,460		108,120
TOTAL FACULTY		387,102		418,044
TOTAL CIVIL SERVICE		43,970		66,631
EXTRA HELP AND OVERTIME				
STUDENT HELP		1,275		1,200
GRAD TOTAL		12,144		27,117
SUMMER SESSION		50,779		27,097
RESERVE				64,941
PERSONAL SERVICES TOTAL		599,730		713,150
CONTRACTUAL SERVICES		6,695		
TRAVEL		10,804		
COMMODITIES		4,340		
EQUIPMENT		995		
TELECOMMUNICATIONS		3,307		
OPERATING BUDGET				121,749
***** TOTAL DEPARTMENT		625,874		834,899

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

STUDENT TEACHING

2-33100

		TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES					
A001	COORDINATOR OF UNIVERSITY FIELD AND CLINICAL EXPER				
	JACQLIN K. RICHMOND	12.0	46,572		TO 2-30600
A002	SUPERVISION FIELD SPECIALIST				
	CHARLES F. BOLTON	9.0	42,966		TO 2-30600
A003	SUPERVISION FIELD SPECIALIST				
	BENJAMIN G. BISHOP	9.0	42,966		TO 2-30600
A004	SUPERVISION FIELD SPECIALIST				
	KEITH G. ERICKSON	9.0	41,922		TO 2-48000
A005	SUPERVISION FIELD SPECIALIST				
	JAMES CRABTREE	9.0	41,400		TO 2-30600
A006	SUPERVISION FIELD SPECIALIST				
	VICTOR TOCWISH	9.0	20,003		TO 2-30600
M000	MISCELLANEOUS FACULTY		600		
C001	SECRETARY III				
	EST JULIE A. SCHOONOVER	12.0	18,984		TO 2-30600
	TOTAL ADMINISTRATIVE		235,829		
	TOTAL FACULTY		600		
	TOTAL CIVIL SERVICE		18,984		
	EXTRA HELP AND OVERTIME				
	STUDENT HELP				
	GRAD TOTAL				
	SUMMER SESSION				
	PERSONAL SERVICES TOTAL		255,412		
	CONTRACTUAL SERVICES		116,134		
	TRAVEL		13,928		
	COMMODITIES		7,007		
	EQUIPMENT		1,312		
	TELECOMMUNICATIONS		1,950		
	***** TOTAL DEPARTMENT		395,746		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

DIETETICS, FASHION MERCHANDISING AND HOSPITALITY

2-33400

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF DIETETICS, FASH MERCH, & HOSP				
ERSKINE R. SMITH	12.0	92,868	12.0	96,120
F002 ASSISTANT PROFESSOR				
CB JANET EVENSON	9.0	47,998	9.0	48,645
F006 PROFESSOR				
CB MARTHA A. BARCLAY	9.0 75%	62,264	9.0	74,844
F008 ASSISTANT PROFESSOR				
CB SANJUKTA A. POOKULANGARA	9.0	43,254	9.0	44,775
F011 ASSISTANT PROFESSOR				
CB SUSAN R. CREASEY	9.0	43,254	9.0	44,775
F012 PROFESSOR				
CB KAREN R. GREATHOUSE	9.0	66,369	9.0	68,472
F016 ASSOCIATE PROFESSOR				
CB C S. TELLEFSON	9.0	66,431	9.0	66,690
F017 ASSISTANT PROFESSOR				
CB LORRI KANAUS	9.0	45,968	9.0	46,134
F018 ASSISTANT PROFESSOR				
CB SHERYL J. BOSTON	9.0	48,792	9.0	49,725
F019 ASSISTANT PROFESSOR				
CB JANICE E. KING	9.0	46,504	9.0	49,725
F020 ASSISTANT PROFESSOR				
CB RITA KAUL	9.0	32,958	9.0	36,036
F021 ASSISTANT PROFESSOR				
CB JOHN L. TIMMONS			9.0 50%	18,018
F050 INSTRUCTOR				
(Vacant)			4.0 25%	2,946
BARBARA A. KOUKOL			4.0 25%	2,946
JILL L. ISLEY	4.0 16%	1,964	4.0 25%	2,946
JANICE K. SCANLAN	4.0 50%	5,892	4.0 25%	2,946
(DANIEL T. LEWIS)	8.0 8%	1,964		
CB JOHN L. TIMMONS	9.0 50%	16,479		
F101 INSTRUCTOR				
EMILY SHUPE			9.0	39,996
M000 MISCELLANEOUS FACULTY		138		
C002 SECRETARY IV				
EST PENNY S. CORDER			12.0	23,087
EST LORI L. MENKE	2.0	3,207		
EST JANE M. WOERLY	10.0	17,367		
C003 HOME ECONOMICS STAFF ASSISTANT				
NEG JOYCE A. CROUSE	9.9	14,602	12.0	18,129
TOTAL ADMINISTRATIVE		92,868		96,120
TOTAL FACULTY		530,228		599,619
TOTAL CIVIL SERVICE		35,176		41,216
EXTRA HELP AND OVERTIME				
STUDENT HELP		4,417		4,200
GRAD TOTAL				
SUMMER SESSION		29,441		16,918
PERSONAL SERVICES TOTAL		692,130		758,073
CONTRACTUAL SERVICES		10,643		
TRAVEL		3,452		
COMMODITIES		6,832		
EQUIPMENT		6,810		
TELECOMMUNICATIONS		4,192		
OPERATING BUDGET				22,982
***** TOTAL DEPARTMENT		724,062		781,055

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

ATHLETIC TRAINING

2-34210

	EXPENDED FY05	BUDGETED FY06
CONTRACTUAL SERVICES	2,845	
TRAVEL	159	
COMMODITIES	55	
OPERATING BUDGET		3,132
***** TOTAL DEPARTMENT	3,061	3,132

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

COMMUNITY HEALTH AND HEALTH SERVICES MANAGEMENT

2-34600

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
B001 CHAIRPERSON, COMMUNITY HEALTH & HEALTH SERVICES MG				
DIANE HAMILTON			12.0	93,000
CB NANCY P. PARSONS	12.0	96,456		
F003 ASSISTANT PROFESSOR				
CB SUSAN M. MOORE	9.0	46,575	9.0	48,213
F004 PROFESSOR				
CB MICHAEL R. DAVEY	9.0	72,378	9.0	81,063
F007 ASSOCIATE PROFESSOR				
CB MICHAEL L. JACKSON	9.0	58,874	9.0	60,426
F009 ASSISTANT PROFESSOR				
CB HAL MARCHAND	9.0	46,998	9.0	48,645
F010 PROFESSOR				
CB FREDERICK M. RANDOLPH	9.0	73,160	9.0	72,099
F012 PROFESSOR				
CB NANCY P. PARSONS			9.0	74,880
F014 INSTRUCTOR				
CB JOSEPH M. BILOTTI	9.0	24,570	9.0	25,434
F015 ASSISTANT PROFESSOR				
CB JAMIE L. JOHNSON	9.0	49,585	9.0	49,419
F017 ASSOCIATE PROFESSOR				
CB PAMELA K. TERRY	9.0	53,361	9.0	55,233
F018 PROFESSOR				
CB KATHY E. FISCHER	9.0	66,810	9.0	69,858
F019 PROFESSOR				
CB FETENE GEBREWOLD	9.0	56,637	9.0	68,418
F020 ASSOCIATE PROFESSOR				
CB LORETTE S. ODEN	9.0	53,361	9.0	55,233
F021 INSTRUCTOR				
CB DIANA M. PECK	9.0 50%	17,100	9.0 50%	18,986
F050 INSTRUCTOR				
(Vacant)			4.0 25%	2,946
CB (DENNIS F. SIGWART)			4.0 25%	4,596
JOANNA E. GRAHAM	4.0 33%	3,928	4.0 33%	3,928
(BRYCE M. DEXTER)	8.0 50%	11,784		
M000 MISCELLANEOUS FACULTY				3,807
G000 GRADUATE ASSISTANT		23,276		25,141
C001 SECRETARY IV				
EST NANCY M. THOMSON	12.0	26,117	12.0	27,032
C002 SECRETARY III				
EST PAMELA V. WRIGHT	12.0	26,225	12.0	27,142
TOTAL ADMINISTRATIVE		96,456		93,000
TOTAL FACULTY		635,121		743,184
TOTAL CIVIL SERVICE		52,342		54,174
EXTRA HELP AND OVERTIME				
STUDENT HELP		1,325		1,331
GRAD TOTAL		23,276		25,141
SUMMER SESSION		23,181		11,459
PERSONAL SERVICES TOTAL		831,701		928,289
CONTRACTUAL SERVICES		7,306		
TRAVEL		2,718		
COMMODITIES		2,756		
EQUIPMENT		13,192		
TELECOMMUNICATIONS		3,550		
OPERATING BUDGET				19,877
***** TOTAL DEPARTMENT		861,226		948,166

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

RECREATION, PARK AND TOURISM ADMINISTRATION

2-35000

			TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES						
B001	CHAIRPERSON, DEPT OF REC, PARK AND TOURISM ADMIN	KARL D. ADKINS			12.0	95,004
		BERNARD N. DIGRINO	1.0	8,456		
B001-A	CHAIRPERSON, DEPT OF REC, PARK AND TOURISM ADMIN	KARL D. ADKINS	10.2	76,967		
F001	ASSOCIATE PROFESSOR	CB DONALD J. MCLEAN	9.0	53,361		TO 2-48000
F002	INSTRUCTOR	CB C J. TINDALL	12.0	42,848	12.0	44,352
F003	PROFESSOR	CB MICHAEL L. MCGOWAN	9.0	75,351	9.0	74,889
F004	ASSISTANT PROFESSOR	CB VIRGINIA A. DILWORTH	9.0	49,575	9.0	48,213
F005	PROFESSOR	CB DEAN A. ZOERINK	9.0	77,091	9.0	75,069
F006	PROFESSOR	CB DENNIS R. CROWE	9.0	84,899	4.5	42,904
F006-B	ASSISTANT PROFESSOR	(Vacant)			4.5	27,500
F006-P	PROFESSOR	CB DENNIS R. CROWE		34,212		
F007	PROFESSOR	CB DANIEL G. YODER	9.0	64,719	9.0	66,987
F008	ASSOCIATE PROFESSOR	CB JOHN HEMINGWAY	9.0	53,361	9.0	55,233
F011	PROFESSOR	CB KATHARINE A. PAWELKO	9.0	66,141	9.0	68,463
F013	ASSISTANT PROFESSOR	CB HYUNG-YON CHO	9.0	50,042	9.0	49,725
F050	INSTRUCTOR	(Vacant)			9.0	77% 20,637
		STANLEY ABBOT	4.0 25%	2,946	4.0 25%	2,946
		RAYMOND L. PETERSON	4.0 25%	2,946	4.0 25%	2,946
		(CONI J. HOBBY)	8.0 25%	5,892	4.0 25%	2,946
		KATHERINE A. WALKER	8.0 25%	5,892	4.0 25%	2,946
		MELINDA J. HARPMAN	4.0 50%	5,892	4.0 50%	5,892
		MARY E. KUBASAK	4.0 25%	2,946		
		CONNIE R. WILLIAMS	8.0 25%	5,892		
		BRUCE D. BEASLEY	4.0 25%	2,946		
		(THOMAS K. ANDERSON)	8.0 25%	5,892		
		RACHEL E. SMITH	4.0 25%	2,946		
		KAREN PEITZMEIER	4.0 25%	2,946		
		JOHN E. FARLAND	8.0 25%	5,892		TO 2-48000
F101	INSTRUCTOR	MICHAEL D. LUKKARINEN			9.0	39,996
G000	GRADUATE ASSISTANT			48,538		40,853
C001	SECRETARY II	EST AMELIA D. NORTRUP	8.7	15,635	9.0	16,691
C002	SECRETARY IV	EST PAULA L. STULL	12.0	29,006	12.0	30,020
C003	PROGRAM COORDINATOR	CSE MELINDA J. HARPMAN			12.0	31,740
		CSE KAREN PEITZMEIER	11.0	33,924		
	TOTAL ADMINISTRATIVE			85,423		95,004
	TOTAL FACULTY			704,628		631,644
	TOTAL CIVIL SERVICE			78,565		78,451
	EXTRA HELP AND OVERTIME			2,634		3,786
	STUDENT HELP			3,569		3,335
	GRAD TOTAL			48,538		40,853
	SUMMER SESSION			50,410		25,627
	PERSONAL SERVICES TOTAL			973,768		878,700

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

RECREATION, PARK AND TOURISM ADMINISTRATION

2-35000

	EXPENDED FY05	BUDGETED FY06
CONTRACTUAL SERVICES	18,751	
TRAVEL	10,795	
COMMODITIES	4,674	
EQUIPMENT	4,601	
TELECOMMUNICATIONS	3,926	
OPERATION OF AUTOMOTIVE EQUIPMENT	75	
OPERATING BUDGET		28,147
***** TOTAL DEPARTMENT	1,016,593	906,847

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

KINESIOLOGY

2-35200

				TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES							
B001	CHAIRPERSON, DEPT OF PHYSICAL EDUCATION		MIRIAM N. SATERN	3.0	22,752	12.0	94,188
			(CRAIG MORRISON)	0.3	2,379		
B001-A	CHAIRPERSON, DEPT OF PHYSICAL EDUCATION		MIRIAM N. SATERN	8.2	59,985		
F002	ASSOCIATE PROFESSOR	CB	DARLENE S. YOUNG	9.0	58,383	9.0	60,435
F004	PROFESSOR	CB	CANDACE A. WINTERS-MARCH	9.0	70,220		TO 2-28000
F006	ASSISTANT PROFESSOR	CB	TAMARA L. BORIES			9.0	46,350
F009	ASSISTANT PROFESSOR	CB	RITCHIE C. GABBEI	9.0	48,042	9.0	49,725
F010	INSTRUCTOR	CB	DANIEL R. WALTER	9.0	37,224	9.0	38,529
F013	PROFESSOR	CB	LAURA M. FINCH	9.0	66,150	9.0	68,472
F014	INSTRUCTOR	CB	DENISE M. BRAKEFIELD	9.0	50% 19,067		TO 2-28000
F015	ASSISTANT PROFESSOR	CB	CHRISTOPHER R. KOVACS			9.0	50,004
F017	ASSISTANT PROFESSOR	CB	MICHAEL BOHNE	9.0	46,575	9.0	48,213
F018	ASSISTANT PROFESSOR	CB	(Vacant)			9.0	49,995
		CB	(LOLETA G. FOUTCH)	9.0	47,709		
F018-P	ASSISTANT PROFESSOR	CB	(LOLETA G. FOUTCH)		4,892		
F019	ASSOCIATE PROFESSOR	CB	W R. HYLLEGARD II	9.0	53,361	9.0	55,233
F020	ASSISTANT PROFESSOR	CB	CATHY S. MCMILLAN	9.0	49,654	9.0	45,144
F021	PROFESSOR	CB	CHERYL J. COHEN	9.0	83,413	9.0	85,671
F021-P	PROFESSOR	CB	CHERYL J. COHEN		22,303		
F025	ASSISTANT PROFESSOR	CB	ERIC P. JOHNSON	10.0	76% 30,665	10.0	76% 32,168
			(320200)				
F026	ASSISTANT PROFESSOR	CB	ROSS W. LAMBERT	9.0	48,267	9.0	49,959
F027	PROFESSOR	CB	JAMES D. KARABETSOS	9.0	69,660	9.0	72,099
F027-P	PROFESSOR	CB	JAMES D. KARABETSOS		1,053		
F028	PROFESSOR	CB	LORAN D. ERDMANN	9.0	66,150	9.0	68,472
F029	ASSOCIATE PROFESSOR	CB	RALPH E. GRAHAM	9.0	53,361	9.0	55,233
F032	INSTRUCTOR	CB	JENNIFER M. PLOS	9.0	43,110	9.0	44,622
F033	INSTRUCTOR	CB	NATHAN MUNDT			9.0	29,709
		CB	(KELLY K. BYRNE)	9.0	29,709		
F034	ASSOCIATE PROFESSOR	CB	STEVEN J. RADLO	9.0	54,361	9.0	55,233
F035	ASSOCIATE PROFESSOR	CB	HEIDI S. CLEMMENS	9.0	58,934		TO 2-28000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

KINESIOLOGY

2-35200

			TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES						
F036	INSTRUCTOR					
	CB	KEVIN G. SHERRY (RICHARD MOLLER)	9.0	26,082	10.0	32,500
F038	ASSISTANT PROFESSOR	CB TIMOTHY J. PIPER	9.0	38,451	9.0	37,440
F039	ASSISTANT PROFESSOR	CB RENEE L. POLUBINSKY	11.0	60,094	11.0	62,200
F040	ASSISTANT PROFESSOR	(Vacant)			9.0	49,995
	CB	(KEVIN K. SPERRY)	9.0	48,765		
F041	ASSISTANT PROFESSOR	CB DI XIE			9.0	47,700
	CB	CHARLES A. SPENCER	9.0	82,899		
F041-B	PROFESSOR	CB CHARLES A. SPENCER			4.5	42,904
F041-P	PROFESSOR	CB CHARLES A. SPENCER		5,665		
F050	INSTRUCTOR					
		(JOHN S. MACKENZIE)			4.0 25%	4,023
		(DAVID R. MILLER)			4.0 8%	982
		ELLYN L. BARTGES			4.0 15%	1,964
		SANDRA E. MEISTER			4.0 33%	3,928
		CARIE M. JOHNSON			4.0 16%	1,964
		DANA M. GALLAHUE			4.0 8%	982
		PAUL R. DOWNING			4.0 50%	5,892
		(DAVID P. BEAVER)			4.0 33%	6,128
		HEATHER D. HIGGINS	1.2 17%	655	4.0 16%	1,964
		JULIE K. MEREDITH	8.0 16%	3,928	4.0 16%	1,964
		SUSAN L. OWENS	8.0 16%	4,910	8.0 8%	1,964
		CAROLYN L. TODD	4.0 16%	1,964	8.0 25%	4,910
		JUDY A. YEAST	4.0 8%	1,964	4.0 8%	1,964
		(LARRY W. AYERS)	8.0 29%	6,874		
		KATHLEEN M. ORBAN	1.7 14%	1,289		
		(KAREN M. WALTER)	4.0 29%	3,437		
		REBECCA L. TYO	4.0 9%	982		
		(ANDREA L. KEENE)	4.0 8%	982		
		(JAMES F. KEENEY)	2.2 25%	1,657		
		(JUDITH M. GEDNEY)	8.0 29%	8,078		
		RANDALL G. WIDGER	4.0 8%	982		
M000	MISCELLANEOUS FACULTY			9,312		
G000	GRADUATE ASSISTANT			2,475		
G000-T	TEACHING ASSISTANT			78,896		94,224
C002	EQUIPMENT ATTENDANT					
	NEG	CAROL B. PITTMAN	11.0	22,886	11.0	23,206
C003	EQUIPMENT ATTENDANT	NEG SANDRA K. HULL	9.9	14,131	11.0	16,643
C004	SECRETARY IV					
	EST	SUSAN J. MCCOMBS	12.0	27,562	12.0	28,526
C006	EQUIPMENT ATTENDANT	NEG JOHN C. QUIGLE	10.3	15,208	11.0	16,690
C007	SECRETARY III					
	EST	ANN M. OHMS			12.0	18,636
	EST	CHRISTIE A. CARMACK	12.0	18,009		
C008	CLERK	EST SHIRLEY A. BYTNER	9.2	17,787	10.0	19,297

WESTERN ILLINOIS UNIVERSITY**APPROPRIATED FUNDS**

BUDGET ALLOCATION FY2006

KINESIOLOGY**2-35200**

	EXPENDED FY05	BUDGETED FY06
TOTAL ADMINISTRATIVE	85,116	94,188
TOTAL FACULTY	1,371,233	1,316,634
TOTAL CIVIL SERVICE	115,582	122,998
EXTRA HELP AND OVERTIME	1,064	
STUDENT HELP	1,510	1,517
GRAD TOTAL	81,371	94,224
SUMMER SESSION	38,339	17,563
PERSONAL SERVICES TOTAL	1,694,215	1,647,124
CONTRACTUAL SERVICES	12,700	
TRAVEL	8,983	
COMMODITIES	8,268	
EQUIPMENT	9,960	
TELECOMMUNICATIONS	8,093	
OPERATING BUDGET		37,736
***** TOTAL DEPARTMENT	1,742,221	1,684,860

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

MILITARY SCIENCE

2-35800

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
C001 SECRETARY IV				
EST PENNY S. CORDER	10.5	19,718	12.0	23,383
TOTAL CIVIL SERVICE		19,718		23,383
EXTRA HELP AND OVERTIME				
STUDENT HELP		1,070		1,609
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		20,788		24,992
CONTRACTUAL SERVICES		5,086		
TRAVEL		131		
COMMODITIES		2,817		
TELECOMMUNICATIONS		2,428		
OPERATING BUDGET				10,619
***** TOTAL DEPARTMENT		31,252		35,611

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

LAW ENFORCEMENT AND JUSTICE ADMINISTRATION

2-36200

			TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES						
B001	CHAIRPERSON, LAW ENFORCEMENT & JUSTICE ADMINISTRATION	STEPHEN J. REINHART	12.0	92,772	12.0	96,024
F001	ASSISTANT PROFESSOR	CB BONNY M. MHLANGA	9.0	51,759	9.0	53,577
F002	ASSOCIATE PROFESSOR	CB STAN CUNNINGHAM	9.0	66,006	9.0	68,319
F003	PROFESSOR	CB WILLIAM P. MCCAMEY	9.0	81,351	9.0	74,889
F004	PROFESSOR	(Vacant)			9.0	78,345
F005	ASSOCIATE PROFESSOR	CB TERRY M. MORS	9.0	52,524	9.0	56,979
F006	ASSOCIATE PROFESSOR	CB JENNIFER M. ALLEN	9.0	53,361	9.0	55,233
F007	INSTRUCTOR	CB JOHN C. WIOREK	9.0 50%	16,479	9.0 50%	18,986
F008	ASSOCIATE PROFESSOR	CB DENNIS W. BOWMAN	9.0	54,927	9.0	59,463
F009	INSTRUCTOR	CB RICHARD J. JANOSKI	9.0 50%	16,610	9.0 50%	19,576
F010	PROFESSOR	CB MICHAEL H. HAZLETT	9.0	78,345	9.0	81,090
F011	PROFESSOR	CB GAYLE T. CARPER	9.0	72,378	9.0	81,063
F012	ASSISTANT PROFESSOR	CB EMRAN W. KHAN	9.0	51,759	9.0	53,577
F013	ASSISTANT PROFESSOR	CB DENNIS C. BLISS	9.0	55,764	9.0	57,717
F014	ASSOCIATE PROFESSOR	CB KENNETH W. DURKIN	12.0	81,464	12.0	84,636
F017	ASSOCIATE PROFESSOR	CB WILLIAM R. REHLING	9.0	58,374	9.0	60,426
F019	PROFESSOR	CB J G. MERICLE	9.0	58,374	9.0	68,472
F020	ASSOCIATE PROFESSOR	CB JOHN CHUVALA III	9.0	60,579	9.0	62,703
F021	ASSOCIATE PROFESSOR	CB C S. BAILEY	9.0	55,765		TO 2-48000
F022	PROFESSOR	CB KENNETH A. CLONTZ	9.0	58,374	9.0	68,472
F023	INSTRUCTOR	CB DONALD E. BYTNER	9.0	54,126	9.0	46,710
F024	PROFESSOR	CB CLYDE L. CRONKHITE	9.0	69,660	9.0	72,099
F025	ASSISTANT PROFESSOR	CB DEAN C. ALEXANDER			9.0	54,999
		CB (TERRY CAMPBELL)	9.0	53,937		
F026	ASSISTANT PROFESSOR	CB JILL J. MYERS	9.0	50,004	9.0	51,759
F027	ASSOCIATE PROFESSOR	CB BARRY M. ANDERSON	9.0	55,361	9.0	55,233

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

LAW ENFORCEMENT AND JUSTICE ADMINISTRATION

2-36200

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
F050 INSTRUCTOR				
			4.0 25%	2,946
			4.0 25%	2,946
CB LOUIS S. DIFONSO	8.0 75%	17,676	4.0 75%	9,150
MICHAEL L. GRCHAN	8.0 25%	5,892	4.0 25%	2,946
JEFF W. DEJOODE	8.0 25%	5,892	4.0 25%	2,946
HEIDI BENSON	8.0 25%	5,892	4.0 25%	2,946
BRUCE J. BIAGINI	4.0 25%	2,946	4.0 25%	2,946
(CONI J. HOBBY)	8.0 16%	4,910	4.0 16%	1,964
(JOHN J. CONRAD)	4.0 50%	9,192	4.0 50%	9,192
(STEVEN M. COX)	8.0 25%	9,192	4.0 25%	4,596
DANNY R. LEEZER	8.0 25%	5,892	4.0 25%	2,946
(PATRICK M. OBRIEN)	4.0 25%	2,946		
WILLIAM E. PONCIN	8.0 50%	8,838		
CB RYAN J. HUNT	8.0 25%	5,892		
F101 ASSISTANT PROFESSOR				
			9.0	39,996
F102 INSTRUCTOR				
CB LOUIS S. DIFONSO			4.0 25%	3,050
M000 MISCELLANEOUS FACULTY		1,500		
G000 GRADUATE ASSISTANT		42,504		44,036
C001 SECRETARY IV				
EST JUDITH J. THOMPSON	1.0	1,797	12.0	22,070
EST (CONI J. HOBBY)	11.0	33,872		
C002 SECRETARY III				
EST JAYNE A. JONES	0.7	1,478	12.0	21,021
EST JUDITH J. THOMPSON	10.8	17,636		
TOTAL ADMINISTRATIVE		92,772		96,024
TOTAL FACULTY		1,393,941		1,472,893
TOTAL CIVIL SERVICE		54,783		43,091
EXTRA HELP AND OVERTIME				
STUDENT HELP		4,418		4,420
GRAD TOTAL		42,504		44,036
SUMMER SESSION		112,276		57,600
PERSONAL SERVICES TOTAL		1,700,694		1,718,064
CONTRACTUAL SERVICES		9,513		
TRAVEL		5,913		
COMMODITIES		12,992		
EQUIPMENT		1,715		
TELECOMMUNICATIONS		6,604		
OPERATING BUDGET				32,756
***** TOTAL DEPARTMENT		1,737,433		1,750,820

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

MATH AND SCIENCE DISTANCE LEARNING

2-75200

	TERM		EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES					
A001 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER DAWN R. SWEET			FROM 2-75300	12.0	36,420
A002 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER KHAING K. SAW			FROM 2-75300	12.0	28,464
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER JOSHUA A. BUTCHER			FROM 2-75300	12.0	21,996
F002 FACULTY ASSISTANT MARISA L. BEARD (520450) (345480)	12.0	90%	34,474	12.0	90%
F003 FACULTY ASSISTANT RODNEY J. GREER	12.0		55,380	12.0	57,324
F005 FACULTY ASSISTANT STEPHANIE WILCOX (345480)	12.0	70%	21,739	12.0	70%
F006 FACULTY ASSISTANT DANIELLE BRUSH (345480)	12.0	90%	31,990	12.0	90%
G000 GRADUATE ASSISTANT			12,144		12,570
TOTAL ADMINISTRATIVE					86,880
TOTAL FACULTY			143,582		148,625
EXTRA HELP AND OVERTIME			278		
STUDENT HELP					9,050
GRAD TOTAL			12,144		12,570
SUMMER SESSION					
PERSONAL SERVICES TOTAL			156,004		257,125
CONTRACTUAL SERVICES			18,346		
TRAVEL			4,491		
COMMODITIES			1,719		
EQUIPMENT			28,160		
TELECOMMUNICATIONS			1,196		
OPERATING BUDGET					41,850
***** TOTAL DEPARTMENT			209,920		298,975

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

CENTER FOR THE APPLICATION OF INFORMATION TECH

2-75300

	TERM		EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES					
A006 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER (TIMOTHY J. FREESMEYER)	0.8	50%	1,398		
A017 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER DAWN R. SWEET	12.0		35,184		TO 2-75200
A019 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER JOSHUA A. BUTCHER	5.5		10,125		TO 2-75200
(JASON M. GRINDSTAFF)	1.0		2,069		
A019-P INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER (JASON M. GRINDSTAFF)			907		
A020 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER KHAING K. SAW	7.0		16,252		TO 2-75200
TOTAL ADMINISTRATIVE			65,935		
EXTRA HELP AND OVERTIME					
STUDENT HELP			7,291		
GRAD TOTAL					
SUMMER SESSION					
PERSONAL SERVICES TOTAL			73,227		
CONTRACTUAL SERVICES			5,346		
TRAVEL			727		
COMMODITIES			664		
EQUIPMENT			16,329		
TELECOMMUNICATIONS			3,550		
***** TOTAL DEPARTMENT			99,846		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION

2-15500

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
A001 DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION PAUL K. KREIDER	12.0	128,004	12.0	132,480
A002 ASSOCIATE DEAN, FINE ARTS AND COMMUNICATION KENNETH S. HAWKINSON (126400)			12.0 50%	54,438
A003 RESEARCH & INSTRUCTIONAL CONSULTANT BARBARA L. TAYLOR	12.0	38,268	12.0	39,612
A004 CULTURAL EVENTS COORDINATOR CHRISTINA L. STEELMAN		FROM 4-19400	12.0	41,244
A005 ASSISTANT TO THE DEAN, FINE ARTS AND COMMUNICATION CATHERINE R. NULL			12.0	52,716
G000 GRADUATE ASSISTANT				12,549
C001 STAFF SECRETARY BERTHA A. MORROW	12.0	32,477	12.0	33,609
C002 STAFF SECRETARY C L. REYNOLDS	12.0	28,020	12.0	28,995
TOTAL ADMINISTRATIVE		166,272		320,490
TOTAL CIVIL SERVICE		60,497		62,604
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				12,549
SUMMER SESSION				
PERSONAL SERVICES TOTAL		226,769		395,643
CONTRACTUAL SERVICES		28,740		
TRAVEL		7,074		
COMMODITIES		4,176		
EQUIPMENT		7,714		
TELECOMMUNICATIONS		2,221		
OPERATION OF AUTOMOTIVE EQUIPMENT		13		
OPERATING BUDGET				24,000
***** TOTAL DEPARTMENT		276,710		419,643

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2006

FINE ARTS & COMMUNICATION, GENERAL INSTRUCTIONAL***2-15510***

	EXPENDED FY05	BUDGETED FY06
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	2,300	500
M001 MISCELLANEOUS FACULTY		670
M002 MISCELLANEOUS FACULTY	2,900	1,500
TOTAL FACULTY	5,200	2,670
EXTRA HELP AND OVERTIME		
STUDENT HELP		
GRAD TOTAL		
SUMMER SESSION		
RESERVE		(55,413)
PERSONAL SERVICES TOTAL	5,200	(52,743)
OPERATING BUDGET		77,264
***** TOTAL DEPARTMENT	5,200	24,521

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

BROADCASTING

2-26300

		TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES					
A001	ACADEMIC ADVISOR - COMMUNICATION PATRICK M. STOUT		FROM 2-41400	12.0	68,208
B001	CHAIRPERSON, DEPARTMENT OF BROADCASTING SHARON A. EVANS		FROM 2-26400	11.0	91,564
F001	ASSOCIATE PROFESSOR CB SAMUEL H. EDSALL		FROM 2-26400	9.0	56,709
F003	ASSISTANT PROFESSOR CB WILLIAM G. HOON		FROM 2-26400	9.0	49,725
F004	ASSISTANT PROFESSOR CB MICHAEL MURRAY		FROM 2-26400	9.0	53,100
F005	ASSISTANT PROFESSOR CB RICHARD R. NESS		FROM 2-26400	9.0	49,725
F006	INSTRUCTOR CB DON W. NORTON		FROM 2-26400	9.0	35,154
F007	PROFESSOR CB ROGER L. SADLER		FROM 2-26400	9.0	69,858
C001	SECRETARY III EST CLARA M. CARRIGAN		FROM 2-26400	10.5	18,404
C002	CHIEF BROADCASTING ENGINEER NEG THOMAS DURSO		FROM 2-26400	10.5	34,913
	TOTAL ADMINISTRATIVE				159,772
	TOTAL FACULTY				314,271
	TOTAL CIVIL SERVICE				53,317
	EXTRA HELP AND OVERTIME				
	STUDENT HELP				
	GRAD TOTAL				
	SUMMER SESSION				
	PERSONAL SERVICES TOTAL				527,360
	OPERATING BUDGET				54,800
	***** TOTAL DEPARTMENT				582,160

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

COMMUNICATION

2-26400

			TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES						
A002	ACADEMIC ADVISOR - COMMUNICATION	JENNIFER K. GRIMM	12.0	35,208	12.0	36,444
B001	CHAIRPERSON, DEPARTMENT OF COMMUNICATION	KENNETH S. HAWKINSON (115500)	12.0	95,532	12.0 50%	54,438
F001	ASSISTANT PROFESSOR	CB DONNA J. QUESAL	9.0	43,254	9.0	44,775
F002	ASSISTANT PROFESSOR	CB SUNGEUN CHUNG			9.0	45,504
		CB STACEY M. MACCHI	9.0	34,002		
F003	ASSISTANT PROFESSOR	CB RICHARD R. NESS	9.0	45,540		TO 2-26300
F004	INSTRUCTOR	CB CYNTHIA A. RIDLE	9.0	34,002	9.0	35,199
F005	PROFESSOR	SHARON A. EVANS	9.0	72,378		TO 2-26300
F006	ASSISTANT PROFESSOR	CB JOSEPH SCHMITZ	9.0	44,235	9.0	45,792
F007	INSTRUCTOR	CB AMY S. NORDNESS	9.0	33,129	9.0	34,290
F008	ASSISTANT PROFESSOR	CB MACEIO I. LAUER	9.0	43,254	9.0	44,775
F009	INSTRUCTOR	CB PATRICIA J. BROWN	9.0	35,559	9.0	36,810
F010	PROFESSOR	CB DALE J. HAMPLE	9.0	81,666	9.0	84,528
F011	ASSOCIATE PROFESSOR	CB MAUREEN G. MARX	9.0	58,374	9.0	60,426
F011-B	ASSOCIATE PROFESSOR	CB MAUREEN G. MARX	1.0	6,486	1.0	6,714
F012	ASSOCIATE PROFESSOR	CB TINA K. VEALE	9.0	56,034	9.0	57,996
F012-B	ASSOCIATE PROFESSOR	(Vacant)			1.0	6,226
		CB TINA K. VEALE	1.0	6,226		
F013	INSTRUCTOR	TESSA M. PFAFMAN (MARK A. CALLISTER)	9.0	64,719	9.0	40,005
F015	INSTRUCTOR	CB NANCY J. CROSSMAN	9.0	41,148	9.0	44,604
F016	ASSOCIATE PROFESSOR	CB JOHN J. MILLER	9.0	48,042	9.0	55,233
F017	ASSISTANT PROFESSOR	CB KATHRYN A. POHL PETER	9.0	49,635	9.0	51,381
F018	PROFESSOR	(Vacant)			9.0	78,489
		JUDITH M. DALLINGER	4.0	34,884		
F018-L	INSTRUCTOR	CB STACEY M. MACCHI			9.0 50%	17,600
F019	PROFESSOR	CB ROBERT W. QUESAL	9.0	71,001	9.0	74,979
F020	ASSOCIATE PROFESSOR	CB SAMUEL H. EDSALL	9.0	54,783		TO 2-26300
F021	ASSOCIATE PROFESSOR	CB LAWRENCE M. ZOOCHI	8.9	57,649	9.0	60,426
F022	INSTRUCTOR	CB DON W. NORTON	9.0	33,957		TO 2-26300
F023	ASSOCIATE PROFESSOR	CB PETER JORGENSEN	9.0	57,792	9.0	61,857

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

COMMUNICATION

2-26400

			TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES						
F024	ASSISTANT PROFESSOR					
	CB	MICHAEL MURRAY	9.0	49,869		TO 2-26300
F025	ASSISTANT PROFESSOR					
	CB	NATHAN MICZO	9.0	43,254	9.0	44,775
F026	INSTRUCTOR					
	CB	CHERYL BAILEY	9.0	43,177	9.0	40,554
F027	ASSOCIATE PROFESSOR					
	CB	LISA A. MICZO	9.0	53,361	9.0	55,233
F029	INSTRUCTOR					
		DEBORAH A. CARITHERS	9.0 20%	2,803	9.0 33%	8,001
F030	PROFESSOR					
	CB	ROGER L. SADLER	9.0	66,060		TO 2-26300
F031	ASSISTANT PROFESSOR					
	CB	WILLIAM G. HOON	9.0	46,719		TO 2-26300
F032	ASSOCIATE PROFESSOR					
	CB	DIANA L. GREEN	9.0	54,783	9.0	56,709
F032-B	ASSOCIATE PROFESSOR					
	CB	DIANA L. GREEN	1.0	6,087	1.0	6,301
F033	FACULTY ASSISTANT					
		AMANDA B. SILBERER	12.0 66%	26,392	12.0 66%	27,312
F035	INSTRUCTOR					
	CB	LINDA KOPP	9.0	36,234	9.0	38,007
F039	INSTRUCTOR					
		ALICIA J. MATHISON	9.0 50%	15,507	9.0 50%	15,507
F101	INSTRUCTOR					
		ALICIA J. MATHISON			9.0 25%	7,754
F102	INSTRUCTOR					
	CB	STACEY M. MACCHI			9.0 50%	17,600
F103	INSTRUCTOR					
		DAVID ZANOLLA			9.0 50%	17,001
G000	GRADUATE ASSISTANT			40,354		44,008
G000-F	TEACHING ASSISTANT			35,000		28,992
C001	STAFF SECRETARY					
		TERESA L. COPLAN	12.0	28,380	12.0	29,369
C002	SECRETARY IV					
	EST	MARLA J. PARKER	12.0	33,933	12.0	35,129
C003	SECRETARY III					
	EST	ANITA K. MACKENZIE	10.2 50%	8,832	12.0 50%	11,251
C004	CHIEF BROADCASTING ENGINEER					
	NEG	THOMAS DURSO	12.0	38,556	1.5	4,988
C005	SECRETARY III					
	EST	CLARA M. CARRIGAN (126300)	12.0 50%	10,117	1.0 50%	1,248
	TOTAL ADMINISTRATIVE			130,740		90,882
	TOTAL FACULTY			1,551,995		1,322,363
	TOTAL CIVIL SERVICE			119,818		81,985
	EXTRA HELP AND OVERTIME					
	STUDENT HELP			4,441		1,180
	GRAD TOTAL			75,354		73,000
	SUMMER SESSION			65,786		41,313
	PERSONAL SERVICES TOTAL			1,948,133		1,610,723
	CONTRACTUAL SERVICES			49,874		
	TRAVEL			17,508		
	COMMODITIES			11,592		
	EQUIPMENT			65,193		
	TELECOMMUNICATIONS			9,531		
	OPERATION OF AUTOMOTIVE EQUIPMENT			150		
	OPERATING BUDGET					56,097
	***** TOTAL DEPARTMENT			2,101,982		1,666,820

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

ART

2-27200

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF ART				
EDMOND W. GETTINGER	12.0	103,824	12.0	107,460
F002 ASSISTANT PROFESSOR				
CB TIMOTHY D. WALDROP	9.0	43,254	9.0	44,775
F003 INSTRUCTOR				
CB VINCE G. PALACIOS (SUNKOO YUH)	4.5	26,681	9.0	44,001
F003-L INSTRUCTOR				
(DANA C. SHEARIN)	4.5	21,002		
F004 PROFESSOR				
CB DONALD E. CROUCH	9.0	81,756	9.0	84,618
F005 PROFESSOR				
CB JULIE S. MAHONEY	9.0	53,361	9.0	68,472
F007 ASSOCIATE PROFESSOR				
CB JENNY M. KNAVEL	9.0	43,254	9.0	55,233
F008 ASSOCIATE PROFESSOR				
CB WILLIAM R. HOWARD	9.0	53,361	9.0	55,233
F009 PROFESSOR				
CB JANECE B. CLOUGH	9.0	72,060	9.0	68,373
F010 ASSISTANT PROFESSOR				
CB DAVID K. HOLZ	9.0	43,254	9.0	44,775
F012 ASSISTANT PROFESSOR				
CB DAMON MCARTHUR	9.0	43,254	9.0	44,775
F013 ASSISTANT PROFESSOR				
CB WILLIAM D. WILLIS (MICHAEL J. MAHONEY)	4.5 50%	33,075	9.0	46,008
F013-L INSTRUCTOR				
(TYLER HENNINGS)	4.5	21,002		
F013-M INSTRUCTOR				
(MINSOO S. YUH)	4.0 50%	5,000		
F013-P PROFESSOR				
CB (MICHAEL J. MAHONEY)		10,833		
F015 ASSOCIATE PROFESSOR				
CB KATHLEEN WINTERS	9.0	48,042	9.0	55,233
F016 ASSOCIATE PROFESSOR				
CB MARY L. GILL	9.0	53,361	9.0	55,233
F017 ASSISTANT PROFESSOR				
CB SUSAN A. CZECHOWSKI	9.0	43,254	9.0	44,775
F021 ASSOCIATE PROFESSOR				
CB LORRAINE C. SCHWARTZ	9.0	58,383	9.0	60,435
F022 ASSISTANT PROFESSOR				
CB TERRY D. RATHJE	9.0	44,883	9.0	46,962
F024 ASSOCIATE PROFESSOR				
CB BRUCE D. WALTERS	9.0	53,361	9.0	55,233
M000 MISCELLANEOUS FACULTY		5,112		
G000 GRADUATE ASSISTANT				125
C001 SECRETARY IV				
EST DANETTE L. PHELPS	12.0	22,586	12.0	23,383
C002 LIBRARY TECHNICAL ASSISTANT II				
MARY B. SMITH	12.0	28,971	12.0	29,984
TOTAL ADMINISTRATIVE		103,824		107,460
TOTAL FACULTY		857,542		874,134
TOTAL CIVIL SERVICE		51,557		53,367
EXTRA HELP AND OVERTIME				
STUDENT HELP		5,501		6,267
GRAD TOTAL				125
SUMMER SESSION		9,333		2,965
PERSONAL SERVICES TOTAL		1,027,757		1,044,318

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

ART

2-27200

	EXPENDED FY05	BUDGETED FY06
CONTRACTUAL SERVICES	14,509	
TRAVEL	2,649	
COMMODITIES	16,694	
EQUIPMENT	35,421	
TELECOMMUNICATIONS	3,974	
OPERATING BUDGET		76,171
***** TOTAL DEPARTMENT	1,101,005	1,120,489

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

ART GALLERY

2-27210

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
C001 CURATOR OF EXHIBITS				
CSE JOHN R. GRAHAM	11.0	42,977	11.0	44,484
TOTAL CIVIL SERVICE		42,977		44,484
EXTRA HELP AND OVERTIME				
STUDENT HELP				806
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		42,977		45,290
CONTRACTUAL SERVICES		8,720		
COMMODITIES		5,982		
EQUIPMENT		2,213		
OPERATING BUDGET				14,929
***** TOTAL DEPARTMENT		59,893		60,219

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

MUSIC

2-27600

			TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES						
B001	DIRECTOR, SCHOOL OF MUSIC	BART SHANKLIN			12.0	96,000
B001-A	DIRECTOR, SCHOOL OF MUSIC	RANDALL E. FAUST	12.0	92,880		
F001	ASSOCIATE PROFESSOR	MATT BEAN	9.0	53,361	9.0	60,426
F002	ASSOCIATE PROFESSOR	JOHN W. VANA	9.0	58,374	9.0	61,911
F003	PROFESSOR	BRUCE C. BRINEY	9.5	74,729	9.5	72,147
F004	ASSISTANT PROFESSOR	CHAROLETTE M. MEGGINSON	9.0	52,182	9.0	54,009
F005	ASSISTANT PROFESSOR	JAMES ROMIG	9.0	43,264	9.0	44,775
F006	ASSISTANT PROFESSOR	RICHARD M. KURASZ	9.0	46,334	9.0	44,775
F007	ASSOCIATE PROFESSOR	DOUGLAS M. HUFF	9.0	53,361	9.0	55,233
F008	ASSISTANT PROFESSOR	HYUNG J. KIM	9.0	51,294	9.0	52,128
F008-P	ASSISTANT PROFESSOR	HYUNG J. KIM		10,466		
F009	ASSOCIATE PROFESSOR	ERIC L. GINSBERG	9.0	57,806	9.0	55,233
F010	ASSISTANT PROFESSOR	TERRY L. CHASTEEN	9.0	49,054	9.0	49,725
F011	ASSISTANT PROFESSOR	JOHN S. MINDEMAN	9.0	44,999	9.0	44,775
F012	PROFESSOR	CLAUDIA MCCAIN	9.0	71,001	9.0	74,979
F013	ASSISTANT PROFESSOR	JAMES L. THOMPSON	9.0 50%	24,021	9.0	49,725
F013-S	INSTRUCTOR	(ALLEN D. CHAPMAN)	9.0 28%	10,053		
F013-T	INSTRUCTOR	REBECCA A. KREIDER	4.0 33%	4,460		
F014	ASSOCIATE PROFESSOR	ANDREA R. GRAVES	9.0	57,326	9.0	55,233
F015	ASSISTANT PROFESSOR	MICHAEL S. STRYKER			9.0	45,999
F016	PROFESSOR	(STEPHEN R. ANDERSON)	9.0	43,319		
F016-B	INSTRUCTOR	RANDALL E. FAUST			9.0	72,099
F017	ASSOCIATE PROFESSOR	REBECCA A. KREIDER	4.0 33%	4,460		
F018	PROFESSOR	TAMMIE L. WALKER	9.0	54,356	9.0	55,233
F018-S	INSTRUCTOR	MARIETTA R. DEAN	9.0	81,693	9.0 50%	83,124
F019	ASSISTANT PROFESSOR	REBECCA A. KREIDER			9.0 66%	22,779
F020	ASSOCIATE PROFESSOR	JULIETA MIHAI	9.0	43,254	9.0	44,775
F021	PROFESSOR	MICHAEL B. ERICSON	9.0	62,047	9.0	63,837
F022	ASSOCIATE PROFESSOR	JAMES CALDWELL	9.0	72,378	9.0	81,063
		CHRISTINE M. LAPKA	9.0	54,161	9.0	55,233

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

MUSIC

2-27600

				TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES							
F023	PROFESSOR	CB	PAUL V. PACCIONE	9.0	78,426	9.0	81,171
F024	PROFESSOR	CB	ANITA E. WERLING	9.0	81,684	9.0	84,546
F025	ASSOCIATE PROFESSOR	CB	JOHN B. COOPER	9.0	58,680	9.0	60,408
F026	ASSOCIATE PROFESSOR	CB	SARAH H. KARLOWICZ	9.0	64,665	9.0	66,933
F026-P	ASSOCIATE PROFESSOR	CB	SARAH H. KARLOWICZ		14,272		
F027	ASSISTANT PROFESSOR	CB	DOUGLAS L. PHILLIPS			10.0	49,750
		CB	(JON R. DUGLE)	9.0	81,446		
F027-B	PROFESSOR	CB	(JON R. DUGLE)	1.0	8,419		
F027-P	PROFESSOR	CB	(JON R. DUGLE)		44,265		
F028	ASSOCIATE PROFESSOR	CB	MOISES MOLINA	9.0	53,361	9.0	55,233
F029	PROFESSOR	CB	JAMES C. STEGALL	9.5	74,907	9.5	79,019
F030	LECTURER	CB	KARL E. SEIGFRIED	9.0 61%	21,362	9.0 61%	22,115
F031	ASSISTANT PROFESSOR	CB	GLEN T. SOLOMONSON	9.0	49,712	9.0	49,725
F032	ASSISTANT PROFESSOR	CB	ISTVAN SZABO			9.0	45,000
		CB	(KENNETH A. MARTINSON JR)	9.0	45,531		
F033	PROFESSOR	CB	ELIZABETH A. WEHRMAN	9.0	75,879	9.0	83,070
F033-L	INSTRUCTOR	CB	KIMBERLY F. CARLOS	8.0 82%	21,021		
F034	ASSOCIATE PROFESSOR	CB	BRUCE A. PRUETER	9.0	70,379	9.0	71,091
F034-P	ASSOCIATE PROFESSOR	CB	BRUCE A. PRUETER		8,551	11.0	
F035	ASSISTANT PROFESSOR	CB	MARY KAY L. KARN	9.0	43,415	9.0	44,811
F036	ASSISTANT PROFESSOR	CB	KEVIN A. NICHOLS	9.5	52,087	9.5	52,301
F037	FACULTY ASSISTANT		BEN HARRIS			9.0	30,006
F040	LECTURER	CB	ELIZABETH S. AQUILA	9.0 51%	18,434	9.0 51%	19,083
F041	FACULTY ASSISTANT		JASON D. AQUILA	9.0	33,543	9.0	34,713
F042	FACULTY ASSISTANT		JENNY M. PERRON	9.0	21,123	9.0 33%	11,070
F044	ASSISTANT PROFESSOR	CB	MICHAEL J. FANSLER	10.0	48,482	9.0	44,775
F044-B	ASSISTANT PROFESSOR	CB	MICHAEL J. FANSLER	1.0	4,806	2.0	9,781
F045	FACULTY ASSISTANT		ANDREA H. MOLINA	9.0	32,418	9.0 30%	9,729
F046	FACULTY ASSISTANT		DANA M. MILLER	7.2	20,267	10.0	28,980
			(JOAN E. HERBERT)	1.0	2,999		
F047	ASSISTANT PROFESSOR	CB	KIMBERLY F. CARLOS			9.0	45,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

MUSIC

2-27600

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
F102 LECTURER				
MATTHEW R. WARNOCK			9.0 50%	14,004
M000 MISCELLANEOUS FACULTY		24,750		45
G000 GRADUATE ASSISTANT		50,603		52,423
C001 SECRETARY IV				
EST YVONNE L. OLIVER	12.0	22,599	12.0	23,395
C002 SECRETARY IV				
EST MARY C. HUGHES	12.0	28,983	12.0	29,996
C003 SECRETARY IV				
EST CHERYL S. MATTESON	12.0	29,417	12.0	30,442
C004 MUSICAL INSTRUMENT TECHNICIAN II				
C J. PESTLE	12.0 55%	17,820	12.0 55%	17,756
TOTAL ADMINISTRATIVE		92,880		96,000
TOTAL FACULTY		2,332,636		2,391,575
TOTAL CIVIL SERVICE		98,819		101,589
EXTRA HELP AND OVERTIME		1,209		
STUDENT HELP		9,405		9,528
GRAD TOTAL		50,603		52,423
SUMMER SESSION		15,750		
PERSONAL SERVICES TOTAL		2,601,302		2,651,115
CONTRACTUAL SERVICES		34,221		
TRAVEL		17,615		
COMMODITIES		13,240		
EQUIPMENT		39,556		
TELECOMMUNICATIONS		11,559		
OPERATION OF AUTOMOTIVE EQUIPMENT		687		
OPERATING BUDGET				78,093
***** TOTAL DEPARTMENT		2,718,183		2,729,208

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

THEATRE & DANCE

2-28000

				TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES							
B001	CHAIRPERSON, DEPT OF THEATRE AND DANCE		EUGENE J. KOZLOWSKI	12.0	111,396	6.0	57,648
B001-A	CHAIRPERSON, DEPT OF THEATRE AND DANCE		(Vacant)			6.0	58,134
F001	FACULTY ASSISTANT		MICHAEL A. KLIPPERT	10.5	32,624	12.0	38,592
F002	ASSISTANT PROFESSOR		(ERIC L. MARSH)	1.0	3,107		
F003	LECTURER		MARCUS OLSON	9.0	45,000	9.0	46,575
F004	PROFESSOR		SHARON A. NOTT	9.0	50% 20,574	9.0	42,597
F005	FACULTY ASSISTANT		DAVID E. PATRICK	9.0	85,004	9.0	79,704
F006	ASSISTANT PROFESSOR		S P. BRYAN	10.0	23,560	12.0	31,500
F007	PROFESSOR		(CYNTHIA E. HANKS)				
F007	PROFESSOR		DAVID C. WRIGHT	9.0	48,754	9.0	44,775
F008	ASSISTANT PROFESSOR		RAYMOND GABICA	9.0	70,150	9.0	68,472
F009	ASSOCIATE PROFESSOR		CAROLYN M. BLACKINTON	9.0	46,568	9.0	46,134
F011	PROFESSOR		BILL KINCAID	9.0	53,361	9.0	55,233
F012	ASSISTANT PROFESSOR		EGLA B. HASSAN	9.0	81,345	9.0	81,090
F013	INSTRUCTOR		JASON A. CONNER	9.0	43,254	9.0	44,775
F014	ASSOCIATE PROFESSOR		DENISE M. BRAKEFIELD		FROM 2-35200	9.0	50% 19,738
F015	PROFESSOR		HEIDI S. CLEMMENS		FROM 2-35200	9.0	60,426
F017	PROFESSOR		CANDACE A. WINTERS-MARCH		FROM 2-35200	9.0	72,099
F018	INSTRUCTOR		TIMOTHY J. KUPKA	9.0	73,001	9.0	73,494
F101	INSTRUCTOR		MICHAEL D. SWANSON	9.0	16% 2,195	9.0	16% 2,195
M000	MISCELLANEOUS FACULTY		CHRISTIANE M. MOREL			9.0	30,996
G000	GRADUATE ASSISTANT				3,050		
C001	SECRETARY IV				95,580		98,980
C002	COSTUMER		JANICE K. BREWER	12.0	28,959	12.0	29,973
			(PENNY A. SORNBERGER)		4,639		
TOTAL ADMINISTRATIVE					111,396		115,782
TOTAL FACULTY					631,546		838,395
TOTAL CIVIL SERVICE					33,598		29,973
EXTRA HELP AND OVERTIME					11,200		21,500
STUDENT HELP					2,724		1,920
GRAD TOTAL					95,580		98,980
SUMMER SESSION					30,498		20,776
PERSONAL SERVICES TOTAL					916,542		1,127,326

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

THEATRE & DANCE

2-28000

	EXPENDED FY05	BUDGETED FY06
CONTRACTUAL SERVICES	36,700	
TRAVEL	12,071	
COMMODITIES	9,887	
EQUIPMENT	37,247	
TELECOMMUNICATIONS	3,702	
OPERATION OF AUTOMOTIVE EQUIPMENT	762	
OPERATING BUDGET		80,000
***** TOTAL DEPARTMENT	1,016,915	1,207,326

BUDGET ALLOCATION FY2006

2-74600

II- 96

APPROPRIATED FUNDS
BUDGET ALLOCATION FY2006

2-74800

II- 97

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

LIBRARIES

2-40000

			TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES						
A001	DEAN OF UNIVERSITY LIBRARIES	JAMES L. HUESMANN	12.0	123,504	12.0	127,824
B001	CHAIRPERSON, UNIVERSITY LIBRARIES	CHARLES E. MALONE	12.0	87,972	12.0	91,056
F002	ASSISTANT PROFESSOR					
	CB	MARCY M. ALLEN	12.0	63,346	12.0	59,362
F003	PROFESSOR					
	CB	FELIX T. CHU	12.0	95,960	12.0	106,154
F004	PROFESSOR					
	CB	JEANNE D. STIERMAN	10.0	73,201	10.0	77,257
F005	PROFESSOR					
	CB	KATHLEEN JOSWICK	12.0	93,092	12.0	99,088
F006	PROFESSOR					
	CB	JOHN P. STIERMAN	10.0	73,241	10.0	77,297
F007	ASSISTANT PROFESSOR					
	CB	DEAN A. HOWD	12.0	64,220	12.0	66,474
F008	PROFESSOR					
	CB	FRANK W. GOUDY	11.5	103,605	9.5	87,393
F011	PROFESSOR					
	CB	KATHERINE M. DAHL	12.0	92,356	12.0	95,590
F012	ASSISTANT PROFESSOR					
	CB	JEFFREY G. MATLAK			11.0	54,725
	CB	(CAROL G. COVEY)	6.0	39,390		
F012-P	ASSOCIATE PROFESSOR					
	CB	(CAROL G. COVEY)		58,541		
F013	ASSISTANT PROFESSOR					
	CB	WILLIAM A. THOMPSON	12.0	57,346	12.0	59,362
F014	INSTRUCTOR					
	CB	THOMAS E. FINLEY	12.0	38,838		TO 2-45500
F015	ASSISTANT PROFESSOR					
	CB	KRISTA A. BOWERS SHARPE	10.0	32,439	10.0	36,717
F016	ASSOCIATE PROFESSOR					
	CB	ISAAC H. DUNLAP	12.0	70,746	12.0	73,228
F018	ASSOCIATE PROFESSOR					
	CB	RODERICK L. SHARPE	12.0	70,746	12.0	74,878
F019	PROFESSOR					
	CB	ALLIE D. GOUDY	12.0	104,156	12.0	107,872
F021	ASSISTANT PROFESSOR					
	CB	BRIAN F. CLARK	10.0	47,897	10.0	49,581
F024	ASSISTANT PROFESSOR					
	CB	JEFFREY HANCKS			12.0	62,004
		(JOHN E. HALLWAS)	2.0	18,314		
F024-P	PROFESSOR					
		(JOHN E. HALLWAS)		11,832		
F025	PROFESSOR					
		(JOHN E. HALLWAS)			3.0	18,315
G000	GRADUATE ASSISTANT			16,888		18,864
C001	LIBRARY TECHNICAL ASSISTANT III	SHARON J. BROWN	12.0	34,006	12.0	35,201
C002	CHIEF LIBRARY CLERK	PEGGY A. ROTH	12.0	27,321	12.0	28,273
C003	ARCHIVES SPECIALIST	MARLA C. VIZDAL	12.0	33,272	12.0	34,441
C004	LIBRARY TECHNICAL ASSISTANT II	MICHAEL D. WALLICK	12.0	29,922	12.0	30,973
C005	CHIEF LIBRARY CLERK	PAUL W. CARRIGAN	11.3	22,354	12.0	25,649
C006	LIBRARY CLERK III	CAROLYN P. SUNDBERG	12.0 50%	12,373	12.0 50%	12,836

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

LIBRARIES

2-40000

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
C007 LIBRARY TECHNICAL ASSISTANT I KATHERINE NICHOLS	12.0	21,985	12.0	22,757
C008 LIBRARY TECHNICAL ASSISTANT II CONNIE B. POLLOCK	12.0	31,706	12.0	32,814
C009 LIBRARY TECHNICAL ASSISTANT II STACIE E. WILSON	12.0	22,223	12.0	23,697
C010 ADMINISTRATIVE CLERK PAMELA S. HINES	12.0	35,560	12.0	36,802
C011 LIBRARY TECHNICAL ASSISTANT I GREGORY W. PHELPS	12.0	22,515	12.0	23,299
C013 LIBRARY TECHNICAL ASSISTANT II IRENE T. BILLETER	12.0	28,959	12.0	29,973
C014 LIBRARY TECHNICAL ASSISTANT II ANDREA L. FRANCIS	12.0	25,839	12.0	26,744
C015 LIBRARY TECHNICAL ASSISTANT II WILLIAM L. COOK	12.0	24,766	12.0	25,635
C016 LIBRARY TECHNICAL ASSISTANT I JENNIFER M. DAGIT			12.0	20,431
C017 ADMINISTRATIVE ASSISTANT I CSE CYNTHIA L. JOHNSON	12.0	48,768	12.0	50,472
C018 LIBRARY TECHNICAL ASSISTANT I ROBIN C. PITTMAN	12.0	25,659	12.0	26,562
C019 LIBRARY OPERATIONS ASSISTANT NEG MARY R. DAY	12.0	33,036	12.0	34,188
C020 LIBRARY TECHNICAL ASSISTANT III KELLY E. GRINDSTAFF	12.0	36,897	12.0	38,187
C022 LIBRARY TECHNICAL ASSISTANT II LINDA A. WADE	12.0	28,478	12.0	29,477
C024 LIBRARY TECHNICAL ASSISTANT III MARILYN L. SHELLEY	12.0	36,778	12.0	38,067
C025 LIBRARY TECHNICAL ASSISTANT II CAROLYN E. CHAPMAN	12.0	28,489	12.0	29,491
C026 LIBRARY TECHNICAL ASSISTANT III KATHLEEN J. CLAUSON	12.0	27,237	12.0	28,189
C027 LIBRARY TECHNICAL ASSISTANT II HALEY L. HICKENBOTTOM	12.0	23,794	12.0	24,851
C029 LIBRARY TECHNICAL ASSISTANT III SHEILA L. KIRBY	12.0	36,537	12.0	37,814
C030 MICROCOMPUTER SUPPORT SPECIALIST III NEG CHARLES E. DERRY	12.0	33,368	12.0	34,537
C031 LIBRARY TECHNICAL ASSISTANT II BRUCE E. ACKERS			12.0	29,911
C032 LIBRARY TECHNICAL ASSISTANT II JULIE HANNEN	11.0	27,389		
C033 MICROCOMPUTER SUPPORT SPECIALIST II DEBRA A. REYNOLDS	12.0	28,522	12.0	31,477
C034 DATA PROCESSING TECHNICIAN SUPERVISOR NEG JAMES W. SELLERS	12.0	28,779	12.0	29,791
C036 LIBRARY TECHNICAL ASSISTANT III HAROLD R. WILLIAMS	12.0	40,295	12.0	41,706
C037 NURSERY WORKER JULIE HANNEN	1.0	2,773	12.0	34,055
C039 WEB SPECIALIST I (CAROL A. MOON)	11.0	32,637		
C044 LIBRARY TECHNICAL ASSISTANT I WILLIAM F. SIBLEY	12.0	33,234	12.0	34,404
C044 LIBRARY TECHNICAL ASSISTANT I NANCY L. LAVERDIERE	12.0	29,417	12.0	30,442
C044 LIBRARY TECHNICAL ASSISTANT I SHARON A. SAMPLE	12.0	20,804	12.0	21,528

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

LIBRARIES

2-40000

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
C045 LIBRARY TECHNICAL ASSISTANT III				
ANGELA L. PHILLIPS	12.0	28,417	12.0	29,419
C046 LIBRARY TECHNICAL ASSISTANT II				
SHIRLEY J. HAWORTH	12.0	24,009	12.0	24,851
C047 AUDIO-VISUAL AIDS TECHNICIAN II				
NEG SANDRA K. MCVEY	12.0	23,791	12.0	24,622
C050 ELECTRONICS TECHNICIAN I				
ROBERT L. NORTHCUTT	12.0	31,706	12.0	32,814
C051 LIBRARY TECHNICAL ASSISTANT III				
BARBARA A. GRINDSTAFF	12.0	31,019	12.0	32,104
C052 LIBRARY TECHNICAL ASSISTANT I				
BARBARA M. RUANE	12.0	23,298		TO 2-45500
C053 LIBRARY TECHNICAL ASSISTANT I				
HELEN A. SWANSON	10.5	21,022		TO 2-45500
(JOSHUA G. ADAIR)	1.2	2,791		
TOTAL ADMINISTRATIVE		211,476		218,880
TOTAL FACULTY		1,209,266		1,205,297
TOTAL CIVIL SERVICE		1,184,261		1,178,484
EXTRA HELP AND OVERTIME		6,402		
STUDENT HELP		209,001		236,015
GRAD TOTAL		16,888		18,864
SUMMER SESSION				
RESERVE				(111,347)
PERSONAL SERVICES TOTAL		2,837,293		2,746,193
CONTRACTUAL SERVICES		115,534		
TRAVEL		15,279		
COMMODITIES		17,260		
EQUIPMENT		44,291		
LIBRARY BOOKS		83		
TELECOMMUNICATIONS		9,756		
OPERATING BUDGET				209,300
***** TOTAL DEPARTMENT		3,039,499		2,955,493

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

LIBRARIES-MATERIALS AND PERIODICALS

2-40100

	EXPENDED FY05	BUDGETED FY06
LIBRARY BOOKS	1,556,200	1,571,200
***** TOTAL DEPARTMENT	1,556,200	1,571,200

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

FACULTY DEVELOPMENT OFFICE

2-43400

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
A001 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER (TIMOTHY J. FREESMEYER)	0.8 50%	1,773		
A002 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER HELEN E. SPENCER			12.0	37,992
F001 PROFESSOR CB MANDEEP SINGH (129400)	4.5 66%	31,185	9.0 66%	64,556
F001-B PROFESSOR CB MANDEEP SINGH	1.0	10,500	3.0	31,868
M000 MISCELLANEOUS FACULTY		6,814		21,600
G000 GRADUATE ASSISTANT				3,144
C001 SECRETARY III EST SANDRA S. HOLZWARTH	12.0 80%	9,763	12.0 80%	14,910
TOTAL ADMINISTRATIVE		1,773		37,992
TOTAL FACULTY		48,499		118,024
TOTAL CIVIL SERVICE		9,763		14,910
EXTRA HELP AND OVERTIME				
STUDENT HELP		1,736		1,628
GRAD TOTAL				3,144
SUMMER SESSION				
RESERVE				9,464
PERSONAL SERVICES TOTAL		61,770		185,162
CONTRACTUAL SERVICES		9,066		
TRAVEL		4,947		
COMMODITIES		12,575		
EQUIPMENT		34,469		
TELECOMMUNICATIONS		927		
OPERATING BUDGET				109,032
***** TOTAL DEPARTMENT		123,757		294,194

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

UNIVERSITY COMPUTER SUPPORT SERVICES

2-73200

		TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES					
A001	DIRECTOR OF ACADEMIC COMPUTING				
	MITCH D. DAVIDSON	12.0	84,876	12.0	87,852
A002	RESEARCH & INSTRUCTIONAL CONSULTANT				
	MATTHEW R. MENCEL	12.0	50,928	12.0	50,928
A003	RESEARCH & INSTRUCTIONAL CONSULTANT				
	DALE A. WATKINS	12.0	58,956	12.0	61,020
A004	RESEARCH & INSTRUCTIONAL CONSULTANT				
	ANDREW J. WOERLY	12.0	51,624	12.0	53,436
A005	RESEARCH & INSTRUCTIONAL CONSULTANT				
	BEVERLY J. BAKER	12.0	47,940	12.0	49,620
A006	RESEARCH & INSTRUCTIONAL CONSULTANT				
	SUSAN L. GRAY	12.0	45,912	12.0	47,520
A007	RESEARCH & INSTRUCTIONAL CONSULTANT				
	FRED M. SEATON	12.0	81,240	12.0	84,084
A008	RESEARCH & INSTRUCTIONAL CONSULTANT				
	JERRY K. BAKER	12.0	54,132	12.0	56,028
A009	RESEARCH & INSTRUCTIONAL CONSULTANT				
	SHANNON L. CRAMER	2.0	6,838		TO 3-46100
A010	RESEARCH & INSTRUCTIONAL CONSULTANT				
	CARL D. ROBERTS	12.0	49,008	12.0	50,724
A011	RESEARCH & INSTRUCTIONAL CONSULTANT				
	RYAN DOWACTER	12.0	41,412	12.0	42,864
A012	RESEARCH & INSTRUCTIONAL CONSULTANT				
	MATTHEW D. CLARK	12.0	50,952	12.0	52,740
A013	RESEARCH & INSTRUCTIONAL CONSULTANT				
	MICHAEL T. PARKINS	12.0	47,160	12.0	48,816
A015	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
	BRUCE E. MCCORMACK	12.0	38,388	12.0	39,732
A016	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
	DOUGLAS E. MENKE	12.0	40,320	12.0	41,736
A017	RESEARCH & INSTRUCTIONAL CONSULTANT				
	LA SONYA STAFFORD-LUTHER	12.0	27,372	12.0	28,332
A018	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
	CHRISTOPHER S. SPENCER	12.0	46,572	12.0	48,204
A019	RESEARCH & INSTRUCTIONAL CONSULTANT				
	THOMAS O. ROSNER	12.0	38,292	12.0	39,636
A020	RESEARCH & INSTRUCTIONAL CONSULTANT				
	DARRELL K. DOHRMAN	8.9	20,420	12.0	28,332
	(DOMINIC C. SCHUTTE)	1.4	3,949		
A021	ASSISTANT DIRECTOR OF COMPUTER CENTER				
	DANIEL A. ROMANO	12.0	87,432	12.0	90,492
A022	RESEARCH & INSTRUCTIONAL CONSULTANT				
	(Vacant)			12.0	50,004
	TIMOTHY J. RERICHA	1.0	4,455		
A023	RESEARCH & INSTRUCTIONAL CONSULTANT				
	DAVID E. CHINANDER			12.0	35,004
A024	RESEARCH & INSTRUCTIONAL CONSULTANT				
	(Vacant)			12.0	27,000
A025	RESEARCH & INSTRUCTIONAL CONSULTANT				
	MATTHEW R. MENCEL			12.0	52,716
M000	MISCELLANEOUS FACULTY		28,817		28,818
C003	SECRETARY IV				
	EST ROBIN R. BAUERLY	12.0 80%	21,114	12.0 80%	21,858
C004	ADMINISTRATIVE ASSISTANT I				
	CSE KATHARINE D. BARRETT	12.0	35,981	12.0	40,224
C005	DATA PROCESSING TECHNICIAN SUPERVISOR				
	BOYD M. BAKER	12.0	41,391	12.0	42,837
C006	STAFF SECRETARY				
	ELAINE J. SQUIER	12.0	33,223	12.0	34,392

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

UNIVERSITY COMPUTER SUPPORT SERVICES

2-73200

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
C007 SECRETARY III				
EST MONICA S. BARTLEY			12.0	20,310
EST JAYNE A. JONES	11.2	18,831		
C008 DATA PROCESSING EQUIPMENT TECHNICIAN III				
JUSTIN E. GAST	12.0	32,465	12.0	33,598
C009 IMAGE PROCESSING TECHNICIAN II				
DEANNA B. STAMBAUGH	12.0	19,505	12.0	20,721
C010 DATA PROCESSING EQUIPMENT TECHNICIAN III				
JACK L. BROWN	12.0	32,657	12.0	33,803
C011 MICROCOMPUTER SUPPORT SPECIALIST II				
NEG JOHN T. WARREN			12.0	29,689
NEG CHRISTOPHER J. DAVID	12.0	29,513		
C012 MICROCOMPUTER SUPPORT SPECIALIST II				
NEG CHRISTOPHER S. COLE	12.0	28,338	12.0	29,791
TOTAL ADMINISTRATIVE		978,179		1,166,820
TOTAL FACULTY		28,817		28,818
TOTAL CIVIL SERVICE		293,019		307,223
EXTRA HELP AND OVERTIME		2,108		
STUDENT HELP		7,223		11,293
GRAD TOTAL				
SUMMER SESSION				
RESERVE				(16,924)
PERSONAL SERVICES TOTAL		1,309,346		1,497,230
CONTRACTUAL SERVICES		352,828		
TRAVEL		2,076		
COMMODITIES		20,676		
EQUIPMENT		154,753		
TELECOMMUNICATIONS		23,482		
OPERATING BUDGET				446,151
***** TOTAL DEPARTMENT		1,863,164		1,943,381

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

TELEVISION SERVICES

2-75350

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
A001 ASSOCIATE DIRECTOR FOR TELEVISION MICHAEL TAYLOR	12.0	55,740	12.0	57,696
A002 ASSOCIATE DIRECTOR FOR TELEVISION MARK A. DIAL	12.0	29,292	12.0	32,880
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER TODD A. DRAEGER	12.0	43,248	12.0	44,760
A004 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER NATHAN A. HEIDENREICH	12.0	27,600	12.0	28,572
A005 ASSOCIATE DIRECTOR FOR TELEVISION ROGER E. KENT	12.0	44,784	12.0	51,408
A006 ASSOCIATE DIRECTOR FOR TELEVISION JASON T. CALE	12.0	31,764	12.0	32,880
A007 ASSOCIATE DIRECTOR FOR TELEVISION MICHAEL R. THOMPSON	12.0	36,732	12.0	38,028
A008 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER JASON L. EVELAND			12.0	27,600
C001 CHIEF BROADCASTING ENGINEER NEG JERRY G. MARKLEY	12.0	54,696	12.0	56,616
C002 CHIEF CLERK EST NANCY J. RICHBARK	12.0	23,394	12.0	24,214
C003 CHIEF BROADCASTING ENGINEER NEG RICHARD R. SAMPLE	12.0	53,880	12.0	55,764
C004 TELEVISION PRODUCTION COORDINATOR NEG PHILIP R. WEISS	12.0	31,632	12.0	32,736
C005 BROADCASTING ENGINEER NEG MICHAEL K. YADGAR	12.0	28,779	12.0	29,791
TOTAL ADMINISTRATIVE		269,160		313,824
TOTAL CIVIL SERVICE		192,381		199,121
EXTRA HELP AND OVERTIME		900		
STUDENT HELP		8,856		5,652
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		471,298		518,597
CONTRACTUAL SERVICES		21,972		
TRAVEL		3,798		
COMMODITIES		17,889		
EQUIPMENT		97,044		
TELECOMMUNICATIONS		6,006		
OPERATION OF AUTOMOTIVE EQUIPMENT		73		
OPERATING BUDGET				125,000
***** TOTAL DEPARTMENT		618,082		643,597

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

WIU - QUAD CITIES STUDENT SERVICES

2-12530

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
A001 ASST DIRECTOR OF UNDERGRADUATE ADMISSIONS CURTIS M. WILLIAMS	12.0	37,668		TO 2-45100
A002 ASSISTANT DIRECTOR OF STUDENT ACTIVITIES BEVERLY A. SMITH	12.0	44,784		TO 2-45400
A003 ASSISTANT DIRECTOR OF STUDENT ACTIVITIES LUIS S. MORENO	12.0	42,360		TO 2-45400
C001 SECRETARY III DONNA M. SCHROEDER	1.5 75%	2,060		TO 2-45400
TOTAL ADMINISTRATIVE		124,812		
TOTAL CIVIL SERVICE		2,060		
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		126,872		
CONTRACTUAL SERVICES		220		
TRAVEL		565		
COMMODITIES		2,316		
EQUIPMENT		1,878		
***** TOTAL DEPARTMENT		131,853		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

EXTENDED LEARNING - EXTENSION

2-41400

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
A001 DIRECTOR, EXTENDED LEARNING				
PATRICK M. STOUT	12.0	65,904		TO 2-26300
A002 ASSISTANT DIRECTOR, EXTENDED LEARNING				
ANGELA N. LYNN	3.0	8,754		TO 2-41000
M000 MISCELLANEOUS FACULTY		222,212		
C002 CHIEF CLERK				
EST SARAH M. LAWSON	6.7	10,418		TO 2-41000
C002-U SECRETARY IV				
EST SARAH M. LAWSON	3.2	5,682		
C003 CHIEF CLERK				
EST CHERYL A. ROSSIO	9.4	17,465		TO 2-45800
C003-U STAFF CLERK				
CHERYL A. ROSSIO	2.5	5,369		
TOTAL ADMINISTRATIVE		74,658		
TOTAL FACULTY		222,212		
TOTAL CIVIL SERVICE		38,935		
EXTRA HELP AND OVERTIME		2,033		
STUDENT HELP		7,261		
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		345,098		
CONTRACTUAL SERVICES		64,538		
TRAVEL		119,777		
COMMODITIES		9,597		
TELECOMMUNICATIONS		2,556		
***** TOTAL DEPARTMENT		541,569		

APPROPRIATED FUNDS
BUDGET ALLOCATION FY2006

2-41500

II- 108

BUDGET ALLOCATION FY2006

2-41700

II- 109

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

NON-TRADITIONAL PROGRAMS

2-41800

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
A001 DIRECTOR OF NON-TRADITIONAL PROGRAMS				
RICHARD W. CARTER	12.0	68,364		TO 2-45800
A002 ACADEMIC ADVISOR				
JACQUELYN A. HOLAN	12.0	53,748		TO 2-45200
A004 ACADEMIC ADVISOR				
KAY C. STELTER	12.0	53,748		TO 2-45800
A005 ACADEMIC ADVISOR				
IDA P. DANOWSKI	12.0	55,308		TO 2-45800
A006 ACADEMIC ADVISOR				
JUDITH A. BAARS	12.0	53,748		TO 2-45800
C001 SECRETARY III				
EST MAXINE L. SMART	7.5	11,365		TO 2-45800
EST BARBARA J. ARVIN	2.7	3,933		
C002 SECRETARY IV				
EST BRENDA L. MCCONNELL	12.0	23,153		TO 2-45800
C003 ADMISSIONS/RECORD OFFICER III				
NEG LARRY G. TINGLEY	8.5	21,663		TO 2-45800
C009 ADMISSIONS/RECORDS OFFICER II				
NEG EMMA M. THOMPSON	6.0	17,766		TO 2-45800
NEG LARRY G. TINGLEY	0.2	400		
C009-U ADMISSIONS/RECORD OFFICER III				
NEG LARRY G. TINGLEY	3.1	8,109		
C010 SECRETARY III				
HAZEL L. WHITE	12.0	24,804		TO 3-28400
TOTAL ADMINISTRATIVE		284,916		
TOTAL CIVIL SERVICE		111,193		
EXTRA HELP AND OVERTIME				
STUDENT HELP		3,249		
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		399,358		
CONTRACTUAL SERVICES		19,186		
TRAVEL		5,737		
COMMODITIES		9,082		
EQUIPMENT		1,232		
TELECOMMUNICATIONS		1,855		
***** TOTAL DEPARTMENT		436,453		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

CONFERENCES & NON-CREDIT PROGRAMS

2-42200

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
A001 DIRECTOR OF NON-CREDIT PROGRAMS				
MOLLY L. PACCIONE	10.0	53,430		TO 2-45700
A002 ASSISTANT DIRECTOR OF NON-CREDIT PROGRAMS				
KERRY L. YADGAR	12.0	35,676		TO 2-45700
C001 SECRETARY IV				
EST JANE M. WOERLY	2.0	3,521		TO 2-45700
EST LETISHA K. PAUL	8.5	14,683		
C002 SECRETARY III				
EST KRIS R. TREPAC	5.5	8,418		TO 2-45700
TOTAL ADMINISTRATIVE		89,106		
TOTAL CIVIL SERVICE		26,623		
EXTRA HELP AND OVERTIME				
STUDENT HELP		4,057		
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		119,786		
CONTRACTUAL SERVICES		7,332		
TRAVEL		55		
COMMODITIES		5,439		
TELECOMMUNICATIONS		1,187		
***** TOTAL DEPARTMENT		133,801		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

WIU QC - ADMINISTRATION

2-45000

		TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES					
A001	ASSOCIATE PROVOST AND ASSOCIATE VP FOR ACADEMIC AF JEANNE M. CLERC		FROM 2-41500	12.0	132,480
A002	ASSISTANT TO ASSOCIATE PROVOST - QUAD CITIES NANCY A. NOCEK		FROM 2-41500	12.0	57,084
A003	ASSISTANT DIRECTOR TO THE ASSOC PROVOST FOR QC LINDA WILKINSON		FROM 2-41500	12.0	69,396
A004	ASSISTANT DIRECTOR TO THE ASSOC PROVOST FOR QC KRISTI S. MINDRUP		FROM 2-41500	12.0	49,680
G000	GRADUATE ASSISTANT				6,288
C001	STAFF SECRETARY MARY S. MASSA		FROM 2-41500	12.0	31,428
C002	SECRETARY IV CARMEN L. SANDOVAL		FROM 2-41500	12.0	30,972
C003	SECRETARY IV LOIS A. RETHERFORD		FROM 2-41500	12.0	25,755
C005	SECRETARY III JEAN E. KENNEY		FROM 2-41500	12.0	23,070
C006	SECRETARY III LESLIE A. MOSE		FROM 2-41500	12.0	24,912
C007	SECRETARY III BILLIE J. EVANS		FROM 2-41500	12.0	20,503
C008	CLERK JANET L. WILSON		FROM 2-41500	12.0	20,503
	TOTAL ADMINISTRATIVE				308,640
	TOTAL CIVIL SERVICE				177,143
	EXTRA HELP AND OVERTIME				9,000
	STUDENT HELP				11,780
	GRAD TOTAL				6,288
	SUMMER SESSION				
	RESERVE				(25,811)
	PERSONAL SERVICES TOTAL				487,040
	OPERATING BUDGET				191,506
	***** TOTAL DEPARTMENT				678,546

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

WIU QC - ADMISSIONS

2-45100

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
A001 ASST DIRECTOR OF UNDERGRADUATE ADMISSIONS				
CURTIS M. WILLIAMS		FROM 2-12530	12.0	42,876
C001 SECRETARY IV				
(Vacant)		FROM 2-41700	12.0	22,888
TOTAL ADMINISTRATIVE				42,876
TOTAL CIVIL SERVICE				22,888
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL				65,764
***** TOTAL DEPARTMENT				65,764

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

WIU QC - ACADEMIC ADVISING

2-45200

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
A001 ACADEMIC ADVISOR				
JACQUELYN A. HOLAN		FROM 2-41800	12.0	61,188
A002 ACADEMIC ADVISOR				
JANICE S. LANZEN		FROM 2-16500	12.0	33,996
A003 ACADEMIC ADVISOR - COLL. OF BUSINESS & TECHNOLOGY				
LARRY R. ROLLER		FROM 2-28300	12.0	36,240
A004 ACADEMIC ADVISOR - COLL. OF BUSINESS & TECHNOLOGY				
RUTH M. BLOOM		FROM 2-28300	12.0	36,240
A005 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE				
KIMBERLY M. MORENO		FROM 2-30600	12.0	32,880
TOTAL ADMINISTRATIVE				200,544
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL				200,544
***** TOTAL DEPARTMENT				200,544

WESTERN ILLINOIS UNIVERSITY**APPROPRIATED FUNDS**

BUDGET ALLOCATION FY2006

WIU QC - TECHNOLOGICAL SERVICES**2-45300**

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
A001 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER CHRISTOPHER J. DAVID		FROM 2-41500	12.0	35,004
A002 RESEARCH & INSTRUCTIONAL CONSULTANT ANDREA A. ALLISON		FROM 2-41500	12.0	47,988
A003 RESEARCH & INSTRUCTIONAL CONSULTANT TERRY D. MAHON		FROM 2-41500	12.0	34,680
A004 RESEARCH & INSTRUCTIONAL CONSULTANT KRISTINA L. PICKENS		FROM 2-41500	12.0	33,120
TOTAL ADMINISTRATIVE EXTRA HELP AND OVERTIME STUDENT HELP GRAD TOTAL SUMMER SESSION				150,792
PERSONAL SERVICES TOTAL				150,792
***** TOTAL DEPARTMENT				150,792

BUDGET ALLOCATION FY2006

2-45400

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WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

WIU QC - LIBRARY

2-45500

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
F001 INSTRUCTOR				
CB THOMAS E. FINLEY		FROM 2-40000	12.0	41,540
C001 LIBRARY TECHNICAL ASSISTANT I				
BARBARA M. RUANE		FROM 2-40000	12.0	24,117
C002 LIBRARY TECHNICAL ASSISTANT I				
HELEN A. SWANSON		FROM 2-40000	12.0	24,804
TOTAL FACULTY				41,540
TOTAL CIVIL SERVICE				48,921
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL				90,461
***** TOTAL DEPARTMENT				90,461

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

WIU QC - OPERATIONS & MAINTENANCE

2-45600

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
C001 ASSISTANT FACILITIES MANAGER				
STEVEN M. WHAN		FROM 2-80350	12.0	39,331
TOTAL CIVIL SERVICE				39,331
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL				39,331
OPERATING BUDGET				159,700
***** TOTAL DEPARTMENT				199,031

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

WIU QC - UTILITIES

2-45650

TERM

EXPENDED
FY05

TERM

BUDGETED
FY06

OPERATING BUDGET

TOTAL DEPARTMENT

100,000

100,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

CONFERENCES & NON-CREDIT PROGRAMS

2-45700

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
A001 DIRECTOR OF NON-CREDIT PROGRAMS				
MOLLY L. PACCIONE		FROM 2-42200	8.0	44,240
A002 ASSISTANT DIRECTOR OF NON-CREDIT PROGRAMS				
KERRY L. YADGAR		FROM 2-42200	12.0	35,731
C001 SECRETARY IV				
EST JANE M. WOERLY		FROM 2-42200	12.0	21,623
C002 SECRETARY III				
(Vacant)		FROM 2-42200	12.0	18,009
TOTAL ADMINISTRATIVE				79,971
TOTAL CIVIL SERVICE				39,632
EXTRA HELP AND OVERTIME				
STUDENT HELP				3,071
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL				122,674
OPERATING BUDGET				5,552
***** TOTAL DEPARTMENT				128,226

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

NON-TRADITIONAL PROGRAMS

2-45800

		TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES					
A001	DIRECTOR OF NON-TRADITIONAL PROGRAMS RICHARD W. CARTER		FROM 2-41800	12.0	77,820
A003	ACADEMIC ADVISOR KAY C. STELTER		FROM 2-41800	12.0	55,632
A004	ACADEMIC ADVISOR IDA P. DANOWSKI		FROM 2-41800	12.0	57,252
A005	ACADEMIC ADVISOR JUDITH A. BAARS		FROM 2-41800	12.0	55,632
C001	CHIEF CLERK EST KATHY J. ARTIS		FROM 2-41800	12.0	21,623
C002	SECRETARY IV EST BRENDA L. MCCONNELL		FROM 2-41800	12.0	23,960
C003	ADMISSIONS/RECORD OFFICER III NEG LARRY G. TINGLEY		FROM 2-41800	12.0	31,297
C004	CHIEF CLERK EST CHERYL A. ROSSIO		FROM 2-41400	12.0	23,128
C005	ADMISSIONS/RECORDS OFFICER II NEG EMMA M. THOMPSON		FROM 2-41800	12.0	37,199
	TOTAL ADMINISTRATIVE				246,336
	TOTAL CIVIL SERVICE				137,207
	EXTRA HELP AND OVERTIME				
	STUDENT HELP				3,600
	GRAD TOTAL				
	SUMMER SESSION				
	PERSONAL SERVICES TOTAL				387,143
	OPERATING BUDGET				43,000
	***** TOTAL DEPARTMENT				430,143

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

WIU QC - DISTANCE EDUCATION

2-45900

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
M000 MISCELLANEOUS FACULTY		FROM 2-41400		84,000
TOTAL FACULTY				84,000
EXTRA HELP AND OVERTIME				
STUDENT HELP				7,200
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL				91,200
OPERATING BUDGET				202,312
***** TOTAL DEPARTMENT				293,512

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

WIU QC - ARTS & SCIENCES

2-46000

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
F001 PROFESSOR				
CB JEANETTE A. THOMAS		FROM 2-21200	9.0	81,243
F002 INSTRUCTOR				
CB SHERIE A. BRIGHAM		FROM 2-25600	9.0	26,541
F002-B INSTRUCTOR				
CB SHERIE A. BRIGHAM		FROM 2-25600	2.0 75%	4,349
TOTAL FACULTY				112,133
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL				112,133
***** TOTAL DEPARTMENT				112,133

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

WIU QC - BUSINESS & TECHNOLOGY

2-47000

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
A001 DIRECTOR, EXECUTIVE STUDIES CENTER, COBT				
		FROM 2-29000	12.0 50%	55,590
F001 ASSOCIATE PROFESSOR				
CB A A. FALGIANI		FROM 2-28400	9.0	87,849
F002 ASSISTANT PROFESSOR				
CB MARTIN J. COE		FROM 2-28400	9.0	66,492
F003 ASSOCIATE PROFESSOR				
CB STEVEN C. HUNT		FROM 2-28400	9.0	85,401
F004 INSTRUCTOR				
		FROM 2-28400	4.0 25%	5,175
F005 INSTRUCTOR				
CB TERRY W. CLAYTON		FROM 2-28600	9.0	43,002
F006 ASSOCIATE PROFESSOR				
CB MIKHAIL V. GRACHEV		FROM 2-29000	9.0	82,386
F007 ASSOCIATE PROFESSOR				
		FROM 2-29000	12.0 50%	55,590
F008 ASSOCIATE PROFESSOR				
CB EMERIC SOLYMOSSY		FROM 2-29000	9.0	81,252
F009 INSTRUCTOR				
		FROM 2-29000	8.0 25%	7,450
F010 ASSISTANT PROFESSOR				
CB LINDA WHEELER		FROM 2-29000	9.0	72,504
F011 ASSISTANT PROFESSOR				
CB PADMAJA PILLUTLA		FROM 2-29400	9.0	71,316
F012 ASSOCIATE PROFESSOR				
CB ANN D. WALSH		FROM 2-29400	9.0	73,575
F013 INSTRUCTOR				
		FROM 2-29400	4.0 25%	5,175
F014 INSTRUCTOR				
		FROM 2-29400	8.0 25%	10,350
F015 ASSISTANT PROFESSOR				
CB DOUGLAS A. DRUCKENMILLER		FROM 2-29800	9.0	74,520
F016 INSTRUCTOR				
CB THOMAS HAMEL		FROM 2-29800	8.0 50%	16,016
F017 INSTRUCTOR				
CB JAMES L. WOOLLEY		FROM 2-29800	8.0 75%	25,902
F018 PROFESSOR				
CB DIMITRI ANDRIANACOS		FROM 2-30200	9.0	74,844
TOTAL ADMINISTRATIVE				55,590
TOTAL FACULTY				938,799
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL				994,389
***** TOTAL DEPARTMENT				994,389

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

WIU QC - EDUCATION & HUMAN SERVICES

2-48000

		TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES					
A001	SUPERVISION FIELD SPECIALIST KEITH G. ERICKSON		FROM 2-33100	9.0	43,389
F001	PROFESSOR CB LINDA L. MELOY		FROM 2-31400	9.0	69,795
F002	ASSOCIATE PROFESSOR CB DONALD E. HEALY JR		FROM 2-31400	9.0	55,233
F003	PROFESSOR CB SHARON A. MARONEY		FROM 2-31400	9.0	73,530
F004	ASSOCIATE PROFESSOR CB MARSHALL PARKS		FROM 2-32200	9.0	55,233
F005	PROFESSOR CB GEORG W. GUNZENHAUSER		FROM 2-32200	9.0	73,584
F006	ASSOCIATE PROFESSOR CB CAROLYN M. WARD		FROM 2-32200	9.0	55,233
F007	ASSISTANT PROFESSOR CB DEBORAH A. HORACK		FROM 2-32600	9.0	38,736
F008	ASSOCIATE PROFESSOR CB FREDERICK C. ISELE		FROM 2-32600	9.0	60,426
F009	ASSISTANT PROFESSOR CB ALLEN A. LARSON		FROM 2-32600	9.0	46,134
F010	ASSOCIATE PROFESSOR CB LAVERNE K. LOGAN		FROM 2-32600	9.0	55,233
F011	ASSOCIATE PROFESSOR CB MARIE J. CHEAK		FROM 2-32600	9.0	55,233
F012	ASSOCIATE PROFESSOR CB THERESA J. KILEY		FROM 2-32600	9.0	55,233
F013	ASSOCIATE PROFESSOR CB DOUGLAS A. DIXON		FROM 2-32600	9.0	55,332
F014	ASSOCIATE PROFESSOR CB DONALD J. MCLEAN		FROM 2-35000	9.0	55,233
F015	ASSOCIATE PROFESSOR CB C S. BAILEY		FROM 2-36200	9.0	56,682
F016	INSTRUCTOR JOHN E. FARLAND		FROM 2-35000	4.0 25%	2,946
F017	INSTRUCTOR BEATRIZ BRASEL			4.0 25%	2,946
F018	INSTRUCTOR (Vacant)			4.0 25%	2,946
F019	INSTRUCTOR (Vacant)			4.0 25%	2,946
	TOTAL ADMINISTRATIVE				43,389
	TOTAL FACULTY				872,634
	EXTRA HELP AND OVERTIME				
	STUDENT HELP				
	GRAD TOTAL				
	SUMMER SESSION				
PERSONAL	SERVICES TOTAL				916,023
	***** TOTAL DEPARTMENT				916,023

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

COUNSELOR EDUCATION

2-48100

		TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES					
B001	CHAIRPERSON, DEPT OF COUNSELOR EDUCATION				
	MELANIE E. RAWLINS		FROM 2-31000	12.0	96,120
F001	ASSISTANT PROFESSOR				
	CB LESLIE W. O'RYAN		FROM 2-31000	9.0	47,232
F002	ASSISTANT PROFESSOR				
	CB RICHARD C. HENRIKSEN JR		FROM 2-31000	9.0	48,636
F003	ASSISTANT PROFESSOR				
	CB HOLLY J. NIKELS		FROM 2-31000	9.0	47,682
F004	PROFESSOR				
	CB EDWARD E. HAMANN		FROM 2-31000	9.0	74,889
F005	PROFESSOR				
	CB WILLIAM P. MCFARLAND		FROM 2-31000	9.0	72,099
F006	INSTRUCTOR				
	(Vacant)		FROM 2-31000	4.0 25%	2,946
F007	INSTRUCTOR				
	ELDON C. PARTRIDGE (538740)		FROM 2-31000	4.0 25%	2,946
G000	GRADUATE ASSISTANT		FROM 2-31000		25,152
C001	SECRETARY IV				
	DIANE I. WIRSING		FROM 2-31000	12.0	23,201
	TOTAL ADMINISTRATIVE				96,120
	TOTAL FACULTY				296,430
	TOTAL CIVIL SERVICE				23,201
	EXTRA HELP AND OVERTIME				
	STUDENT HELP				
	GRAD TOTAL				25,152
	SUMMER SESSION				
PERSONAL SERVICES TOTAL					440,903
OPERATING BUDGET					11,592
*****	TOTAL DEPARTMENT				452,495

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

GENERAL INSTRUCTIONAL EXPENSE

2-11510

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
F007 PROFESSOR				
CB KAREN L. HARRIS	1.0	7,349	1.0	7,772
F011 PROFESSOR				
CB HAROLD H. EDWARDS	1.0	8,919	1.0	9,232
F012 PROFESSOR				
(Vacant)				
CB STEVEN M. ROCK	1.0 33%	3,135	1.0 33%	3,136
F013 ASSOCIATE PROFESSOR				
(Vacant)				
CB KENNETH A. CLONTZ	1.0 33%	2,162	1.0 33%	2,162
F014 PROFESSOR				
CB GAYLE T. CARPER	1.0	8,042	1.0	9,007
M000 MISCELLANEOUS FACULTY		6,258		10,000
M001 MISCELLANEOUS FACULTY		17,709		16,146
M105 MISCELLANEOUS FACULTY		10,000		10,000
G000 GRADUATE ASSISTANT		588		
G000-M GRADUATE ASSISTANT		15,180		
TOTAL FACULTY		63,574		67,455
EXTRA HELP AND OVERTIME		900		
STUDENT HELP		250		
GRAD TOTAL		15,768		
SUMMER SESSION				
RESERVE				596,200
PERSONAL SERVICES TOTAL		80,491		663,655
CONTRACTUAL SERVICES		288,067		
TRAVEL		11,756		
COMMODITIES		1,964		
EQUIPMENT		191		
AWARDS AND GRANTS		3,000		
OPERATING BUDGET				108,885
***** TOTAL DEPARTMENT		385,471		772,540

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2006

COMMENCEMENT***2-11520***

	EXPENDED FY05	BUDGETED FY06
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT	150	
EXTRA HELP AND OVERTIME	8,046	
STUDENT HELP		
GRAD TOTAL	150	
SUMMER SESSION		
PERSONAL SERVICES TOTAL	8,196	
CONTRACTUAL SERVICES	19,822	
TRAVEL	241-	
COMMODITIES	13,371	
OPERATING BUDGET		20,000
***** TOTAL DEPARTMENT	41,148	20,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

UNDERGRADUATE CATALOG

2-11530

	EXPENDED FY05	BUDGETED FY06
COMMODITIES	17,156	
OPERATING BUDGET		21,500
***** TOTAL DEPARTMENT	17,156	21,500

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

FRESHMAN FIRST YEAR EXPERIENCE

2-11540

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
A001 ASSISTANT PROVOST FOR UNDERGRADUATE STUDIES				
JUDITH M. DALLINGER			12.0	119,148
G000 GRADUATE ASSISTANT				22,794
TOTAL ADMINISTRATIVE				119,148
EXTRA HELP AND OVERTIME				
STUDENT HELP				1,086
GRAD TOTAL				22,794
SUMMER SESSION				
RESERVE				105,724
PERSONAL SERVICES TOTAL				248,752
OPERATING BUDGET				150,000
***** TOTAL DEPARTMENT				398,752

BUDGET ALLOCATION FY2006

2-16500

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WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

INSTITUTE FOR RURAL AFFAIRS

2-30240

		TERM		EXPENDED FY05	TERM		BUDGETED FY06
PERSONAL SERVICES							
A001	DIRECTOR, ILLINOIS INSTITUTE FOR RURAL AFFAIRS						
	CHRISTOPHER D. MERRETT						
	NORMAN C. WALZER	12.0		126,432	12.0		116,004
A001-B	DIRECTOR, ILLINOIS INSTITUTE FOR RURAL AFFAIRS						
	NORMAN C. WALZER				7.0		76,335
A001-C	DIRECTOR, ILLINOIS INSTITUTE FOR RURAL AFFAIRS						
	(Vacant)				3.0	25%	7,902
A002	RESEARCH & INSTRUCTIONAL CONSULTANT						
	KAREN PONCIN	12.0		53,040	12.0		54,900
A003	ASSISTANT DIRECTOR, INSTITUTE FOR RURAL AFFAIRS						
	TIMOTHY COLLINS	4.0		23,336	12.0		72,456
F001	FACULTY ASSISTANT						
	LORI A. SUTTON	12.0		50,472	12.0		52,236
F002	FACULTY ASSISTANT						
	CAROLYN A. LAWRENCE	12.0	80%	22,291	12.0	80%	23,069
F003	FACULTY ASSISTANT						
	ROBIN W. HANNA	12.0		56,136	12.0		58,104
F004	PROFESSOR						
	CB JOHN J. GRUIDL	12.0		90,208	12.0		93,370
F005	PROFESSOR						
	(Vacant)				12.0		52,020
	CHRISTOPHER D. MERRETT	12.0		83,366			
F006	FACULTY ASSISTANT						
	MARY J. CLARK	12.0		42,648	12.0		46,932
F007	FACULTY ASSISTANT						
	DANIELLE M. ROGERS	8.0	50%	10,000	12.0		39,600
F008	FACULTY ASSISTANT						
	NANCY E. RICHMAN	12.0		62,064	12.0		64,236
F009	FACULTY ASSISTANT						
	WILLIAM L. WESTERHOLD	12.0		47,808	12.0		49,476
F010	FACULTY ASSISTANT						
	KAREN MAULDIN-CURTIS				12.0		45,348
	(THOMAS K. ANDERSON)	12.0		45,348			
F011	FACULTY ASSISTANT						
	KRISTI R. KUPKA	12.0		47,169	12.0		60,180
F011-B	FACULTY ASSISTANT						
	KRISTI R. KUPKA	5.0	22%	5,486			
F012	FACULTY ASSISTANT						
	MARY L. HOLMES	12.0		49,560	12.0		51,300
F013	ASSOCIATE PROFESSOR						
	CB CYNTHIA B. STRUTHERS	12.0		62,818	12.0		72,046
M000	MISCELLANEOUS FACULTY						6,000
M001	MISCELLANEOUS FACULTY			10,643			
G000	GRADUATE ASSISTANT			25,234			25,635
G000-P	GRADUATE ASSISTANT			30,331			28,284
C001	STAFF SECRETARY						
	CAROL S. HARPER	12.0		29,261	12.0		30,285
C002	STAFF SECRETARY						
	BARBARA E. DOSIER	4.0		10,515	12.0		32,284
C003	SECRETARY III						
	EST KATHLEEN A. PETERSON	12.0		19,156	12.0		20,142
	TOTAL ADMINISTRATIVE			202,808			327,597
	TOTAL FACULTY			686,016			713,917
	TOTAL CIVIL SERVICE			58,931			82,711
	EXTRA HELP AND OVERTIME			404			
	STUDENT HELP						
	GRAD TOTAL			55,565			53,919
	SUMMER SESSION						
PERSONAL SERVICES TOTAL				1,003,724			1,178,144

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

INSTITUTE FOR RURAL AFFAIRS

2-30240

	EXPENDED FY05	BUDGETED FY06
CONTRACTUAL SERVICES	55,955	
TRAVEL	18,303	
COMMODITIES	29,016	
EQUIPMENT	9,027	
TELECOMMUNICATIONS	7,494	
AWARDS AND GRANTS	300	
OPERATING BUDGET		135,000
***** TOTAL DEPARTMENT	1,123,821	1,313,144

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

REGIONAL DEVELOPMENT

2-30300

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
A002 DIRECTOR OF SMALL BUSINESS DEVELOPMENT				
DANIEL D. VOORHIS	12.0	63,708	12.0	65,940
C001 ADMINISTRATIVE CLERK				
DONNA S. CORRIE	12.0	32,909	12.0	34,067
TOTAL ADMINISTRATIVE		63,708		65,940
TOTAL CIVIL SERVICE		32,909		34,067
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		96,617		100,007
TRAVEL		44		
EQUIPMENT		8,468		
OPERATING BUDGET				8,516
***** TOTAL DEPARTMENT		105,130		108,523

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

REGISTRAR

2-41000

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
A001 REGISTRAR				
ALAN M. DEROOS	12.0	84,180	12.0	87,132
A002 GRADTRAC COORDINATOR				
CB CYNTHIA A. RIDLE	1.6	4,916		
A003 ASSISTANT DIRECTOR, ACADEMIC RESOURCE MANAGEMENT				
ANGELA N. LYNN	9.0	29,151	12.0	40,224
C002 CHIEF CLERK				
EST SARAH M. LAWSON	2.7	4,722	12.0	21,624
EST (JUDY D. MUGRAGE)	9.0	18,226		
C003 CLERK				
EST LAUREN M. MERRITT	12.0	17,494	12.0	18,636
C004 ADMISSIONS/RECORDS SPECIALIST I				
EST DANA K. WORKMAN			12.0	21,624
EST (BRITTANY D. BRUENING)	10.7	18,307		
C005 MICROCOMPUTER SUPPORT SPECIALIST III				
NEG RICHARD R. SWARTZ	12.0	36,210	12.0	37,477
C006 ADMISSIONS/RECORDS SPECIALIST I				
EST STEPHANIE R. HUSTON	9.2	16,440	10.8	19,927
C006-U ADMISSIONS/RECORDS OFFICER I				
NEG STEPHANIE R. HUSTON	3.1	5,634	1.2	2,726
C008 ADMISSIONS/RECORDS OFFICER II				
NEG JOYIA M. GREUEL	12.0	30,259	12.0	31,321
C009 DEPUTY DIRECTOR				
CSE KATHLEEN D. COMBITES	12.0	58,584	12.0	60,636
C010 CHIEF CLERK				
EST SADIE R. LUPER			12.0	21,624
EST DANA K. WORKMAN	12.0	20,889		
C011 ADMISSIONS/RECORDS SPECIALIST I				
EST E C. PARKS	12.0	20,889	12.0	21,624
C012 ADMISSIONS/RECORDS OFFICER I				
NEG PATRICIA J. MASON	11.2	22,794	12.0	26,815
C013 CLERK				
EST DANIELLE L. HUSTON	12.0	17,105	12.0	18,522
C014 CLERK				
EST G L. NORTON	12.0	18,009	12.0	18,636
C017 ADMISSIONS/RECORDS OFFICER II				
NEG MELINDA S. GREEN	0.8	1,877	12.0	31,695
C017-U ADMINISTRATIVE ASSISTANT I				
CSE MELINDA S. GREEN	11.2	36,503		
C021 PROCEDURES AND SYSTEMS ANALYST III				
CSE SUZANNE K. LITCHFIELD	12.0	49,530	12.0	53,700
C022 ADMISSIONS/RECORD OFFICER III				
NEG DONNA J. WILLIAMS	12.0	36,680	12.0	37,970
C023 ADMINISTRATIVE ASSISTANT I				
CSE LAURIE A. BLACK	12.0	40,380	12.0	41,796
TOTAL ADMINISTRATIVE		118,247		127,356
TOTAL CIVIL SERVICE		470,530		486,353
EXTRA HELP AND OVERTIME		22,039		27,500
STUDENT HELP		8,363		9,972
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		619,179		651,181
CONTRACTUAL SERVICES		36,717		
TRAVEL		4,539		
COMMODITIES		25,712		
EQUIPMENT		23,080		
TELECOMMUNICATIONS		8,102		
OPERATING BUDGET				102,489
***** TOTAL DEPARTMENT		717,330		753,670

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

CENTER FOR INTERNATIONAL STUDIES

2-41100

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
A001-A DIRECTOR, CENTER FOR INTERNATIONAL STUDIES				
THOMAS C. TOMLINSON	12.0	104,460	12.0	108,120
A002 IMMIGRATION/VISA SPECIALIST				
DAWN G. CASTEEL	12.0	41,412	12.0	42,864
A003 ASST. DIRECTOR, INTERNATIONAL STUDENT ADMISSIONS				
JEANETTE Y. ZOTZ	12.0	37,260	12.0	38,568
A004 ASSISTANT DIRECTOR, CTR FOR INTERNATIONAL STUDIES				
KEVIN J. TIMLIN			12.0	45,000
(RHONDA L. GROVER)	2.1	7,027		
A004-A ASSISTANT DIRECTOR, CTR FOR INTERNATIONAL STUDIES				
KEVIN T. MOON	9.8	24,545		
A004-P ASSISTANT DIRECTOR, INTERNATIONAL EDUCATION				
(RHONDA L. GROVER)		7,134		
A005 ASSISTANT DIRECTOR, CTR FOR INTERNATIONAL STUDIES				
BRIDGET M. CAREY			12.0	46,584
(CHRISTIAN LUTZ)	9.0	29,997		
A005-P ASSISTANT DIRECTOR, CTR FOR INTERNATIONAL STUDIES				
(CHRISTIAN LUTZ)		2,307		
A006 ACADEMIC ADVISOR				
(Vacant)			12.0	37,260
BRIDGET M. CAREY	12.0	37,260		
A007 ACADEMIC ADVISOR				
KIMBERLY D. MCDANIEL			12.0	33,000
(SUE A. WOLFORD)	6.0	16,500		
A007-P ACADEMIC ADVISOR				
(SUE A. WOLFORD)		2,049		
A008 ASSOCIATE DIRECTOR, CTR FOR INTERNATIONAL STUDIES				
MURALI VENUGOPALAN	11.0	59,587	12.0	67,284
G000 GRADUATE ASSISTANT		10,594		10,212
G000-M GRADUATE ASSISTANT				16,768
C001 ADMISSIONS/RECORDS OFFICER II				
NEG KATHERINE L. RHODES	12.0	26,935	12.0	28,850
C002 SECRETARY IV				
EST JANICE F. HART	12.0	30,694	12.0	31,767
C003 CHIEF CLERK				
EST ANGELA K. CARTER	12.0	20,889	12.0	21,624
C004 STAFF SECRETARY				
CAROLYN K. BOWMAN	12.0	29,261	12.0	30,285
C005 SECRETARY IV				
EST KRIS R. TREPAC			12.0	21,623
EST REBECCA L. EBEL	12.0	23,298		
C006 SECRETARY III				
EST PATRICIA E. DORMAN	12.0	23,623	12.0	24,454
C007 ADMISSIONS/RECORDS SPECIALIST I				
EST BONNIE LOTZ			12.0	21,623
EST KIMBERLY D. MCDANIEL	12.0	21,057		
TOTAL ADMINISTRATIVE		369,538		418,680
TOTAL CIVIL SERVICE		175,756		180,226
STUDENT HELP		2,008		
GRAD TOTAL		10,594		26,980
SUMMER SESSION				
PERSONAL SERVICES TOTAL		557,896		625,886
CONTRACTUAL SERVICES		56,494		
TRAVEL		27,296		
COMMODITIES		23,065		
EQUIPMENT		3,228		
TELECOMMUNICATIONS		8,178		
OPERATION OF AUTOMOTIVE EQUIPMENT		181		
OPERATING BUDGET				100,403
***** TOTAL DEPARTMENT		676,341		726,289

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

SPONSORED PROJECTS

2-41600

		TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES					
A001	DIRECTOR OF SPONSORED PROJECTS				
	BETH W. SEATON	12.0	69,216	12.0	71,640
G000	GRADUATE ASSISTANT		7,172		
C001	STAFF SECRETARY				
	JUDITH A. BAGLEY	12.0	29,934	12.0	30,985
C002	ADMINISTRATIVE ASSISTANT I				
	CSE KATHRYN A. LANTZ	1.0	3,509	12.0	40,224
	CSE (COURTNEY C. BLANKENSHIP)	10.5	43,929		
C003	ADMINISTRATIVE ASSISTANT I				
	CSE JILL E. MARSHALL	12.0	47,172	12.0	48,828
	TOTAL ADMINISTRATIVE		69,216		71,640
	TOTAL CIVIL SERVICE		124,544		120,037
	EXTRA HELP AND OVERTIME				
	STUDENT HELP				
	GRAD TOTAL		7,172		
	SUMMER SESSION				
	PERSONAL SERVICES TOTAL		200,931		191,677
	CONTRACTUAL SERVICES		370		
	COMMODITIES		180		
	***** TOTAL DEPARTMENT		201,482		191,677

WESTERN ILLINOIS UNIVERSITY**APPROPRIATED FUNDS**

BUDGET ALLOCATION FY2006

RESEARCH MATCHING**2-41610**

	EXPENDED FY05	BUDGETED FY06
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT	3,724	
EXTRA HELP AND OVERTIME	1,814	
STUDENT HELP	1,486	
GRAD TOTAL	3,724	
SUMMER SESSION		
PERSONAL SERVICES TOTAL	7,024	
COMMODITIES	1,709	
EQUIPMENT	363	
OPERATING BUDGET		10,702
***** TOTAL DEPARTMENT	9,096	10,702

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

ILLINOIS CENTENNIAL HONORS COLLEGE

2-43000

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
A001 DIRECTOR, ILLINOIS CENTENNIAL HONORS COLLEGE THOMAS E. HELM	12.0	119,424	7.0	65,555
A001-B DIRECTOR, ILLINOIS CENTENNIAL HONORS COLLEGE (Vacant)			5.0	32,500
A002 ACADEMIC HONORS ADVISOR MOLLY K. HOMER	10.0	37,260	10.0	38,570
A003 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT RITA L. CREGER	12.0	49,668	12.0	55,632
G000 GRADUATE ASSISTANT		6,072		6,288
C001 STAFF SECRETARY PATRICIA K. BATTLES	12.0 75%	25,383	12.0 75%	24,728
C002 SECRETARY IV EST LINDA L. TRIBBEY	12.0	27,200	12.0	28,154
TOTAL ADMINISTRATIVE		206,352		192,257
TOTAL CIVIL SERVICE		52,582		52,882
EXTRA HELP AND OVERTIME				
STUDENT HELP		1,690		1,131
GRAD TOTAL		6,072		6,288
SUMMER SESSION				
PERSONAL SERVICES TOTAL		266,696		252,558
CONTRACTUAL SERVICES		6,515		
TRAVEL		7,845		
COMMODITIES		5,210		
EQUIPMENT		464		
TELECOMMUNICATIONS		1,076		
OPERATING BUDGET				16,682
***** TOTAL DEPARTMENT		287,808		269,240

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

FACULTY SENATE

2-43800

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
C001 SECRETARY IV				
EST ANNETTE E. HAMM	9.0	21,221	9.0	22,633
TOTAL CIVIL SERVICE		21,221		22,633
EXTRA HELP AND OVERTIME				
STUDENT HELP		712		841
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		21,934		23,474
CONTRACTUAL SERVICES		1,919		
TRAVEL		208		
COMMODITIES		1,697		
TELECOMMUNICATIONS		180		
OPERATING BUDGET				3,877
***** TOTAL DEPARTMENT		25,939		27,351

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

ADVISING AND ACADEMIC SUPPORT CENTER

2-44600

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
A001 DIRECTOR, UNIVERSITY ADVISING & ACADEMIC SUPPORT				
CANDACE S. MCLAUGHLIN	12.0	73,560	12.0	76,140
A003 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
PATRICIA I. JONES	12.0	55,848	12.0	57,804
A004 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
PAMELLA B. MCLEAN	12.0	53,748	12.0	55,632
A005 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
BRYAN C. BARKER	1.0	2,801	12.0	34,800
(BELINDA M. KNUDSON)	11.0	32,703		
A005-P ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
(BELINDA M. KNUDSON)		4,596		
A006 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
TERESA A. STOCKLER	12.0	43,692	12.0	45,228
A007 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
SUE C. ZENDT	12.0	53,748	12.0	55,632
A008 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
ESTELLE F. PLEWA	12.0	55,848	12.0	57,804
A009 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
JANE E. COPLAN	12.0	33,336	12.0	34,512
A010 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
DIANNE FULLENWILDER-BRACEY	12.0	53,748	12.0	55,632
A011 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
KELLY A. MORRIS	12.0	44,568	12.0	46,128
A013 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
LISA A. MELZ	11.0	32,703	11.0	37,873
G000 GRADUATE ASSISTANT		63,756		69,137
C001 STAFF SECRETARY				
LORENA K. SAXTON	10.7	28,057	12.0	32,959
C002 SECRETARY III				
EST EVA J. FISHER	12.0	18,009	12.0	18,636
C003-L CHIEF CLERK				
EST CHARLES D. ROSSIO	9.5	16,327	12.0	30,297
C004 SECRETARY IV				
EST DIANE E. EDWARDS	12.0	24,165	12.0	25,008
TOTAL ADMINISTRATIVE		540,899		557,185
TOTAL CIVIL SERVICE		86,558		106,900
EXTRA HELP AND OVERTIME		329		
STUDENT HELP		19,430		13,862
GRAD TOTAL		63,756		69,137
SUMMER SESSION				
PERSONAL SERVICES TOTAL		710,972		747,084
CONTRACTUAL SERVICES		10,773		
TRAVEL		1,606		
COMMODITIES		13,373		
EQUIPMENT		7,837		
TELECOMMUNICATIONS		4,855		
OPERATING BUDGET				51,250
***** TOTAL DEPARTMENT		749,418		798,334

WESTERN ILLINOIS UNIVERSITY**APPROPRIATED FUNDS**

BUDGET ALLOCATION FY2006

EXPANDING CULTURAL DIVERSITY IN THE CLASSROOM***2-50650***

	EXPENDED FY05	BUDGETED FY06
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	4,200	1,800
TOTAL FACULTY	4,200	1,800
EXTRA HELP AND OVERTIME	1,992	
STUDENT HELP		
GRAD TOTAL		
SUMMER SESSION		
PERSONAL SERVICES TOTAL	6,192	1,800
CONTRACTUAL SERVICES	21,770	
TRAVEL	2,087	
COMMODITIES	3,752	
EQUIPMENT	3,364	
TELECOMMUNICATIONS	84	
OPERATING BUDGET		50,000
***** TOTAL DEPARTMENT	37,252	51,800

BUDGET ALLOCATION FY2006

2-72500

II- 143

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

VICE PRESIDENT FOR ADMINISTRATIVE SERVICES

2-12000

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
A001 VICE PRESIDENT FOR ADMINISTRATIVE SERVICES JACQUELINE K. THOMPSON	12.0	129,024	12.0	133,536
A002 ASSISTANT TO THE VP FOR ADMINISTRATIVE SERVICES LINDA J. HILLYER	9.0	58,923	10.0	67,760
A002-B ASSISTANT TO THE VP FOR ADMINISTRATIVE SERVICES LINDA J. HILLYER	3.0 50%	10,475	2.0 50%	6,776
C001 STAFF CLERK JANIS M. CARLSON	12.0	30,018	12.0	31,069
C002 ADMINISTRATIVE AIDE ANITA K. TINGLEY	12.0	30,762	12.0	34,537
TOTAL ADMINISTRATIVE		198,422		208,072
TOTAL CIVIL SERVICE		60,780		65,606
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		259,203		273,678
CONTRACTUAL SERVICES		3,712		
TRAVEL		62		
COMMODITIES		5,344		
TELECOMMUNICATIONS		1,692		
OPERATING BUDGET				9,500
***** TOTAL DEPARTMENT		270,015		283,178

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS*****BUDGET ALLOCATION FY2006*****GENERAL ADMINISTRATIVE******2-12010***

	EXPENDED FY05	BUDGETED FY06
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME		
STUDENT HELP	1,807	1,655
GRAD TOTAL		
SUMMER SESSION		
RESERVE		(40,866)
PERSONAL SERVICES TOTAL	1,807	(39,211)
CONTRACTUAL SERVICES	4,304	
TRAVEL	1,090	
EQUIPMENT	2,889	
OPERATING BUDGET		49,519
***** TOTAL DEPARTMENT	10,092	10,308

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

INSTITUTIONAL MEMBERSHIPS

2-11020

	EXPENDED FY05	BUDGETED FY06
CONTRACTUAL SERVICES	97,010	
OPERATING BUDGET		98,000
***** TOTAL DEPARTMENT	97,010	98,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

INSURANCE

2-12030

	EXPENDED FY05	BUDGETED FY06
CONTRACTUAL SERVICES	247,721	
OPERATING BUDGET		230,134
***** TOTAL DEPARTMENT	247,722	230,134

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

RISK MANAGEMENT

2-12040

	EXPENDED FY05	BUDGETED FY06
CONTRACTUAL SERVICES	444	
COMMODITIES	1,342	
AWARDS AND GRANTS	3,234	
OPERATING BUDGET		9,500
***** TOTAL DEPARTMENT	5,020	9,500

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

LEGAL SERVICES

2-12050

	EXPENDED FY05	BUDGETED FY06
CONTRACTUAL SERVICES	87,802	
OPERATING BUDGET		85,000
***** TOTAL DEPARTMENT	87,802	85,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

PURCHASING OFFICE

2-51800

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
A001 DIRECTOR OF PURCHASING				
THERESA D. ROEGGE	12.0	67,896	12.0	70,272
C001 SECRETARY IV				
EST JODY A. YOUNG	2.7	5,317	12.0	24,767
EST MARY L. CASTLEBURY	9.3	11,595		
C002 PURCHASING OFFICER II				
LORA J. LIDAYWA	12.0	31,362	12.0	33,441
C004 PURCHASING OFFICER I				
DAWNA K. ZIMMERMAN			12.0	27,310
BONNIE A. HELMS	11.2	25,321		
C006 PURCHASING OFFICER II				
JOHN M. SIMMONS	12.0	36,175	12.0	37,440
TOTAL ADMINISTRATIVE		67,896		70,272
TOTAL CIVIL SERVICE		109,770		122,958
EXTRA HELP AND OVERTIME				
STUDENT HELP				3,310
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		177,666		196,540
CONTRACTUAL SERVICES		24,235		
TRAVEL		3,089		
COMMODITIES		4,658		
EQUIPMENT		20,119		
TELECOMMUNICATIONS		5,947		
OPERATING BUDGET				41,564
***** TOTAL DEPARTMENT		235,716		238,104

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

HUMAN RESOURCES

2-52400

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
A001 DIRECTOR, HUMAN RESOURCES DEPARTMENT PAMELA L. BOWMAN	12.0	83,556	12.0	86,484
M000 MISCELLANEOUS FACULTY		500		250
C001 HUMAN RESOURCE ASSOCIATE CSE PATRICIA G. GILLEN			12.0	36,096
C002 HUMAN RESOURCE ASSISTANT MANAGER CSE RACHEL E. SMITH	12.0	36,866	12.0	38,472
C003 ASSISTANT EQUAL OPPORTUNITY OFFICER CSE ANDREA D. HENDERSON (150100)	12.0 50%	21,078	12.0 50%	21,816
C004 BENEFITS MANAGER CSE NANCY C. SHERER	12.0	55,608	12.0	57,552
C006 BENEFITS COUNSELOR I LINDA S. FARR	11.0	22,686	12.0	25,805
C007 STAFF SECRETARY LETISHA K. PAUL (LUCILLE J. KEPPLER)	3.5 8.0	7,208 34,140	12.0	24,647
C009 HUMAN RESOURCE OFFICER CSE CAROL A. BEEKMAN	12.0	33,792	12.0	34,980
C010 SECRETARY IV MAXINE L. SMART (CHENELLE A. BROOKS)	0.5 7.2	1,157 10,367	12.0	22,334
C015 HUMAN RESOURCE ASSISTANT MANAGER CSE KAREN M. HUNT	12.0	40,555	12.0	42,324
TOTAL ADMINISTRATIVE		83,556		86,484
TOTAL FACULTY		500		250
TOTAL CIVIL SERVICE		263,458		304,026
EXTRA HELP AND OVERTIME		23,268		8,000
STUDENT HELP		1,565		2,453
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		372,347		401,213
CONTRACTUAL SERVICES		16,532		
TRAVEL		5,165		
COMMODITIES		12,155		
EQUIPMENT		5,678		
TELECOMMUNICATIONS		12,778		
OPERATING BUDGET				45,025
***** TOTAL DEPARTMENT		424,657		446,238

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

PUBLIC SAFETY

2-70000

			TERM		EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES							
A001	DIRECTOR OF PUBLIC SAFETY	ROBERT E. FITZGERALD (491000)	12.0 50%		40,710	12.0 50%	42,132
C001	STAFF SECRETARY	TAMMY K. THOMAS	12.0		30,369	12.0	31,429
C002	POLICE CORPORAL	NEG THOMAS N. CLARK	12.0		51,103	12.0	52,692
C003	POLICE SERGEANT	EST DAVID B. DOCHERTY	12.0		55,788	12.0	57,956
C004	POLICE OFFICER	NEG JESSICA L. BOLTON	6.5		23,453	12.0	45,150
C005	POLICE TELECOMMUNICATOR	NEG JAY T. HAINLINE	12.0		32,104	12.0	33,104
C006	POLICE SERGEANT	EST JERRY L. HOLLENBACK	12.0		56,002	12.0	57,956
C007	POLICE OFFICER	NEG CURTIS L. BILBREY				12.0	40,406
		NEG ROBERT K. BAY	12.0		50,908		
C008	POLICE OFFICER	NEG TED F. ANDERSON	12.0		40,461	12.0	43,006
C009	POLICE TELECOMMUNICATOR	NEG PEGGY F. CALVERT	12.0		31,737	12.0	33,104
C010	POLICE CORPORAL	NEG NATHAN K. GARLICK	12.0		50,712	12.0	52,692
C011	POLICE SERGEANT	EST ROBERT K. BAY				12.0	52,191
		EST (ROBERT D. BAXTER)	11.0		81,009		
C011-B	POLICE OFFICER	NEG CURTIS L. BILBREY	0.6		2,026	1.2	3,895
C014	POLICE LIEUTENANT	CSE SAMUEL K. MORAN	12.0		60,900	12.0	63,036
C015	POLICE OFFICER	NEG KERRIE M. BISHOP	4.7		14,904	12.0	39,090
		NEG (THOMAS J. MOORE)	6.0		37,569		
C017	POLICE CORPORAL	NEG J T. LOUDEN	12.0		50,908	12.0	52,692
C018	POLICE OFFICER	NEG DALE L. THOMPSON	12.0		46,103	12.0	47,896
C023	POLICE CAPTAIN	CSE CHRISTOPHER F. JAGIELLO	12.0		68,508	12.0	70,908
C025	POLICE TELECOMMUNICATOR	NEG STAN G. MERCER	12.0		29,326	12.0	30,129
C027	POLICE OFFICER	NEG DEREK J. WATTS	12.0		44,164	12.0	46,041
PERSONAL SERVICES							
	TOTAL ADMINISTRATIVE				40,710		42,132
	TOTAL CIVIL SERVICE				858,052		853,373
	EXTRA HELP AND OVERTIME				54,618		
	STUDENT HELP						
	GRAD TOTAL						
	RESERVE FOR OVERTIME						65,000
PERSONAL SERVICES TOTAL					953,380		960,505
CONTRACTUAL SERVICES					7,385		
TRAVEL					4,208		
COMMODITIES					11,426		
EQUIPMENT					54,867		
TELECOMMUNICATIONS					31,676		
OPERATION OF AUTOMOTIVE EQUIPMENT					16,782		
OPERATING BUDGET							81,905
*****	TOTAL DEPARTMENT				1,079,728		1,042,410

APPROPRIATED FUNDS
BUDGET ALLOCATION FY2006

2-71000

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WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

MAIL SERVICES

2-71400

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
C001 ROUTE DRIVER				
GEORGE R. KING		FROM 2-41500	12.0	29,250
C002 MAILING EQUIPMENT OPERATOR/EXPEDITER I				
ANTHONY J. HENDRICKS	0.6	923	12.0	18,419
(SHARON CALDWELL)	9.0	15,293		
C003-L MAILING EQUIPMENT OPERATOR/EXPEDITER I				
TERESA K. WALLER	2.5	3,613	12.0	18,757
CHARLES E. BECKER	9.5	17,312		
C004 MAILING SERVICE SUPERVISOR				
CSE KEVIN M. HARE	12.0	38,676	12.0	40,032
TOTAL CIVIL SERVICE		75,818		106,458
EXTRA HELP AND OVERTIME				1,000
STUDENT HELP		2,861		8,400
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		78,679		115,858
CONTRACTUAL SERVICES		14,941		
TRAVEL		3,002		
COMMODITIES		2,756		
EQUIPMENT		475		
TELECOMMUNICATIONS		790		
OPERATION OF AUTOMOTIVE EQUIPMENT		459		
OPERATING BUDGET				35,010
***** TOTAL DEPARTMENT		101,106		150,868

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

UNIVERSITY INFORMATION MANAGEMENT SYSTEMS

2-73000

		TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES					
A001	DIRECTOR OF UNIVERSITY INFORMATION MANAGEMENT SYST				
	ELVIN E. HODGES	5.0	41,670	12.0	103,512
	(DAVID G. ECK)	7.0	61,383		
A001-P	DIRECTOR OF UNIVERSITY INFORMATION MANAGEMENT SYST				
	(DAVID G. ECK)		70,411		
A005	DATA BASE ADMINISTRATOR				
	MARCIA A. CRISP	12.0	70,464	12.0	72,936
A006	ASSISTANT DIRECTOR OF COMPUTER CENTER				
	JAMES E. DERRY	12.0	85,884		TO 3-90650
A007	ASSISTANT DIRECTOR OF COMPUTER CENTER				
	RONALD C. GOODMAN	0.5	4,488		
C001	COMPUTER SYSTEM OPERATIONS SPECIALIST III				
	STEPHEN J. ALTENBERN	12.0	42,305	12.0	43,788
C002	APPLICATIONS PROGRAMMER I				
	THOMAS E. FORD	12.0	33,234	12.0	34,404
C003	OPERATIONS SUPPORT SERVICE SPECIALIST III				
	FREDRICK L. COMBITES	12.0	40,017	12.0	41,416
C004	APPLICATIONS PROGRAMMER I				
	MARY RUTH PHILLIPS	12.0	36,355	12.0	37,634
C006	APPLICATIONS PROGRAMMER I				
	JENNIFER B. DEWULF	7.5	18,807		TO 3-90650
	(LARRY V. REAGOR)	1.5	4,699		
C010	SYSTEMS PROGRAMMER II				
	KATRINA M. CHRISTIAN	12.0	37,587	12.0	42,802
C011	APPLICATIONS PROGRAMMER II				
	ANNETTE L. DAVILA	12.0	43,100	12.0	44,609
C012	APPLICATIONS PROGRAMMER I				
	JILL K. GRIFFITH	12.0	33,234	12.0	34,404
C013	ASSOCIATE DIRECTOR				
	CSE BRENDIA S. PARKS	4.5	27,311	12.0	75,372
	CSE ELVIN E. HODGES	7.0	49,875		
C014	MANAGER				
	CSE MARCIA K. BLACKLEDGE	12.0	53,505	12.0	58,500
C016	APPLICATIONS PROGRAMMER III				
	TERI L. SIKES	12.0	44,257	12.0	45,813
C018	SYSTEMS PROGRAMMER II				
	SHARON L. RILEY	12.0	37,447	12.0	40,812
C019	DIGITAL COMPUTER OPERATOR III				
	JOHN R. PONTIFEX	12.0	27,393	12.0	28,358
C020	APPLICATIONS PROGRAMMER II				
	TABITHA L. LITMAN	12.0	35,108	12.0	37,838
C022	APPLICATIONS PROGRAMMER II				
	SCOTT SMITH	12.0	38,547	12.0	39,899
C023	STAFF SECRETARY				
	BEVERLY J. MCINTYRE	12.0	31,645	12.0	32,753
C025	DIGITAL COMPUTER OPERATOR III				
	R J. COOK	12.0	29,971	12.0	31,020
C028	SENIOR APPLICATIONS ANALYST				
	CSE TIMOTHY J. ADAMS	11.9	49,657	12.0	55,584
C029	APPLICATIONS PROGRAMMER I				
	SUSAN J. HUSTON	12.0	34,260	12.0	35,465
C030-B	DIGITAL COMPUTER OPERATOR II				
	ZACHARY D. PRATT	6.5 50%	6,467	12.0 50%	10,891
	JENNIFER B. DEWULF	4.5 50%	4,333		
C030-C	DIGITAL COMPUTER OPERATOR III				
	MARY G. MARTIN	12.0 50%	13,368	12.0 50%	13,890
C031	SENIOR APPLICATIONS ANALYST				
	CSE (DENNIS H. WERLING)	12.0	61,140	12.0	63,276
C033	MANAGER				
	CSE SUSAN M. THORMAN	12.0	66,288		TO 3-90650

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

UNIVERSITY INFORMATION MANAGEMENT SYSTEMS

2-73000

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
C034 MANAGER				
CSE PATRICIA E. CORTELYOU	1.5	8,622	12.0	71,388
CSE BRENDA S. PARKS	7.5	41,378		
C036 STAFF SECRETARY				
JOANN KENNEDY	12.0	31,381	12.0	32,478
TOTAL ADMINISTRATIVE		334,300		176,448
TOTAL CIVIL SERVICE		981,292		952,394
EXTRA HELP AND OVERTIME		4,776		
STUDENT HELP		24,169		26,497
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		1,344,537		1,155,339
CONTRACTUAL SERVICES		571,133		
TRAVEL		9,226		
COMMODITIES		31,860		
EQUIPMENT		50,925		
TELECOMMUNICATIONS		8,271		
OPERATION OF AUTOMOTIVE EQUIPMENT		1,097		
OPERATING BUDGET				674,691
***** TOTAL DEPARTMENT		2,017,051		1,830,030

APPROPRIATED FUNDS
BUDGET ALLOCATION FY2006

2-73300

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WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

ILLINOIS DEPARTMENT OF EMPLOYMENT SECURITY

2-91300

	EXPENDED FY05	BUDGETED FY06
RETIREMENT CONTRIBUTIONS	36,021	30,000
***** TOTAL DEPARTMENT	36,021	30,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

BUSINESS SERVICES

2-51000

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
A001 DIRECTOR OF BUSINESS SERVICES				
RONALD G. WARD	12.0	86,976	12.0	90,024
C002 SECRETARY III				
EST CONNIE S. SMITH	12.0 50%	11,299	12.0 50%	11,698
(340200)				
C004 DEPUTY DIRECTOR				
CSE DAVID L. NELSON	12.0	65,616	12.0	67,908
TOTAL ADMINISTRATIVE		86,976		90,024
TOTAL CIVIL SERVICE		76,915		79,606
EXTRA HELP AND OVERTIME				
STUDENT HELP		9,691		
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		173,582		169,630
CONTRACTUAL SERVICES		42,391		
OPERATING BUDGET				49,266
***** TOTAL DEPARTMENT		215,973		218,896

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

ACCOUNTING OFFICE

2-51200

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
C005 ACCOUNT TECHNICIAN I CHRISTINE A. SCHAILL	12.0	25,369	12.0	26,261
C006 ACCOUNTANT I ROBERT D. O'BEAR	12.0	40,234	12.0	41,645
C007 ACCOUNT TECHNICIAN II RHONDA K. VAIL	2.7	5,920	12.0	27,105
C008 ACCOUNTING CLERK MARK A. RICHARDSON	12.0	20,148	12.0	21,107
C014 ACCOUNT TECHNICIAN II THERESA M. ROE	12.0	27,031	12.0	30,489
C016 ACCOUNTING CLERK BENJAMIN M. SOLLENBERGER			12.0	18,661
C016-L ACCOUNTING CLERK BENJAMIN M. SOLLENBERGER	11.0	14,770		
C022 GRANTS AND CONTRACTS ADMINISTRATOR II CSE SHANNON M. SUTTON	11.8	43,583	12.0	46,260
C023 ACCOUNT TECHNICIAN III NANCY L. KEITHLEY	12.0	29,128	12.0	30,152
C029 ACCOUNT TECHNICIAN I DENIS L. BARNES	9.2	16,640	12.0	23,176
C029-U ACCOUNT TECHNICIAN I DENIS L. BARNES	3.0	5,758		
C120 GRANTS AND CONTRACTS ADMINISTRATOR I CSE PAMELA J. POWELL	12.0	44,496	12.0	46,056
TOTAL CIVIL SERVICE		273,078		310,912
EXTRA HELP AND OVERTIME				
STUDENT HELP		1,528		3,546
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		274,606		314,458
CONTRACTUAL SERVICES		89,229		
TRAVEL		3,115		
COMMODITIES		10,792		
EQUIPMENT		16,181		
TELECOMMUNICATIONS		4,046		
OPERATION OF AUTOMOTIVE EQUIPMENT		243		
OPERATING BUDGET				96,884
***** TOTAL DEPARTMENT		398,214		411,342

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

PAYROLL OFFICE

2-51400

				TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES							
C002	PAYROLL MANAGER						
		CSE	NANCY CHANG	12.0	38,904	12.0	40,260
C003	PAYROLL SPECIALIST III						
			KELLY C. HARKEY	12.0	20,297	12.0	24,828
C006	ASSISTANT PAYROLL MANAGER						
			MARNA L. HODGES	12.0	34,429	12.0	35,633
			TOTAL CIVIL SERVICE		93,630		100,721
			EXTRA HELP AND OVERTIME				
			STUDENT HELP		3,264		5,289
			GRAD TOTAL				
			SUMMER SESSION				
			PERSONAL SERVICES TOTAL		96,894		106,010
			CONTRACTUAL SERVICES		4,660		
			COMMODITIES		3,565		
			TELECOMMUNICATIONS		1,313		
			OPERATING BUDGET				10,594
			***** TOTAL DEPARTMENT		106,433		116,604

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

BILLING & RECEIVABLES

2-51700

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
C001 BURSAR				
CSE DEBBIE L. SUMMERS	12.0	54,264	12.0	56,160
C002 ACCOUNTANT III				
CSE CHRYSTAL A. ADKISSON	12.0	40,356	12.0	41,772
C006 COLLECTION SPECIALIST I				
PHYLLIS A. TOLAND	12.0	26,671	12.0	27,597
C007 ACCOUNT TECHNICIAN I				
GEORGIA K. ICENOGLE	12.0	21,503	12.0	22,250
C010 COLLECTION SPECIALIST III				
JEAN A. LIVERMORE	12.0	33,970	12.0	35,163
TOTAL CIVIL SERVICE		176,765		182,942
EXTRA HELP AND OVERTIME		4,987		
STUDENT HELP		2,045		3,156
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		183,797		186,098
CONTRACTUAL SERVICES		88,151		
TRAVEL		127		
COMMODITIES		2,918		
EQUIPMENT		3,573		
TELECOMMUNICATIONS		3,410		
OPERATING BUDGET				101,228
***** TOTAL DEPARTMENT		281,978		287,326

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

TAX RELIEF ACT OF 1997

2-51750

	EXPENDED FY05	BUDGETED FY06
CONTRACTUAL SERVICES	4,787	
TRAVEL	464	
COMMODITIES	1,372	
EQUIPMENT	319	
OPERATING BUDGET		13,775
***** TOTAL DEPARTMENT	6,945	13,775

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

FEDERAL INSURANCE COMPENSATION ACT

2-91150

		EXPENDED FY05	BUDGETED FY06
FICA		749,576	775,000
*****	TOTAL DEPARTMENT	749,577	775,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

SUPERINTENDENCE

2-80000

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
A001 PHYSICAL PLANT DIRECTOR				
CHARLES G. DARNELL	12.0	100,824	12.0	104,352
C001 CLERK				
EST MARY L. HOWE	10.5	21,886	12.0	25,492
C001-L CLERK				
EST LINDA J. WINDSOR	1.0	1,596		
EST ROY L. JOHLFS	1.2	1,429		
EST TAMERA K. KLINEDINST	0.7	1,078		
C002 STAFF SECRETARY				
SANDRA D. GOOD	12.0	28,707	12.0	29,706
C003 ROUTING DISPATCHER II				
TAMELA L. HIEL	12.0	21,959	12.0	22,732
C004 ROUTING SUPERVISOR				
DEBORAH K. JOHN	12.0	36,198	12.0	37,464
C007 SECRETARY III				
EST PAMELA S. HANSEN	6.5	10,189	12.0	19,118
EST (KAREN A. PAPINI)	0.2	513		
C009 BUSINESS MANAGER II				
CSE CATHY C. DWYER	12.0	53,772	12.0	55,656
C010 ACCOUNT TECHNICIAN III				
STACEY L. MAST	6.7	15,384	12.0	27,887
TOTAL ADMINISTRATIVE		100,824		104,352
TOTAL CIVIL SERVICE		192,710		218,055
EXTRA HELP AND OVERTIME		5,658		2,500
STUDENT HELP				4,170
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		299,192		329,077
CONTRACTUAL SERVICES		14,203		
TRAVEL		6,433		
COMMODITIES		15,442		
EQUIPMENT		16,764		
TELECOMMUNICATIONS		21,243		
OPERATION OF AUTOMOTIVE EQUIPMENT		10,196		
OPERATING BUDGET				96,788
***** TOTAL DEPARTMENT		383,476		425,865

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

BUILDING SERVICES

2-80100

		TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES					
C001	BUILDING SERVICE SUB-FOREMAN				
	EST JAMES M. DEWITT	8.0	26,402	12.0	38,765
	EST CHARLES J. FRITZ	0.2	652		
	EST ARTHUR R. THORPE	1.7	5,740		
	EST (CHARLES W. NEIDY)	1.5	4,592		
C002	BUILDING SERVICE FOREMAN				
	EST CRANSTON L. WILLIAMS	12.0	41,198	12.0	42,645
C003	BUILDING SERVICE SUB-FOREMAN				
	EST NORVEL TAITE	12.0	37,451	12.0	38,765
C004	BUILDING SERVICE WORKER				
	NEG MARVIN E. ROBERTS	12.0	34,041	12.0	35,238
C007	BUILDING SERVICE WORKER				
	NEG VICKY D. SHEPLER	12.0	34,041	12.0	35,238
C008	BUILDING SERVICE WORKER				
	NEG DANNA K. RYAN	12.0	34,041	12.0	35,238
C009	BUILDING SERVICE WORKER				
	NEG LARRY A. THURMAN			12.0	35,238
	NEG WARREN E. ABBOT	1.5	4,434		
	NEG DWIGHT L. WHITE	4.2	11,738		
	NEG SHERI E. JOHNSON	0.2	652		
	NEG (C D. MCKEE)	6.0	18,130		
C010	BUILDING SERVICE WORKER				
	NEG JANE E. SPRINKLE	11.7	33,520	12.0	35,238
	NEG JOHN J. MILLER	0.2	652		
C011	BUILDING SERVICE WORKER				
	NEG ALLEN L. KEPPLER	12.0	34,041	12.0	35,238
C012	BUILDING SERVICE WORKER				
	NEG W L. SUMMERS	12.0	33,860	12.0	35,238
C013	BUILDING SERVICE WORKER				
	NEG ROBERT W. RITTENHOUSE			12.0	35,238
	NEG KERRY D. EBBERT	1.2	4,368		
	NEG GARY R. SWANSON	10.2	27,179		
	NEG PATRICK L. ST JOHN	0.2	652		
C014	BUILDING SERVICE WORKER				
	NEG ZULMA H. DAVID	11.8	31,125	12.0	35,238
	NEG BONNIE I. WILSON	0.2	652		
C015	BUILDING SERVICE WORKER				
	NEG JOSEPH R. COLEMAN	12.0	33,977	12.0	35,238
C016	BUILDING SERVICE WORKER				
	NEG EDWARD W. WEBSTER	8.9	24,396	12.0	35,238
	NEG RONALD E. FOSTER	1.5	4,434		
	NEG FRANKLIN H. WOOLAM	0.2	652		
	NEG STEVEN E. CAMPBELL	1.2	3,515		
C017	BUILDING SERVICE WORKER				
	NEG JANET L. LINDSEY	12.0	34,041	12.0	35,238
C018	BUILDING SERVICE WORKER				
	NEG MARGARET M. HAMMOND			12.0	35,238
	NEG LARRY R. JAMES	1.5	4,213		
	NEG MARSHA S. ICENOGLE	10.5	29,606		
C019	BUILDING SERVICE WORKER				
	NEG TERRY L. MELVIN	12.0	34,041	12.0	35,238
C020	BUILDING SERVICE WORKER				
	NEG ROBERTA A. SMITH	12.0	34,041	12.0	35,238
C021	BUILDING SERVICE FOREMAN				
	EST MARK SHEPARD	12.0	38,083	12.0	42,645
C024	BUILDING SERVICE WORKER				
	NEG WILLIAM L. MASON	12.0	33,911	12.0	35,238
C025	BUILDING SERVICE WORKER				
	NEG MICHAEL L. DUFFIE	12.0	34,041	12.0	35,238

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

BUILDING SERVICES

2-80100

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
C028 BUILDING SERVICE WORKER				
NEG JUDY R. JONES			12.0	35,238
NEG BYRON K. ODEN	1.5	3,547		
NEG LARRY A. THURMAN	9.0	25,433		
NEG (LINDA L. MCCOY)	1.0	7,053		
C029 BUILDING SERVICE WORKER				
NEG RONDA K. WILMOT			12.0	35,238
NEG (GARY W. POWELL)	12.0	34,041		
C030 BUILDING SERVICE WORKER				
NEG JAMES R. DAVIS			12.0	35,238
NEG RONDA K. WILMOT	1.9	4,590		
NEG (MICHAEL S. GALOB)	1.0	2,059		
NEG STEVEN WILLIAMS	6.2	17,621		
C032 BUILDING SERVICE WORKER				
NEG LEWIS K. STONEKING	12.0	34,041	12.0	35,238
C033 BUILDING SERVICE WORKER				
NEG DANNY R. OSTRANDER	1.5	3,443	12.0	35,238
NEG WILLIAM J. KIRKPATRICK	4.2	11,738		
NEG CHRISTOPHER J. BELL	6.2	17,868		
C034 BUILDING SERVICE WORKER				
NEG MARSHA S. ICENOGLE			12.0	35,238
NEG PATRICIA E. FOWLER-ROUSE	9.0	25,226		
NEG MARSHA K. CAMERON	1.5	4,174		
C034-L BUILDING SERVICE WORKER				
NEG RONDA K. WILMOT	0.7	1,563		
C035 BUILDING SERVICE WORKER				
NEG RANDALL D. LAMBERT	12.0	34,041	12.0	35,238
C036 BUILDING SERVICE WORKER				
NEG DWIGHT L. WHITE			12.0	35,238
NEG TAMERA K. KLINEDINST	1.5	3,547		
NEG GRETCHEN L. THURMAN	8.7	24,781		
NEG DOROTHY M. HUSTON	0.2	652		
NEG DAVID L. ROUSE	1.5	4,174		
C037 BUILDING SERVICE WORKER				
NEG CHARLES J. FRITZ	5.5	16,173	12.0	35,238
NEG (JANET C. FOSTER)	0.2	652		
NEG PETE SMITH	6.1	17,310		
C038 BUILDING SERVICE WORKER				
NEG CYNTHIA L. BRITTON			12.0	34,238
NEG MICHAEL W. HOFF	5.9	16,799		
C038-L BUILDING SERVICE WORKER				
NEG TERRY A. MINGUS	4.0	9,285		
NEG ROSE M. BROWN	1.2	2,991		
NEG MELVIN E. LARSON	0.2	652		
C040 BUILDING SERVICE WORKER				
NEG MARK A. HEFLIN			12.0	35,238
NEG MARTIN L. POLK	1.5	3,443		
NEG STEPHEN G. WEAVER	8.7	24,128		
NEG RONALD E. FOSTER	0.2	652		
NEG WARREN E. ABBOT	1.5	4,174		
C042 BUILDING SERVICE WORKER				
NEG PETE SMITH			12.0	35,238
NEG RANDY E. MCGRUDER	1.2	2,608		
NEG MARGARET M. HAMMOND	8.7	24,781		
NEG WARREN E. ABBOT	0.2	652		
NEG DANIEL E. BARTLETT	1.5	4,304		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

BUILDING SERVICES

2-80100

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
C043 BUILDING SERVICE WORKER				
NEG RICHARD D. ALTERESCU			12.0	35,238
NEG CHRISTOPHER R. BEARD	4.2	9,667		
NEG JAMES R. DAVIS	1.2	2,587		
NEG LYNN T. BANTER	0.2	652		
NEG (MELBA M. KOONTZ)	6.0	30,200		
C044 BUILDING SERVICE WORKER				
NEG GEORGE R. THOMPSON	12.0	34,041	12.0	35,238
C045 BUILDING SERVICE WORKER				
NEG VERNA M. PARKINS	12.0	34,041	12.0	35,238
C046 BUILDING SERVICE WORKER				
NEG ELIZABETH J. SEALS	9.0	26,607		
C046-L BUILDING SERVICE WORKER				
NEG BILLIE J. CLAYTON			12.0	35,238
C047 BUILDING SERVICE WORKER				
NEG GARY W. STATLER	12.0	34,041	12.0	35,238
C048 BUILDING SERVICE WORKER				
NEG ROBERT J. FORD	12.0	34,041	12.0	35,238
C049 BUILDING SERVICE WORKER				
NEG DAVID G. CAMPBELL	10.5	29,867	12.0	35,238
NEG RONALD E. FOSTER	1.5	4,174		
C050 BUILDING SERVICE WORKER				
NEG CYNTHIA E. ROON	12.0	34,121	12.0	35,238
C051 BUILDING SERVICE WORKER				
NEG MARGARET M. HAMMOND			12.0	35,238
NEG DANIEL D. RATHJEN	1.5	4,434		
NEG MARSHA E. GROTTTS	8.7	24,781		
NEG JOHN T. LAWYER	0.2	652		
NEG CHARLES J. FRITZ	1.5	4,174		
C052 BUILDING SERVICE WORKER				
NEG ROBERT G. JONES	10.5	29,867	12.0	35,238
NEG KENNETH G. DEAN	1.5	4,174		
C055 BUILDING SERVICE WORKER				
NEG DENNIS L. PHILLIPS	12.0	34,041	12.0	35,238
C057 BUILDING SERVICE WORKER				
NEG CATHY A. SMITH	12.0	34,041	12.0	35,238
C058 BUILDING SERVICE WORKER				
NEG MICHAEL D. RUSHER	12.0	34,041	12.0	35,238
C059 BUILDING SERVICE WORKER				
NEG RICHARD D. CROWL	12.0	34,041	12.0	35,238
C061 BUILDING SERVICE WORKER				
NEG ROBERT D. EDDINGTON	11.4	32,345	12.0	35,238
C064 BUILDING SERVICE WORKER				
NEG MICHAEL L. WHITE	12.0	34,041	12.0	35,238
C066 BUILDING SERVICE WORKER				
NEG GRETCHEN L. THURMAN			12.0	35,238
NEG (JAMES W. HOMMEL)	10.0	39,048		
C067 BUILDING SERVICE WORKER				
NEG SUE A. FORMAN	1.5	4,304	12.0	35,238
NEG DANIEL M. ANDERSON	9.0	25,433		
NEG DRU R. JEFFERSON	1.5	3,391		
C068 BUILDING SERVICE SUB-FOREMAN				
EST JACQUELINE R. LUCAS			12.0	38,740
EST TIMOTHY M. CARR	7.3	22,815		
EST RICHARD D. ALTERESCU	0.7	1,356		
EST DANNY R. OSTRANDER	1.0	1,530		
EST BRIAN BRIGGS	1.5	3,338		
C069 BUILDING SERVICE WORKER				
NEG DANIEL M. ANDERSON			12.0	35,238
NEG THOMAS P. HINTON	12.0	34,041		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

BUILDING SERVICES

2-80100

		TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES					
C070	BUILDING SERVICE WORKER				
	NEG GERALD K. MOORE	11.6	31,268	12.0	35,238
	NEG DWIGHT L. WHITE	0.2	652		
C072	BUILDING SERVICE WORKER				
	NEG TYRONE V. COLEMAN	12.0	33,911	12.0	35,238
C073	BUILDING SERVICE WORKER				
	NEG DAVID L. ROUSE			12.0	35,238
	NEG KENNETH G. DEAN	1.5	4,434		
	NEG JERRY R. PARRY	9.0	25,433		
	NEG VICKIE L. TAIT	1.5	4,174		
C074	BUILDING SERVICE WORKER				
	NEG MELANIE D. BROOKS			12.0	35,238
	NEG LEE A. SMITH	1.5	4,434		
C074	BUILDING SERVICE WORKER				
	NEG ROBERT W. RITTENHOUSE	10.5	29,606		
C075	BUILDING SERVICE WORKER				
	NEG STEVEN WILLIAMS	0.5	906	12.0	35,238
	NEG HAROLD F. FEIKERT	4.2	11,738		
	NEG DANIEL K. LAMBERT	0.2	652		
	NEG ANGELA M. HYDE	4.5	13,043		
	NEG LARRY R. JAMES	1.5	3,338		
C076	BUILDING SERVICE WORKER				
	NEG EDWARD VYHNANEK JR	11.7	33,389	12.0	35,238
	NEG TAMMY L. SINNETT	0.2	652		
C078	BUILDING SERVICE WORKER				
	NEG DAVID L. FLESNER	12.0	34,041	12.0	35,238
C079	BUILDING SERVICE WORKER				
	NEG CHRIS L. HICKS	11.9	34,041	12.0	35,238
C080	SUPT OF BUILDING SERVICES				
	CSE GREGORY L. BECK	12.0	51,708	12.0	53,520
C081	BUILDING SERVICE WORKER				
	NEG MARY K. WILSON	12.0	34,024	12.0	35,238
C082	BUILDING SERVICE SUB-FOREMAN				
	EST JACKIE J. OSTER	12.0	37,451	12.0	38,765
C083	BUILDING SERVICE WORKER				
	NEG PETE F. ALBANESE	1.5	4,174	12.0	35,238
	NEG CHRISTI L. LEMLEY	1.2	2,608		
	NEG WILBERT COLE	2.2	6,260		
	NEG RICHARD D. ALTERESCU	0.5	1,148		
	NEG PATRICIA A. SHRYACK	0.2	652		
	NEG JEFFREY R. SIVILL	4.5	12,390		
C084	BUILDING SERVICE WORKER				
	NEG JERRY R. PARRY			12.0	35,238
	NEG RONALD SYDNOR	1.5	4,434		
	NEG MARY K. WELCH	9.0	25,433		
	NEG PHYLLIS FOWLER	1.5	3,965		
C086	BUILDING SERVICE WORKER				
	NEG ROBERT M. WARD	12.0	34,041	12.0	35,238
C087	BUILDING SERVICE WORKER				
	NEG MARIE G. COLEMAN	12.0	34,041	12.0	35,238
C088	BUILDING SERVICE WORKER				
	NEG GARY L. EBERT	10.5	29,867	12.0	35,238
	NEG TAMMY L. SINNETT	1.5	4,174		
C089	BUILDING SERVICE WORKER				
	NEG JAMES W. LIVERMORE	12.0	34,041	12.0	35,238
C092	BUILDING SERVICE WORKER				
	NEG PATSY C. ZELLERS			12.0	35,238
C092-L	BUILDING SERVICE WORKER				
	NEG PATSY C. ZELLERS	12.0	34,041		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

BUILDING SERVICES

2-80100

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
C093 BUILDING SERVICE WORKER				
NEG WALTER E. SWIDERSKI	1.5 50%	2,155		
NEG DANNY R. OSTRANDER	4.0 50%	4,433		
NEG RANDY J. JAMES	0.2 50%	325		
NEG RALEIGH L. MITCHELL	4.2 50%	4,387		
NEG ROBERT J. MCCOMBS	1.5 50%	2,087		
C093-L BUILDING SERVICE WORKER				
NEG BYRON K. ODEN			12.0 50%	17,619
C094 BUILDING SERVICE WORKER				
NEG PATRICIA E. FOWLER-ROUSE			12.0 28%	9,867
NEG STEVEN WILLIAMS	1.0 28%	913		
NEG GREG D. TURNER	0.2 28%	163		
NEG ROSE M. RALEIGH	3.0 28%	1,821		
C094-L BUILDING SERVICE WORKER				
NEG MARSHA S. ICENOGLER	1.5 28%	1,242		
NEG WILBERT COLE	0.7 28%	548		
NEG RICHARD D. ALTERESCU	1.1 28%	673		
C301 BUILDING SERVICE WORKER				
NEG RALEIGH L. MITCHELL			1.0	2,270
C302 BUILDING SERVICE WORKER				
NEG LARRY R. JAMES			1.0	2,695
C303 BUILDING SERVICE WORKER				
NEG DANNY R. OSTRANDER			1.0	2,270
C304 BUILDING SERVICE WORKER				
NEG CHRISTOPHER R. BEARD			1.0	2,250
C305 BUILDING SERVICE WORKER				
NEG TERRY A. MINGUS			1.0	2,270
C306 BUILDING SERVICE WORKER				
NEG BYRON K. ODEN			1.0	2,270
C307 BUILDING SERVICE WORKER				
NEG TAMARA K. KLINEDINST			1.0	2,270
C308 BUILDING SERVICE WORKER				
NEG LAVENICE Q. BRANCH-WILLIAMS			1.0	2,181
C309 BUILDING SERVICE WORKER				
NEG ROSE M. RALEIGH			1.0	2,270
C310 BUILDING SERVICE WORKER				
NEG JAMES A. MALONEY			1.0	2,270
C311 BUILDING SERVICE WORKER				
NEG KATENA A. EDDINGTON			1.0	2,413
C312 BUILDING SERVICE WORKER				
NEG MARTIN L. POLK			1.0	2,270
C313 BUILDING SERVICE WORKER				
NEG MARK A. HEFLIN			1.0	2,270
TOTAL CIVIL SERVICE		2,435,144		2,605,532
EXTRA HELP AND OVERTIME		64,274		
STUDENT HELP		47,869		44,916
GRAD TOTAL				
RESERVE FOR OVERTIME				48,000
PERSONAL SERVICES TOTAL		2,547,286		2,698,448
CONTRACTUAL SERVICES		83,527		
COMMODITIES		99,271		
EQUIPMENT		61,005		
TELECOMMUNICATIONS		139		
OPERATION OF AUTOMOTIVE EQUIPMENT		20,711		
OPERATING BUDGET				97,000
***** TOTAL DEPARTMENT		2,811,941		2,795,448

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

BUILDING MAINTENANCE

2-80200

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
C001 PIPEFITTER				
PR WILLIAM N. MORRISON	4.0	20,361	12.0	61,857
PR (ROGER A. PROVINE)	6.0	51,975		
C002 CARPENTER				
PR ROBERT N. SMITH	12.0	47,495	12.0	48,883
C003 PIPEFITTER				
PR LARRY B. FINCH	9.7	47,766	12.0	61,857
C004 CARPENTER				
PR FRANKIE J. TATE	12.0	47,495	12.0	48,883
C005 PLUMBER				
PR PAUL A. LUCAS	10.5	46,859	12.0	54,762
C005-L PLUMBER				
PR D P. CLAYTON	0.5	3,704		
C006 CARPENTER				
PR JAMES M. HALL	12.0	47,495	12.0	48,883
C007 PIPEFITTER				
PR JAMES R. FORD	12.0	58,784	0.5	2,607
C008 PLUMBER SUB-FOREMAN				
PR KENNETH L. BROWN	12.0	58,171	12.0	59,689
C009 CARPENTER SUB-FOREMAN				
PR GREG A. BOZARD	12.0	50,921	12.0	52,317
C011 SUPERINTENDENT OF BUILDING MAINTENANCE				
CSE ROGER L. PHOENIX	12.0	70,404	12.0	72,864
C012 ELECTRICIAN				
PR SAMUEL F. MARLOW JR	12.0	50,131	12.0	51,956
C013 ELECTRICIAN				
PR DON TEEL	12.0	49,157	12.0	51,956
C014 ELECTRICIAN				
(Vacant)			12.0	51,956
PR (BENJAMIN F. JENKINS)	11.0	57,695		
C015 ELECTRICIAN				
PR EMILY K. HAUGE	12.0	50,141	12.0	51,956
C016 PAINTER				
PR MICHAEL W. COUZA	12.0	49,805	12.0	51,197
C017 ELEVATOR MECHANIC				
PR ANTHONY D. RHONE			12.0	60,953
C017-L ELEVATOR MECHANIC				
PR JAY M. DAVIS	7.5	38,619		
C018 ELECTRICIAN SUB-FOREMAN				
PR RICHARD J. LEENERTS	12.0	53,266	12.0	54,895
C019 PAINTER				
PR KEVIN R. HAZELL	12.0	49,616	12.0	51,197
C020 SUPERVISOR OF BUILDING CRAFTSMEN				
(Vacant)			12.0	47,844
CSE WILLIAM N. MORRISON	8.0	31,896		
TOTAL CIVIL SERVICE		981,756		986,512
EXTRA HELP AND OVERTIME		24,721		
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
RESERVE FOR OVERTIME				22,000
PERSONAL SERVICES TOTAL		1,006,477		1,008,512
CONTRACTUAL SERVICES		81,646		
COMMODITIES		9,433		
EQUIPMENT		13,168		
TELECOMMUNICATIONS		11,903		
OPERATION OF AUTOMOTIVE EQUIPMENT		20,522		
OPERATING BUDGET				146,305
***** TOTAL DEPARTMENT		1,143,152		1,154,817

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

BUILDING MECHANICAL MAINTENANCE

2-80300

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
C004 ASSISTANT DIRECTOR OF PHYSICAL PLANT				
CSE DONALD R. STROHECKER	7.0	42,161	12.0	74,808
C004-U CHIEF BUILDING OPER ENGINEER				
CSE DONALD R. STROHECKER	5.0	30,115		
C005 STATIONARY ENGINEER				
NEG DALE L. ANDERSON	9.0	33,679	12.0	58,773
C006 STATIONARY ENGINEER				
NEG JAMES P. ADAMS	12.0	56,789	12.0	58,773
C007 STATIONARY ENGINEER				
NEG MARK G. ANSELMANT	12.0	56,789	12.0	58,773
C008 PIPEFITTER				
PR JAMES R. FORD			11.5	59,250
C009 UTILITIES & MAINT. REPAIRMAN				
NEG ROGER N. GRATE	12.0	56,782	12.0	58,773
C010 UTILITIES & MAINT. REPAIRMAN				
NEG JOE E. MORGAN			10.5	51,933
C015 MAINTENANCE WORKER				
NEG STEVEN C. INGRAM			12.0	41,328
C016 WATER STATION OPERATOR				
NEG DENNIS W. LITTLE	12.0	56,782	12.0	58,773
C017 UTILITIES & MAINT. REPAIRMAN				
NEG KARL E. YARD	12.0	56,782	12.0	58,773
C020 STATIONARY ENGINEER				
NEG TODD A. KNOX	12.0	56,774	12.0	58,991
C022 ASST CHIEF BLDG OPR ENGINEER				
CSE MICHAEL G. DEWITT	12.0	56,016	12.0	57,972
C023 UTILITIES & MAINT. REPAIRMAN				
NEG DAVID E. LAW	12.0	56,789	12.0	58,773
TOTAL CIVIL SERVICE		559,457		755,693
EXTRA HELP AND OVERTIME		18,806		
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
RESERVE FOR OVERTIME				12,000
PERSONAL SERVICES TOTAL		578,263		767,693
CONTRACTUAL SERVICES		21,827		
TRAVEL		291		
COMMODITIES		5,457		
EQUIPMENT		3,383		
OPERATION OF AUTOMOTIVE EQUIPMENT		10,957		
OPERATING BUDGET				116,750
***** TOTAL DEPARTMENT		620,179		884,443

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

WIU QUAD CITIES-OPERATIONS AND MAINTENANCE

2-80350

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
C001 ASSISTANT FACILITIES MANAGER				
STEVEN M. WHAN	12.0	38,005		TO 2-45600
TOTAL CIVIL SERVICE		38,005		
EXTRA HELP AND OVERTIME		451		
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		38,456		
CONTRACTUAL SERVICES		112,165		
TRAVEL		60		
COMMODITIES		1,048		
TELECOMMUNICATIONS		388		
***** TOTAL DEPARTMENT		152,120		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

PERMANENT IMPROVEMENTS

2-80500

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
C001 ASSISTANT DIRECTOR OF PHYSICAL PLANT CSE WILLIAM E. BREWER	12.0	81,504	12.0	84,360
C002 CONSTRUCTION PROJECT COORDINATOR II CSE PATRICK C. DOWDALL	12.0	56,304	12.0	58,272
C003 CONSTRUCTION PROJECT COORDINATOR II CSE TED RENNER	12.0	49,344	12.0	51,072
C004 CONTRUCTION SUPERINTENDENT CSE ELDON E. MORRISON	12.0	51,384	12.0	53,184
C006 ARCHITECTURAL DRAFTSMAN II DENNIS L. SMITH	12.0	34,705	12.0	35,923
C007 CIVIL ENGINEER III CSE DENNIS K. WELLS (491000)	12.0 50%	29,520	12.0 50%	30,552
C008 MECHANICAL ENGINEER III CSE SCOTT A. COKER (470600) (133800)	12.0 50%	27,823	12.0 50%	29,436
C009 ELECTRICAL ENGINEER III (Vacant)			12.0 50%	26,000
TOTAL CIVIL SERVICE		330,584		368,799
EXTRA HELP AND OVERTIME				
STUDENT HELP				2,364
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		330,584		371,163
CONTRACTUAL SERVICES		1,166,394		
COMMODITIES		39,044		
EQUIPMENT		61,332		
TELECOMMUNICATIONS		593		
PERMANENT IMPROVEMENTS		338,876		
OPERATING BUDGET				1,390,170
***** TOTAL DEPARTMENT		1,936,825		1,761,333

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

PERMANENT IMPROVEMENTS - CAMPUS DEPARTMENTS

2-80550

	EXPENDED FY05	BUDGETED FY06
CONTRACTUAL SERVICES	106,528	
COMMODITIES	3,480	
EQUIPMENT	674	
PERMANENT IMPROVEMENTS	274,060	
***** TOTAL DEPARTMENT	384,743	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

GROUNDS MAINTENANCE

2-80600

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
C001 CAMPUS PLANNER I				
TARA S. BEAL	3.5	10,439	12.0	35,694
(DANNY M. REED)	3.0	28,774		
C002 GROUNDS FOREMAN				
FREDERICK M. ADAIR	12.0	44,739	12.0	46,305
C005 GROUNDS WORKER				
MARK D. MELVIN	12.0	34,487	12.0	35,694
C006 GROUNDS WORKER				
DUANE S. SIDWELL	12.0	34,487	12.0	35,694
C008 GROUNDS WORKER				
RICHARD A. THORMAN	12.0	34,487	12.0	35,694
C009 TREE SURGEON				
PAUL D. HUGHES	12.0	45,835	12.0	47,439
C010 LANDSCAPE GARDENER				
WALTER ELSNER III	12.0	37,488	12.0	38,803
C011 GROUNDS WORKER				
RICHARD E. GRAY	9.2	21,692	12.0	28,731
C014 GROUNDS WORKER				
NEIL B. HUSTON	12.0	30,267	12.0	31,393
C015 GROUNDS GARDENER				
GERILEE K. HILLYER	1.2	2,788	12.0	30,393
TARA S. BEAL	9.0	20,420		
C016 GROUNDS WORKER				
YVONNE ELTING	12.0	27,839	12.0	28,972
C017 GROUNDS WORKER				
BRUCE E. SMART	12.0	34,487	12.0	35,694
C018 AUTOMOTIVE TECHNICIAN ASSISTANT				
CHARLES E. BECKER	2.5	4,516	12.0	24,294
TOTAL CIVIL SERVICE		412,745		454,800
EXTRA HELP AND OVERTIME		39,217		32,539
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
RESERVE FOR OVERTIME				7,000
PERSONAL SERVICES TOTAL		451,962		494,339
CONTRACTUAL SERVICES		66,553		
COMMODITIES		59,396		
EQUIPMENT		104,648		
OPERATION OF AUTOMOTIVE EQUIPMENT		22,364		
OPERATING BUDGET				60,000
***** TOTAL DEPARTMENT		704,926		554,339

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

LANDSCAPING

2-80650

	EXPENDED FY05	BUDGETED FY06
OPERATING BUDGET		50,000
***** TOTAL DEPARTMENT		50,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

UTILITIES PURCHASED

2-80700

	EXPENDED FY05	BUDGETED FY06
CONTRACTUAL SERVICES	3,170,660	
COMMODITIES	245,141	
OPERATING BUDGET		3,132,900
***** TOTAL DEPARTMENT	3,415,802	3,132,900

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

UTILITIES PURCHASED - WIURC

2-80750

	EXPENDED FY05	BUDGETED FY06
CONTRACTUAL SERVICES	64,951	
***** TOTAL DEPARTMENT	64,952	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

HEATING PLANT

2-80800

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
C004 STATIONARY FIREMAN HELPER				
NEG BRIAN K. WAIBEL	9.7	25,780	12.0	43,291
C006 LEAD PLANT STATIONARY ENGINEER				
NEG RAFE M. BREEDLOVE			12.0	61,896
C010 STATIONARY FIREMAN				
NEG MICHAEL J. COLEMAN	1.1	4,398		
C011 CHIEF PLANT OPER ENGINEER				
CSE MAX W. OWSLEY	4.9	26,606	12.0	68,006
C011-U CHIEF PLANT OPER ENGINEER				
CSE MAX W. OWSLEY	7.0	38,828		
C013 CENTRAL SYSTEMS CONTROL OPERATOR				
NEG RONALD E. MORROW	12.0	46,784	12.0	48,615
C014 STATIONARY FIREMAN				
NEG NOAH W. HORNBAKER	12.0	51,508	12.0	53,337
C016 STATIONARY FIREMAN				
NEG JOHN S. WETTERLING	12.0	51,495	12.0	53,535
TOTAL CIVIL SERVICE		245,399		328,680
EXTRA HELP AND OVERTIME		51,471		
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
RESERVE FOR OVERTIME				48,000
PERSONAL SERVICES TOTAL		296,870		376,680
CONTRACTUAL SERVICES		23,226		
TRAVEL		185		
COMMODITIES		3,715		
EQUIPMENT		12,014		
TELECOMMUNICATIONS		585		
OPERATION OF AUTOMOTIVE EQUIPMENT		609		
PERMANENT IMPROVEMENTS		47,650		
OPERATING BUDGET				126,000
***** TOTAL DEPARTMENT		384,858		502,680

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

PHYSICAL PLANT STORES

2-80900

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
C001 CENTRAL STORES MANAGER II				
CSE LARRY L. ICENOGLE	12.0	56,196	12.0	58,164
C002 CENTRAL STORES MANAGER I				
CSE KATHY COATS	12.0	36,804	12.0	38,088
C003 ROUTE DRIVER				
LINDA J. WINDSOR			12.0	20,370
(JEFFREY L. TEEL)	10.2	31,787		
C005 ROUTE DRIVER				
SAMUEL F. DANNER	10.7	23,285	7.0	16,784
C005-U STOREKEEPER II				
SAMUEL F. DANNER	1.2	2,956	5.0	11,100
TOTAL CIVIL SERVICE		151,028		144,506
EXTRA HELP AND OVERTIME				
STUDENT HELP		5,350		6,324
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		156,378		150,830
CONTRACTUAL SERVICES		28		
COMMODITIES		1,319		
EQUIPMENT		4,848		
TELECOMMUNICATIONS		426		
OPERATION OF AUTOMOTIVE EQUIPMENT		49		
OPERATING BUDGET				2,950
***** TOTAL DEPARTMENT		163,049		153,780

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

FIRE PROTECTION

2-81000

	EXPENDED FY05	BUDGETED FY06
CONTRACTUAL SERVICES	85,500	
OPERATING BUDGET		85,500
***** TOTAL DEPARTMENT	85,500	85,500

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

HAZARDOUS MATERIAL MANAGEMENT

2-81150

	EXPENDED FY05	BUDGETED FY06
CONTRACTUAL SERVICES	16,770	
OPERATING BUDGET		15,500
***** TOTAL DEPARTMENT	16,770	15,500

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

VICE PRESIDENT FOR ADVANCEMENT & PUBLIC SERVICES

2-13000

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
A001 VICE PRESIDENT FOR ADVANCEMENT AND PUBLIC SERVICES				
DANIEL L. HENDRICKS				
(LAWRENCE C. MORTIER)	12.0	126,492	12.0	130,389
C001 ADMINISTRATIVE SECRETARY				
LISA L. KRIEG	12.0	28,863	12.0	29,877
C002 PUBLICITY-PROMOTION SPECIALIST				
CSE MARILYN L. PRUITT			12.0	33,228
CSE SCHUYLER L. MEIXNER	8.0	22,205		
C003 SECRETARY III				
EST KELSEY M. PENDELL			12.0	21,624
EST HILARY D. SMITH	2.7	4,722		
EST PAMELA S. HANSEN	5.5	8,278		
TOTAL ADMINISTRATIVE		126,492		130,389
TOTAL CIVIL SERVICE		64,069		84,729
EXTRA HELP AND OVERTIME		282		
STUDENT HELP		684		
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		191,527		215,118
CONTRACTUAL SERVICES		13,822		
TRAVEL		5,018		
COMMODITIES		3,451		
EQUIPMENT		29,725		
TELECOMMUNICATIONS		1,388		
OPERATING BUDGET				21,446
***** TOTAL DEPARTMENT		244,934		236,564

WESTERN ILLINOIS UNIVERSITY**APPROPRIATED FUNDS**

BUDGET ALLOCATION FY2006

GENERAL ADVANCEMENT AND PUBLIC SERVICES**2-13010**

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
F001 ASSOCIATE PROFESSOR				
CB THOMAS J. CODY	1.0	7,191		
TOTAL FACULTY		7,191		
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
RESERVE				(4,388)
PERSONAL SERVICES TOTAL		7,191		(4,388)
CONTRACTUAL SERVICES		2,504		
TRAVEL		685		
COMMODITIES		249		
EQUIPMENT		1,832		
OPERATING BUDGET				12,811
***** TOTAL DEPARTMENT		12,463		8,423

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS*****BUDGET ALLOCATION FY2006*****UNIVERSITY MARKETING******2-13030***

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
A001 DIRECTOR OF UNIVERSITY MARKETING				
KRISTIN M. DUNSTAN			12.0	75,000
TOTAL ADMINISTRATIVE				75,000
EXTRA HELP AND OVERTIME		13,500		
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		13,500		75,000
CONTRACTUAL SERVICES		53,908		
TRAVEL		227		
COMMODITIES		5,370		
EQUIPMENT		10,810		
OPERATING BUDGET				100,000
***** TOTAL DEPARTMENT		83,817		175,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

CAPITAL CAMPAIGN

2-13040

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
A001 DIRECTOR OF DEVELOPMENT (Vacant)			7.5	52,120
A002 DIRECTOR, SPECIAL PROJECTS (Vacant)			2.5 67%	18,275
A003 DIRECTOR, SPECIAL PROJECTS (Vacant)			3.0 50%	13,605
TOTAL ADMINISTRATIVE				84,000
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL				84,000
***** TOTAL DEPARTMENT				84,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

WESTERN NEWS

2-73900

	EXPENDED FY05	BUDGETED FY06
COMMODITIES	37,000	
OPERATING BUDGET		37,000
***** TOTAL DEPARTMENT	37,000	37,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

VISUAL PRODUCTION CENTER

2-74200

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
C001 INSTR. MATERIALS SPECIALIST				
CSE DIANA L. STEPHENS	12.0	34,932	12.0	36,156
C007 INSTR. MATERIALS SPECIALIST				
CSE JOSEPH S. VANDEMARK II	12.0	42,996	12.0	44,496
C011 PHOTOGRAPHER II				
NEG LINDEN K. BAKER	12.0	32,080	12.0	33,200
C012 MANAGER OF PHOTOGRAPHIC LABORATORY				
CSE LARRY P. DEAN	12.0	45,396	12.0	46,980
C013 SUPERVISOR OF GRAPHIC DESIGN				
CSE JAMES R. WILSON	12.0	44,976	12.0	46,548
C014 STAFF CLERK				
ALICE M. KNAPP	12.0	29,453	12.0	30,489
TOTAL CIVIL SERVICE		229,832		237,869
EXTRA HELP AND OVERTIME		375		
STUDENT HELP		3,605		3,923
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		233,812		241,792
CONTRACTUAL SERVICES		4,937		
TRAVEL		926		
COMMODITIES		4,386		
EQUIPMENT		1,048		
TELECOMMUNICATIONS		1,025		
OPERATION OF AUTOMOTIVE EQUIPMENT		102		
OPERATING BUDGET				12,337
***** TOTAL DEPARTMENT		246,240		254,129

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

UNIVERSITY RELATIONS

2-75400

		TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES					
A001	ASSISTANT VICE PRESIDENT FOR UNIVERSITY RELATIONS JOHN C. MAGUIRE	12.0	94,692	12.0	98,004
A003	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER KARMON M. RUNQUIST	12.0	42,240	12.0	43,716
G000	GRADUATE ASSISTANT		6,072		6,288
C001	WEBMASTER (Vacant)			12.0	37,200
C002	PUBLICATIONS MANAGER CSE TIMOTHY E. ENGEL	12.0	49,872	12.0	54,684
C003	STAFF CLERK ANNE L. WILSON	12.0	26,227	12.0	29,105
C004	GRAPHIC DESIGNER I MARK AUSTIN	12.0	31,657	12.0	32,765
C005	GRAPHIC DESIGNER I ABIGAIL A. WALKER	12.0	24,731	12.0	25,600
C006	EDITORIAL WRITER LAURA M. EGLER	12.0	28,803	12.0	29,816
C008	PRE-PRESS TECHNICIAN II MICHAEL D. GRAVINO	12.0	34,705	12.0	35,923
C009	PUBLIC INFORMATION SPECIALIST CSE DARCIE R. SHINBERGER	12.0	36,528	12.0	37,812
	TOTAL ADMINISTRATIVE		136,932		141,720
	TOTAL CIVIL SERVICE		232,522		282,905
	EXTRA HELP AND OVERTIME				
	STUDENT HELP		8,690		3,964
	GRAD TOTAL		6,072		6,288
	SUMMER SESSION				
	PERSONAL SERVICES TOTAL		384,216		434,877
	CONTRACTUAL SERVICES		10,990		
	TRAVEL		2,485		
	COMMODITIES		10,325		
	EQUIPMENT		8,226		
	TELECOMMUNICATIONS		3,137		
	OPERATING BUDGET				39,251
	***** TOTAL DEPARTMENT		419,383		474,128

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

ALUMNI

2-75800

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
A001 ASSOCIATE VICE PRESIDENT FOR ALUMNI PROGRAMS				
GORDON A. TAYLOR JR	11.0	96,371	11.0	99,748
A002 ASSOCIATE ALUMNI DIRECTOR				
AMY E. SPELMAN	12.0	45,252	12.0	46,836
C001 CLERK				
EST SHEILA K. HALEY	2.9	2,242	9.0	6,998
(538740)				
EST (JANE M. MARTIN)	3.2	3,226		
C001-B APPLICATIONS PROGRAMMER I				
TERRA J. LITCHFIELD	9.0	23,086	9.0	23,895
C002 STAFF SECRETARY				
JUDITH D. EDWARDS	12.0	29,574	12.0	30,610
C003 CLERK				
EST BEVERLY J. STUCKWISCH	12.0	18,009	12.0	18,636
C005 ASST DIR. OF ALUMNI RELATIONS				
AMANDA J. SHOEMAKER	5.0	6,222	12.0	15,390
(MICHELLE L. HUFFMAN)	2.0	3,848	50%	
TOTAL ADMINISTRATIVE		141,623		146,584
TOTAL CIVIL SERVICE		86,207		95,529
EXTRA HELP AND OVERTIME				
STUDENT HELP		2,067		2,500
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		229,897		244,613
CONTRACTUAL SERVICES		11,691		
TRAVEL		3,470		
COMMODITIES		7,266		
EQUIPMENT		1,650		
TELECOMMUNICATIONS		4,248		
OPERATING BUDGET				26,136
***** TOTAL DEPARTMENT		258,225		270,749

BUDGET ALLOCATION FY2006

2-76200

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APPROPRIATED FUNDS
BUDGET ALLOCATION FY2006

2-76400

IV- 10

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

SCHOLARSHIP OFFICE - AWARDS AND GRANTS

2-76410

	EXPENDED FY05	BUDGETED FY06
COMMODITIES	42	
AWARDS AND GRANTS	58,535	58,625
***** TOTAL DEPARTMENT	58,578	58,625

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

VICE PRESIDENT FOR STUDENT SERVICES

2-12500

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
A001 VICE PRESIDENT FOR STUDENT SERVICES				
W G. JOHNSON	12.0	129,024	12.0	133,536
A003 ASSIST. TO THE VICE PRESIDENT FOR STUDENT SERVICES				
MONICA Y. ALLEN			12.0	50,004
TERESA L. NORTH	12.0	83,628		
G000 GRADUATE ASSISTANT		6,262		6,288
C001 SECRETARY III				
TARA N. CHAMBERS			12.0	18,636
(LINDA J. SMITH)	10.0	49,794		
TOTAL ADMINISTRATIVE		212,652		183,540
TOTAL CIVIL SERVICE		49,794		18,636
EXTRA HELP AND OVERTIME		1,830		630
STUDENT HELP		7,351		3,000
GRAD TOTAL		6,262		6,288
SUMMER SESSION				
PERSONAL SERVICES TOTAL		277,889		212,094
CONTRACTUAL SERVICES		8,690		
TRAVEL		7,972		
COMMODITIES		4,733		
EQUIPMENT		2,601		
LIBRARY BOOKS		39		
TELECOMMUNICATIONS		3,769		
OPERATING BUDGET				24,822
***** TOTAL DEPARTMENT		305,695		236,916

APPROPRIATED FUNDS
BUDGET ALLOCATION FY2006

2-12510

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WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2006

ASSOCIATE VICE PRESIDENT FOR STUDENT SERVICES***2-12600***

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
G000 GRADUATE ASSISTANT		7,337		8,384
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL		7,337		8,384
SUMMER SESSION				
PERSONAL SERVICES TOTAL		7,337		8,384
CONTRACTUAL SERVICES		885		
TRAVEL		1,366		
COMMODITIES		881		
TELECOMMUNICATIONS		600		
OPERATING BUDGET				3,000
***** TOTAL DEPARTMENT		11,071		11,384

BUDGET ALLOCATION FY2006

2-12800

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WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

ADMISSIONS

2-17000

		TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES					
A002	DIRECTOR OF ADMISSIONS (T D. GARCIA)	12.0	69,864	1.0	6,026
A002-A	DIRECTOR OF ADMISSIONS (KAREN L. HELMERS)			10.0 75%	46,605
A002-P	DIRECTOR OF ADMISSIONS (T D. GARCIA)			1.0	8,899
A003	ASST DIRECTOR OF UNDERGRADUATE ADMISSIONS JENNIFER L. MASON	12.0	39,600	12.0	40,992
A004	ADMISSIONS COUNSELOR CARYN N. MORGAN	12.0	28,776	12.0	29,784
A005	ADMISSIONS COUNSELOR MONICA J. ESKRIDGE	11.0	29,117	11.0	30,140
A006	ADMISSIONS COUNSELOR EMMERSON BUIE	12.0	45,204	12.0	46,788
A007	ADMISSIONS COUNSELOR JAMIE J. STAGGS (ANTHONY J. TURINI)	12.0	30,252	12.0	30,252
A007-P	ADMISSIONS COUNSELOR (ANTHONY J. TURINI)			1.0	1,746
A008	ADMISSIONS COUNSELOR (Vacant)			12.0	34,464
A009	ADMISSIONS COUNSELOR MICHELE J. AURAND	12.0	29,004	12.0	32,880
A010	ADMISSIONS COUNSELOR TERRI A. MCCLAUGHLIN	12.0	35,676	12.0	36,936
A011	ADMISSIONS COUNSELOR RENEE P. SIMPSON	10.8 53%	25,147	12.0	29,784
A013	ASSOCIATE DIRECTOR OF ADMISSIONS JOAN L. MCENEANY	12.0	54,312	12.0	56,208
A015	ADMISSIONS COUNSELOR JEFFREY A. CAIN	12.0	30,252	12.0	31,320
A016	ASST DIRECTOR OF UNDERGRADUATE ADMISSIONS BRENDA M. GARCIA-SEARLE (YESENIA AVALOS)	6.2	21,004	12.0	30,984
A016-P	ASST DIRECTOR OF UNDERGRADUATE ADMISSIONS (YESENIA AVALOS)		4,584		
G000	GRADUATE ASSISTANT		6,072		6,288
C001	STAFF CLERK CHERYL A. ALLISON	12.0	25,262	12.0	26,141
C002	ADMISSIONS/RECORDS SPECIALIST I EST GERALD W. QUESENBERRY	12.0	23,440	12.0	25,635
C003	ADMISSIONS/RECORDS OFFICER I NEG NANCY L. ALESHIRE	12.0	28,309	12.0	29,297
C004	ADMISSIONS/RECORDS OFFICER I				
C005	ADMISSIONS/RECORD OFFICER III NEG PAULA S. RHODES	12.0	44,680	12.0	46,246
C006	ADMISSIONS/RECORDS OFFICER II NEG JUDY I. KLING	12.0	31,369	12.0	32,466
C007	ADMISSIONS/RECORDS OFFICER II NEG SHIRLEY L. ALEXANDER	12.0	31,056	12.0	32,139
C008	CHIEF CLERK EST CARLA M. FARNIOK	12.0	20,315	12.0	21,624
C009	ADMISSIONS/RECORD OFFICER III NEG JANET E. ROOT	12.0	38,344	12.0	39,681
C010	SECRETARY III EST TISHLY A. HERRINGTON	7.2	9,775	12.0	18,636
	EST MAXINE L. SMART	4.0	6,180		
C011	ADMISSIONS/RECORDS OFFICER II NEG M C. HOLLENBACK	4.0	8,889	12.0	26,986
	NEG EMMA M. THOMPSON	6.0	18,179		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

ADMISSIONS

2-17000

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
C012 ADMISSIONS/RECORDS SPECIALIST I				
EST REBECCA J. DORETHY	1.7	3,393	12.0	22,359
EST M C. HOLLENBACK	6.3	11,689		
C013 ADMISSIONS/RECORDS SPECIALIST I				
EST JEANINE C. POLLMEIER	12.0	19,355	12.0	21,624
C014 ADMISSIONS/RECORD OFFICER III				
NEG SARA J. GUY	12.0	38,066	12.0	39,403
C016 ADMISSIONS/RECORDS OFFICER I				
EST SHARON R. MCCAMANT	12.0	27,826	12.0	31,594
TOTAL ADMINISTRATIVE		442,792		493,808
TOTAL CIVIL SERVICE		386,126		413,831
EXTRA HELP AND OVERTIME		1,283		25,000
STUDENT HELP		13,894		12,131
GRAD TOTAL		6,072		6,288
SUMMER SESSION				
PERSONAL SERVICES TOTAL		850,167		951,058
CONTRACTUAL SERVICES		112,047		
TRAVEL		60,380		
COMMODITIES		111,872		
EQUIPMENT		6,430		
TELECOMMUNICATIONS		22,142		
OPERATION OF AUTOMOTIVE EQUIPMENT		227		
OPERATING BUDGET				318,950
***** TOTAL DEPARTMENT		1,163,268		1,270,008

APPROPRIATED FUNDS
BUDGET ALLOCATION FY2006

2-41760

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APPROPRIATED FUNDS
BUDGET ALLOCATION FY2006

2-43200

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WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

MATCHING FUNDS

2-51100

	EXPENDED FY05	BUDGETED FY06
AWARDS AND GRANTS	212,022	229,500
***** TOTAL DEPARTMENT	212,022	229,500

BUDGET ALLOCATION FY2006

2-61000

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WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2006

STUDENT JUDICIAL PROGRAMS***2-61100***

	EXPENDED FY05	BUDGETED FY06
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME		
STUDENT HELP	1,008	4,960
GRAD TOTAL		
SUMMER SESSION		
PERSONAL SERVICES TOTAL	1,008	4,960
CONTRACTUAL SERVICES	1,143	
TRAVEL	1,261	
COMMODITIES	1,443	
EQUIPMENT	6,074	
TELECOMMUNICATIONS	148	
OPERATING BUDGET		4,000
***** TOTAL DEPARTMENT	11,079	8,960

BUDGET ALLOCATION FY2006

2-61200

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APPROPRIATED FUNDS
BUDGET ALLOCATION FY2006

2-61300

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WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

CAREER SERVICES

2-61400

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
A001 DIRECTOR OF PLACEMENT				
ALFRED A. WATERS	12.0	79,620	12.0	82,404
A004 ASSOCIATE DIRECTOR OF CAREER SERVICES				
MARTIN J. KRAL	12.0	53,328	12.0	55,200
G000 GRADUATE ASSISTANT		15,939		22,008
C001 SECRETARY III				
(Vacant)			12.0	25,419
EST (ROSE J. FISHER)	2.0	10,686		
C002 SECRETARY III				
EST BEVERLY S. SHORT	9.3	16,842	12.0	22,101
C005 SECRETARY III				
EST BARB J. WOODFORD	12.0	25,778	12.0	26,684
C006 SECRETARY III				
EST CATHERINE M. MCCOURT	12.0	29,151	12.0	30,176
TOTAL ADMINISTRATIVE		132,948		137,604
TOTAL CIVIL SERVICE		82,457		104,380
EXTRA HELP AND OVERTIME				
STUDENT HELP		2,598		5,143
GRAD TOTAL		15,939		22,008
SUMMER SESSION				
PERSONAL SERVICES TOTAL		233,942		269,135
CONTRACTUAL SERVICES		11,287		
TRAVEL		4,455		
COMMODITIES		8,895		
EQUIPMENT		565		
TELECOMMUNICATIONS		2,634		
OPERATING BUDGET				26,452
***** TOTAL DEPARTMENT		261,780		295,587

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

STUDENT ASSISTANCE AND PARENT SERVICES CENTER

2-61500

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
A001 DIRECTOR OF THE STUDENT ASSISTANCE CENTER				
KAROLYNN A. HEUER	12.0	56,112	12.0	58,080
A003 ASSISTANT DIRECTOR, STUDENT ASSISTANCE CENTER				
KATHY J. MEYERS			12.0	32,496
AARON L. HAYES	12.0	33,312		
A003-P ASSISTANT DIRECTOR, STUDENT ASSISTANCE CENTER				
AARON L. HAYES		3,331		
G000 GRADUATE ASSISTANT		3,131		6,288
TOTAL ADMINISTRATIVE		92,755		90,576
EXTRA HELP AND OVERTIME				
STUDENT HELP		2,049		5,000
GRAD TOTAL		3,131		6,288
SUMMER SESSION				
PERSONAL SERVICES TOTAL		97,934		101,864
CONTRACTUAL SERVICES		2,328		
TRAVEL		2,581		
COMMODITIES		3,197		
EQUIPMENT		210		
TELECOMMUNICATIONS		1,318		
OPERATING BUDGET				9,887
***** TOTAL DEPARTMENT		107,572		111,751

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS*****BUDGET ALLOCATION FY2006*****STUDENT ACTIVITIES******2-62600***

	EXPENDED FY05	BUDGETED FY06
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME		
STUDENT HELP	1,531	1,166
GRAD TOTAL		
SUMMER SESSION		
PERSONAL SERVICES TOTAL	1,531	1,166
CONTRACTUAL SERVICES	4,064	
TRAVEL	1,190	
COMMODITIES	1,044	
EQUIPMENT	5,153	
TELECOMMUNICATIONS	490	
OPERATING BUDGET		6,665
***** TOTAL DEPARTMENT	13,475	7,831

APPROPRIATED FUNDS
BUDGET ALLOCATION FY2006

2-63000

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WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

FINANCIAL AID-AWARDS & GRANTS

2-63100

	EXPENDED FY05	BUDGETED FY06
AWARDS AND GRANTS	250,577	383,100
***** TOTAL DEPARTMENT	250,578	383,100

BUDGET ALLOCATION FY2006

2-63400

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WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

CASA LATINA

2-63800

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
A001 DIRECTOR OF CASA LATINA				
ALDA GODINES	10.5	37,800	12.0	49,020
G000 GRADUATE ASSISTANT		12,144		18,864
C001 STAFF SECRETARY				
REBECCA L. EBEL			12.0	26,527
KATHRYN A. LANTZ	10.9	25,804		
TOTAL ADMINISTRATIVE		37,800		49,020
TOTAL CIVIL SERVICE		25,804		26,527
EXTRA HELP AND OVERTIME		11		
STUDENT HELP		783		674
GRAD TOTAL		12,144		18,864
SUMMER SESSION				
PERSONAL SERVICES TOTAL		76,542		95,085
CONTRACTUAL SERVICES		4,306		
TRAVEL		786		
COMMODITIES		2,184		
EQUIPMENT		5,361		
TELECOMMUNICATIONS		587		
OPERATING BUDGET				4,355
***** TOTAL DEPARTMENT		89,768		99,440

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

INTERCOLLEGIATE ATHLETICS

2-76600

			TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES						
A001	ASST VP FOR STUDENT SERVICES & DIR OF ATHLETICS	TIM M. VAN ALSTINE	12.0	97,608	12.0	101,028
A002	ATHLETIC TRAINER	MICHAEL P. PENDERGAST	11.0	51,447	11.0	53,251
A003	ASSISTANT DIRECTOR OF GOLF OPERATIONS	(Vacant)			12.0 31%	10,811
		J D. ROCHE	1.0	5,333		
A004	ATHLETIC TRAINER	KELLY J. MCBRIDE			10.0	32,814
		(AMANDA K. KAUFMAN)	10.0	30,780		
A006	DIRECTOR, SPORTS INFORMATION (MEN'S)	JASON P. KAUFMAN	12.0	31,836	12.0	37,490
A007	ASSISTANT SPORTS INFORMATION DIRECTOR	SHANA L. DANIELS	1.0	2,210		
A009	ASSISTANT ATHLETIC DIRECTOR FOR DEVELOPMENT	KATHLEEN M. ORBAN	12.0	61,404	12.0	63,552
F004	EXECUTIVE ASSISTANT	JOSEPH M. PROTSMAN	12.0	64,008	12.0	66,252
F005	EXECUTIVE ASSISTANT	DEREK THOMAS	12.0	95,484	12.0	98,820
F007	EXECUTIVE ASSISTANT	MONTE M. HENDERSON	3.3	10,852	10.0	34,230
		(KERRY G. COOKS)	7.0	23,350		
F008	EXECUTIVE ASSISTANT	JOSHUA D. MCCALL	10.0	33,120	10.0	34,280
F009	EXECUTIVE ASSISTANT	PARKER A. WILDEMAN	10.0	36,230	11.0	41,393
F011	EXECUTIVE ASSISTANT	THOMAS W. CASEY			12.0	60,996
		(VINCENT A. OKRUCH)	9.4	48,303		
F012	EXECUTIVE ASSISTANT	DON PATTERSON	12.0	96,588	12.0	99,972
F013	EXECUTIVE ASSISTANT	DAVID A. JAMES	12.0	47,748	12.0	49,416
F016	EXECUTIVE ASSISTANT	THADDAEUS WARD			10.0	34,343
		(RONNIE HARMON)	10.0	34,160		
F025	EXECUTIVE ASSISTANT	(KATHLEEN J. VERONI)	10.0 45%	28,392		
F025-B	EXECUTIVE ASSISTANT	(KATHLEEN J. VERONI)	1.0 45%	2,219		
F025-P	EXECUTIVE ASSISTANT	(KATHLEEN J. VERONI)		40,231		
F026	EXECUTIVE ASSISTANT	LESLIE S. CRANE	12.0	77,112	12.0	88,812
F027	EXECUTIVE ASSISTANT	MICHAEL STEVENSON	12.0	42,468	12.0	43,956
F029	EXECUTIVE ASSISTANT	KIMBERLY D. MCKAY	12.0	38,196	12.0	39,528
F030	EXECUTIVE ASSISTANT	STEVE D. WILLIAMS	12.0	26,532	12.0	27,456
F031	EXECUTIVE ASSISTANT	MARK M. HENDRICKSON	12.0	65,244	12.0	67,524
F036	EXECUTIVE ASSISTANT	STANFORD D. HYMAN	10.0	35,540	10.0	36,780
F037	EXECUTIVE ASSISTANT	TODD A. SCHULTZE	10.0	37,840	12.0	48,648
F038	EXECUTIVE ASSISTANT	CINDY M. GREEN	1.0	2,458		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

INTERCOLLEGIATE ATHLETICS

2-76600

	TERM	EXPENDED FY05	TERM	BUDGETED FY06
PERSONAL SERVICES				
F039 EXECUTIVE ASSISTANT				
LOREENA L. ANDERSON	1.0	2,695		
C001 SECRETARY III				
EST SUSAN WELSH	12.0	19,140	12.0	19,817
C002 STAFF SECRETARY				
BONNIE S. RIGGENS	12.0	31,825	12.0	32,936
C003 GOLF COURSE PRO-SHOP MANAGER				
CSE (ANDREA L. KEENE)	11.8 27%	8,699		
C004 INTERCOLLEGIATE ATHLETICS EQUIPMENT SPECIALIST				
DAN W. ROUSE	10.0	23,607	10.0	24,438
C005 SECRETARY IV				
EST TERRY L. WALLICK	12.0	30,549	12.0	31,622
TOTAL ADMINISTRATIVE		280,618		298,946
TOTAL FACULTY		888,770		872,406
TOTAL CIVIL SERVICE		113,821		108,813
EXTRA HELP AND OVERTIME		5,837		
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
RESERVE				8,835
PERSONAL SERVICES TOTAL		1,289,046		1,289,000
EQUIPMENT		15,000		
***** TOTAL DEPARTMENT		1,304,046		1,289,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

RESERVE

2-90000

	EXPENDED FY05	BUDGETED FY06
PERSONAL SERVICES		
RESERVE FOR SICK LEAVE PAYOUTS		1,650,000
CENTRALLY BUDGETED RESERVE		176,087
PERSONAL SERVICES TOTAL		1,826,087
OPERATING BUDGET		3,203,586
***** TOTAL DEPARTMENT		5,029,673

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2006

CMS GROUP INSURANCE

2-91100

	EXPENDED FY05	BUDGETED FY06
GROUP INSURANCE	1,744,800	1,744,800
***** TOTAL DEPARTMENT	1,744,800	1,744,800

WESTERN ILLINOIS UNIVERSITY**APPROPRIATED FUNDS**

BUDGET ALLOCATION FY2006

APPROPRIATED FUNDS TOTAL

	EXPENDED FY05	BUDGETED FY06
TOTAL ADMINISTRATIVE	16,296,259	18,025,523
TOTAL FACULTY	38,303,619	39,964,549
TOTAL CIVIL SERVICE	17,011,623	18,032,592
TOTAL REGULAR PERSONAL SERVICES	71,611,501	76,022,664
DIFFERENTIAL/OTHER	411,070	170,593
STUDENT HELP	743,626	707,273
GRAD TOTAL	1,728,326	1,883,047
ESTIMATE FOR SUMMER SCHOOL	1,275,743	601,392
TRANSFER TO SICK LEAVE RESERVE	900,000	
RETIREMENT		
RESERVE		2,615,031
TOTAL PERSONAL SERVICES	76,670,266	82,000,000
RETIREMENT CONTRIBUTIONS	36,021	30,000
FICA	749,577	775,000
GROUP INSURANCE	1,744,800	
CONTRACTUAL SERVICES	9,372,066	
TRAVEL	831,286	
COMMODITIES	1,594,571	
EQUIPMENT	2,487,140	
TRANSFER TO EQUIPMENT RESERVE	675,000	
LIBRARY BOOKS	1,556,323	1,571,200
TELECOMMUNICATIONS	540,692	
OPERATION OF AUTOMOTIVE EQUIPMENT	115,778	
AWARDS AND GRANTS	531,470	
PERMANENT IMPROVEMENTS	674,134	
OPERATING BUDGET		18,394,800
***** TOTAL REQUEST *****	97,579,124	103,154,100