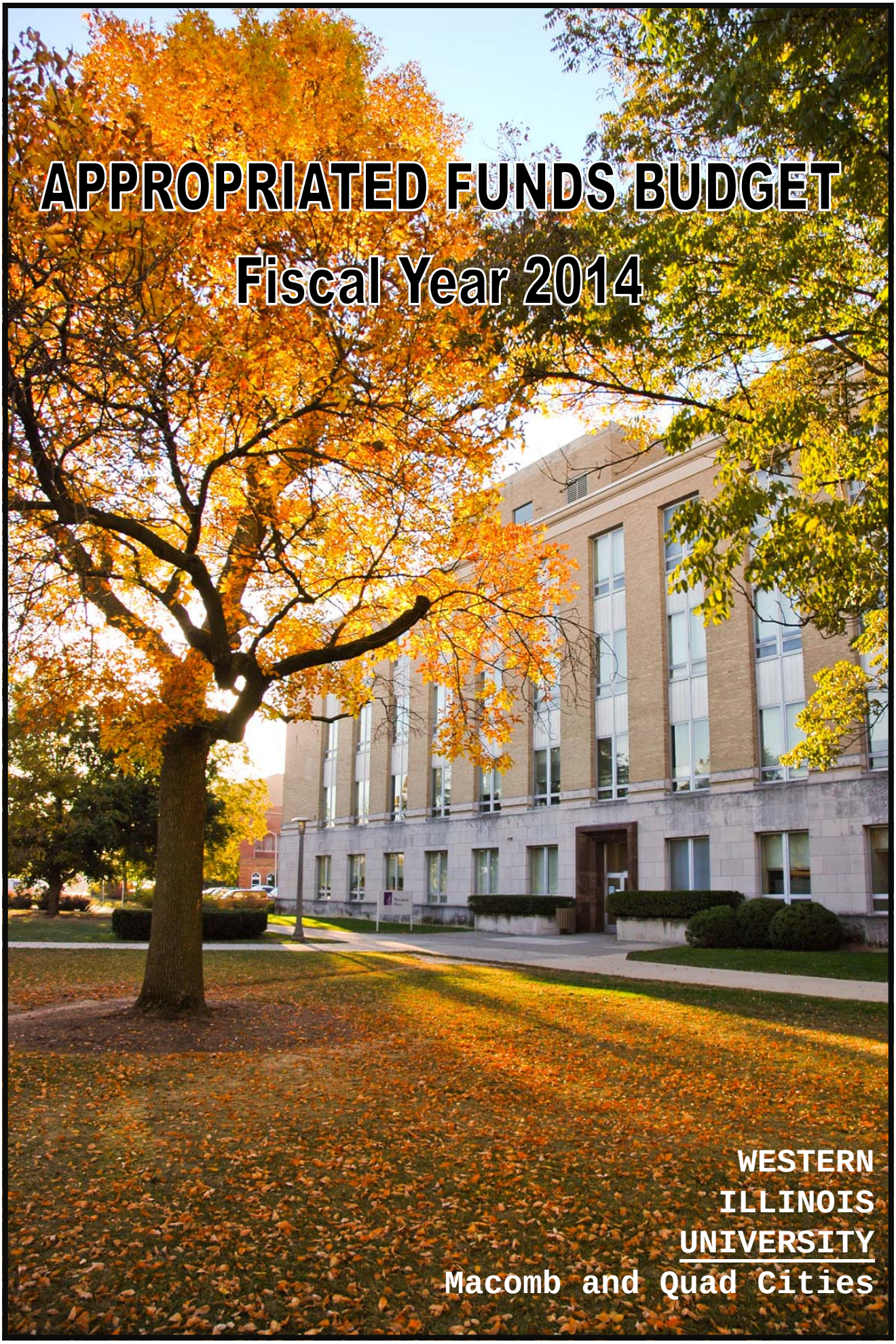
APPROPRIATED FUNDS BUDGET

Fiscal Year 2014



WESTERN ILLINOIS UNIVERSITY

Macomb and Quad Cities

WESTERN ILLINOIS UNIVERSITY

INTERNAL BUDGET

2013-2014

The FY2014 Appropriated Funds Internal Operating Budget has been prepared in accordance with currently approved policies and guidelines and through the cooperative efforts of department chairs, deans, directors, and vice presidents. This document lists, by budgetary unit, state appropriated amounts expended in FY2013 and amounts budgeted for expenditure in FY2014.

FY2014 budgets reflect operating budget allocations effective July 1, 2013. All salary increases approved and implemented as of September 30, 2013 are included in FY2014 individual salaries. Amounts reported as expended for FY2013 reflect actual expenditures as of June 30, 2013, including FY2013 lapse period expenditures.

Expenditures from this budget are subject to the By-Laws, Governing Policies and Regulations of the Board of Trustees of Western Illinois University, and the laws of the State of Illinois. The Budget Office is available to help answer questions, as well as assist in the interpretation of information included in this document.

WESTERN ILLINOIS UNIVERSITY

FISCAL YEAR 2014 INTERNAL BUDGET

TABLE OF BUDGETARY UNITS

BUDGETARY UNIT	ACCOUNT NUMBER	PAGE NUMBER
ACCOUNTING & FINANCE	2- 28400	II-40
ACCOUNTING OFFICE	2- 51200	III-16
ADA ACCOMMODATIONS	2- 50130	I-10
ADMINISTRATIVE INFORMATION MANAGEMENT SYSTEMS	2- 73000	III-12
ADMISSIONS	2- 17000	V-5
ADVISING & ACADEMIC SERVICES CENTER	2- 44600	II-137
AFRICAN-AMERICAN STUDIES	2- 20800	II-4
AGRICULTURE	2- 20000	II-36
AGRICULTURE - FARM	2- 20400	II-38
ALUMNI	2- 75800	I-15
ART	2- 27200	II-83
ART GALLERY	2- 27210	II-85
ARTS & SCIENCES, GENERAL INSTRUCTIONAL EXPENSE	2- 14010	II-3
ASSOCIATE VICE PRESIDENT FOR STUDENT SERVICES	2- 12600	V-3
ATHLETIC TRAINING	2- 34210	II-66
BILLING & RECEIVABLES	2- 51700	III-18
BIOLOGICAL SCIENCES	2- 21200	II-5
BOARD OF TRUSTEES	2- 11015	I-3
BROADCASTING	2- 26300	II-79
BUDGET OFFICE	2- 50200	I-11
BUILDING MAINTENANCE	2- 80200	III-28
BUILDING MECHANICAL MAINTENANCE	2- 80300	III-29
BUILDING SERVICES	2- 80100	III-22
BUSINESS & TECHNOLOGY GENERAL INSTRUCTIONAL EXPENSE	2- 14510	II-35
BUSINESS ADVISING CENTER	2- 28300	II-39
BUSINESS SERVICES	2- 51000	III-15
CAMPUS SUSTAINABILITY	2- 11080	I-8
CAPITAL CAMPAIGN	2- 13040	IV-4
CAREER DEVELOPMENT CENTER	2- 61400	V-16
CASA LATINA	2- 63800	V-25
CENTENNIAL HONORS COLLEGE	2- 43000	II-134
CENTER FOR BEST PRACTICES IN EARLY CHILDHOOD EDUCATION	2- 32800	II-62
CENTER FOR ECONOMIC EDUCATION	2- 30210	II-48
CENTER FOR INNOVATION IN TEACHING & RESEARCH	2- 43400	II-135
CENTER FOR INTERNATIONAL STUDIES	2- 41100	II-109
CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS	2- 30600	II-55
CHEMISTRY	2- 22000	II-14
CHILLER RENTAL AND REPLACEMENT	2- 80590	III-34
COMMENCEMENT	2- 11520	II-120
COMMUNICATION	2- 26400	II-80
COMMUNICATION SCIENCES & DISORDERS	2- 26500	II-82
COMPUTER SCIENCES	2- 28600	II-42

WESTERN ILLINOIS UNIVERSITY

FISCAL YEAR 2014 INTERNAL BUDGET

TABLE OF BUDGETARY UNITS

BUDGETARY UNIT	ACCOUNT NUMBER	PAGE NUMBER
CONFERENCES & NON-CREDIT PROGRAMS	2- 45700	II-110
CONVOCATION, NEW STUDENT	2- 11580	II-125
COUNSELING CENTER	2- 61200	V-14
COUNSELOR EDUCATION	2- 48100	II-105
CURRICULUM & INSTRUCTION	2- 32600	II-60
DEAN, COLLEGE OF ARTS & SCIENCES	2- 14000	II-2
DEAN, COLLEGE OF BUSINESS & TECHNOLOGY	2- 14500	II-34
DEAN, COLLEGE OF EDUCATION & HUMAN SERVICES	2- 15000	II-51
DEAN, COLLEGE OF FINE ARTS & COMMUNICATION	2- 15500	II-77
DEVELOPMENT OFFICE	2- 76200	IV-8
DEVELOPMENT-HONORS/INTERNATIONAL STUDIES/LIBRARY	2- 40200	II-97
DIETETICS, FASHION MERCHANDISING, & HOSPITALITY	2- 33400	II-64
DISABILITY RESOURCE CENTER	2- 61300	V-15
DISTANCE EDUCATION SUPPORT	2- 45800	II-111
ECONOMICS & DECISION SCIENCES	2- 30200	II-46
EDUCATION & HUMAN SERVICES MARKETING	2- 15030	II-53
EDUCATION & HUMAN SERVICES, GENERAL INSTRUCTIONAL	2- 15010	II-52
EDUCATIONAL & INTERDISCIPLINARY STUDIES	2- 32200	II-58
EDUCATIONAL LEADERSHIP	2- 33000	II-63
EDUCATIONAL/PUBLIC SERVICE RADIO	2- 74600	II-91
ELECTRONIC STUDENT SERVICES	2- 12800	V-4
EMERGENCY PREPAREDNESS	2- 12060	III-6
ENGINEERING TECHNOLOGY	2- 33800	II-49
ENGLISH & JOURNALISM	2- 25600	II-30
ENTREPRENEURSHIP & TECHNOLOGY	2- 72500	II-139
ENVIRONMENTAL HEALTH, SAFETY AND SUSTAINABILITY	2- 81150	III-40
EQUAL OPPORTUNITY & ACCESS OFFICE	2- 50100	I-9
EXPANDING CULTURAL DIVERSITY IN THE CLASSROOM	2- 50650	II-138
FACILITIES MANAGEMENT	2- 80000	III-21
FACILITIES MANAGEMENT STORES	2- 80900	III-38
FACILITIES PLANNING & CONSTRUCTION	2- 80500	III-32
FACULTY SENATE	2- 43800	II-136
FALL ORIENTATION - ACADEMIC AFFAIRS	2- 11560	II-124
FALL ORIENTATION - STUDENT SERVICES	2- 61060	V-12
FEDERAL INSURANCE COMPENSATION ACT (FICA)	2- 91150	III-20
FINANCIAL AID	2- 63000	V-19
FINANCIAL AID-AWARDS & GRANTS	2- 63100	V-21
FINANCIAL AID-TRANSFER SCHOLARSHIP	2- 63300	V-23
FINANCIAL AID-WESTERN COMMITMENT SCHOLARSHIP	2- 63200	V-22
FINE ARTS & COMMUNICATION, GENERAL INSTRUCTIONAL EXPENSE	2- 15510	II-78
FIRE PROTECTION	2- 81000	III-39
FOREIGN LANGUAGES & LITERATURES	2- 26000	II-33

WESTERN ILLINOIS UNIVERSITY

FISCAL YEAR 2014 INTERNAL BUDGET

TABLE OF BUDGETARY UNITS

BUDGETARY UNIT	ACCOUNT NUMBER	PAGE NUMBER
FRESHMAN FIRST YEAR EXPERIENCE	2- 11540	II-122
GENERAL ADMINISTRATIVE	2- 12010	III-2
GENERAL ADVANCEMENT & PUBLIC SERVICES	2- 13010	IV-2
GENERAL INSTITUTIONAL EXPENSE	2- 11010	I-2
GENERAL INSTRUCTIONAL EXPENSE	2- 11510	II-119
GENERAL STUDENT SERVICES	2- 12510	V-2
GEOGRAPHY	2- 22400	II-16
GEOLOGY	2- 22800	II-17
GOVERNMENT RELATIONS	2- 76000	I-16
GRADUATE STUDIES	2- 16500	II-127
GWENDOLYN BROOKS CULTURAL CENTER	2- 63400	V-24
HEALTH SCIENCES	2- 34600	II-67
HEATING PLANT	2- 80800	III-37
HISTORY	2- 25200	II-28
HUMAN RESOURCES	2- 52400	III-7
HUMAN RESOURCES - TRAINING & DEVELOPMENT	2- 52450	III-8
ILLINOIS DEPARTMENT OF EMPLOYMENT SECURITY	2- 91300	III-14
INSTITUTE FOR ENVIRONMENTAL STUDIES	2- 21210	II-7
INSTITUTE FOR RURAL AFFAIRS	2- 30240	II-128
INSTITUTIONAL MEMBERSHIPS	2- 11020	I-4
INSTITUTIONAL RESEARCH & PLANNING	2- 50400	I-13
INSTITUTIONAL RESEARCH & PLANNING-NSSE	2- 11060	I-7
INSTRUCTIONAL DESIGN & TECHNOLOGY	2- 31800	II-57
INSURANCE	2- 12030	III-3
INTERCOLLEGIATE ATHLETICS	2- 76600	V-28
INTERNAL AUDITING	2- 50300	I-12
KIBBE LIFE SCIENCE STATION	2- 21220	II-8
KINESIOLOGY	2- 35200	II-71
LABORATORY ANIMAL CARE	2- 21400	II-9
LANDSCAPE MAINTENANCE	2- 80600	III-35
LAW ENFORCEMENT & JUSTICE ADMINISTRATION	2- 36200	II-74
LEARNING TO LEAD	2- 41760	V-7
LEGAL SERVICES	2- 12050	III-5
LIBRARIES	2- 40000	II-93
LIBRARIES-MATERIALS & PERIODICALS	2- 40100	II-96
MAIL SERVICES	2- 71400	III-11
MANAGEMENT & MARKETING	2- 29000	II-44
MATCHING FUNDS	2- 51100	V-9
MATH & SCIENCE DISTANCE LEARNING	2- 75200	II-76
MATHEMATICS	2- 21600	II-10
MILITARY SCIENCE	2- 35800	II-73
MUSIC	2- 27600	II-86

WESTERN ILLINOIS UNIVERSITY

FISCAL YEAR 2014 INTERNAL BUDGET

TABLE OF BUDGETARY UNITS

BUDGETARY UNIT	ACCOUNT NUMBER	PAGE NUMBER
NURSING	2- 21700	II-13
OFF-CAMPUS INSTRUCTION STIPENDS	2- 45900	II-112
ONLINE DEVELOPMENT & COURSE OFFERING	2- 11570	II-108
PAYROLL OFFICE	2- 51400	III-17
PERMANENT IMPROVEMENTS	2- 80400	III-31
PERMANENT IMPROVEMENTS-CAMPUS DEPARTMENTS	2- 80550	III-33
PHILOSOPHY & RELIGIOUS STUDIES	2- 24800	II-27
PHYSICS	2- 23200	II-18
POLITICAL SCIENCE	2- 24000	II-21
PRESIDENT'S OFFICE	2- 11000	I-1
PROVOST & ACADEMIC VICE PRESIDENT	2- 11500	II-1
PSYCHOLOGY	2- 23600	II-19
PUBLIC SAFETY	2- 70000	III-9
PURCHASING OFFICE	2- 51800	III-19
QUAD CITIES MANUFACTURING LAB	2- 11600	II-126
RECREATION, PARK & TOURISM ADMINISTRATION	2- 35000	II-69
REGIONAL DEVELOPMENT	2- 30300	II-130
REGISTRAR	2- 41000	II-131
RISK MANAGEMENT	2- 12040	III-4
SCHOLARSHIP OFFICE	2- 76400	V-26
SCHOLARSHIP OFFICE - AWARDS & GRANTS	2- 76410	V-27
SOCIAL WORK	2- 24410	II-54
SOCIOLOGY & ANTHROPOLOGY	2- 24400	II-24
SPONSORED PROJECTS	2- 41600	II-133
STUDENT ACTIVITIES	2- 62600	V-18
STUDENT ASSISTANCE & PARENT SERVICES CENTER	2- 61500	V-17
STUDENT DEVELOPMENT & ORIENTATION	2- 61000	V-10
STUDENT JUDICIAL PROGRAMS	2- 61100	V-13
STUDENT ORIENTATION - ACADEMIC AFFAIRS	2- 11550	II-123
SUMMER ORIENTATION - STUDENT SERVICES	2- 61050	V-11
TECHNOLOGY SECURITY	2- 11070	II-113
TECHNOLOGY UTILITIES	2- 73400	II-117
TELEVISION SERVICES	2- 75350	IV-6
THEATRE & DANCE	2- 28000	II-89
UNDERGRADUATE CATALOG	2- 11530	II-121
UNIVERSITY MARKETING	2- 13030	IV-3
UNIVERSITY MASTER PLAN	2- 11050	I-6
UNIVERSITY RELATIONS	2- 75400	IV-7
UNIVERSITY STRATEGIC PLAN	2- 11040	I-5
UNIVERSITY TECHNOLOGY	2- 72900	II-114
UNIVERSITY TECHNOLOGY INFRASTRUCTURE	2- 73200	II-115
UNIVERSITY TECHNOLOGY USS	2- 75300	II-118

WESTERN ILLINOIS UNIVERSITY

FISCAL YEAR 2014 INTERNAL BUDGET

TABLE OF BUDGETARY UNITS

BUDGETARY UNIT	ACCOUNT NUMBER	PAGE NUMBER
UTILITIES PURCHASED	2- 80700	III-36
VICE PRESIDENT FOR ADMINISTRATIVE SERVICES	2- 12000	III-1
VICE PRESIDENT FOR ADVANCEMENT & PUBLIC SERVICES	2- 13000	IV-1
VICE PRESIDENT FOR QUAD CITIES AND PLANNING	2- 11030	VI-1
VICE PRESIDENT FOR STUDENT SERVICES	2- 12500	V-1
VISUAL PRODUCTION CENTER	2- 74200	IV-5
WESTERN NEWS	2- 73900	I-14
WESTERN SURVEY RESEARCH CENTER	2- 24200	II-23
WIU QC ACADEMIC ADVISING	2- 45200	VI-5
WIU QC ADMINISTRATION	2- 45000	VI-2
WIU QC ADMISSIONS	2- 45100	VI-3
WIU QC ARTS & SCIENCES	2- 46000	II-99
WIU QC BUSINESS & TECHNOLOGY	2- 47000	II-100
WIU QC COMMENCEMENT	2- 45150	VI-4
WIU QC DEVELOPMENT	2- 45350	VI-9
WIU QC EDUCATION & HUMAN SERVICES	2- 48000	II-103
WIU QC ENGINEERING	2- 47100	II-102
WIU QC FINE ARTS & COMMUNICATION	2- 49000	II-106
WIU QC LIBRARY	2- 45500	II-98
WIU QC MARKETING	2- 45250	VI-6
WIU QC MUSEUM STUDIES	2- 49100	II-107
WIU QC OPERATIONS & MAINTENANCE	2- 45600	VI-11
WIU QC STUDENT SERVICES	2- 45400	VI-10
WIU QC TECHNOLOGICAL SERVICES	2- 45300	VI-7
WIU QC TECHNOLOGY UTILITIES	2- 45310	VI-8
WIU QC UTILITIES	2- 45650	VI-12
WIUM SUBCARRIER	2- 74800	II-92
WOMEN'S CENTER	2- 43200	V-8
WOMEN'S STUDIES	2- 24500	II-26

Western Illinois University
Operating Expenditures
(in thousands of $)

Summary of Operations Costs by Source of Funds

	FY2010	FY2011	FY2012	FY2013	FY2014 est.
General Revenue Funds	$ 56,391.1	$ 56,182.7	$ 55,538.3	$ 52,147.8	$ 52,755.1
American Recovery and Reinvestment Act Funds	3,528.5	-	-		
Income Funds	57,529.3	60,874.9	71,496.0	71,496.0	74,844.9
Local Grants	326.1	151.9	156.7	178.2	178.2
State Grants	3,923.5	3,615.4	3,366.8	3,301.9	3,301.9
Federal Grants	23,232.5	25,902.2	28,240.3	25,077.9	25,077.9
Private Grants and Contracts	1,636.9	1,721.6	2,113.7	1,635.7	1,635.7
Auxiliary Facilities	48,098.1	48,365.9	49,185.0	52,613.5	61,986.0
Other	20,437.5	21,527.7	21,507.3	21,820.3	21,820.3
Total	$ 215,103.5	$ 218,342.3	$ 231,604.1	$ 228,271.3	$ 241,600.0

Summary of Operations Costs by Function

	FY2010	FY2011	FY2012	FY2013	FY2014 est.
Instruction	$ 74,891.2	$ 74,715.1	$ 79,450.2	$ 77,370.9	$ 80,521.6
Organized Research	2,819.9	3,078.5	6,074.1	3,540.3	4,464.6
Public Service	14,520.8	14,244.6	14,774.0	12,694.3	13,695.3
Academic Support	8,936.4	8,228.4	8,701.9	8,925.6	8,965.0
Student Services	38,966.8	42,381.8	41,066.6	42,830.7	47,175.3
Institutional Support	8,715.9	8,983.7	9,277.7	9,473.6	9,926.9
Physical Plant	27,968.1	28,294.0	30,200.5	30,446.2	30,251.1
Independent Operations	34,165.6	34,260.0	34,943.1	38,651.4	42,121.8
CMS Group Health Insurance	2,619.7	2,648.0	2,724.2	2,735.9	2,824.8
FICA/Medicare	1,499.1	1,508.2	1,564.6	1,602.4	1,653.6
TOTAL	$ 215,103.5	$ 218,342.3	$ 228,776.9	$ 228,271.3	$ 241,600.0

Summary of Operations Costs by Object of Expenditure

	FY2010	FY2011	FY2012	FY2013	FY2014 est.
Personal Services	$ 124,285.1	$ 123,387.8	$ 124,874.2	$ 124,204.4	$ 133,050.0
Contractual Services	39,277.4	40,157.8	44,153.6	44,154.2	45,755.0
Travel	1,734.0	1,417.0	1,645.0	1,586.6	1,300.0
Commodities	4,002.7	3,913.3	3,936.3	3,965.5	4,783.4
Equipment	3,764.5	3,905.0	9,195.9	6,817.9	5,400.0
Awards and Grants	23,599.4	27,101.0	25,261.2	26,251.5	28,000.0
Telecommunications	1,188.0	860.0	994.8	967.2	1,240.0
Operation of Auto	625.0	839.5	922.2	985.1	1,091.8
Permanent Improvements	1,048.7	560.2	3,261.9	2,464.3	1,300.0
Other	11,459.9	12,044.5	10,243.0	12,536.3	14,885.0
CMS Group Health Insurance	2,619.7	2,648.0	2,724.2	2,735.9	2,944.8
FICA/Medicare	1,499.1	1,508.2	1,564.6	1,602.4	1,850.0
TOTAL	$ 215,103.5	$ 218,342.3	$ 228,776.9	$ 228,271.3	$ 241,600.0

WESTERN ILLINOIS UNIVERSITY

FISCAL YEAR 2013-2014 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

			FY2013 EXPENSE			FY2014 BUDGET		
			TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
PRESIDENT								
6C	2- 50130	ADA ACCOMMODATIONS	**$ 3,423**	$ -	$ 3,423	**$ 9,506**	$ -	$ 9,506
6E	2- 75800	ALUMNI	**314,222**	293,521	20,701	**318,834**	303,165	15,669
6A	2- 11015	BOARD OF TRUSTEES	**28,278**	-	28,278	**29,792**	-	29,792
6A	2- 50200	BUDGET OFFICE	**132,875**	127,781	5,094	**153,631**	146,112	7,519
7A	2- 11080	CAMPUS SUSTAINABILITY	**3,546**	-	3,546	**8,134**	-	8,134
6C	2- 50100	EQUAL OPPORTUNITY AND ACCESS OFFICE	**229,364**	209,869	19,494	**274,276**	234,504	39,772
6A	2- 11010	GENERAL INSTITUTIONAL EXPENSE	**64,502**	-	64,502	**41,946**	4,389	37,557
6E	2- 76000	GOVERNMENT RELATIONS	**102,125**	91,674	10,451	**110,227**	105,672	4,555
6C	2- 11020	INSTITUTIONAL MEMBERSHIPS	**159,488**	-	159,488	**175,000**	-	175,000
6A	2- 50400	INSTITUTIONAL RESEARCH & PLANNING	**257,819**	251,380	6,439	**298,973**	294,588	4,385
1F3	2- 11060	INSTITUTIONAL RESEARCH & PLANNING-NSSE	**7,170**	-	7,170	**20,000**	-	20,000
6B	2- 50300	INTERNAL AUDITING	**160,330**	150,876	9,454	**161,451**	156,156	5,295
6A	2- 11000	PRESIDENT'S OFFICE	**438,334**	394,869	43,465	**427,907**	409,909	17,998
7L	2- 11050	UNIVERSITY MASTER PLAN	**3,862**		3,862			
1f3	2- 11040	UNIVERSITY STRATEGIC PLAN	**1,151**		1,151			
6E	2- 73900	WESTERN NEWS	**51,200**	-	51,200	**37,000**	-	37,000
		TOTAL - PRESIDENT	**$ 1,957,689**	**$ 1,519,970**	**$ 437,719**	**$ 2,066,677**	**$ 1,654,495**	**$ 412,182**
PROVOST & ACADEMIC VICE PRESIDENT								
4A	2- 14000	DEAN, COLLEGE OF ARTS & SCIENCES	**$ 647,864**	$ 589,229	$ 58,635	**$ 706,675**	$ 619,414	$ 87,261
1A	2- 14010	ARTS & SCIENCES, GENERAL INSTRUCTIONAL EXPENSE	**298,532**	188,868	109,664	**329,405**	200,148	129,257
1A	2- 20800	AFRICAN-AMERICAN STUDIES	**459,963**	445,765	14,198	**476,398**	471,811	4,587
1A	2- 21200	BIOLOGICAL SCIENCES	**2,188,905**	2,074,693	114,212	**2,120,126**	2,045,376	74,750
1A	2- 22000	CHEMISTRY	**1,287,702**	1,216,164	71,538	**1,276,110**	1,223,108	53,002
1A	2- 25600	ENGLISH AND JOURNALISM	**3,048,623**	2,970,793	77,831	**3,116,732**	3,086,753	29,979
1A	2- 26000	FOREIGN LANGUAGES & LITERATURES	**697,207**	674,078	23,129	**696,275**	685,775	10,500
1A	2- 22400	GEOGRAPHY	**1,203,073**	1,152,423	50,650	**1,200,188**	1,174,188	26,000
1A	2- 22800	GEOLOGY	**593,919**	563,719	30,200	**598,185**	582,326	15,859
1A	2- 25200	HISTORY	**1,340,870**	1,309,338	31,531	**1,339,679**	1,328,129	11,550
2A	2- 21210	INSTITUTE FOR ENVIRONMENTAL STUDIES	**189,644**	184,678	4,966	**210,440**	207,915	2,525
1F3	2- 21220	KIBBE LIFE SCIENCE STATION	**79,833**	45,959	33,874	**70,839**	48,362	22,477
1A	2- 21400	LABORATORY ANIMAL CARE	**55,167**	46,430	8,737	**56,886**	49,766	7,120
1A	2- 21600	MATHEMATICS	**2,477,138**	2,415,810	61,328	**2,588,872**	2,556,719	32,153
1A	2- 21700	NURSING	**1,044,596**	1,003,103	41,494	**1,087,096**	1,047,096	40,000

WESTERN ILLINOIS UNIVERSITY

FISCAL YEAR 2013-2014 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

			FY2013 EXPENSE			FY2014 BUDGET		
			TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
1A	2- 24800	PHILOSOPHY & RELIGIOUS STUDIES	**726,656**	714,096	12,560	**813,381**	805,936	7,445
1A	2- 23200	PHYSICS	**853,877**	796,430	57,447	**847,061**	808,454	38,607
1A	2- 24000	POLITICAL SCIENCE	**1,160,600**	1,123,545	37,055	**1,087,856**	1,070,286	17,570
1A	2- 23600	PSYCHOLOGY	**2,363,387**	2,289,979	73,408	**2,365,201**	2,325,549	39,652
1A	2- 24400	SOCIOLOGY AND ANTHROPOLOGY	**1,584,831**	1,547,195	37,636	**1,629,004**	1,614,291	14,713
3C	2- 24200	WESTERN SURVEY RESEARCH CENTER	**3,197**	-	3,197	**11,202**	7,958	3,244
1A	2- 24500	WOMEN'S STUDIES	**370,790**	363,405	7,385	**378,609**	374,698	3,911
		TOTAL - COLLEGE OF ARTS & SCIENCES	**$ 22,676,374**	**$ 21,715,700**	**$ 960,674**	**$ 23,006,220**	**$ 22,334,058**	**$ 672,162**
4A	2- 14500	DEAN, COLLEGE OF BUSINESS & TECHNOLOGY	**$ 675,720**	$ 625,400	$ 50,320	**$ 624,886**	$ 599,693	$ 25,193
1A	2- 14510	BUSINESS & TECHNOLOGY, GENERAL INSTRUCTIONAL EXPENSE	**87,870**	938	86,932	**80,320**	21,500	58,820
1A	2- 28400	ACCOUNTING AND FINANCE	**1,759,673**	1,716,368	43,305	**1,795,995**	1,774,659	21,336
1A	2- 20000	AGRICULTURE	**1,292,211**	1,259,255	32,957	**1,280,792**	1,256,610	24,182
3B	2- 20400	AGRICULTURE - FARM	**208,084**	197,609	10,475	**206,876**	198,497	8,379
1F3	2- 28300	BUSINESS ADVISING CENTER	**414,686**	402,770	11,916	**445,487**	437,914	7,573
6E	2- 30210	CENTER FOR ECONOMIC EDUCATION	**3,991**	-	3,991	**1,908**	-	1,908
1A	2- 28600	COMPUTER SCIENCES	**1,948,293**	1,911,302	36,990	**1,946,276**	1,912,538	33,738
1A	2- 30200	ECONOMICS AND DECISION SCIENCES	**1,335,917**	1,297,810	38,107	**1,331,180**	1,311,521	19,659
1A	2- 33800	ENGINEERING TECHNOLOGY	**1,181,234**	1,134,995	46,239	**1,171,991**	1,146,355	25,636
1A	2- 29000	MANAGEMENT AND MARKETING	**2,539,441**	2,480,849	58,592	**2,413,674**	2,376,874	36,800
		TOTAL - COLLEGE OF BUSINESS & TECHNOLOGY	**$ 11,447,120**	**$ 11,027,295**	**$ 419,825**	**$ 11,299,385**	**$ 11,036,161**	**$ 263,224**
4A	2- 15000	DEAN, COLLEGE OF EDUCATION AND HUMAN SERVICES	**$ 711,924**	$ 671,192	$ 40,732	**$ 819,150**	$ 792,850	$ 26,300
1A	2- 15010	EDUCATION AND HUMAN SERVICES, GENERAL INSTRUCTIONAL EXP	**166,852**	3,772	163,080	**180,945**	26,900	154,045
1A	2- 34210	ATHLETIC TRAINING	**3,357**	-	3,357	**2,028**	-	2,028
3C	2- 32800	CENTER FOR BEST PRACTICES IN EARLY CHILDHOOD EDUCATION	**53,388**	53,388	-	**55,260**	55,260	-
1F3	2- 30600	CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS	**1,176,200**	1,035,723	140,478	**1,275,275**	1,133,587	141,688
1A	2- 32600	CURRICULUM & INSTRUCTION	**1,845,277**	1,796,565	48,713	**1,918,341**	1,887,154	31,187
1A	2- 33400	DIETETICS, FASHION MERCHANDISING, AND HOSPITALITY	**975,766**	949,403	26,363	**957,959**	939,398	18,561
1E	2- 15030	EDUCATION AND HUMAN SERVICES MARKETING	**16,913**	810	16,103	**972**	972	-
1A	2- 32200	EDUCATIONAL AND INTERDISCIPLINARY STUDIES	**1,496,882**	1,464,358	32,524	**1,240,134**	1,228,464	11,670
1A	2- 33000	EDUCATIONAL LEADERSHIP	**473,378**	425,626	47,752	**555,175**	535,577	19,598
1A	2- 34600	HEALTH SCIENCES	**1,244,005**	1,219,527	24,478	**1,276,735**	1,262,917	13,818
1A	2- 31800	INSTRUCTIONAL DESIGN & TECHNOLOGY	**813,768**	789,956	23,812	**870,298**	852,163	18,135
1A	2- 35200	KINESIOLOGY	**1,898,132**	1,853,615	44,517	**1,880,283**	1,852,401	27,882
1A	2- 36200	LAW ENFORCEMENT & JUSTICE ADMINISTRATION	**2,050,243**	2,007,796	42,448	**2,020,413**	1,993,731	26,682
1F3	2- 75200	MATH & SCIENCE DISTANCE LEARNING	**295,187**	257,978	37,209	**301,463**	268,939	32,524

WESTERN ILLINOIS UNIVERSITY

FISCAL YEAR 2013-2014 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

			FY2013 EXPENSE			FY2014 BUDGET		
			TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
1A	2- 35800	MILITARY SCIENCE	**40,323**	28,448	11,875	**39,350**	31,268	8,082
1A	2- 35000	RECREATION, PARK AND TOURISM ADMINISTRATION	**1,214,045**	1,182,487	31,558	**1,266,653**	1,249,592	17,061
1A	2- 24410	SOCIAL WORK	**507,258**	483,976	23,282	**497,969**	486,272	11,697
		TOTAL - COLLEGE OF EDUCATION & HUMAN SERVICES	**$ 14,982,899**	**$ 14,224,620**	**$ 758,279**	**$ 15,158,403**	**$ 14,597,445**	**$ 560,958**
4A	2- 15500	DEAN, FINE ARTS AND COMMUNICATION	**$ 684,392**	$ 609,225	$ 75,167	**$ 657,900**	$ 638,700	$ 19,200
1A	2- 15510	FINE ARTS AND COMMUNICATION, GENERAL INSTRUCTIONAL EXP	**19,040**	1,250	17,790	**164,831**	54,250	110,581
1A	2- 27200	ART	**1,483,393**	1,398,877	84,516	**1,508,557**	1,465,407	43,150
1F1	2- 27210	ART GALLERY	**72,154**	57,167	14,988	**69,438**	61,438	8,000
1A	2- 26300	BROADCASTING	**764,230**	708,600	55,630	**695,213**	657,293	37,920
1A	2- 26400	COMMUNICATION	**1,309,772**	1,271,225	38,546	**1,269,343**	1,251,718	17,625
1A	2- 26500	COMMUNICATION SCIENCES & DISORDERS	**732,419**	715,476	16,943	**806,674**	796,121	10,553
3D	2- 74600	EDUCATIONAL/PUBLIC SERVICE RADIO	**432,558**	432,142	416	**456,620**	456,204	416
1A	2- 27600	MUSIC	**3,777,856**	3,681,474	96,382	**3,894,045**	3,842,425	51,620
1A	2- 28000	THEATRE AND DANCE	**1,620,367**	1,555,614	64,753	**1,491,285**	1,461,585	29,700
3D	2- 74800	WIUM SUBCARRIER	**77,076**	77,076	-	**79,776**	79,776	-
		TOTAL - COLLEGE OF FINE ARTS & COMMUNICATION	**$ 10,973,256**	**$ 10,508,126**	**$ 465,130**	**$ 11,093,682**	**$ 10,764,917**	**$ 328,765**
6E	2- 40200	DEVELOPMENT - HONORS / INTERNATIONAL STUDIES / LIBRARY	**$ 58,641**	$ 51,252	$ 7,389	**$ 60,072**	$ 53,040	$ 7,032
4B	2- 40000	LIBRARIES	**3,319,868**	3,116,032	203,836	**3,461,504**	3,297,504	164,000
4B	2- 40100	LIBRARIES-MATERIALS & PERIODICALS	**1,505,296**	-	1,505,296	**1,245,826**	-	1,245,826
		TOTAL - LIBRARIES	**$ 4,883,805**	**$ 3,167,284**	**$ 1,716,521**	**$ 4,767,402**	**$ 3,350,544**	**$ 1,416,858**
1A	2- 48100	COUNSELOR EDUCATION	**$ 503,406**	$ 487,899	$ 15,507	**$ 497,430**	$ 488,406	$ 9,024
1A	2- 46000	WIU - QC ARTS & SCIENCES	**576,696**	576,696	-	**515,835**	515,835	-
1A	2- 47000	WIU - QC BUSINESS & TECHNOLOGY	**1,498,526**	1,498,526	-	**1,499,391**	1,499,391	-
1A	2- 48000	WIU - QC EDUCATION & HUMAN SERVICES	**1,726,464**	1,725,074	1,389	**1,631,616**	1,628,616	3,000
1A	2- 47100	WIU - QC ENGINEERING	**560,393**	505,977	54,416	**637,042**	605,178	31,864
1A	2- 49000	WIU - QC FINE ARTS & COMMUNICATION	**128,270**	128,270	-	**130,653**	130,653	-
4B	2- 45500	WIU - QC LIBRARY	**121,557**	121,557	-	**125,879**	125,879	-
1A	2- 49100	WIU - QC MUSEUM STUDIES	**99,979**	95,615	4,364	**159,612**	157,612	2,000
		TOTAL - WESTERN ILLINOIS UNIVERSITY QUAD CITIES	**$ 5,215,290**	**$ 5,139,614**	**$ 75,676**	**$ 5,197,458**	**$ 5,151,570**	**$ 45,888**
1F3	2- 41100	CENTER FOR INTERNATIONAL STUDIES	**$ 588,285**	$ 509,824	$ 78,461	**$ 579,752**	$ 535,497	$ 44,255
3B	2- 45700	CONFERENCES & NON-CREDIT PROGRAMS	**142,438**	136,870	5,568	**151,672**	147,241	4,431
1F3	2- 45800	DISTANCE EDUCATION SUPPORT	**528,462**	499,223	29,239	**560,922**	544,184	16,738
1A	2- 45900	OFF-CAMPUS INSTRUCTION STIPENDS	**99,491**	23,310	76,181	**95,000**	25,000	70,000

WESTERN ILLINOIS UNIVERSITY

FISCAL YEAR 2013-2014 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

			FY2013 EXPENSE			FY2014 BUDGET		
			TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
1A	2- 11570	ONLINE DEVELOPMENT AND COURSE OFFERINGS	**811,451**	485,862	325,589	**615,000**	350,000	265,000
		TOTAL - DISTANCE LEARNING, INT'L STUDIES AND OUTREACH	**$ 2,170,127**	**$ 1,655,090**	**$ 515,037**	**$ 2,002,346**	**$ 1,601,922**	**$ 400,424**
1F2	2- 73200	TECHNOLOGY INFRASTRUCTURE SUPPORT SERVICES	**$ 2,224,239**	$ 1,099,832	$ 1,124,407	**$ 1,388,992**	$ 1,388,992	$ -
6C	2- 11070	TECHNOLOGY SECURITY	**112,471**	99,816	12,655	**116,308**	103,308	13,000
6C	2- 73400	TECHNOLOGY UTILITIES	**-**	-	-	**53,393**	-	53,393
6C	2- 72900	UNIVERSITY TECHNOLOGY	**93,913**	93,750	163	**635,157**	166,550	468,607
1F2	2- 75300	UNIVERSITY TECHNOLOGY USS	**977,181**	970,849	6,332	**1,005,486**	1,005,486	-
		TOTAL - UNIVERSITY TECHNOLOGY	**$ 3,407,804**	**$ 2,264,247**	**$ 1,143,557**	**$ 3,199,336**	**$ 2,664,336**	**$ 535,000**
6A	2- 11500	PROVOST & ACADEMIC VICE PRESIDENT	**$ 951,957**	$ 919,458	$ 32,499	**$ 969,615**	$ 957,615	$ 12,000
1A	2- 11510	GENERAL INSTRUCTIONAL EXPENSE	**192,023**	59,861	132,162	**845,822**	604,600	241,222
1A	2- 11510	GENERAL INSTRUCTIONAL EXPENSE RESERVE FOR SUMMER	**-**	-	-	**690,000**	690,000	-
A	2- 44600	ADVISING & ACADEMIC SERVICES CENTER	**857,500**	817,738	39,762	**874,754**	854,549	20,205
1F3	2- 43000	CENTENNIAL HONORS COLLEGE	**340,881**	312,240	28,641	**373,725**	354,513	19,212
1F3	2- 43400	CENTER FOR INNOVATION IN TEACHING & RESEARCH	**343,027**	284,660	58,367	**387,259**	296,008	91,251
5A	2- 11520	COMMENCEMENT	**49,772**	14,780	34,992	**52,000**	-	52,000
5A	2- 11580	CONVOCATION, NEW STUDENT	**19,900**	497	19,403	**16,500**	-	16,500
3C	2- 72500	ENTREPRENEURSHIP AND TECHNOLOGY	**21,666**	-	21,666	**40,000**	-	40,000
3C	2- 50650	EXPANDING CULTURAL DIVERSITY IN THE CLASSROOM	**34,088**	6,775	27,313	**25,250**	9,250	16,000
1F3	2- 43800	FACULTY SENATE	**42,750**	38,891	3,859	**43,615**	40,115	3,500
1E	2- 11560	FALL ORIENTATION - ACADEMIC AFFAIRS	**3,400**	3,400	-	**5,700**	5,700	-
1F3	2- 11540	FRESHMAN FIRST YEAR EXPERIENCE	**158,243**	112,003	46,240	**268,888**	242,888	26,000
4A	2- 16500	GRADUATE STUDIES	**290,185**	260,254	29,931	**317,722**	283,039	34,683
A	2- 30240	INSTITUTE FOR RURAL AFFAIRS	**1,605,492**	1,571,468	34,023	**1,719,023**	1,674,382	44,641
2B	2- 11600	QC MANUFACTURING LAB	**-**	-	-	**600,000**	428,562	171,438
3C	2- 30300	REGIONAL DEVELOPMENT	**18,465**	18,465	-	**-**	-	-
1E	2- 41000	REGISTRAR	**792,321**	712,841	79,481	**855,331**	777,765	77,566
2D	2- 41600	SPONSORED PROJECTS	**270,556**	263,244	7,312	**317,123**	317,123	-
1E	2- 11550	STUDENT ORIENTATION - ACADEMIC AFFAIRS	**4,918**	-	4,918	**5,500**	-	5,500
1E	2- 11530	UNDERGRADUATE CATALOG	**10,396**	-	10,396	**18,000**	-	18,000
		TOTAL - PROVOST OTHER	**$ 6,007,537**	**$ 5,396,574**	**$ 610,963**	**$ 8,425,827**	**$ 7,536,109**	**$ 889,718**
		TOTAL - PROVOST	**$ 81,764,211**	**$ 75,098,549**	**$ 6,665,663**	**$ 84,150,059**	**$ 79,037,062**	**$ 5,112,997**

WESTERN ILLINOIS UNIVERSITY

FISCAL YEAR 2013-2014 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

VICE PRESIDENT FOR ADMINISTRATIVE SERVICES

			FY2013 EXPENSE			FY2014 BUDGET		
			TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
6A	2- 12000	VP FOR ADMINISTRATIVE SERVICES	**$ 300,584**	$ 291,147	$ 9,437	**$ 336,261**	$ 310,661	$ 25,600
6C	2- 12010	GENERAL ADMINISTRATIVE	**85,983**	22,499	63,484	**489,462**	359,462	130,000
A	2- 73000	ADMINISTRATIVE INFORMATION MANAGEMENT SYSTEMS	**1,830,287**	1,201,360	628,927	**1,879,980**	1,289,980	590,000
7H	2- 12060	EMERGENCY PREPAREDNESS	**7,751**	-	7,751	**10,000**	-	10,000
6C	2- 52400	HUMAN RESOURCES	**624,974**	563,344	61,630	**616,190**	571,690	44,500
6C	2- 52450	HUMAN RESOURCES TRAINING & DEVELOPMENT	**19,849**	9,044	10,805	**20,544**	10,544	10,000
6C	2- 91300	ILLINOIS DEPARTMENT OF EMPLOYMENT SECURITY	**22,845**	-	22,845	**30,000**	-	30,000
6A	2- 12030	INSURANCE	**207,039**	-	207,039	**180,000**	-	180,000
6A	2- 12050	LEGAL SERVICES	**146,565**	-	146,565	**135,000**	-	135,000
6C	2- 71400	MAIL SERVICES	**282,773**	228,037	54,736	**241,076**	200,076	41,000
7H	2- 70000	PUBLIC SAFETY	**1,252,542**	1,114,067	138,475	**1,218,654**	1,135,154	83,500
6C	2- 12040	RISK MANAGEMENT	**37,666**	16,417	21,249	**10,000**	-	10,000
		TOTAL - ADMINISTRATIVE OTHER	**$ 4,818,858**	**$ 3,445,914**	**$ 1,372,944**	**$ 5,167,167**	**$ 3,877,567**	**$ 1,289,600**
6B	2- 51200	ACCOUNTING OFFICE	**$ 390,542**	$ 347,440	$ 43,102	**$ 401,105**	$ 387,105	$ 14,000
6B	2- 51700	BILLING & RECEIVABLES	**228,813**	161,437	67,376	**209,083**	149,083	60,000
6B	2- 51000	BUSINESS SERVICES	**281,941**	188,434	93,507	**282,904**	182,904	100,000
9	2- 91150	FEDERAL INSURANCE COMPENSATION ACT (FICA)	**1,300,924**	-	1,300,924	**1,325,000**	-	1,325,000
6B	2- 51400	PAYROLL OFFICE	**146,940**	129,802	17,138	**150,123**	139,123	11,000
6C	2- 51800	PURCHASING OFFICE	**261,878**	235,986	25,892	**282,196**	262,196	20,000
		TOTAL - BUSINESS	**$ 2,611,038**	**$ 1,063,099**	**$ 1,547,939**	**$ 2,650,411**	**$ 1,120,411**	**$ 1,530,000**
7C	2- 80200	BUILDING MAINTENANCE	**$ 951,877**	$ 908,892	$ 42,985	**$ 1,099,226**	$ 802,902	$ 296,324
7C	2- 80300	BUILDING MECHANICAL MAINTENANCE	**1,304,335**	1,234,386	69,949	**1,782,486**	1,282,486	500,000
7B	2- 80100	BUILDING SERVICES	**3,459,919**	3,182,386	277,533	**3,507,873**	3,314,873	193,000
7g	2- 80590	CHILLER RENTAL AND REPLACEMENTS	**268,531**	-	268,531	**-**	-	-
7L	2- 81150	ENVIRONMENTAL HEALTH, SAFETY AND SUSTAINABILITY	**28,480**	-	28,480	**58,000**	-	58,000
7A	2- 80000	FACILITIES MANAGEMENT	**415,171**	332,410	82,761	**581,670**	471,470	110,200
7L	2- 80900	FACILITIES MANAGEMENT STORES	**163,199**	134,406	28,793	**113,975**	101,975	12,000
7G	2- 80500	FACILITIES PLANNING & CONSTRUCTION	**1,878,283**	387,850	1,490,433	**341,440**	301,440	40,000
7I	2- 81000	FIRE PROTECTION	**125,000**	-	125,000	**125,000**	-	125,000
7F	2- 80800	HEATING PLANT	**276,958**	236,909	40,049	**428,987**	271,687	157,300
7D	2- 80600	LANDSCAPE MAINTENANCE	**851,493**	528,082	323,411	**790,133**	568,133	222,000
7G	2- 80400	PERMANENT IMPROVEMENTS	**-**	-	-	**55,000**	-	55,000

WESTERN ILLINOIS UNIVERSITY

FISCAL YEAR 2013-2014 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

			FY2013 EXPENSE			FY2014 BUDGET		
			TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
7G	2- 80550	PERMANENT IMPROVEMENTS-CAMPUS DEPARTMENTS	**794,501**	-	794,501	**-**	-	-
7E1	2- 80700	UTILITIES PURCHASED	**3,698,950**	-	3,698,950	**5,134,200**	-	5,134,200
		TOTAL - PHYSICAL PLANT	**$ 14,216,695**	**$ 6,945,320**	**$ 7,271,375**	**$ 14,017,990**	**$ 7,114,966**	**$ 6,903,024**
		TOTAL - ADMINISTRATIVE SERVICES	**$ 21,646,590**	**$ 11,454,333**	**$ 10,192,257**	**$ 21,835,568**	**$ 12,112,944**	**$ 9,722,624**
		VICE PRESIDENT FOR ADVANCEMENT & PUBLIC SERVICES						
6A	2- 13000	VP FOR ADVANCEMENT & PUBLIC SERVICES	**$ 255,245**	$ 253,691	$ 1,554	**$ 275,376**	$ 265,376	$ 10,000
6E	2- 13010	GENERAL ADVANCEMENT & PUBLIC SERVICES	**104,650**	-	104,650	**29,740**	14,229	15,511
6E	2- 13040	CAPITAL CAMPAIGN	**65,648**	4,106	61,542	**79,544**	7,544	72,000
6E	2- 76200	DEVELOPMENT OFFICE	**465,397**	409,081	56,317	**510,633**	484,931	25,702
A	2- 75350	TELEVISION SERVICES	**760,057**	635,193	124,864	**782,309**	657,309	125,000
A	2- 13030	UNIVERSITY MARKETING	**328,134**	-	328,134	**165,000**	-	165,000
6E	2- 75400	UNIVERSITY RELATIONS	**524,635**	496,367	28,269	**551,602**	522,351	29,251
1F1	2- 74200	VISUAL PRODUCTION CENTER	**252,908**	240,617	12,290	**264,094**	251,757	12,337
		TOTAL - ADVANCEMENT & PUBLIC SERVICES	**$ 2,756,674**	**$ 2,039,055**	**$ 717,619**	**$ 2,658,298**	**$ 2,203,497**	**$ 454,801**
		VICE PRESIDENT FOR STUDENT SERVICES						
5G	2- 12500	VP FOR STUDENT SERVICES	**$ 310,352**	$ 290,170	$ 20,182	**$ 311,837**	$ 295,837	$ 16,000
5G	2- 12510	GENERAL STUDENT SERVICES	**113,867**	10,233	103,634	**101,401**	22,023	79,378
1E	2- 17000	ADMISSIONS	**1,433,681**	1,053,345	380,336	**1,489,817**	1,181,912	307,905
5G	2- 12600	ASSOCIATE VICE PRESIDENT FOR STUDENT SERVICES	**12,565**	10,221	2,344	**12,564**	10,064	2,500
5C	2- 61400	CAREER DEVELOPMENT CENTER	**227,300**	216,085	11,215	**253,818**	239,118	14,700
5A	2- 63800	CASA LATINA	**107,477**	103,360	4,118	**91,525**	87,925	3,600
5C	2- 61200	COUNSELING CENTER	**580,529**	561,550	18,979	**601,849**	584,579	17,270
5C	2- 61300	DISABILITY RESOURCE CENTER	**210,554**	176,333	34,221	**230,540**	220,910	9,630
5G	2- 12800	ELECTRONIC STUDENT SERVICES	**245,325**	227,597	17,728	**266,526**	248,756	17,770
1E	2- 61060	FALL ORIENTATION - STUDENT SERVICES	**15,293**	-	15,293	**40,000**	-	40,000
5D	2- 63000	FINANCIAL AID	**917,173**	892,529	24,644	**981,512**	968,071	13,441
5E	2- 63100	FINANCIAL AID AWARDS & GRANTS	**511,175**	-	511,175	**383,100**	-	383,100
5E	2- 63300	FINANCIAL AID TRANFER SCHOLARSHIP	**-**	-	-	**300,000**	-	300,000
5E	2- 63200	FINANCIAL AID WESTERN COMMITMENT SCHOLARSHIP	**846,927**	-	846,927	**1,675,000**	-	1,675,000
5A	2- 63400	GWENDOLYN BROOKS CULTURAL CENTER	**117,640**	110,921	6,719	**90,154**	83,134	7,020
5F	2- 76600	INTERCOLLEGIATE ATHLETICS	**1,901,729**	1,901,729	**-**	**1,867,437**	1,867,437	**-**
1F3	2- 41760	LEARNING TO LEAD	**81,739**	39,972	41,767	**41,376**	41,376	-

WESTERN ILLINOIS UNIVERSITY

FISCAL YEAR 2013-2014 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

			FY2013 EXPENSE			FY2014 BUDGET		
			TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
5E	2- 51100	MATCHING FUNDS	**209,682**	-	209,682	**229,500**	-	229,500
5D	2- 76400	SCHOLARSHIP OFFICE	**127,277**	121,497	5,780	**130,682**	124,626	6,056
5E	2- 76410	SCHOLARSHIP OFFICE - AWARDS & GRANTS	**130,152**	-	130,152	**150,000**	-	150,000
5A	2- 62600	STUDENT ACTIVITIES	**6,179**	3,822	2,357	**8,665**	3,750	4,915
5G	2- 61500	STUDENT ASSISTANCE AND PARENT SERVICES CENTER	**169,456**	163,182	6,274	**180,211**	174,611	5,600
5C	2- 61000	STUDENT DEVELOPMENT & ORIENTATION	**216,425**	208,060	8,365	**235,489**	228,839	6,650
5C	2- 61100	STUDENT JUDICIAL PROGRAMS	**11,055**	8,186	2,870	**9,500**	6,000	3,500
1E	2- 61050	SUMMER ORIENTATION - STUDENT SERVICES	**162,975**	33,003	129,972	**167,394**	30,000	137,394
3C	2- 43200	WOMEN'S CENTER	**116,024**	108,528	7,496	**119,787**	112,299	7,488
		TOTAL - STUDENT SERVICES	**$ 8,782,553**	**$ 6,240,324**	**$ 2,542,229**	**$ 9,969,684**	**$ 6,531,267**	**$ 3,438,417**

VICE PRESIDENT FOR QUAD CITIES & PLANNING

6C	2- 11030	VP FOR QUAD CITIES & PLANNING	**$ 192,195**	$ 167,844	$ 24,351	**$ 193,664**	$ 173,664	$ 20,000
1F3	2- 45200	WIU - QC ACADEMIC ADVISING	**211,763**	207,053	4,710	**214,405**	210,840	3,565
4A	2- 45000	WIU - QC ADMINISTRATION	**686,084**	462,599	223,485	**707,575**	538,383	169,192
1E	2- 45100	WIU - QC ADMISSIONS	**225,463**	201,921	23,542	**248,750**	238,750	10,000
5A	2- 45150	WIU - QC COMMENCEMENT	**14,520**	1,445	13,075	**-**	-	-
6E	2- 45350	WIU - QC DEVELOPMENT	**1,038**	-	1,038	**-**	-	-
A	2- 45250	WIU - QC MARKETING	**108,148**	-	108,148	**5,000**	-	5,000
7C	2- 45600	WIU - QC OPERATIONS & MAINTENANCE	**715,250**	345,238	370,012	**663,218**	405,550	257,668
5A	2- 45400	WIU - QC STUDENT SERVICES	**187,692**	161,061	26,631	**241,862**	224,446	17,416
1F2	2- 45300	WIU - QC TECHNOLOGICAL SERVICES	**364,357**	229,755	134,602	**346,644**	238,644	108,000
6C	2- 45310	WIU - QC TECHNOLOGY UTILITIES	**-**	-	-	**64,344**		64,344
7E1	2- 45650	WIU - QC UTILITIES	**169,418**	-	169,418	**200,000**	-	200,000
		TOTAL - QUAD CITIES & PLANNING	**$ 2,875,928**	**$ 1,776,916**	**$ 1,099,012**	**$ 2,885,462**	**$ 2,030,277**	**$ 855,185**

WESTERN ILLINOIS UNIVERSITY

FISCAL YEAR 2013-2014 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		FY2013 EXPENSE			FY2014 BUDGET		
		TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
CENTRALLY HELD FUNDS							
2- 90000	CONTINGENCY RESERVE	**$ -**	$ -	$ -	**$ 1,189,452**	$ 230,458	$ 958,994
2- 90000	RESERVE FOR SICK LEAVE PAYOUTS	**-**	-	-	**1,000,000**	1,000,000	-
2- 91100	CMS GROUP INSURANCE	**1,744,800**	-	1,744,800	**1,744,800**	-	1,744,800
2- 91200	RETIREMENT	**15,534**	-	15,534	**100,000**	-	100,000
	TOTAL - CENTRALLY HELD FUNDS	**$ 1,760,334**	**$ -**	**$ 1,760,334**	**$ 4,034,252**	**$ 1,230,458**	**$ 2,803,794**
TOTAL - UNIVERSITY		**$ 121,543,983**	**$ 98,129,146**	**$ 23,414,837**	**$ 127,600,000**	**$ 104,800,000**	**$ 22,800,000**
	GENERAL REVENUE FUND						
	EDUCATIONAL ASSISTANCE FUND	$ 52,147,800			$ 52,755,100		
	INCOME FUND	$ 69,396,183			$ 74,844,900		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

UNIVERSITY CONTINGENCY RESERVE **2-90000**

	EXPENDED FY13	BUDGETED FY14
PERSONAL SERVICES		
RESERVE		1,230,458
PERSONAL SERVICES TOTAL		1,230,458
OPERATING BUDGET		958,994
***** TOTAL DEPARTMENT		2,189,452

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

CMS GROUP INSURANCE **2-91100**

	EXPENDED FY13	BUDGETED FY14
GROUP INSURANCE	1,744,800	
OPERATING BUDGET		1,744,800
***** TOTAL DEPARTMENT	1,744,800	1,744,800

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

RETIREMENT **2-91200**

	EXPENDED FY13	BUDGETED FY14
RETIREMENT CONTRIBUTIONS	15,534	
OPERATING BUDGET		100,000
***** TOTAL DEPARTMENT	15,534	100,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

APPROPRIATED FUNDS TOTAL

	EXPENDED FY13	BUDGETED FY14
TOTAL ADMINISTRATIVE	22,168,416	23,447,633
TOTAL FACULTY	49,372,165	51,014,924
TOTAL CIVIL SERVICE	20,959,527	22,460,144
DIFFERENTIAL/OTHER	459,712	152,194
STUDENT HELP	1,114,031	1,118,452
GRAD TOTAL	2,390,783	2,588,736
ESTIMATE FOR SUMMER SCHOOL	1,639,524	835,204
REIMBURSEMENT/AWARD	24,988	35,108
RESERVE		3,147,605
PERSONAL SERVICES TOTAL	98,129,146	104,800,000
RETIREMENT CONTRIBUTIONS	38,379	
FICA	1,300,925	
GROUP INSURANCE	1,744,800	
CONTRACTUAL SERVICES	10,789,433	
TRAVEL	866,764	
COMMODITIES	1,514,952	
EQUIPMENT	2,325,593	
LIBRARY BOOKS	1,517,339	
TELECOMMUNICATIONS	503,549	
OPERATION OF AUTOMOTIVE EQUIPMENT	287,679	
AWARDS, GRANTS AND MATCH FUNDS	1,762,247	
PERMANENT IMPROVEMENTS	763,174	
OPERATING BUDGET		22,800,000
***** TOTAL REQUEST *****	121,543,980	127,600,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

PRESIDENT'S OFFICE **2-11000**

		TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES					
A001 PRESIDENT					
	JACKIE THOMAS	12.0	256,260	12.0	265,224
C001 BUSINESS ADMINISTRATIVE ASSOCIATE					
CSE	KERRY L. MCBRIDE	12.0	55,066	12.0	56,844
C002 OFFICE SUPPORT SPECIALIST					
	CHRISTINA M. REED	12.0	24,781	12.0	25,744
C003 ADMINISTRATIVE AIDE					
	PAULA J. RHODES	12.0	34,655	12.0	36,007
C004 OFFICE SUPPORT SPECIALIST					
	MARGARITTA M. FIELDS	12.0	23,303	12.0	25,286
	TOTAL ADMINISTRATIVE		256,260		265,224
	TOTAL CIVIL SERVICE		137,805		143,881
	REIMBURSEMENT/AWARD		804		804
PERSONAL SERVICES TOTAL			394,869		409,909
CONTRACTUAL SERVICES			4,751		
TRAVEL			10,519		
COMMODITIES			905		
TELECOMMUNICATIONS			1,663		
AWARDS, GRANTS AND MATCH FUNDS			25,625		
OPERATING BUDGET					17,998
*****	TOTAL DEPARTMENT		438,334		427,907

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

GENERAL INSTITUTIONAL EXPENSE **2-11010**

	EXPENDED FY13	BUDGETED FY14
PERSONAL SERVICES		
RESERVE		4,389
PERSONAL SERVICES TOTAL		4,389
CONTRACTUAL SERVICES	32,247	
TRAVEL	9,327	
COMMODITIES	5,290	
EQUIPMENT	4,093	
TELECOMMUNICATIONS		
AWARDS, GRANTS AND MATCH FUNDS	13,542	
OPERATING BUDGET		37,557
***** TOTAL DEPARTMENT	64,502	41,946

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

BOARD OF TRUSTEES **2-11015**

	EXPENDED FY13	BUDGETED FY14
CONTRACTUAL SERVICES	13,170	
TRAVEL	9,924	
COMMODITIES	5,000	
TELECOMMUNICATIONS	182	
OPERATING BUDGET		29,792
***** TOTAL DEPARTMENT	28,278	29,792

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

INSTITUTIONAL MEMBERSHIPS **2-11020**

	EXPENDED FY13	BUDGETED FY14
CONTRACTUAL SERVICES	159,488	
OPERATING BUDGET		175,000
***** TOTAL DEPARTMENT	159,488	175,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

UNIVERSITY STRATEGIC PLAN **2-11040**

	EXPENDED FY13	BUDGETED FY14
CONTRACTUAL SERVICES	815	
COMMODITIES	335	
OPERATING BUDGET		
***** TOTAL DEPARTMENT	1,151	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

UNIVERSITY MASTER PLAN **2-11050**

	EXPENDED FY13	BUDGETED FY14
CONTRACTUAL SERVICES	234	
TRAVEL	1,827	
COMMODITIES	1,799	
OPERATING BUDGET		
***** TOTAL DEPARTMENT	3,862	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

INSTITUTIONAL RESEARCH & PLANNING-NSSE **2-11060**

	EXPENDED FY13	BUDGETED FY14
CONTRACTUAL SERVICES	6,365	
COMMODITIES	805	
OPERATING BUDGET		20,000
***** TOTAL DEPARTMENT	7,170	20,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

CAMPUS SUSTAINABILITY **2-11080**

	EXPENDED FY13	BUDGETED FY14
CONTRACTUAL SERVICES	2,976	
TRAVEL	101	
COMMODITIES	468	
OPERATING BUDGET		8,134
***** TOTAL DEPARTMENT	3,546	8,134

EQUAL OPPORTUNITY AND ACCESS OFFICE 2-50100

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
A001 DIRECTOR, EQUAL OPPORTUNITY AND ACCESS				
ANDREA D. HENDERSON	12.0	82,824	12.0	85,728
A002 ASSISTANT DIRECTOR, EQUAL OPPORTUNITY AND ACCESS				
RICA H. CALHOUN	12.0	56,952	12.0	65,004
C001 ASSISTANT EQUAL OPPORTUNITY OFFICER				
(Vacant)			12.0	41,628
CSE (DONALD E. BOWEN)	11.0	38,159		
C001P ASSISTANT EQUAL OPPORTUNITY OFFICER				
CSE (DONALD E. BOWEN)		3,759		
C003 ASSISTANT EQUAL OPPORTUNITY OFFICER				
TAMMIE K. MCCOY	12.0	28,176	12.0	42,144
TOTAL ADMINISTRATIVE		139,776		150,732
TOTAL CIVIL SERVICE		70,093		83,772
PERSONAL SERVICES TOTAL		209,869		234,504
CONTRACTUAL SERVICES		12,539		
TRAVEL		1,826		
COMMODITIES		2,192		
EQUIPMENT		1,581		
TELECOMMUNICATIONS		1,355		
OPERATING BUDGET				39,772
***** TOTAL DEPARTMENT		229,364		274,276

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

ADA ACCOMMODATIONS **2-50130**

	EXPENDED FY13	BUDGETED FY14
CONTRACTUAL SERVICES	2,460	
EQUIPMENT	961	
OPERATING BUDGET		9,506
***** TOTAL DEPARTMENT	3,423	9,506

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

BUDGET OFFICE **2-50200**

		TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES					
A001 DIRECTOR, BUDGET					
	MATTHEW J. BIERMAN	12.0	96,552	12.0	99,936
C001 BUDGET ANALYST II					
CSE	MICHELLE R. GEORGES	9.7	30,593	12.0	45,540
	TOTAL ADMINISTRATIVE		96,552		99,936
	TOTAL CIVIL SERVICE		30,593		45,540
	REIMBURSEMENT/AWARD		636		636
PERSONAL SERVICES TOTAL			127,781		146,112
CONTRACTUAL SERVICES			230		
TRAVEL			292		
COMMODITIES			2,458		
EQUIPMENT			1,262		
TELECOMMUNICATIONS			849		
OPERATING BUDGET					7,519
*****	TOTAL DEPARTMENT		132,875		153,631

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

INTERNAL AUDITING **2-50300**

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
A001 DIRECTOR, INTERNAL AUDITING				
RITA M. MOORE	12.0	91,836	12.0	95,052
C001 INTERNAL AUDITOR ASSISTANT MANAGER				
CSE MICHAEL R. SARTORIUS	12.0	59,040	12.0	61,104
TOTAL ADMINISTRATIVE		91,836		95,052
TOTAL CIVIL SERVICE		59,040		61,104
PERSONAL SERVICES TOTAL		150,876		156,156
CONTRACTUAL SERVICES		4,943		
TRAVEL		2,337		
COMMODITIES		97		
EQUIPMENT		1,635		
TELECOMMUNICATIONS		439		
OPERATING BUDGET				5,295
***** TOTAL DEPARTMENT		160,330		161,451

INSTITUTIONAL RESEARCH AND PLANNING — 2-50400

		TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES					
A001 DIRECTOR, INSTITUTIONAL RESEARCH AND PLANNING					
	RHONDA K. KLINE	12.0	95,352	12.0	98,688
A003 ASSOC. DIRECTOR, PLANNING, BUDGET & INST. RESEARCH					
	ANGELA J. BONIFAS	4.1	21,889	12.0	65,208
	(JOHYUN KIM)	1.5	8,876		
A003P ASSOC. DIRECTOR, PLANNING, BUDGET & INST. RESEARCH					
	(JOHYUN KIM)		8,039		
C001 MANAGER					
CSE	SUSAN M. THORMAN	12.0	82,272	12.0	85,152
C002 INSTITUTIONAL RESEARCH DATA COORDINATOR					
CSE	ALICIA L. WESTER	9.7	34,951	12.0	45,540
	TOTAL ADMINISTRATIVE		134,156		163,896
	TOTAL CIVIL SERVICE		117,223		130,692
PERSONAL SERVICES TOTAL			251,380		294,588
CONTRACTUAL SERVICES			1,306		
TRAVEL			981		
COMMODITIES			571		
EQUIPMENT			2,539		
TELECOMMUNICATIONS			1,040		
OPERATING BUDGET					4,385
*****	TOTAL DEPARTMENT		257,819		298,973

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

WESTERN NEWS **2-73900**

	EXPENDED FY13	BUDGETED FY14
CONTRACTUAL SERVICES	51,200	
OPERATING BUDGET		37,000
***** TOTAL DEPARTMENT	51,200	37,000

ALUMNI **2-75800**

		TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES					
A001 DIRECTOR, ALUMNI PROGRAMS					
	AMY E. SPELMAN	12.0	86,076	12.0	89,088
A002 ASSOCIATE DIRECTOR, ALUMNI					
	AMANDA J. SHOEMAKER	12.0	44,646	12.0	46,572
C001 CLERK					
	CARRIE A. LOWDERMAN	9.0	16,198	9.0	16,769
C002 ASST DIR. OF ALUMNI RELATIONS					
CSE	JUDITH D. ECKERLY	12.0	43,236	12.0	44,748
C003 CHIEF CLERK					
	BEVERLY J. STUCKWISCH	12.0	29,868	12.0	31,032
C004 ASST DIR. OF ALUMNI RELATIONS					
CSE	KIM A. STUAAN	12.0	33,816	12.0	35,004
C005 ASST DIR. OF ALUMNI RELATIONS					
CSE	CARRIE A. VAN VLEET			12.0	34,560
CSE	(ANGELINE M. HARPMAN)	12.0	33,816		
C005P ASST DIR. OF ALUMNI RELATIONS					
CSE	(ANGELINE M. HARPMAN)			12.0	
	TOTAL ADMINISTRATIVE		130,722		135,660
	TOTAL CIVIL SERVICE		156,934		162,113
	EXTRA HELP AND OVERTIME		746		
	STUDENT HELP		2,467		2,500
	REIMBURSEMENT/AWARD		2,652		2,892
PERSONAL SERVICES TOTAL			293,521		303,165
CONTRACTUAL SERVICES			12,332		
COMMODITIES			2,126		
EQUIPMENT			3,911		
TELECOMMUNICATIONS			2,330		
OPERATING BUDGET					15,669
*****	TOTAL DEPARTMENT		314,222		318,834

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

GOVERNMENT RELATIONS **2-76000**

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
A001 ASSISTANT TO THE PRESIDENT				
JEANETTE M. MALAFA	11.0	91,674	12.0	103,512
TOTAL ADMINISTRATIVE		91,674		103,512
REIMBURSEMENT/AWARD				2,160
PERSONAL SERVICES TOTAL		91,674		105,672
CONTRACTUAL SERVICES		5,401		
TRAVEL		2,908		
COMMODITIES		115		
EQUIPMENT		921		
TELECOMMUNICATIONS		1,105		
OPERATING BUDGET				4,555
***** TOTAL DEPARTMENT		102,125		110,227

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

PROVOST & ACADEMIC VICE PRESIDENT — 2-11500

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
A001 PROVOST AND ACADEMIC VICE PRESIDENT				
KENNETH S. HAWKINSON	12.0	189,624	12.0	196,260
A002 ASST TO THE ACADEMIC VP FOR BUDGET AND PERSONNEL				
LETISHA K. TREPAC	12.0	61,068	12.0	63,204
A003 ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS				
KATHLEEN NEUMANN	12.0	168,156	12.0	174,036
A004 ASSISTANT VICE PRESIDENT				
RONALD C. WILLIAMS	12.0	128,580	12.0	133,080
A005 ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS				
NANCY P. PARSONS			11.0	136,158
A005A ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS				
NANCY P. PARSONS	12.0	143,508	1.0	12,378
G000 RESEARCH ASSISTANT		10,064		10,064
G000S TEACHING SUPPORT ASSISTANT		7,544		7,544
C001 ADMINISTRATIVE AIDE				
PAMELA S. BROWN	12.0	47,664	12.0	49,522
C002 ACADEMIC CONTRACT SPECIALIST				
JANELLE R. WORTHINGTON	12.0	36,721	12.0	38,151
C003 ADMINISTRATIVE ASSISTANT				
CSE LINDA K. PROSISE	12.0	44,376	12.0	45,924
C004 CLERK				
CYNTHIA L. LOTZ	5.7	10,586	12.0	23,117
C005 ADMINISTRATIVE CLERK				
SARA J. PAYNE	6.0	14,964	12.0	31,585
ALICIA L. WESTER	2.2	6,118		
C006 OFFICE SUPPORT ASSOCIATE				
(VALENCIA R. PETTIGREW)	11.7	20,114	12.0	20,200
TOTAL ADMINISTRATIVE		690,936		715,116
TOTAL CIVIL SERVICE		180,544		208,499
EXTRA HELP AND OVERTIME		13,168		
STUDENT HELP		15,810		15,000
GRAD TOTAL		17,608		17,608
REIMBURSEMENT/AWARD		1,392		1,392
PERSONAL SERVICES TOTAL		919,458		957,615
CONTRACTUAL SERVICES		13,831		
TRAVEL		9,955		
COMMODITIES		4,490		
EQUIPMENT		1,322		
TELECOMMUNICATIONS		2,899		
OPERATING BUDGET				12,000
***** TOTAL DEPARTMENT		951,957		969,615

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

DEAN, COLLEGE OF ARTS AND SCIENCES — 2-14000

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
A001 DEAN, COLLEGE OF ARTS & SCIENCES				
SUSAN MARTINELLI	12.0	155,292	12.0	160,728
A002 ASSOCIATE DEAN, COLLEGE OF ARTS & SCIENCES				
JAMES A. SCHMIDT	12.0	114,492	12.0	120,540
A003 ASSOCIATE DEAN, COLLEGE OF ARTS & SCIENCES				
RUSSELL E. MORGAN	12.0	118,956	12.0	123,120
A006 DIRECTOR, DEVELOPMENT				
BRYCE M. DEXTER	12.0	57,660	12.0	59,676
G000 GRADUATE ASSISTANT		1,380		
C001 OFFICE MANAGER				
SUZANNE BOUSSAARD	12.0	34,031	12.0	35,358
C002 OFFICE SUPPORT SPECIALIST				
SUSAN E. FOWLER	12.0	25,957	12.0	26,972
C004 STAFF CLERK				
AVERY L. DAVID	12.0	28,548	12.0	29,659
C005 ADMINISTRATIVE AIDE				
SHARON E. KNIGHT	12.0	37,822	12.0	39,452
TOTAL ADMINISTRATIVE		446,400		464,064
TOTAL CIVIL SERVICE		126,358		131,441
EXTRA HELP AND OVERTIME		4,253		
STUDENT HELP		9,836		23,225
GRAD TOTAL		1,380		
REIMBURSEMENT/AWARD		1,002		684
PERSONAL SERVICES TOTAL		589,229		619,414
CONTRACTUAL SERVICES		13,328		
TRAVEL		18,551		
COMMODITIES		10,156		
EQUIPMENT		11,994		
TELECOMMUNICATIONS		4,604		
OPERATING BUDGET				87,261
***** TOTAL DEPARTMENT		647,864		706,675

ARTS & SCIENCES, GENERAL INSTRUCTIONAL EXPENSE 2-14010

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
A001 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
JENNIFER L. SANDRIK-RUBIO	12.0	44,328	12.0	46,788
A002 ACADEMIC ADVISOR				
CARYN N. MORGAN	12.0	49,572	12.0	52,212
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
ANDREA L. JENKINS	12.0	49,896	12.0	51,648
M000 MISCELLANEOUS FACULTY		32,570		29,500
TOTAL ADMINISTRATIVE		143,796		150,648
TOTAL FACULTY		32,570		29,500
STUDENT HELP		12,502		
OVERLOAD RESERVE				20,000
PERSONAL SERVICES TOTAL		188,868		200,148
CONTRACTUAL SERVICES		3,058		
TRAVEL		5,688		
COMMODITIES		1,382		
EQUIPMENT		99,418		
TELECOMMUNICATIONS		115		
OPERATING BUDGET				129,257
***** TOTAL DEPARTMENT		298,531		329,405

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

AFRICAN-AMERICAN STUDIES **2-20800**

			EXPENDED		BUDGETED
	TERM		FY13	TERM	FY14
PERSONAL SERVICES					
B001 CHAIRPERSON, DEPT OF AFRICAN-AMERICAN STUDIES					
FRANK E. BROOKS	12.0		107,160	12.0	110,916
F001 PROFESSOR					
CB ALPHONSO SIMPSON JR	9.0		81,927	9.0	86,328
F002 ASSOCIATE PROFESSOR					
CB SAFOURA A. BOUKARI	6.6		53,421	9.0	75,051
F002B INSTRUCTOR					
SHAWN M. SNIDOW	4.0	50%	7,078		
F005 ASSOCIATE PROFESSOR					
CB AUDREY P. WATKINS	9.0		72,513	9.0	76,581
F006 ASSOCIATE PROFESSOR					
CB JO-ANN MORGAN	9.0		77,103	9.0	81,333
C001 OFFICE MANAGER					
FRANCES C. HAINLINE	12.0		37,261	12.0	38,716
TOTAL ADMINISTRATIVE			107,160		110,916
TOTAL FACULTY			292,042		319,293
TOTAL CIVIL SERVICE			37,261		38,716
STUDENT HELP					200
SUMMER SESSION			9,302		2,686
PERSONAL SERVICES TOTAL			445,765		471,811
CONTRACTUAL SERVICES			3,972		
TRAVEL			5,718		
COMMODITIES			2,348		
EQUIPMENT			887		
TELECOMMUNICATIONS			1,271		
OPERATING BUDGET					4,587
***** TOTAL DEPARTMENT			459,963		476,398

BIOLOGICAL SCIENCES 2-21200

	TERM		EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES					
A001 ACADEMIC ADVISOR					
VICKI J. WALTERS	12.0		45,240	12.0	52,212
B001 CHAIRPERSON, DEPT OF BIOLOGICAL SCIENCES					
CHARLES LYDEARD	11.0		100,826	12.0	113,844
B001A CHAIRPERSON, DEPT OF BIOLOGICAL SCIENCES					
CB MICHAEL A. ROMANO	1.0		11,725		
F001 PROFESSOR					
CB MICHAEL A. ROMANO	9.0		105,525	9.0	109,224
F002 ASSISTANT PROFESSOR					
CB SUE M. HUM-MUSSER	9.0		58,410	9.0	61,992
F003 INSTRUCTOR					
CB THOMAS V. VOGEL	9.0		45,567	9.0	47,169
F004 ASSOCIATE PROFESSOR					
CB (ALTHEA K. ALTON)	9.0		77,409		
F004P ASSOCIATE PROFESSOR					
CB (ALTHEA K. ALTON)			1,389		
F005 ASSISTANT PROFESSOR					
CB ANDREA PORRAS-ALFARO	9.0		58,500	9.0	62,082
F006 ASSOCIATE PROFESSOR					
CB JEFFREY E. ENGEL	9.0		74,079	9.0	76,680
F007 ASSOCIATE PROFESSOR					
CB THOMAS H. ALTON	9.0		73,053	9.0	75,618
F008 INSTRUCTOR					
CB MARIAN H. AANENSON	9.0		31,860	9.0	32,976
F009 ASSOCIATE PROFESSOR					
CB TIMOTHY W. SPIER	9.0		69,390	9.0	71,820
F010 INSTRUCTOR					
CB VICTORIA J. LIVINGSTON	9.0		32,976	9.0	34,137
F011 PROFESSOR					
CB KENNETH W. MCCRAVY	9.0		83,475	9.0	87,930
F012 ASSOCIATE PROFESSOR					
CB SHAWN A. MEAGHER	9.0		77,247	9.0	79,956
F014 ASSOCIATE PROFESSOR					
CB SEAN E. JENKINS	9.0		75,096	9.0	78,993
F014B ASSOCIATE PROFESSOR					
CB SEAN E. JENKINS	2.0		16,688	2.0	17,554
F015 PROFESSOR					
CB SCOTT M. HOLT	9.0		86,610	9.0	94,149
F016 ASSISTANT PROFESSOR					
CB CATHERINE L. MILLER-HUNT				9.0	55,602
CB (WENDELL L. FRENCH)	9.0		55,197		
F017 FACULTY ASSISTANT					
(JILL M. BUCHER)	6.7	25%	6,181		
F020 ASSOCIATE PROFESSOR					
CB SUSAN T. MEIERS	9.0		74,043	9.0	76,635
F021 PROFESSOR					
CB (MATTHEW F. BONNAN)					
F022 ASSISTANT PROFESSOR					
CB MESHACK AFITLHILE	9.0		54,873	9.0	58,329
F023 ASSISTANT PROFESSOR					
CB CHRISTOPHER N. JACQUES	9.0		53,721	9.0	55,602

BIOLOGICAL SCIENCES **2-21200**

		TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES					
F024 PROFESSOR					
CB	LAURA M. BARDEN-GABBEI	9.0	94,364	9.0	97,443
F025 PROFESSOR					
CB	RICHARD O. MUSSER	9.0	86,490	9.0	91,053
F026 ASSOCIATE PROFESSOR					
CB	BRIAN D. PEER	9.0	72,549	9.0	76,626
F029 PROFESSOR					
CB	ERIC RIBBENS	9.0	85,068	9.0	88,047
M000 MISCELLANEOUS FACULTY			3,200		
G000 GRADUATE ASSISTANT			19,544		18,860
G000T TEACHING ASSISTANT			165,072		187,608
C001 STOREKEEPER III					
	LUANN WILSON	12.0	29,160	12.0	30,297
C002 OFFICE SUPPORT SPECIALIST					
	CYNTHIA S. DRASITES	12.0	27,000	12.0	28,056
C003 OFFICE SUPPORT SPECIALIST					
	AMY R. CARRIGAN	12.0	24,541	12.0	25,504
C005 GREENHOUSE GARDENER II					
	JEFFREY L. HILLYER	12.0	49,452	12.0	51,378
	TOTAL ADMINISTRATIVE		157,791		166,056
	TOTAL FACULTY		1,563,476		1,529,617
	TOTAL CIVIL SERVICE		130,153		135,235
	STUDENT HELP		8,048		8,000
	GRAD TOTAL		184,616		206,468
	SUMMER SESSION		30,610		
PERSONAL SERVICES TOTAL			2,074,693		2,045,376
CONTRACTUAL SERVICES			30,571		
TRAVEL			16,629		
COMMODITIES			45,498		
EQUIPMENT			13,833		
TELECOMMUNICATIONS			7,137		
OPERATION OF AUTOMOTIVE EQUIPMENT			541		
OPERATING BUDGET					74,750
*****	TOTAL DEPARTMENT		2,188,905		2,120,126

INSTITUTE FOR ENVIRONMENTAL STUDIES 2-21210

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
A001 DIRECTOR, INSTITUTE FOR ENVIROMENTAL STUDIES				
ROGER C. VIADERO JR	12.0	144,168	12.0	149,208
G000 GRADUATE ASSISTANT				14,591
C001 OFFICE MANAGER				
ROBIN R. BAUERLY	12.0	35,435	12.0	39,116
TOTAL ADMINISTRATIVE		144,168		149,208
TOTAL CIVIL SERVICE		35,435		39,116
STUDENT HELP		5,075		5,000
GRAD TOTAL				14,591
PERSONAL SERVICES TOTAL		184,678		207,915
CONTRACTUAL SERVICES		567		
TRAVEL		2,132		
COMMODITIES		1,128		
EQUIPMENT		295		
TELECOMMUNICATIONS		841		
OPERATING BUDGET				2,525
***** TOTAL DEPARTMENT		189,644		210,440

KIBBE LIFE SCIENCE STATION **2-21220**

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
A001 MANAGER, FIELD STATION				
JAMES T. LAMER	12.0	45,228	12.0	47,712
TOTAL ADMINISTRATIVE		45,228		47,712
STUDENT HELP		731		650
PERSONAL SERVICES TOTAL		45,959		48,362
CONTRACTUAL SERVICES		1,076		
TRAVEL		2,578		
COMMODITIES		3,813		
EQUIPMENT		17,188		
TELECOMMUNICATIONS		4,502		
OPERATION OF AUTOMOTIVE EQUIPMENT		4,713		
OPERATING BUDGET				22,477
***** TOTAL DEPARTMENT		79,833		70,839

LABORATORY ANIMAL CARE **2-21400**

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
C001 LABORATORY ANIMAL CARE SPECIALIST				
NEG ROLAND H. SMITH	12.0	44,015	12.0	45,728
TOTAL CIVIL SERVICE		44,015		45,728
EXTRA HELP AND OVERTIME		2,414		4,038
PERSONAL SERVICES TOTAL		46,430		49,766
CONTRACTUAL SERVICES		1,248		
COMMODITIES		7,488		
OPERATING BUDGET				7,120
***** TOTAL DEPARTMENT		55,167		56,886

MATHEMATICS **2-21600**

		TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES					
B001 CHAIRPERSON, DEPT OF MATHEMATICS					
	IRAJ KALANTARI	12.0	147,900	12.0	153,072
F001 ASSOCIATE PROFESSOR					
CB	FERIDUN TASDAN	9.0	67,851	9.0	70,227
F002 PROFESSOR					
CB	FEDOR ANDREEV	9.0	74,124	9.0	84,735
F003 ASSOCIATE PROFESSOR					
CB	LIA PETRACOVICI	9.0	66,285	9.0	75,051
F004 INSTRUCTOR					
CB	ANGELA D. KLINE	9.0	31,860	9.0	32,976
F005 ASSISTANT PROFESSOR					
CB	JANA MARIKOVA	9.0	53,721	9.0	55,602
F006 INSTRUCTOR					
	MOKHTAR AOUINA			9.0	37,503
	(SAROJ P. PRADHAN)	1.5	5,667		
F007 ASSOCIATE PROFESSOR					
CB	RUMEN D. DIMITROV	9.0	67,851	9.0	76,581
F008 PROFESSOR					
CB	NADER VAKIL	9.0	98,739	9.0	107,352
F009 ASSOCIATE PROFESSOR					
CB	BORIS PETRACOVICI	9.0	67,815	9.0	70,191
F011 ASSOCIATE PROFESSOR					
CB	CLIFTON F. EALY	9.0	56,025	9.0	68,598
F012 ASSISTANT PROFESSOR					
CB	SEYFI TURKELLI	9.0	53,721	9.0	54,662
F014 ASSISTANT PROFESSOR					
CB	AMY J. EKANAYAKE	9.0	53,721	9.0	55,602
F015 ASSISTANT PROFESSOR					
CB	DINESH B. EKANAYAKE	9.0	53,721	9.0	55,602
F016 INSTRUCTOR					
	PETER P. KAY			9.0	32,967
CB	(SCOTT MIKOS)	9.0	34,860		
F017 ASSOCIATE PROFESSOR					
CB	JOHN A. CHISHOLM	9.0	77,256	9.0	79,965
F018 ASSOCIATE PROFESSOR					
CB	ROBERT R. MANN	9.0	75,627	9.0	78,282
F019 PROFESSOR					
CB	SAMSON A. ADELEKE	9.0	50,454	9.0	104,445
F019S INSTRUCTOR					
	(CHRISTOPHER D. BARENZ)	9.0	31,851		
F020 ASSISTANT PROFESSOR					
CB	DOUGLAS LAFOUNTAIN	9.0	53,721	9.0	55,602
F021 ASSOCIATE PROFESSOR					
CB	MEI YANG	9.0	74,268	9.0	76,869

MATHEMATICS **2-21600**

			EXPENDED			BUDGETED
		TERM	FY13	TERM		FY14
PERSONAL SERVICES						
F022 ASSOCIATE PROFESSOR						
CB	VICTORIA BARAMIDZE	9.0	LV W/O	9.0		67,815
F022L INSTRUCTOR						
	(WILLIAM J. KEITH)	9.0	34,002			
F023 PROFESSOR						
CB	KIMBERLY K. HARTWEG	9.0	72,513	9.0		83,178
F024 ASSISTANT PROFESSOR						
CB	MOJTABA MONIRI	9.0	53,721	9.0		55,602
F025 PROFESSOR						
CB	LAWRENCE V. WELCH	9.0	104,049	9.0		107,694
F026 PROFESSOR						
CB	JAMES R. OLSEN	9.0	85,140	9.0		94,050
F027 ASSOCIATE PROFESSOR						
CB	ELIZABETH A. HANSEN	9.0	53,721	9.0		68,598
F028 INSTRUCTOR						
CB	IRINA ANDREEVA	9.0	43,347	9.0		43,956
F029 INSTRUCTOR						
CB	GEORGE CHERVENY	9.0	59,541	9.0		55,422
F030 INSTRUCTOR						
CB	MARIA L. DOFING			9.0		34,389
CB	(RAYMOND F. BRINKER)	9.0	53,541			
F030P INSTRUCTOR						
CB	(RAYMOND F. BRINKER)		8,957			
F031 ASSOCIATE PROFESSOR						
CB	JASON T. BLACKFORD	9.0	74,043	9.0		76,635
F032 INSTRUCTOR						
	ERIKA B. HODGSON			9.0		32,967
CB	(MEGAN L. ORTON)	9.0	31,860			
F033 INSTRUCTOR						
CB	PENELOPE A. MULCONREY	9.0	53,541	9.0		55,422
F034 ASSOCIATE PROFESSOR						
CB	MARIE-CLAIRE KOISSI-KOUASSI	9.0	66,285	9.0		70,137
F035 INSTRUCTOR						
CB	MARTHA A. MITCHELL	9.0	50% 18,648	9.0	50%	19,305
F037 INSTRUCTOR						
CB	TIMOTHY D. LIUDAHL	9.0	42,480	9.0		43,974
F038 INSTRUCTOR						
CB	GREGORY T. BARAMIDZE	9.0	LV W/O	9.0		36,441
F038L INSTRUCTOR						
CB	MARIA L. DOFING	9.0	33,219			
M000 MISCELLANEOUS FACULTY			17,720			
G000 GRADUATE ASSISTANT			920			1,768
G000S TEACHING SUPPORT ASSISTANT			13,208			18,228
G000T TEACHING ASSISTANT			47,416			36,044
C001 OFFICE MANAGER						
	L S. SHOGREN	12.0	37,645	12.0		39,116
C002 CHIEF CLERK						
	LAURA L. CRIPE	8.2	17,496	12.0		26,261
	(TIFFANY A. TAYLOR)	1.7	3,662			

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

MATHEMATICS **2-21600**

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
C003 OFFICE SUPPORT SPECIALIST				
MELISSA WAYLAND	7.0	15,162	12.0	27,310
CONSTANCE M. UPTON	3.7	7,551		
TOTAL ADMINISTRATIVE		147,900		153,072
TOTAL FACULTY		2,055,466		2,218,397
TOTAL CIVIL SERVICE		81,516		92,687
EXTRA HELP AND OVERTIME		5,292		
STUDENT HELP		24,674		22,426
GRAD TOTAL		61,544		56,040
SUMMER SESSION		39,419		14,097
PERSONAL SERVICES TOTAL		2,415,810		2,556,719
CONTRACTUAL SERVICES		23,497		
TRAVEL		11,796		
COMMODITIES		11,299		
EQUIPMENT		7,356		
TELECOMMUNICATIONS		7,377		
OPERATING BUDGET				32,153
***** TOTAL DEPARTMENT		2,477,138		2,588,872

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

NURSING **2-21700**

			EXPENDED			BUDGETED
	TERM		FY13	TERM		FY14
PERSONAL SERVICES						
A002 ACADEMIC ADVISOR						
THEODORE SCHULTZ	12.0		41,640	12.0		46,788
B001 DIRECTOR, SCHOOL OF NURSING						
P L. MONAHAN	12.0		135,168	12.0		139,896
F001 ASSISTANT PROFESSOR						
CB SANDRA L. NASH	9.0		80,379	9.0		83,196
F002 INSTRUCTOR						
CB JULIE B. AUGER	9.0		72,477	9.0		75,015
F003 ASSISTANT PROFESSOR						
CB PATRICIA K. EATHINGTON	9.0		72,477	9.0		75,015
F004 INSTRUCTOR						
CB CHERYL L. BARTLETT	9.0		72,477	9.0		75,015
F005 INSTRUCTOR						
CB LINDSAY A. WHITE	9.0		70,002	9.0		72,459
F006 FACULTY ASSISTANT						
REBECCA P. RAPLEE	9.0		41,418	9.0		42,867
F007 INSTRUCTOR						
CB BHARATHI MADEGOWDA	9.0		70,002	9.0		72,459
F009 INSTRUCTOR						
CB CAROLYN A. WHITEHOUSE	9.0		62,127	9.0		64,305
F010 ASSISTANT PROFESSOR						
CB JULIE K. BAYLOR	9.0		72,477	9.0		76,545
F011 ASSISTANT PROFESSOR						
CB NICHOLAS LINO	4.5		40,001	9.0		82,809
CB (WENDY S. KOOKEN)						
F012 INSTRUCTOR						
SYNTHIA A. PETERSON	4.5	33%	10,000	9.0	33%	19,999
F013 INSTRUCTOR						
CB TINA R. SADDLER	9.0		71,757	9.0		74,277
M000 MISCELLANEOUS FACULTY			5,001			
G000S TEACHING SUPPORT ASSISTANT						7,544
C001 OFFICE MANAGER						
CARMEN M. PITTMAN	12.0		29,880	12.0		31,043
C001B OFFICE SUPPORT ASSOCIATE						
PAULA TOWNSEND	0.5		861			
TOTAL ADMINISTRATIVE			176,808			186,684
TOTAL FACULTY			785,595			813,961
TOTAL CIVIL SERVICE			30,741			31,043
STUDENT HELP			5,493			3,399
GRAD TOTAL						7,544
SUMMER SESSION			4,466			4,465
PERSONAL SERVICES TOTAL			1,003,103			1,047,096
CONTRACTUAL SERVICES			13,240			
TRAVEL			8,659			
COMMODITIES			6,001			
EQUIPMENT			10,268			
TELECOMMUNICATIONS			3,323			
OPERATING BUDGET						40,000
***** TOTAL DEPARTMENT			1,044,596			1,087,096

CHEMISTRY **2-22000**

		TERM		EXPENDED FY13	TERM		BUDGETED FY14
PERSONAL SERVICES							
B001 CHAIRPERSON, DEPT OF CHEMISTRY							
	ROSE M. MCCONNELL	12.0		126,876	12.0		131,316
F001 ASSISTANT PROFESSOR							
CB	BRIAN J. BELLOTT	9.0		53,721	9.0		55,602
F002 PROFESSOR							
CB	J S. MCCONNELL	9.0		85,041	9.0		89,550
F003 ASSOCIATE PROFESSOR							
CB	GILLES K. KOUASSI	9.0	81%	68,625	9.0		71,766
F004 ASSOCIATE PROFESSOR							
CB	RONALD J. TERRY	9.0		74,619	9.0		77,238
F005 INSTRUCTOR							
CB	SHAOZHONG ZHANG	9.0		34,011	9.0		35,208
F006 PROFESSOR							
CB	JENQ-KUEN HUANG	9.0		83,484	9.0		92,592
F007 ASSISTANT PROFESSOR							
CB	JIN JIN	9.0		56,403	9.0		58,383
F010 PROFESSOR							
CB	LISA WEN	9.0		110,205	9.0		115,596
F011 ASSISTANT PROFESSOR							
CB	TARAB J. AHMAD	9.0		58,572	9.0		62,154
F012 PROFESSOR							
CB	T K. VINOD	9.0		94,338	9.0		99,171
F013 ASSISTANT PROFESSOR							
CB	HONGXIA GUAN	9.0		66,753	9.0		70,623
F014B INSTRUCTOR							
	ROBERT R. BAHR	9.0	58%	18,577			
G000 GRADUATE ASSISTANT				629			4,008
G000S TEACHING SUPPORT ASSISTANT				17,927			26,412
G000T TEACHING ASSISTANT				121,298			109,502
C001 CHIEF CLERK							
	JUDITH K. RICHARDSON	7.6		15,343	12.0		25,286
	LAURA L. CRIPE	3.7		7,776			
C001B OFFICE SUPPORT SPECIALIST							
	(ROBERTA F. TYSON)	0.5		693			
C002 PHYSICAL SCIENCE TECH. ASST.							
	ROBERT R. BAHR	12.0		44,532	12.0		46,270
C003 ELECTRONICS TECHNICIAN II							
	STEVEN G. MONGER (123200)	12.0	50%	23,272	12.0	50%	24,389
C004 OFFICE SUPPORT ASSOCIATE							
	MARY J. CURTIS	12.0		23,940	12.0		24,877

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

CHEMISTRY **2-22000**

	EXPENDED FY13	BUDGETED FY14
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	126,876	131,316
TOTAL FACULTY	821,350	827,883
TOTAL CIVIL SERVICE	115,557	120,822
EXTRA HELP AND OVERTIME	1,569	
STUDENT HELP	4,693	3,165
GRAD TOTAL	139,853	139,922
SUMMER SESSION	6,267	
PERSONAL SERVICES TOTAL	1,216,164	1,223,108
CONTRACTUAL SERVICES	14,392	
TRAVEL	3,096	
COMMODITIES	39,088	
EQUIPMENT	9,813	
TELECOMMUNICATIONS	5,145	
OPERATING BUDGET		53,002
***** TOTAL DEPARTMENT	1,287,702	1,276,110

GEOGRAPHY **2-22400**

		TERM		EXPENDED FY13	TERM		BUDGETED FY14
PERSONAL SERVICES							
A001 SPECIALIST, GIS							
	KEISUKE NOZAKI (347200)	12.0	83%	32,337	12.0	83%	33,468
A002 DIRECTOR, GEOGRAPHICAL INFORMATION SYSTEMS CENTER							
	CHAD E. SPERRY (347200)	12.0	83%	62,610	12.0	83%	64,800
B001 CHAIRPERSON, DEPT OF GEOGRAPHY							
	SAMUEL K. THOMPSON	12.0		109,200	12.0		113,028
F001 ASSISTANT PROFESSOR							
CB	RANBIR S. KANG	9.0		53,721	9.0		57,132
F002 ASSISTANT PROFESSOR							
CB	JULIE W. LAWLESS	9.0		53,721	9.0		55,602
F003 PROFESSOR							
CB	JONGNAM CHOI	9.0		83,475	9.0		87,930
F004 PROFESSOR							
CB	CHRISTOPHER J. SUTTON	9.0		89,622	9.0		94,149
F010 ASSISTANT PROFESSOR							
CB	MARCUS L. BUKER	9.0		55,251	9.0		57,186
F011 ASSISTANT PROFESSOR							
CB	JOHN F. BLAUVELT	9.0		76,662	9.0		79,353
F012 ASSOCIATE PROFESSOR							
CB	YONGXIN DENG	9.0		67,860	9.0		70,236
F014 ASSOCIATE PROFESSOR							
CB	REDINA L. HERMAN	9.0		67,851	9.0		70,227
F016 ASSOCIATE PROFESSOR							
CB	THOMAS B. WILLIAMS	9.0		77,409	9.0		80,127
F017 ASSISTANT PROFESSOR							
CB	FUYUAN LIANG	9.0		55,251	9.0		57,186
F018 ASSOCIATE PROFESSOR							
CB	RAYMOND GREENE	9.0		74,043	9.0		76,635
F019 ASSOCIATE PROFESSOR							
CB	SUNITA GEORGE	9.0		66,285	9.0		68,607
G000 GRADUATE ASSISTANT				3,301			
G000S TEACHING SUPPORT ASSISTANT				49,508			52,808
C001 OFFICE MANAGER							
	DEBORAH H. LUTZ	12.0		26,969	12.0		28,334
	TOTAL ADMINISTRATIVE			204,147			211,296
	TOTAL FACULTY			821,151			854,370
	TOTAL CIVIL SERVICE			26,969			28,334
	STUDENT HELP			5,239			3,829
	GRAD TOTAL			52,808			52,808
	SUMMER SESSION			42,109			23,551
PERSONAL SERVICES TOTAL				1,152,423			1,174,188
CONTRACTUAL SERVICES				16,956			
TRAVEL				10,678			
COMMODITIES				10,839			
EQUIPMENT				8,869			
TELECOMMUNICATIONS				3,307			
OPERATING BUDGET							26,000
*****	TOTAL DEPARTMENT			1,203,073			1,200,188

GEOLOGY **2-22800**

		TERM		EXPENDED FY13	TERM		BUDGETED FY14
PERSONAL SERVICES							
A009 COORDINATOR, GEOLOGIC MUSEUM							
	ROBERT E. JOHNSON	12.0		63,192	12.0		65,412
B001 CHAIRPERSON, DEPT OF GEOLOGY							
	PETER L. CALENGAS	12.0		137,124	12.0		141,924
F003 PROFESSOR							
CB	KYLE R. MAYBORN	9.0		83,511	9.0		86,436
F004 ASSISTANT PROFESSOR							
CB	THOMAS A. HEGNA	9.0		53,721	9.0		55,602
F006 ASSOCIATE PROFESSOR							
CB	STEVEN W. BENNETT	9.0		77,427	9.0		80,145
F007 INSTRUCTOR							
CB	SARA C. BENNETT	9.0	50%	16,488	9.0	56%	19,118
F008 PROFESSOR							
CB	LESLIE A. MELIM	9.0		91,269	9.0		95,994
C001 OFFICE MANAGER							
	(DIANE E. EDWARDS)	12.0		28,082	12.0		31,152
	TOTAL ADMINISTRATIVE			200,316			207,336
	TOTAL FACULTY			322,416			337,295
	TOTAL CIVIL SERVICE			28,082			31,152
	STUDENT HELP			3,119			2,242
	SUMMER SESSION			9,787			4,301
PERSONAL SERVICES TOTAL				563,719			582,326
CONTRACTUAL SERVICES				8,493			
TRAVEL				5,395			
COMMODITIES				5,474			
EQUIPMENT				8,840			
TELECOMMUNICATIONS				1,816			
OPERATION OF AUTOMOTIVE EQUIPMENT				180			
OPERATING BUDGET							15,859
*****	TOTAL DEPARTMENT			593,919			598,185

PHYSICS **2-23200**

	TERM		EXPENDED FY13	TERM		BUDGETED FY14
PERSONAL SERVICES						
A001 COORDINATOR, PHYSICS LAB & INSTRUCTIONAL RESOURCES						
APARNA K. KAPALE	12.0		40,716	12.0		42,144
B001 CHAIRPERSON, DEPT OF PHYSICS						
MARK S. BOLEY	12.0		133,680	12.0		138,360
F001 ASSOCIATE PROFESSOR						
CB PENGQIAN WANG	9.0		69,390	9.0		73,350
F002 ASSISTANT PROFESSOR						
CB SAISUDHA B. MALLUR	9.0		53,721	9.0		55,602
F003 ASSISTANT PROFESSOR						
CB PANAKKATTU K. BABU	9.0		55,287	9.0		58,752
F004 ASSISTANT PROFESSOR						
CB RYAN GORDON	9.0		40,002	9.0		35,199
F005 ASSISTANT PROFESSOR						
CB ESTEBAN D. ARAYA	9.0		58,500	9.0		62,082
F006 ASSOCIATE PROFESSOR						
CB KISHOR T. KAPALE	9.0		72,522	9.0		76,599
F009 PROFESSOR						
CB JAMES A. RABCHUK	9.0		97,125	9.0		95,850
F010 ASSISTANT PROFESSOR						
CB BRIAN M. DAVIES	9.0		45,756	9.0		47,358
G000S TEACHING SUPPORT ASSISTANT			55,352			55,350
G000T TEACHING ASSISTANT			8,688			
C001 OFFICE MANAGER						
TIFFANY L. ERICKSON	12.0		24,781	12.0		28,534
C003 ELECTRONICS TECHNICIAN II						
STEVEN G. MONGER (122000)	12.0	50%	23,316	12.0	50%	24,389
TOTAL ADMINISTRATIVE			174,396			180,504
TOTAL FACULTY			492,303			504,792
TOTAL CIVIL SERVICE			48,096			52,923
EXTRA HELP AND OVERTIME			190			
STUDENT HELP			5,160			5,794
GRAD TOTAL			64,040			55,350
SUMMER SESSION			12,245			9,091
PERSONAL SERVICES TOTAL			796,430			808,454
CONTRACTUAL SERVICES			7,090			
TRAVEL			6,111			
COMMODITIES			19,381			
EQUIPMENT			22,172			
TELECOMMUNICATIONS			2,691			
OPERATING BUDGET						38,607
***** TOTAL DEPARTMENT			853,877			847,061

PSYCHOLOGY **2-23600**

			TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES						
A001 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT						
		KATHLEEN A. MILLER	12.0	61,692	12.0	69,996
B001 CHAIRPERSON, DEPT OF PSYCHOLOGY						
	CB	STEVEN I. DWORKIN	6.0	61,602		
B001A CHAIRPERSON, DEPT OF PSYCHOLOGY						
		KAREN L. SEARS	6.0	65,802	12.0	136,212
F001 ASSOCIATE PROFESSOR						
		(Vacant)			9.0	55,602
	CB	(MELANIE D. HETZEL-RIGGIN)	9.0	70,965		
F002 PROFESSOR						
	CB	STEVEN I. DWORKIN	4.5	46,202	9.0	95,643
		KAREN L. SEARS	4.5	49,352		
F003 ASSOCIATE PROFESSOR						
	CB	SCOTT H. HEMENOVER	9.0	67,851	9.0	70,227
F004 ASSISTANT PROFESSOR						
		(Vacant)			9.0	55,602
	CB	(REGINALD ADKISSON)	9.0	53,721		
F005 PROFESSOR						
	CB	TRACY A. KNIGHT	9.0	85,041	9.0	88,020
F005B PROFESSOR						
	CB	TRACY A. KNIGHT	1.5	13,975	1.5	13,578
F006 ASSOCIATE PROFESSOR						
	CB	COLIN R. HARBKE	9.0	69,381	9.0	71,811
F007 PROFESSOR						
	CB	TRACY K. CRUISE	9.0	83,610	9.0	94,149
F008 ASSISTANT PROFESSOR						
	CB	JONATHAN J. HAMMERSLEY	9.0	53,721	9.0	55,602
F009 INSTRUCTOR						
	CB	TIFFANY E. BAINTER	9.0	31,860	9.0	32,976
F010 ASSOCIATE PROFESSOR						
	CB	CURTIS DUNKEL	9.0	67,851	9.0	70,227
F011 ASSOCIATE PROFESSOR						
	CB	MATTHEW R. BLANKENSHIP	9.0	74,124	9.0	78,255
F012 ASSOCIATE PROFESSOR						
	CB	ROBERT C. INTRIERI	9.0	77,301	9.0	80,010
F013 ASSOCIATE PROFESSOR						
	CB	DANA F. LINDEMANN	9.0	69,336	9.0	71,766
F015 ASSOCIATE PROFESSOR						
	CB	HIROKO SOTOZAKI	9.0	53,721	9.0	70,128
F016 PROFESSOR						
	CB	EUGENE W. MATHES	9.0	108,117	9.0	111,906
F017 PROFESSOR						
	CB	KIMBERLEY A. MCCLURE	9.0	83,610	9.0	92,619
F018 PROFESSOR						
	CB	DAVID J. LANE	9.0	67,851	9.0	86,238
F019 PROFESSOR						
	CB	KRISTINE M. KELLY	9.0	91,125	9.0	95,850
F020 ASSISTANT PROFESSOR						
	CB	KATHY M. MCGUIRE	9.0	53,721	9.0	55,602
F021 ASSOCIATE PROFESSOR						
	CB	SANDRA L. MCFADDEN	9.0	69,435	9.0	73,404
F022 PROFESSOR						
	CB	JEFF LAURENT	9.0	74,079	9.0	86,238

PSYCHOLOGY **2-23600**

			TERM		EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES							
F023 ASSISTANT PROFESSOR							
	CB	JULIE C. HERBSTRITH	9.0		54,036	9.0	55,935
F024 PROFESSOR							
	CB	RUTH M. KELLY	9.0		92,718	9.0	95,967
F025 ASSOCIATE PROFESSOR							
	CB	PAIGE G. INTRIERI	9.0		75,825	9.0	78,480
F026 PROFESSOR							
	CB	VIRGINIA A. DIEHL	9.0		102,537	9.0	106,128
F050 INSTRUCTOR							
	CB	KRISTIN M. SCHRAMER	9.0		31,851		
		(KRISTY KEEFE)	8.0	50%	15,112		
M000 MISCELLANEOUS FACULTY					5,000		
G000 RESEARCH ASSISTANT					62,900		32,711
G000S TEACHING SUPPORT ASSISTANT					27,676		62,900
C001 OFFICE MANAGER							
		CONSTANCE M. UPTON	8.2		18,692	12.0	28,056
		PAULA TOWNSEND	3.0		5,816		
		TAMARA L. FRETUEG	0.5		926		
C003 OFFICE SUPPORT SPECIALIST							
		CONNIE KREPS	12.0		27,505	12.0	28,575
		TOTAL ADMINISTRATIVE			189,096		206,208
		TOTAL FACULTY			1,893,028		1,941,963
		TOTAL CIVIL SERVICE			52,938		56,631
		STUDENT HELP			5,138		575
		GRAD TOTAL			90,576		95,611
		SUMMER SESSION			59,203		24,561
PERSONAL SERVICES TOTAL					2,289,979		2,325,549
CONTRACTUAL SERVICES					23,158		
TRAVEL					20,493		
COMMODITIES					21,093		
EQUIPMENT					2,543		
TELECOMMUNICATIONS					6,117		
OPERATING BUDGET							39,652
*****		TOTAL DEPARTMENT			2,363,387		2,365,201

POLITICAL SCIENCE **2-24000**

		TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES					
A001 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT					
	SHARON B. KEELING	12.0	55,644	12.0	63,840
B001 CHAIRPERSON, DEPT OF POLITICAL SCIENCE					
	KEITH A. BOECKELMAN	12.0	114,564	12.0	125,028
F001 ASSISTANT PROFESSOR					
CB	KIMBERLY J. RICE	9.0	53,721	9.0	55,602
F006 ASSISTANT PROFESSOR					
CB	MACHERIE PLACIDE	9.0	57,843	9.0	59,868
F009 PROFESSOR					
CB	VINCENT A. AUGER	9.0	91,125	9.0	95,850
F010 ASSOCIATE PROFESSOR					
CB	ERIN TAYLOR	9.0	67,806	9.0	71,712
F012 ASSOCIATE PROFESSOR					
CB	JONGHO LEE	9.0	69,390	9.0	71,820
F013 ASSISTANT PROFESSOR					
CB	JONATHAN P. DAY	9.0	57,132	9.0	60,669
F016 ASSISTANT PROFESSOR					
CB	GREGORY BALDI	9.0	55,602	9.0	57,555
F017 PROFESSOR					
	(Vacant)			9.0	55,602
CB	(WILLIAM D. ANDERSON)	9.0	94,239		
F017P PROFESSOR					
CB	(WILLIAM D. ANDERSON)		56,868		
F019 PROFESSOR					
CB	JANNA L. DEITZ	9.0	69,390	9.0	86,238
F021 ASSOCIATE PROFESSOR					
CB	JULIA ALBARRACIN	9.0	69,390	9.0	73,350
F022 ASSISTANT PROFESSOR					
CB	T C. LAFRANCE	9.0	56,817	9.0	60,336
F023 ASSISTANT PROFESSOR					
CB	DANIEL G. OGBAHARYA	9.0	53,721	9.0	55,602
M000 MISCELLANEOUS FACULTY			563		
G000S TEACHING SUPPORT ASSISTANT			35,067		36,457
C001 OFFICE MANAGER					
	GAIL D. AULT	12.0	33,300	12.0	34,598

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

POLITICAL SCIENCE **2-24000**

	EXPENDED FY13	BUDGETED FY14
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	170,208	188,868
TOTAL FACULTY	853,606	804,204
TOTAL CIVIL SERVICE	33,300	34,598
STUDENT HELP	2,240	1,078
GRAD TOTAL	35,067	36,457
SUMMER SESSION	29,124	5,081
PERSONAL SERVICES TOTAL	1,123,545	1,070,286
CONTRACTUAL SERVICES	8,144	
TRAVEL	11,542	
COMMODITIES	4,643	
EQUIPMENT	9,735	
TELECOMMUNICATIONS	2,989	
OPERATING BUDGET		17,570
***** TOTAL DEPARTMENT	1,160,600	1,087,856

WESTERN SURVEY RESEARCH CENTER		**2-24200**
	EXPENDED FY13	BUDGETED FY14
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT		7,958
GRAD TOTAL		7,958
PERSONAL SERVICES TOTAL		7,958
CONTRACTUAL SERVICES	317	
COMMODITIES	1,819	
EQUIPMENT	818	
TELECOMMUNICATIONS	241	
OPERATING BUDGET		3,244
***** TOTAL DEPARTMENT	3,197	11,202

SOCIOLOGY AND ANTHROPOLOGY 2-24400

		TERM		EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES						
B001 CHAIRPERSON, DEPT OF SOCIOLOGY AND ANTHROPOLOGY						
	JOHN F. WOZNIAK	12.0		129,756	12.0	134,292
F001 PROFESSOR						
CB	DAVID E. ROHALL	9.0		83,124	9.0	87,570
F002 ASSISTANT PROFESSOR						
CB	GORDON C. CHANG	9.0		55,602	9.0	57,555
F003 PROFESSOR						
CB	SHENGMING TANG	9.0		98,685	9.0	102,141
F004 ASSISTANT PROFESSOR						
CB	CHRISTINA DAVIS	9.0		53,721	9.0	55,602
F005 ASSISTANT PROFESSOR						
	(Vacant)				9.0	55,602
F005B INSTRUCTOR						
	ALYSSA J. ANDERSON	9.0	75%	23,888		
F006 ASSISTANT PROFESSOR						
CB	(LAURIAN R. BOWLES)	9.0		55,602		
F009 PROFESSOR						
CB	HEATHER L. MCILVAINE-NEWSAD	9.0		85,095	9.0	88,074
F011 ASSOCIATE PROFESSOR						
CB	OSWALD S. WARNER	9.0		66,285	9.0	70,137
F012 ASSISTANT PROFESSOR						
CB	PATRICK J. MCGINTY	9.0		57,177	9.0	60,714
F014 PROFESSOR						
CB	LORA E. WALLACE	9.0		67,851	9.0	86,238
F015 ASSISTANT PROFESSOR						
CB	DAVISON BIDESHI	9.0		54,666	9.0	58,113
F016 PROFESSOR						
CB	TAWNYA J. ADKINS COVERT	9.0		81,900	9.0	84,771
F017 ASSISTANT PROFESSOR						
	(MERIH GHEBREGIORGIS)				9.0	55,602
F017B INSTRUCTOR						
	(MERIH GHEBREGIORGIS)	9.0		31,851		
F018 ASSOCIATE PROFESSOR						
CB	ROBERT J. HIRONIMUS-WENDT	9.0		67,860	9.0	71,766
F019 ASSISTANT PROFESSOR						
CB	BRIDGET K. WELCH	9.0		53,721	9.0	55,602
F020 ASSOCIATE PROFESSOR						
CB	D D. SANDAGE	9.0		74,241	9.0	76,842
F021 ASSOCIATE PROFESSOR						
CB	PATRICIA K. ANDERSON	9.0		66,285	9.0	75,051
F023 ASSISTANT PROFESSOR						
CB	BEATE I. WILSON	9.0		43,245	9.0	44,766
F025 ASSOCIATE PROFESSOR						
CB	CRAIG D. TOLLINI	9.0		67,815	9.0	70,191
F026 ASSOCIATE PROFESSOR						
CB	ELGIN MANNION	9.0		69,381	9.0	71,811
F027 INSTRUCTOR						
CB	CHRIS A. ADAMSKI-MIETUS	9.0		49,563	9.0	51,300
G000 RESEARCH ASSISTANT				7,073		8,344
G000S TEACHING SUPPORT ASSISTANT				35,208		37,728

SOCIOLOGY AND ANTHROPOLOGY **2-24400**

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
C001 OFFICE SUPPORT SPECIALIST				
JANE F. MAY	12.0	33,168	12.0	34,465
TOTAL ADMINISTRATIVE		129,756		134,292
TOTAL FACULTY		1,307,558		1,379,448
TOTAL CIVIL SERVICE		33,168		34,465
EXTRA HELP AND OVERTIME		1,500		
STUDENT HELP		1,060		1,121
GRAD TOTAL		42,281		47,325
SUMMER SESSION		31,872		17,640
PERSONAL SERVICES TOTAL		1,547,195		1,614,291
CONTRACTUAL SERVICES		6,624		
TRAVEL		12,498		
COMMODITIES		5,787		
EQUIPMENT		8,671		
TELECOMMUNICATIONS		4,054		
OPERATING BUDGET				14,713
***** TOTAL DEPARTMENT		1,584,831		1,629,004

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

WOMEN'S STUDIES 2-24500

			TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES						
B001	CHAIRPERSON, DEPT OF WOMEN'S STUDIES					
		AIMEE D. SHOUSE	12.0	113,184	12.0	117,144
F002	PROFESSOR					
	CB	LORI BAKER-SPERRY	9.0	85,041	9.0	88,020
F003	PROFESSOR					
	CB	C S. WEST	9.0	81,981	9.0	84,852
F004	ASSISTANT PROFESSOR					
	CB	HOLLY A. STOVALL	9.0	55,602	9.0	57,555
C001	CLERK					
		JENNIFER L. HAMLIN	12.0	21,372	12.0	22,203
		TOTAL ADMINISTRATIVE		113,184		117,144
		TOTAL FACULTY		222,624		230,427
		TOTAL CIVIL SERVICE		21,372		22,203
		STUDENT HELP				200
		SUMMER SESSION		6,225		4,724
PERSONAL SERVICES TOTAL				363,405		374,698
CONTRACTUAL SERVICES				1,262		
TRAVEL				1,355		
COMMODITIES				2,937		
EQUIPMENT				939		
TELECOMMUNICATIONS				889		
OPERATING BUDGET						3,911
*****	TOTAL DEPARTMENT			370,790		378,609

PHILOSOPHY AND RELIGIOUS STUDIES 2-24800

		TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES					
B001 CHAIRPERSON, DEPT OF PHILOSOPHY & RELIGIOUS ST.					
CB	JOHN K. SIMMONS	12.0	138,504		
B001A CHAIRPERSON, DEPT OF PHILOSOPHY & RELIGIOUS ST.					
	GORDON PETTIT			12.0	114,816
F001 ASSOCIATE PROFESSOR					
CB	BETSY C. PERABO	9.0	67,806	9.0	70,182
F003 PROFESSOR					
CB	DAVID L. HAUGEN	9.0	98,613	9.0	102,069
F004 ASSOCIATE PROFESSOR					
CB	SARAH HAYNES	9.0	56,817	9.0	71,658
F006 ASSOCIATE PROFESSOR					
CB	AMY R. CARR	9.0	74,079	9.0	76,680
F007 PROFESSOR					
	(Vacant)			9.0	81,981
	GORDON PETTIT	9.0	81,981		
F008 ASSOCIATE PROFESSOR					
CB	BRIAN K. POWELL	9.0	66,276	9.0	68,598
F010 ASSOCIATE PROFESSOR					
CB	CHRISTOPHER A. PYNES	9.0	69,435	9.0	73,404
F011 PROFESSOR					
CB	JOHN K. SIMMONS			9.0	107,514
CB	(ROBERT M. SELTZER)	2.0	8,924		
C001 OFFICE MANAGER					
	JANE M. WOERLY	12.0	30,264	12.0	31,442
	TOTAL ADMINISTRATIVE		138,504		114,816
	TOTAL FACULTY		523,931		652,086
	TOTAL CIVIL SERVICE		30,264		31,442
	STUDENT HELP				321
	SUMMER SESSION		21,397		7,271
PERSONAL SERVICES TOTAL			714,096		805,936
CONTRACTUAL SERVICES			2,908		
TRAVEL			3,435		
COMMODITIES			3,867		
EQUIPMENT			1,047		
TELECOMMUNICATIONS			1,301		
OPERATING BUDGET					7,445
*****	TOTAL DEPARTMENT		726,656		813,381

HISTORY **2-25200**

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
A001 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
RALPH W. HEISSINGER JR	12.0	61,692	12.0	63,852
B001 CHAIRPERSON, DEPT OF HISTORY				
SIMON CORDERY	12.0	110,004	12.0	113,856
F001 PROFESSOR				
CB PETER COLE	9.0	83,511	9.0	87,966
F002 PROFESSOR				
(Vacant)			9.0	55,602
CB (WALTER E. KRETCHIK)	9.0	81,900		
F003 PROFESSOR				
CB VIRGINIA R. BOYNTON	9.0	88,038	9.0	91,125
CB (BARCLAY T. KEY)				
F005 ASSISTANT PROFESSOR				
CB UTE E. CHAMBERLIN	9.0	56,196	9.0	58,167
F009 ASSOCIATE PROFESSOR				
CB VIRGINIA G. JELATIS	9.0	75,717	9.0	79,902
F014 ASSOCIATE PROFESSOR				
CB RICHARD M. FILIPINK	9.0	70,983	9.0	73,476
F015 PROFESSOR				
CB GREG D. HALL	9.0	83,430	9.0	87,885
F017 PROFESSOR				
CB SCOTT W. PALMER	9.0	83,511	9.0	86,436
F018 ASSISTANT PROFESSOR				
CB ROBERTO MAZZA	9.0	55,251	9.0	56,219
F020 ASSOCIATE PROFESSOR				
CB FEBE PAMONAG	9.0	58,149	9.0	71,658
F022 PROFESSOR				
CB EDWARD J. WOELL	9.0	81,900	9.0	84,771
F023 PROFESSOR				
CB LEE L. BRICE	9.0	86,490	9.0	91,053
F024 ASSOCIATE PROFESSOR				
CB TIMOTHY M. ROBERTS	9.0	70,866	9.0	70,866
F025 ASSOCIATE PROFESSOR				
CB JENNIFER L. MCNABB	9.0	72,549	9.0	76,626
M000 MISCELLANEOUS FACULTY		10,360		
G000S TEACHING SUPPORT ASSISTANT		35,208		35,209
C001 OFFICE MANAGER				
MARLENE TOLAND	10.7	35,674	12.0	41,717
C001L OFFICE SUPPORT ASSOCIATE				
(ROBERTA F. TYSON)	1.2	2,886		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

HISTORY **2-25200**

	EXPENDED FY13	BUDGETED FY14
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	171,696	177,708
TOTAL FACULTY	1,058,851	1,071,752
TOTAL CIVIL SERVICE	38,560	41,717
EXTRA HELP AND OVERTIME	175	
STUDENT HELP	1,885	1,743
GRAD TOTAL	35,208	35,209
SUMMER SESSION	2,963	
PERSONAL SERVICES TOTAL	1,309,338	1,328,129
CONTRACTUAL SERVICES	6,146	
TRAVEL	13,362	
COMMODITIES	3,315	
EQUIPMENT	5,717	
TELECOMMUNICATIONS	2,989	
OPERATING BUDGET		11,550
***** TOTAL DEPARTMENT	1,340,870	1,339,679

ENGLISH AND JOURNALISM — 2-25600

		TERM		EXPENDED FY13	TERM		BUDGETED FY14
PERSONAL SERVICES							
A001 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT							
	ELLEN J. POULTER	12.0		54,636	12.0		56,556
A002 DIRECTOR, STUDENT PUBLICATIONS							
	RICHARD F. MORENO	12.0	50%	36,156	12.0	50%	37,422
	(328600)						
B001 CHAIRPERSON, DEPT OF ENGLISH AND JOURNALISM							
	MARK A. MOSSMAN	12.0		111,408	12.0		115,308
F001 PROFESSOR							
CB	PEARLIE M. STROTHER-ADAMS	9.0		84,888	9.0		87,867
F002 PROFESSOR							
CB	ALICE B. ROBERTSON	9.0		91,026	9.0		94,212
F003 INSTRUCTOR							
CB	BRENDA M. PORTER				9.0		32,967
CB	(DORA J. HUTINGER)	4.0		20,252			
F004 INSTRUCTOR							
	JOHN A. DEGREGORIO				9.0		32,967
F005 INSTRUCTOR							
CB	DANIEL M. BARCLAY				9.0		35,190
F005B INSTRUCTOR							
CB	DANIEL M. BARCLAY	8.5		30,082			
F005C INSTRUCTOR							
CB	BRENDA M. PORTER	8.5		30,082			
F006 ASSISTANT PROFESSOR							
CB	MAGDELYN H. HELWIG				11.0		69,674
F007 INSTRUCTOR							
	JASON L. BRAUN				9.0		32,967
CB	(JENNIE C. TRIAS)	5.5		32,720			
F009 INSTRUCTOR							
CB	CAROL D. BOLLIN	9.0		42,480	9.0		43,974
F010 INSTRUCTOR							
CB	KATHLEEN A. O'DONNELL-BROWN	9.0		48,663	9.0		50,373
F011 ASSOCIATE PROFESSOR							
CB	MARJORIE C. ALLISON	9.0		77,427	9.0		80,145
F013 ASSOCIATE PROFESSOR							
CB	TERESA L. SIMMONS	9.0		75,897	9.0		78,561
F015 INSTRUCTOR							
CB	JERRY A. HANSEN	9.0		55,944	9.0		57,906
F016 ASSISTANT PROFESSOR							
CB	NEIL P. BAIRD	9.0		55,134	9.0		58,446
F016B ASSISTANT PROFESSOR							
CB	NEIL P. BAIRD	1.0		6,126	1.0		6,494
F017 PROFESSOR							
CB	MARGARET A. SINEX	9.0		86,508	9.0		89,541
F018 PROFESSOR							
CB	WILLIAM L. KNOX	9.0		96,588	9.0		99,972
F019 ASSOCIATE PROFESSOR							
CB	CHRISTOPHER L. MORROW	9.0		56,835	9.0		71,658
F021 PROFESSOR							
CB	MOHAMMAD A. SIDDIQI	9.0		98,775	9.0		108,981

ENGLISH AND JOURNALISM **2-25600**

			TERM	EXPENDED FY13	TERM		BUDGETED FY14
PERSONAL SERVICES							
F022	ASSOCIATE PROFESSOR						
	CB	AMY P. MOSSMAN	9.0	69,390	9.0		73,350
F023	INSTRUCTOR						
	CB	REBECCA L. WORT	9.0	36,405	9.0		37,683
F026	INSTRUCTOR						
	CB	KATHLEEN A. ZEMKE	9.0	45,567	9.0		47,169
F028	ASSOCIATE PROFESSOR						
	CB	MERRILL COLE	9.0	67,851	9.0		70,227
F032	INSTRUCTOR						
	CB	JOHN C. SCHULZE	9.0	31,851	9.0		35,190
F034	INSTRUCTOR						
	CB	RICHARD D. CLEMONS	9.0	53,541	9.0		55,422
F036	ASSOCIATE PROFESSOR						
	CB	ROBERTA DI CARMINE	9.0	69,390	9.0	50%	35,910
F037	ASSISTANT PROFESSOR						
	CB	LISA KERNEK	9.0	53,721	9.0		55,602
F038	PROFESSOR						
	CB	PATRICIA A. YOUNG	9.0	86,508	9.0		89,541
F039	INSTRUCTOR						
	CB	PENNY RIGG	9.0	45,567	9.0		47,169
F040	ASSISTANT PROFESSOR						
	CB	ALISHA WHITE	9.0	53,721	9.0		55,602
F041	ASSISTANT PROFESSOR						
	CB	REBEKAH J. BUCHANAN	9.0	55,602	9.0		59,085
F042	ASSISTANT PROFESSOR						
	CB	TIMOTHY W. HELWIG	9.0	55,251	9.0		57,186
F044	INSTRUCTOR						
	CB	BARBARA C. HARROUN	9.0	31,860	9.0		32,976
F045	ASSISTANT PROFESSOR						
	CB	JACQUELINE S. WILSON-JORDAN	9.0	43,254	9.0		48,861
F046	PROFESSOR						
	CB	C B. DILGER	9.0	84,960	9.0		87,939
F050	ASSISTANT PROFESSOR						
	CB	MAGDELYN H. HELWIG	11.0	67,309			
F052	ASSOCIATE PROFESSOR						
	CB	ERIKA T. WURTH	9.0	67,851	9.0	50%	35,114
F053	INSTRUCTOR						
		JENNIFER MCGAHA			9.0		32,967
		(JOHN MALLOY)	0.5	1,770			
F053B	INSTRUCTOR						
		(CHRISTOS I. GEGAS)	7.6	27,073			
F054	PROFESSOR						
	CB	DAVID BANASH	9.0	41,715	9.0		86,355
F056	PROFESSOR						
	CB	SHAZIA RAHMAN	9.0	81,900	9.0		86,301

ENGLISH AND JOURNALISM **2-25600**

			TERM		EXPENDED FY13	TERM		BUDGETED FY14
PERSONAL SERVICES								
F057 ASSISTANT PROFESSOR								
	CB	JOSE O. FERNANDEZ	9.0		53,721	9.0		55,602
F060 ASSOCIATE PROFESSOR								
	CB	CHRISTINE E. IWANICKI	9.0		74,187	9.0		76,788
F061 ASSISTANT PROFESSOR								
	CB	YONG TANG	9.0		53,721	9.0		55,602
F064 INSTRUCTOR								
	CB	CHRISTINA M. WHERLEY	9.0		45,567	9.0		47,169
F066 ASSOCIATE PROFESSOR								
	CB	BONNIE K. SONNEK	9.0		69,390	9.0		78,111
F067 INSTRUCTOR								
	CB	BARBARA M. ASHWOOD-GEGAS	9.0		36,405	9.0		40,068
F070 INSTRUCTOR								
		(GINA M. COOKE)	4.5	25%	4,152			
M000 MISCELLANEOUS FACULTY					13,206			
G000 RESEARCH ASSISTANT					5,032			
G000F TEACHING ASSISTANT					131,380			88,025
G000S TEACHING SUPPORT ASSISTANT					4,343			48,695
C001 STAFF CLERK								
		LYNNE WARD	9.1		21,485	12.0		29,143
		TAMARA L. IRWIN	1.5		3,125			
C003 OFFICE SUPPORT ASSOCIATE								
		JUDITH L. HARDIN	12.0		34,823	12.0		36,188
C004 OFFICE SUPPORT ASSOCIATE								
		TIFFANY R. DIMMICK	1.0	50%	697	12.0	50%	10,903
		LISA A. RUTLEDGE	4.7	50%	5,463			
C005 OFFICE SUPPORT ASSOCIATE								
		CLARA M. CARRIGAN	12.0	50%	13,932	12.0	50%	14,475
		TOTAL ADMINISTRATIVE			202,200			209,286
		TOTAL FACULTY			2,511,832			2,614,884
		TOTAL CIVIL SERVICE			79,526			90,709
		STUDENT HELP			7,368			15,264
		GRAD TOTAL			140,755			136,720
		SUMMER SESSION			29,112			19,890
PERSONAL SERVICES TOTAL					2,970,793			3,086,753
CONTRACTUAL SERVICES					17,183			
TRAVEL					23,750			
COMMODITIES					13,297			
EQUIPMENT					12,425			
TELECOMMUNICATIONS					11,173			
OPERATING BUDGET								29,979
*****	TOTAL DEPARTMENT				3,048,623			3,116,732

FOREIGN LANGUAGES AND LITERATURES — 2-26000

			EXPENDED		BUDGETED
	TERM		FY13	TERM	FY14
PERSONAL SERVICES					
B001 CHAIRPERSON, DEPT OF FOREIGN LANGUAGES & LITERATUR					
GARY SCHMIDT	12.0		107,160	12.0	110,916
F001 INSTRUCTOR					
ANDREW P. SEEGER				9.0	35,190
CB (WEIJIA LI)	5.0		29,845		
F002 INSTRUCTOR					
CB WENHONG TEEL	9.0		31,860	9.0	32,976
F003 ASSISTANT PROFESSOR					
CB DANIEL H. BROWN	9.0		55,602	9.0	57,555
F004 INSTRUCTOR					
CB EDMUND ASARE	9.0		34,011	9.0	35,208
F005 LECTURER					
CB MARGARITA OBREGON	9.0		42,471	9.0	43,965
F007 INSTRUCTOR					
ADA M. MACIAS	9.0	33%	11,966		
F008 PROFESSOR					
CB CATHERINE R. MOORE	9.0		100,332	9.0	105,381
F009 ASSOCIATE PROFESSOR					
CB GUADALUPE M. CABEDO-TIMMONS	9.0		75,699	9.0	79,884
F010 ASSISTANT PROFESSOR					
CB MARISOL GARRIDO	9.0		55,251	9.0	57,186
F011 ASSISTANT PROFESSOR					
CB MUNIA CABAL-JIMENEZ	9.0		53,721	9.0	55,602
F013 INSTRUCTOR					
CB KELLEY K. QUINN	9.0		31,860	9.0	32,976
M000 MISCELLANEOUS FACULTY			600		
G000S TEACHING SUPPORT ASSISTANT			6,131		
C001 OFFICE SUPPORT SPECIALIST					
LISA A. RUTLEDGE	7.2		17,749	12.0	30,936
CHRISTINE D. STALEY	3.7		8,486		
TOTAL ADMINISTRATIVE			107,160		110,916
TOTAL FACULTY			523,218		535,923
TOTAL CIVIL SERVICE			26,235		30,936
STUDENT HELP			3,025		3,795
GRAD TOTAL			6,131		
SUMMER SESSION			8,309		4,205
PERSONAL SERVICES TOTAL			674,078		685,775
CONTRACTUAL SERVICES			6,014		
TRAVEL			7,487		
COMMODITIES			4,698		
EQUIPMENT			2,937		
TELECOMMUNICATIONS			1,989		
OPERATING BUDGET					10,500
***** TOTAL DEPARTMENT			697,207		696,275

DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY 2-14500

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
A001 DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY				
THOMAS L. EREKSON	12.0	173,928	12.0	180,012
A002 ASSOCIATE DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY				
JOHN T. DREA	12.0	141,576	12.0	148,572
A003 DIRECTOR, COMMUNICATIONS AND EXT RELATIONS-CBT				
(SCHUYLER L. ISLEY)	10.0	49,650		
A003P DIRECTOR, COMMUNICATIONS AND EXT RELATIONS-CBT				
(SCHUYLER L. ISLEY)		28		
A004 DIRECTOR, DEVELOPMENT				
REBECCA PAULSEN	12.0	57,396	12.0	59,400
A006 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
L J. BENNETT	12.0	64,392	12.0	66,648
A007 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
BARBARA J. ARVIN	12.0	36,900	12.0	38,196
M000 MISCELLANEOUS FACULTY		500		
G000S TEACHING SUPPORT ASSISTANT		7,544		7,544
C003 OFFICE SUPPORT SPECIALIST				
MARGARET E. CARLE	12.0	35,652	12.0	37,042
C004 OFFICE MANAGER				
LORI A. BOYER	12.0	39,971	12.0	41,535
TOTAL ADMINISTRATIVE		523,870		492,828
TOTAL FACULTY		500		
TOTAL CIVIL SERVICE		75,623		78,577
EXTRA HELP AND OVERTIME		250		
STUDENT HELP		16,868		20,000
GRAD TOTAL		7,544		7,544
REIMBURSEMENT/AWARD		744		744
PERSONAL SERVICES TOTAL		625,400		599,693
CONTRACTUAL SERVICES		14,874		
TRAVEL		9,355		
COMMODITIES		5,839		
EQUIPMENT		17,191		
TELECOMMUNICATIONS		3,058		
OPERATING BUDGET				25,193
***** TOTAL DEPARTMENT		675,720		624,886

BUSINESS & TECHNOLOGY, GENERAL INSTRUCTIONAL EXPENSE **2-14510**

	EXPENDED FY13	BUDGETED FY14
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	938	
TOTAL FACULTY	938	
OVERLOAD RESERVE		21,500
PERSONAL SERVICES TOTAL	938	21,500
CONTRACTUAL SERVICES	14,135	
TRAVEL	54	
COMMODITIES	276	
EQUIPMENT	59,483	
LIBRARY BOOKS	12,983	
OPERATING BUDGET		58,820
***** TOTAL DEPARTMENT	87,870	80,320

AGRICULTURE **2-20000**

			TERM		EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES							
B001 CHAIRPERSON, DEPT OF AGRICULTURE							
	CB	WILLIAM C. BAILEY	12.0		138,888		
B001A CHAIRPERSON, DEPT OF AGRICULTURE							
		ANDREW J. BAKER				12.0	131,148
F001 PROFESSOR							
	CB	DANNY E. TERRY	9.0		100,269	9.0	103,779
F002 ASSISTANT PROFESSOR							
	CB	JOEL GRUVER	9.0		56,422	9.0	57,366
F003 PROFESSOR							
	CB	MARIETTA M. LOEHRLEIN	9.0		91,197	9.0	94,392
F004 ASSOCIATE PROFESSOR							
	CB	KEVIN J. BACON	9.0		82,251	9.0	86,661
F006 ASSISTANT PROFESSOR							
	CB	BART E. GILL	9.0		64,575	9.0	66,843
F008 ASSOCIATE PROFESSOR							
	CB	THOMAS BRUENING	9.0		72,513	9.0	75,051
F010 ASSISTANT PROFESSOR							
	CB	SAMANTHA CUNNINGHAM	9.0		63,000	9.0	65,205
F011 ASSISTANT PROFESSOR							
	CB	MARK L. BERNARDS	9.0		64,575	9.0	68,373
F012 ASSISTANT PROFESSOR							
	CB	JASON R. FRANKEN	9.0		62,730	9.0	64,926
F016 ASSOCIATE PROFESSOR							
	CB	MARK D. HOGE	9.0		71,983	9.0	73,476
F018 INSTRUCTOR							
	CB	PAUL H. BLOME	9.0		52,281	9.0	54,117
F020 PROFESSOR							
		(Vacant)				9.0	98,361
		ANDREW J. BAKER	9.0		91,638		
F021 PROFESSOR							
	CB	WINTHROP B. PHIPPEN	9.0		85,050	9.0	89,559
F050 INSTRUCTOR							
		MICHAEL E. MASSIE	4.0	25%	4,000		
C001 ADMINISTRATIVE CLERK							
		KAREN D. WHALON	12.0		35,149	12.0	40,445
C002 OFFICE MANAGER							
		DONNA C. PESTLE	12.0		41,245	12.0	42,849
C003 OFFICE SUPPORT ASSOCIATE							
		KATHY M. MAYHUGH	12.0		30,420	12.0	31,610
		TOTAL ADMINISTRATIVE			138,888		131,148
		TOTAL FACULTY			962,484		998,109
		TOTAL CIVIL SERVICE			106,813		114,904
		EXTRA HELP AND OVERTIME			159		
		STUDENT HELP			6,454		6,608
		SUMMER SESSION			44,457		5,841
PERSONAL SERVICES TOTAL					1,259,255		1,256,610

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

AGRICULTURE **2-20000**

	EXPENDED FY13	BUDGETED FY14
CONTRACTUAL SERVICES	6,651	
TRAVEL	2,307	
COMMODITIES	7,491	
EQUIPMENT	5,971	
TELECOMMUNICATIONS	4,255	
OPERATION OF AUTOMOTIVE EQUIPMENT	6,277	
OPERATING BUDGET		24,182
***** TOTAL DEPARTMENT	1,292,211	1,280,792

AGRICULTURE - FARM **2-20400**

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
A002 COORDINATOR, UNIVERSITY FARM				
HEATH D. GEIMAN	12.0	56,376	12.0	58,344
F001 FACULTY ASSISTANT				
ANDREW W. CLAYTON	12.0	38,448	12.0	39,792
C001 ASSISTANT AGRICULTURAL RESEARCH TECHNICIAN				
NEG DELSON S. WILCOXEN	12.0	29,103	12.0	30,515
C002 ASSISTANT AGRICULTURAL RESEARCH TECHNICIAN				
NEG BRENT S. HEATON	12.0	39,720	12.0	41,271
C003 ASSISTANT AGRICULTURAL RESEARCH TECHNICIAN				
NEG JAY P. PITTMAN	12.0	26,089	12.0	27,455
TOTAL ADMINISTRATIVE		56,376		58,344
TOTAL FACULTY		38,448		39,792
TOTAL CIVIL SERVICE		94,912		99,241
EXTRA HELP AND OVERTIME		6,093		
STUDENT HELP		1,779		1,120
PERSONAL SERVICES TOTAL		197,609		198,497
CONTRACTUAL SERVICES		496		
TRAVEL		198		
COMMODITIES		457		
OPERATION OF AUTOMOTIVE EQUIPMENT		9,322		
OPERATING BUDGET				8,379
***** TOTAL DEPARTMENT		208,084		206,876

BUSINESS ADVISING CENTER 2-28300

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
A001 DIRECTOR, ACADEMIC ADVISING CENTER, COBT				
CHRISTINA K. RAMSEY	12.0	72,324	12.0	74,856
A002 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
JEAN BIRD	12.0	47,004	12.0	52,212
A003 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
ANDREA N. RIEBLING	12.0	40,716	12.0	45,888
A004 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
MICHELLE L. TERRY	12.0	69,828	12.0	73,176
A005 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
EMBER L. KEITHLEY	12.0	56,544	12.0	64,740
A006 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
ANDRIA D. POTTER	12.0	50,472	12.0	52,248
C001 OFFICE MANAGER				
BECKY J. SMITH	12.0	39,829	12.0	41,378
C002 OFFICE SUPPORT SPECIALIST				
AMY L. CLAYTON	2.0	3,838	12.0	25,286
(SARA E. DICKSON)	5.5	10,814		
C002P OFFICE SUPPORT SPECIALIST				
(SARA E. DICKSON)		73		
TOTAL ADMINISTRATIVE		336,888		363,120
TOTAL CIVIL SERVICE		58,665		66,664
STUDENT HELP		7,217		8,130
PERSONAL SERVICES TOTAL		402,770		437,914
CONTRACTUAL SERVICES		2,706		
TRAVEL		414		
COMMODITIES		4,370		
EQUIPMENT		2,507		
TELECOMMUNICATIONS		1,915		
OPERATING BUDGET				7,573
***** TOTAL DEPARTMENT		414,686		445,487

ACCOUNTING AND FINANCE — 2-28400

		TERM		EXPENDED FY13	TERM		BUDGETED FY14
PERSONAL SERVICES							
B001 CHAIRPERSON, DEPT OF ACCOUNTANCY							
	GREGG S. WOODRUFF	11.0		129,668	12.0		146,412
B001B CHAIRPERSON, DEPT OF ACCOUNTANCY							
CB	JOHN A. ELFRINK	1.0		13,032			
F001 PROFESSOR							
CB	SOON SUK YOON	9.0		99,999	9.0		125,001
F002 ASSOCIATE PROFESSOR							
	(Vacant)				9.0		115,002
F003 ASSISTANT PROFESSOR							
CB	(EDWARD T. HERRON)	5.5		72,760			
F004 INSTRUCTOR							
CB	CHERYL A. WESTEN	9.0		45,846	9.0		47,457
F005 ASSISTANT PROFESSOR							
CB	MARY P. CALVERT	9.0		50,391	9.0		52,155
F006 ASSISTANT PROFESSOR							
CB	CHARLES R. PRYOR	9.0		123,237	9.0		129,087
F007 PROFESSOR							
CB	DAVID A. DEBOEUF	9.0		96,534	9.0		99,918
F008 INSTRUCTOR							
CB	LISA L. LUDLUM	9.0		55,998	9.0		57,960
F009 INSTRUCTOR							
CB	SUSANNA D. PENDERGAST	9.0		58,410	9.0		60,462
F010 ASSISTANT PROFESSOR							
CB	WAEL AGUIR	9.0		123,210	9.0		123,210
F011 INSTRUCTOR							
CB	STEPHEN S. GRAY (129000)	9.0	75%	42,497	9.0	75%	37,781
F012 PROFESSOR							
CB	JOHN A. ELFRINK	9.0		117,288	9.0		121,401
F013 PROFESSOR							
CB	DON T. JOHNSON	9.0		117,198	9.0		122,832
F014 PROFESSOR							
CB	PEPPI M. KENNY	9.0		112,239	9.0		116,172
F015 INSTRUCTOR							
CB	AMY M. FORD	9.0		52,578	9.0		55,323
F015L INSTRUCTOR							
	ANITA M. AHL	2.0		8,000			
F016 PROFESSOR							
CB	HONGBOK LEE	9.0		110,808	9.0		116,217
F017 ASSISTANT PROFESSOR							
CB	ZHIQIANG YAN	9.0		103,023	9.0		106,632
F050 INSTRUCTOR							
	CHRISA L. ANDERSON	8.0	33%	13,000			
	ANITA M. AHL	4.0	50%	10,000			
M000 MISCELLANEOUS FACULTY				1,500			
G000 GRADUATE ASSISTANT							10,065
G000S TEACHING SUPPORT ASSISTANT				40,099			35,224
C001 OFFICE SUPPORT SPECIALIST							
	REBECCA K. HALL	12.0		27,624	12.0		28,707
C002 OFFICE SUPPORT SPECIALIST							
	SANDRA S. BOYER	12.0		25,992	12.0		27,009

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

ACCOUNTING AND FINANCE **2-28400**

	EXPENDED FY13	BUDGETED FY14
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	142,700	146,412
TOTAL FACULTY	1,414,515	1,486,610
TOTAL CIVIL SERVICE	53,615	55,716
EXTRA HELP AND OVERTIME	170	
STUDENT HELP	2,967	2,995
GRAD TOTAL	40,099	45,289
SUMMER SESSION	62,302	37,637
PERSONAL SERVICES TOTAL	1,716,368	1,774,659
CONTRACTUAL SERVICES	11,779	
TRAVEL	9,637	
COMMODITIES	9,764	
EQUIPMENT	7,867	
TELECOMMUNICATIONS	4,257	
OPERATING BUDGET		21,336
***** TOTAL DEPARTMENT	1,759,673	1,795,995

COMPUTER SCIENCES **2-28600**

		TERM	EXPENDED FY13	TERM		BUDGETED FY14
PERSONAL SERVICES						
B001 DIRECTOR, SCHOOL OF COMPUTER SCIENCES						
	DENNIS M. DEVOLDER	6.0	66,354	12.0		137,352
B001A DIRECTOR, SCHOOL OF COMPUTER SCIENCES						
	DENNIS M. DEVOLDER	6.0	65,754			
F001 INSTRUCTOR						
CB	JASON S. COVERT	9.0	42,471	9.0		43,965
F002 INSTRUCTOR						
CB	RICHARD J. LAFLAM	9.0	40,446	9.0		41,868
F003 PROFESSOR						
CB	BYOUNG J. LEE	9.0	105,417	9.0		109,107
F004 INSTRUCTOR						
CB	KRISTY L. WASMUNDT	9.0	39,699	9.0		41,094
F005 PROFESSOR						
CB	CHANDRA S. AMARAVADI	9.0	111,006	9.0		114,894
F006 INSTRUCTOR						
CB	A C. CALKINS	9.0	40,941	9.0		47,160
F007 INSTRUCTOR						
CB	JOY A. MCQUILLAN	9.0	39,699	9.0		41,094
F008 PROFESSOR						
CB	BINTO GEORGE	9.0	93,267	9.0		96,534
F009 ASSOCIATE PROFESSOR						
CB	GEORGE MANGALARAJ	9.0	95,643	9.0		100,521
F010 ASSISTANT PROFESSOR						
CB	LAWRENCE L. ANDREW	9.0	70,254	9.0		72,720
F011 ASSISTANT PROFESSOR						
CB	JUSTIN A. EHRLICH	9.0	77,139	9.0		79,839
F012 ASSOCIATE PROFESSOR						
CB	LAURENCE L. LEFF	9.0	87,885	9.0	50%	45,482
F013 ASSISTANT PROFESSOR						
CB	CHUNYING ZHAO	9.0	77,139	9.0		79,839
F014 PROFESSOR						
CB	MARTIN J. MASKARINEC	9.0	109,026	9.0		114,372
F016 INSTRUCTOR						
CB	JACOB R. THURMAN	9.0	39,996	9.0		41,400
F017 PROFESSOR						
CB	YEONGKWUN KIM	9.0	95,049	9.0		98,379
F019 PROFESSOR						
CB	IN LEE	9.0	107,352	9.0		112,644
F020 ASSISTANT PROFESSOR						
CB	WILLIAM M. SIEVER	9.0	77,130	9.0		79,830
F024 PROFESSOR						
CB	JAMES M. MCQUILLAN	9.0	92,943	9.0		96,201
F025 ASSOCIATE PROFESSOR						
CB	SUMESH J. PHILIP	9.0	93,546	9.0		96,822

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

COMPUTER SCIENCES **2-28600**

	TERM		EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES					
F050 INSTRUCTOR					
(LEE H. TICHENOR)	8.0	50%	15,000		
G000 GRADUATE ASSISTANT			330		330
G000F TEACHING ASSISTANT			85,328		100,645
G000S TEACHING SUPPORT ASSISTANT			14,617		12,576
C001 OFFICE SUPPORT SPECIALIST					
ANNE M. WHITED	12.0		34,225	12.0	35,561
C002 OFFICE SUPPORT ASSOCIATE					
AMANDA L. QUINN	9.7		18,226	12.0	23,117
TOTAL ADMINISTRATIVE			132,108		137,352
TOTAL FACULTY			1,551,048		1,553,765
TOTAL CIVIL SERVICE			52,451		58,678
STUDENT HELP			13,930		18,281
GRAD TOTAL			100,275		113,551
SUMMER SESSION			61,491		30,911
PERSONAL SERVICES TOTAL			1,911,302		1,912,538
CONTRACTUAL SERVICES			6,622		
TRAVEL			7,899		
COMMODITIES			4,086		
EQUIPMENT			12,967		
TELECOMMUNICATIONS			5,413		
OPERATING BUDGET					33,738
***** TOTAL DEPARTMENT			1,948,293		1,946,276

MANAGEMENT AND MARKETING — 2-29000

	TERM		EXPENDED FY13	TERM		BUDGETED FY14
PERSONAL SERVICES						
B001 CHAIRPERSON, DEPT OF MANAGEMENT						
CRAIG A. CONRAD	2.0		23,780	12.0		147,672
B001A CHAIRPERSON, DEPT OF MANAGEMENT						
CRAIG A. CONRAD	10.0		118,900			
F001 PROFESSOR						
CB GORDON P. RANDS	9.0		107,676	9.0		111,447
F002 PROFESSOR						
CB DOUGLAS J. MARCH	9.0		101,169	9.0		104,715
F003 INSTRUCTOR						
CB STEPHEN S. GRAY (128400)	9.0	25%	12,166	9.0	25%	12,594
F004 INSTRUCTOR						
CB SARAH E. SHIKE (147000)				9.0	50%	20,907
F005 ASSOCIATE PROFESSOR						
CB XIANG YI	9.0		90,270	9.0		93,438
F006 ASSOCIATE PROFESSOR						
CB SAMIT CHAKRAVORTI	9.0		100,422	9.0		103,941
F009 PROFESSOR						
CB JOSEPH J. DOBSON	9.0		101,475	9.0		105,030
F010 PROFESSOR						
CB RAJEEV SAWHNEY	9.0		102,017	9.0		103,518
F011 ASSISTANT PROFESSOR						
CB YIN-CHI LIAO	9.0		87,129	9.0		90,180
F013 ASSOCIATE PROFESSOR						
CB RYAN J. HUNT	9.0		85,716	9.0		88,722
F014 ASSOCIATE PROFESSOR						
CB MICHAEL A. TRACEY	9.0		99,891	9.0		103,392
F015 PROFESSOR						
CB BARTON E. JENNINGS	9.0		94,824	9.0		98,145
F016 ASSISTANT PROFESSOR						
CB TAE S. YANG	9.0		87,498	9.0		90,567
F017 ASSISTANT PROFESSOR						
CB RODNEY M. WALTER JR	9.0		84,231	9.0		87,183
F018 PROFESSOR						
CB JAMES T. KENNY	9.0		122,436	9.0		128,259
F019 PROFESSOR						
CB MANDEEP SINGH	9.0		120,582	9.0		126,333
F020 ASSISTANT PROFESSOR						
CB CARRIE A. BELSITO	9.0		87,498	9.0		90,567
F021 PROFESSOR						
CB (JAMES BRAKEFIELD)	9.0		106,182			
F021P ASSISTANT PROFESSOR						
CB (JAMES BRAKEFIELD)			24,115			
F022 ASSOCIATE PROFESSOR						
CB SCOTT W. HANSEN	9.0		95,301	9.0		98,640

MANAGEMENT AND MARKETING **2-29000**

			TERM		EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES							
F023 INSTRUCTOR							
	CB	JANICE S. GATES	9.0		65,295	9.0	67,581
F024 INSTRUCTOR							
	CB	HONEY M. ZIMMERMAN	9.0		51,768	9.0	53,586
F025 ASSISTANT PROFESSOR							
	CB	CECIL V. TARRANT III	9.0		68,391	9.0	71,685
F026 ASSISTANT PROFESSOR							
	CB	REBECCA J. MAHR	9.0		56,637	9.0	59,526
F027 ASSISTANT PROFESSOR							
	CB	CATHY C. ONION	9.0		59,537	9.0	59,553
F028 INSTRUCTOR							
	CB	DONNA M. WIENCEK	9.0		66,627	9.0	68,967
F050 INSTRUCTOR							
		(JERI L. HARPER)	4.0	50%	9,236		
		(RONALD J. BAUERLY)	8.0	50%	22,000		
	CB	SARAH E. SHIKE	9.0	50%	20,196		
		(CHONG LENG TAN)	4.0	50%	9,500		
G000 GRADUATE ASSISTANT							7,557
G000S TEACHING SUPPORT ASSISTANT					38,992		40,248
C001 OFFICE SUPPORT SPECIALIST							
		ANNA L. JAMES	12.0		24,781	12.0	25,744
C002 OFFICE SUPPORT SPECIALIST							
		CARRIE A. VAN VLEET	5.7		11,700	12.0	25,286
		JULIE A. FORD	2.7		5,372		
C003 GRANTS AND CONTRACTS ADMINISTRATOR I							
	CSE	JO A. DAVIS	12.0		41,628	12.0	43,080
		TOTAL ADMINISTRATIVE			142,680		147,672
		TOTAL FACULTY			2,139,784		2,038,476
		TOTAL CIVIL SERVICE			83,481		94,110
		EXTRA HELP AND OVERTIME			5,290		
		STUDENT HELP			3,061		3,676
		GRAD TOTAL			38,992		47,805
		SUMMER SESSION			67,561		45,135
PERSONAL SERVICES TOTAL					2,480,849		2,376,874
CONTRACTUAL SERVICES					13,929		
TRAVEL					16,898		
COMMODITIES					9,428		
EQUIPMENT					12,027		
TELECOMMUNICATIONS					6,308		
OPERATING BUDGET							36,800
*****	TOTAL DEPARTMENT				2,539,441		2,413,674

ECONOMICS AND DECISION SCIENCES 2-30200

		TERM		EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES						
B001 CHAIRPERSON, DEPT OF ECONOMICS						
	TEJ K. KAUL	12.0		137,244	12.0	142,044
F001 ASSOCIATE PROFESSOR						
CB	FARIDEH H. DEHKORDI-VAKIL	9.0		85,077	9.0	88,056
F002 PROFESSOR						
CB	KA S. MAN	9.0		97,065	9.0	101,997
F003 ASSISTANT PROFESSOR						
CB	JESSICA L. HARRIGER	9.0		64,764	9.0	68,562
F004 ASSOCIATE PROFESSOR						
CB	ANNA K. VALEVA	9.0		72,864	9.0	78,705
F005 ASSISTANT PROFESSOR						
CB	SHANE D. SANDERS	9.0		68,724	9.0	72,666
F007 ASSISTANT PROFESSOR						
CB	BHAVNEET WALIA	9.0		68,724	9.0	72,666
F008 ASSOCIATE PROFESSOR						
CB	THOMAS R. SADLER	9.0		77,904	9.0	80,631
F010 PROFESSOR						
CB	STEVEN M. ROCK	9.0		108,540	9.0	112,347
F011 ASSOCIATE PROFESSOR						
CB	TARA N. WESTERHOLD	9.0		80,388	9.0	83,205
F012 ASSOCIATE PROFESSOR						
CB	WILLIAM J. POLLEY	9.0		79,497	9.0	82,287
F013 ASSOCIATE PROFESSOR						
CB	JOSEPH FOSU	9.0		81,513	9.0	84,366
F014 INSTRUCTOR						
CB	KAYLA C. DULEY	9.0		34,137	9.0	35,334
F016 ASSOCIATE PROFESSOR						
CB	ALICE A. MELKUMIAN	9.0		73,872	9.0	77,994
F050 INSTRUCTOR						
	(WARREN L. JONES)	8.0	50%	15,000		
G000 GRADUATE ASSISTANT						17,295
G000S TEACHING SUPPORT ASSISTANT				42,615		25,160
C001 OFFICE MANAGER						
	DEBORAH F. MCDANIEL	12.0		35,878	12.0	39,873
C002 OFFICE SUPPORT SPECIALIST						
	ANNE M. REED	3.2		6,143	12.0	25,286
	(JILL L. MARSACK)	6.3		16,490		
C002P OFFICE SUPPORT SPECIALIST						
	(JILL L. MARSACK)			328		
	TOTAL ADMINISTRATIVE			137,244		142,044
	TOTAL FACULTY			1,008,069		1,038,816
	TOTAL CIVIL SERVICE			58,838		65,159
	STUDENT HELP			1,972		2,323
	GRAD TOTAL			42,615		42,455
	SUMMER SESSION			49,073		20,724
PERSONAL SERVICES TOTAL				1,297,810		1,311,521

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

ECONOMICS AND DECISION SCIENCES **2-30200**

	EXPENDED FY13	BUDGETED FY14
CONTRACTUAL SERVICES	14,441	
TRAVEL	9,563	
COMMODITIES	3,095	
EQUIPMENT	7,328	
TELECOMMUNICATIONS	3,677	
OPERATING BUDGET		19,659
***** TOTAL DEPARTMENT	1,335,917	1,331,180

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

CENTER FOR ECONOMIC EDUCATION 2-30210

	EXPENDED FY13	BUDGETED FY14
CONTRACTUAL SERVICES	936	
TRAVEL	489	
COMMODITIES	667	
EQUIPMENT	1,898	
OPERATING BUDGET		1,908
***** TOTAL DEPARTMENT	3,991	1,908

ENGINEERING TECHNOLOGY **2-33800**

			TERM		EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES							
B001 CHAIRPERSON, DEPT OF ENGINEERING TECHNOLOGY							
		CLAYTON R. DIEZ	12.0		124,236	12.0	130,620
F002 INSTRUCTOR							
	CB	PAMELA E. DANIEL	9.0		46,125	9.0	47,745
F003 INSTRUCTOR							
	CB	JOYCE A. RUNQUIST	9.0		37,269	9.0	39,474
F005 PROFESSOR							
	CB	GARRETT D. HUNTER	9.0		91,242	9.0	94,437
F006 ASSISTANT PROFESSOR							
	CB	SEONGCHAN KIM	9.0		68,121	9.0	72,036
F007 INSTRUCTOR							
	CB	CATHERINE A. DRINKA	9.0		39,915	9.0	43,956
F009 ASSOCIATE PROFESSOR							
	CB	KEVIN W. HALL	9.0		75,708	9.0	78,363
F010 ASSISTANT PROFESSOR							
	CB	DENISE D. GRAVITT	9.0		75,069	9.0	79,227
F011 ASSISTANT PROFESSOR							
	CB	BRIAN STONE	9.0		65,007	9.0	67,284
F012 ASSOCIATE PROFESSOR							
	CB	(CHARLES T. WEISS)	9.0		71,136	9.0	71,136
F014 PROFESSOR							
	CB	BRENT A. PAYNE	9.0		86,499	9.0	89,532
F015 ASSOCIATE PROFESSOR							
	CB	HONG LIU	9.0		81,126	9.0	83,970
F016 INSTRUCTOR							
	CB	WILLIAM F. SUTER	9.0		46,125	9.0	47,745
F017 ASSISTANT PROFESSOR							
	CB	RAFAEL OBREGON	9.0		71,415	9.0	75,447
F050 INSTRUCTOR							
		TED RENNER	8.0	25%	8,080		
		(DENIS J. MAMEDOV)	4.0	25%	3,539		
		(THOMAS G. BRIDGE)	8.0	25%	8,000		
M000 MISCELLANEOUS FACULTY					5,384		
G000 GRADUATE ASSISTANT							9,283
G000S TEACHING SUPPORT ASSISTANT					27,204		22,487
G000T TEACHING ASSISTANT					5,792		5,972
C001 OFFICE SUPPORT SPECIALIST							
		MARIE F. BELL	12.0		34,225	12.0	35,561
C002 OFFICE SUPPORT ASSOCIATE							
		PAT E. DORMAN	12.0		30,611	12.0	31,802

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

ENGINEERING TECHNOLOGY **2-33800**

	EXPENDED FY13	BUDGETED FY14
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	124,236	130,620
TOTAL FACULTY	879,760	890,352
TOTAL CIVIL SERVICE	64,836	67,363
STUDENT HELP	3,017	2,880
GRAD TOTAL	32,996	37,742
SUMMER SESSION	30,150	17,398
PERSONAL SERVICES TOTAL	1,134,995	1,146,355
CONTRACTUAL SERVICES	10,139	
TRAVEL	6,444	
COMMODITIES	11,465	
EQUIPMENT	14,605	
TELECOMMUNICATIONS	3,584	
OPERATING BUDGET		25,636
***** TOTAL DEPARTMENT	1,181,234	1,171,991

DEAN, COLLEGE OF EDUCATION AND HUMAN SERVICES 2-15000

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
A001 DEAN, COLLEGE OF EDUCATION & HUMAN SERVICES				
STERLING SADDLER	12.0	155,808	12.0	161,256
A002 ASSOCIATE DEAN, COLL OF EDUCATION & HUMAN SERVICES				
K D. ADKINS	12.0	138,204	12.0	145,080
A003 ASSOCIATE DEAN, COLL OF EDUCATION & HUMAN SERVICES				
CINDY J. DOOLEY			12.0	139,524
(RORI R. CARSON)	1.0	10,350		
A003P ASSISTANT DEAN, COLL OF EDUCATION & HUMAN SERVICES				
(RORI R. CARSON)		21,971		
A004 ASSOCIATE DEAN, COLL OF EDUCATION & HUMAN SERVICES				
ERSKINE R. SMITH	12.0	125,748	12.0	130,152
A005 ASST DIR, DEVELOPMENT,MARKETING & COMM RELATIONS				
CHRISTIE A. CARMACK	12.0	36,756	12.0	38,040
A006 ASSISTANT TO THE DEAN, COLLEGE OF EDUCATION				
DANA M. MOON	12.0	63,132	12.0	65,340
M000 MISCELLANEOUS FACULTY		8,000		
C002 OFFICE SUPPORT SPECIALIST				
AMELIA D. HODGES	10.5	27,810	12.0	33,392
C003 OFFICE MANAGER				
NANCY D. STILL	12.0	32,604	12.0	33,876
C005 ADMINISTRATIVE CLERK				
MERRIE J. PARRY	12.0	30,460	12.0	32,634
TOTAL ADMINISTRATIVE		551,969		679,392
TOTAL FACULTY		8,000		
TOTAL CIVIL SERVICE		90,874		99,902
EXTRA HELP AND OVERTIME		433		
STUDENT HELP		19,623		12,368
REIMBURSEMENT/AWARD		293		1,188
PERSONAL SERVICES TOTAL		671,192		792,850
CONTRACTUAL SERVICES		4,821		
TRAVEL		16,801		
COMMODITIES		10,989		
EQUIPMENT		5,143		
TELECOMMUNICATIONS		2,977		
OPERATING BUDGET				26,300
***** TOTAL DEPARTMENT		711,924		819,150

EDUCATION & HUMAN SERVICES, GENERAL INSTRUCTIONAL — 2-15010

	EXPENDED FY13	BUDGETED FY14
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT	3,772	
GRAD TOTAL	3,772	
OVERLOAD RESERVE		26,900
PERSONAL SERVICES TOTAL	3,772	26,900
CONTRACTUAL SERVICES	50,657	
TRAVEL	1,349	
COMMODITIES	3,594	
EQUIPMENT	107,049	
TELECOMMUNICATIONS	428	
OPERATING BUDGET		154,045
***** TOTAL DEPARTMENT	166,852	180,945

EDUCATION & HUMAN SERVICES MARKETING **2-15030**

	EXPENDED FY13	BUDGETED FY14
PERSONAL SERVICES		
REIMBURSEMENT/AWARD	810	972
PERSONAL SERVICES TOTAL	810	972
CONTRACTUAL SERVICES	5,113	
TRAVEL	5,967	
COMMODITIES	2,811	
EQUIPMENT	2,209	
***** TOTAL DEPARTMENT	16,913	972

SOCIAL WORK **2-24410**

		TERM		EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES						
B001 CHAIRPERSON, DEPT OF SOCIAL WORK						
	(Vacant)				12.0	92,500
CB	JOHN R. TRACY	12.0		100,416		
F001 ASSOCIATE PROFESSOR						
CB	RUSSELL ORWIG	9.0		74,124	9.0	78,255
F002 ASSISTANT PROFESSOR						
CB	KATHERINE E. PERONE	9.0		55,890	9.0	57,852
F003 ASSOCIATE PROFESSOR						
CB	KAREN T. ZELLMANN	9.0		75,654	9.0	78,309
F004 ASSISTANT PROFESSOR						
CB	(DONNA M. AGUINIGA)	9.0		57,465		
F005 ASSOCIATE PROFESSOR						
CB	DEBRA ALLWARDT	9.0		67,806	9.0	71,712
F050 ASSOCIATE PROFESSOR						
CB	JOHN R. TRACY				9.0	77,949
	(ELLEN J. ZOERINK)	4.0	25%	3,622		
M000 MISCELLANEOUS FACULTY				3,622		
G000 GRADUATE ASSISTANT				943		
C002 OFFICE MANAGER						
	ANGELA L. KNIGHT	10.5		24,723	12.0	29,044
	TOTAL ADMINISTRATIVE			100,416		92,500
	TOTAL FACULTY			338,183		364,077
	TOTAL CIVIL SERVICE			24,723		29,044
	STUDENT HELP			1,055		651
	GRAD TOTAL			943		
	SUMMER SESSION			18,656		
PERSONAL SERVICES TOTAL				483,976		486,272
CONTRACTUAL SERVICES				6,481		
TRAVEL				6,162		
COMMODITIES				5,611		
EQUIPMENT				3,197		
TELECOMMUNICATIONS				1,828		
OPERATING BUDGET						11,697
*****	TOTAL DEPARTMENT			507,258		497,969

CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS 2-30600

		TERM		EXPENDED FY13	TERM		BUDGETED FY14
PERSONAL SERVICES							
A002	CERTIFICATION OFFICER & DIR, EDUC & HUMAN SERV ADV						
	MARY M. PHILLIPS	12.0		67,956	12.0		70,332
A003	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE						
	MONICA J. ESKRIDGE	4.0		17,524	10.0		54,060
A003B	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE						
	MONICA J. ESKRIDGE	1.0	25%	1,095	2.0	25%	2,704
A004	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE						
	JEANNE C. GAGE	12.0		49,572	12.0		52,212
A005	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE						
	STEPHANIE DORSETT	12.0		55,536	12.0		59,508
A006	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE						
	TAMARA S. WILSON	12.0		46,428	12.0		54,312
A007	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE						
	DONNA K. BRADFORD	12.0		54,624	12.0		57,444
A008	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE						
	ANGELA D. COMRIE	12.0		44,340	12.0		46,800
A010	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE						
	CHERYL K. HUTCHINS	12.0		42,144	12.0		43,620
A011	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE						
	PHOEBE V. WILSON	12.0		49,572	12.0		58,488
A012	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE						
	KERI L. ALLISON	12.0		42,144	12.0		43,620
A013	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE						
	JULIA STANDARD	12.0		70,728	12.0		73,212
A014	COORDINATOR, UNIVERSITY FIELD & CLINICAL EXPERIENC						
	JACQLIN K. RICHMOND	12.0		57,828	12.0		59,856
A015	SUPERVISION FIELD SPECIALIST						
	CHARLES F. BOLTON	9.0		53,343	9.0		55,206
A016	SUPERVISION FIELD SPECIALIST						
	BENJAMIN G. BISHOP	9.0		53,343	9.0		55,206
A017	SUPERVISION FIELD SPECIALIST						
	DENNIS CROMER	9.0		51,390	9.0		53,190
A018	SUPERVISION FIELD SPECIALIST						
	JOY PANKO-DONOVAN	9.0	25%	12,047	9.0	25%	12,468
A020	SUPERVISION FIELD SPECIALIST						
	DAVID B. DEVRIES	9.0		41,400	9.0		42,849
A021	SUPERVISION FIELD SPECIALIST						
	VIRGINIA A. KESSLER	9.0	50%	22,190	9.0	50%	22,969
A022	SUPERVISION FIELD SPECIALIST						
	TAMARA LA PRAD	9.0		43,929	9.0		45,468
A023	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE						
	CYNTHIA DADELLO	12.0		51,684	12.0		53,496
A024	SUPERVISION FIELD SPECIALIST						
	LINDA SIENKIEWICZ	9.0	25%	12,047	9.0	25%	12,468
G000	GRADUATE ASSISTANT			15,088			15,088
C001	STAFF CLERK						
	DIXIE A. CANON	4.2		9,300	12.0		27,911
	SARA J. PAYNE	6.0		13,842			

CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS 2-30600

		TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES					
C002 CLERK					
	STEPHANIE R. ZIMMERMAN			12.0	21,695
	JULIE A. SCHOONOVER	4.5	10,172		
C003 STAFF CLERK					
	NANCY E. STONEKING	12.0	36,001	12.0	37,405
	TOTAL ADMINISTRATIVE		940,863		1,029,488
	TOTAL CIVIL SERVICE		69,316		87,011
	STUDENT HELP		10,456		2,000
	GRAD TOTAL		15,088		15,088
PERSONAL SERVICES TOTAL			1,035,723		1,133,587
CONTRACTUAL SERVICES			103,617		
TRAVEL			26,777		
COMMODITIES			5,062		
EQUIPMENT			135		
TELECOMMUNICATIONS			4,883		
OPERATING BUDGET					141,688
*****	TOTAL DEPARTMENT		1,176,200		1,275,275

INSTRUCTIONAL DESIGN AND TECHNOLOGY 2-31800

	TERM		EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES					
B001 CHAIRPERSON, DEPT OF INSTRUCTIONAL TECH & TELECOMM					
HOYET H. HEMPHILL	12.0		119,604	12.0	134,148
F001 INSTRUCTOR					
CB YANRONG DENG	9.0		36,396	9.0	37,674
F004 PROFESSOR					
CB CHRISTOPHER J. LANTZ	9.0		100,332	9.0	103,851
F004S INSTRUCTOR					
GEORGE L. HARTMANN	4.0	25%	3,539		
F005 PROFESSOR					
CB BRUCE R. HARRIS	9.0		101,898	9.0	111,942
F006 PROFESSOR					
CB LEAUNDA S. HEMPHILL	9.0		86,490	9.0	91,053
F008 PROFESSOR					
CB RICHARD A. THURMAN	9.0		83,547	9.0	92,619
F010 PROFESSOR					
CB SEUNG WON YOON	9.0		70,128	9.0	86,238
F016 PROFESSOR					
CB JAMES A. WEST	9.0		72,549	9.0	90,828
M000 MISCELLANEOUS FACULTY			7,155		
G000 GRADUATE ASSISTANT			10,000		6,943
G000S TEACHING SUPPORT ASSISTANT					15,088
G000T TEACHING ASSISTANT			25,521		21,999
C001 OFFICE SUPPORT SPECIALIST					
CANDICE L. BISWELL	12.0		33,563	12.0	34,874
TOTAL ADMINISTRATIVE			119,604		134,148
TOTAL FACULTY			562,034		614,205
TOTAL CIVIL SERVICE			33,563		34,874
STUDENT HELP			4,864		3,940
GRAD TOTAL			35,521		44,030
SUMMER SESSION			34,370		20,966
PERSONAL SERVICES TOTAL			789,956		852,163
CONTRACTUAL SERVICES			14,109		
TRAVEL			2,156		
COMMODITIES			3,563		
EQUIPMENT			1,476		
TELECOMMUNICATIONS			2,504		
OPERATING BUDGET					18,135
***** TOTAL DEPARTMENT			813,768		870,298

EDUCATIONAL AND INTERDISCIPLINARY STUDIES 2-32200

		TERM		EXPENDED FY13	TERM		BUDGETED FY14
PERSONAL SERVICES							
A001 SUPERVISION FIELD SPECIALIST							
	JILL M. BISBEE				12.0	50%	19,806
	(112500)						
	(415000)						
	(430000)						
	SARA M. LYTLE	6.1	50%	10,132			
B001 CHAIRPERSON, DEPT OF EDUC & INTERDISC STUDIES							
	(REINHARD W. LINDNER)	12.0		127,752			
B001A CHAIRPERSON, DEPT OF EDUC & INTERDISC STUDIES							
	GLORIA A. DELANY-BARMANN				12.0		127,452
B001P CHAIRPERSON, DEPT OF EDUC & INTERDISC STUDIES							
	(REINHARD W. LINDNER)			58,310			
F002 ASSOCIATE PROFESSOR							
CB	(YUKI HASEBE)	9.0		72,513			
F008 PROFESSOR							
CB	GREGORY P. MONTALVO JR	9.0		91,125	9.0		94,320
F012 PROFESSOR							
CB	ERIC A. MANSFIELD	9.0		91,152	9.0		94,347
F014 ASSISTANT PROFESSOR							
CB	JOANNE E. SELLEN	9.0		54,990	9.0		56,916
F015 ASSOCIATE PROFESSOR							
CB	GARY T. DAYTNER	9.0		67,851	9.0		70,227
F016 PROFESSOR							
	(Vacant)				9.0		91,242
	GLORIA A. DELANY-BARMANN	9.0		91,242			
F017 ASSISTANT PROFESSOR							
CB	DEBRA MIRETZKY	9.0		55,332	9.0		58,806
F018 ASSISTANT PROFESSOR							
CB	SHARON R. STEVENS	9.0		57,276	9.0		60,813
F020 INSTRUCTOR							
	(Vacant)				9.0		55,602
	(JOHN Q. ADAMS)	9.0		112,725			
F020P PROFESSOR							
	(JOHN Q. ADAMS)			63,721			
F021 PROFESSOR							
CB	THOMAS J. CODY	9.0		89,613	9.0		92,754
F025 ASSOCIATE PROFESSOR							
CB	JAMES G. LA PRAD	9.0		74,043	9.0		78,165
F027 PROFESSOR							
CB	KATRINA M. DAYTNER	9.0		74,097	9.0		86,238
F029 PROFESSOR							
CB	TRACY L. DAVIS	9.0		91,125	9.0		95,850
F030 ASSISTANT PROFESSOR							
CB	SARAH E. SCHOPER	9.0		55,053	9.0		56,988
F050 INSTRUCTOR							
	(W G. JOHNSON)	4.0	25%	3,622			
M000 MISCELLANEOUS FACULTY				19,720			
G000 GRADUATE ASSISTANT				29,469			34,979
C001 OFFICE MANAGER							
	LISA A. TURKE	12.0		27,311	12.0		29,863
C002 OFFICE SUPPORT SPECIALIST							
	(Vacant)				12.0	49%	12,331
	HEATHER R. MUNRO	6.5	49%	6,062			

EDUCATIONAL AND INTERDISCIPLINARY STUDIES		**2-32200**
	EXPENDED FY13	BUDGETED FY14
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	196,194	147,258
TOTAL FACULTY	1,165,199	992,268
TOTAL CIVIL SERVICE	33,373	42,194
STUDENT HELP	8,826	3,362
GRAD TOTAL	29,469	34,979
SUMMER SESSION	31,297	8,403
PERSONAL SERVICES TOTAL	1,464,358	1,228,464
CONTRACTUAL SERVICES	6,843	
TRAVEL	11,973	
COMMODITIES	6,387	
EQUIPMENT	3,366	
TELECOMMUNICATIONS	3,952	
OPERATING BUDGET		11,670
***** TOTAL DEPARTMENT	1,496,882	1,240,134

CURRICULUM AND INSTRUCTION **2-32600**

		TERM		EXPENDED FY13	TERM		BUDGETED FY14
PERSONAL SERVICES							
A001 SUPERVISION FIELD SPECIALIST							
	MARIA A. DUNSTAN	9.0		41,400	9.0		42,849
B001 CHAIRPERSON, DEPT OF CURRICULUM & INSTRUCTION							
	ANNE E. GREGORY				12.0		110,904
	CINDY J. DOOLEY	12.0		133,800			
F001 ASSISTANT PROFESSOR							
CB	SAMIRA RISHEG	9.0		57,150	9.0		59,157
F002 ASSOCIATE PROFESSOR							
CB	MELISSA STINNETT	9.0		68,769	9.0		71,181
F003 ASSISTANT PROFESSOR							
CB	TERRY K. SMITH	9.0		58,581	9.0		60,633
F004 INSTRUCTOR							
CB	MELINDA J. GRIMM	9.0		40,590	9.0		42,012
F005 ASSISTANT PROFESSOR							
CB	SEBASTIAN P. SZYJKA	9.0		59,175	9.0		61,254
F006 FACULTY ASSISTANT							
	SANDY B. PENDELL (350400) (350800)				9.5	67%	20,808
CB	ANDREA M. HANNA	8.2	67%	20,717			
F007 ASSISTANT PROFESSOR							
CB	LAURA KIERAN	9.0		58,581	9.0		60,633
F008 PROFESSOR							
CB	BARRY L. WITTEN	9.0		91,269	9.0		94,464
F009 FACULTY ASSISTANT							
	SHERRI R. MOON (350400)	10.0	50%	20,500	10.0	50%	21,220
F010 ASSOCIATE PROFESSOR							
CB	DARLOS K. MUMMERT	9.0		75,789	9.0		78,444
F011 FACULTY ASSISTANT							
	SANDY B. PENDELL	2.2		7,106			
F012 INSTRUCTOR							
CB	ANDREA M. HANNA				9.0		51,147
F013 PROFESSOR							
CB	MARY M. JENSEN	9.0		100,323	9.0		110,412
F014 PROFESSOR							
CB	FRANCES A. STEWARD	9.0		83,511	9.0		86,436
F015 PROFESSOR							
CB	LAUREL G. BORGIA	9.0		81,954	9.0		86,355
F016 FACULTY ASSISTANT							
	KELLY MORCK (350400)				9.5	35%	12,389
	SCOTT BROUETTE	9.5	35%	11,970			
F018 PROFESSOR							
CB	KATHY H. BARCLAY	9.0		109,957	9.0		111,204
F020 ASSISTANT PROFESSOR							
CB	ABHA SINGH	9.0		62,820	9.0		66,555
F021 PROFESSOR							
CB	SARA D. SIMONSON	9.0		94,263	9.0		103,509

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

CURRICULUM AND INSTRUCTION **2-32600**

		TERM		EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES						
F024 PROFESSOR						
CB	H J. JONES	9.0		96,233	9.0	95,958
F027 ASSISTANT PROFESSOR						
CB	CHARLES G. JORGENSEN	9.0		59,175	9.0	62,784
F028 PROFESSOR						
CB	DONALD T. POWERS	9.0		100,305	9.0	110,412
F030 ASSISTANT PROFESSOR						
CB	BOH YOUNG LEE	9.0		55,998	9.0	57,960
F033 ASSISTANT PROFESSOR						
CB	PAMELA S. CAMPBELL	9.0		45,865	9.0	48,861
F050 INSTRUCTOR						
	DIANNA J. CLARK	4.0	16%	2,359		
	(CECELIA BENELLI)	4.0	25%	4,758		
	(JEAN M. WOLF)	4.0	25%	4,758		
G000 GRADUATE ASSISTANT				45,029		74,745
C001 OFFICE MANAGER						
	MARY C. MCMURTERY	5.2		11,546	12.0	27,911
	DANA L. VANBEBBER	4.2		8,578		
C001B OFFICE SUPPORT SPECIALIST						
	(JANICE K. BREWER)	1.3		2,806		
C002 CHIEF CLERK						
	CHRISTOPHER A. SWITZER	4.5		8,791	12.0	25,286
	MARIE E. REED	4.5		10,584		
C002B OFFICE SUPPORT SPECIALIST						
	(JANICE K. BREWER)	0.4		1,598		
	TOTAL ADMINISTRATIVE			175,200		153,753
	TOTAL FACULTY			1,472,476		1,573,788
	TOTAL CIVIL SERVICE			43,903		53,197
	STUDENT HELP			1,483		6,006
	GRAD TOTAL			45,029		74,745
	SUMMER SESSION			58,474		25,665
PERSONAL SERVICES TOTAL				1,796,565		1,887,154
CONTRACTUAL SERVICES				7,782		
TRAVEL				15,270		
COMMODITIES				15,491		
EQUIPMENT				3,455		
TELECOMMUNICATIONS				6,712		
OPERATING BUDGET						31,187
*****	TOTAL DEPARTMENT			1,845,277		1,918,341

CENTER FOR BEST PRACTICES IN EARLY CHILDHOOD EDUC **2-32800**

	TERM		EXPENDED FY13	TERM		BUDGETED FY14
PERSONAL SERVICES						
A002 ASSOCIATE DIRECTOR, CENTER FOR BEST PRACTICES						
JOYCE K. JOHANSON	12.0	75%	53,388	12.0	75%	55,260
(524241)						
(524250)						
TOTAL ADMINISTRATIVE			53,388			55,260
PERSONAL SERVICES TOTAL			53,388			55,260
***** TOTAL DEPARTMENT			53,388			55,260

EDUCATIONAL LEADERSHIP — 2-33000

		TERM		EXPENDED FY13	TERM		BUDGETED FY14
PERSONAL SERVICES							
B001 CHAIRPERSON, DEPT OF EDUCATIONAL LEADERSHIP							
	(Vacant)				12.0		102,000
F001 ASSOCIATE PROFESSOR							
CB	STUART O. YAGER	9.0		68,832	9.0		71,244
F009 PROFESSOR							
CB	SANDRA G. WATKINS	9.0		86,490	9.0		89,523
F012 ASSOCIATE PROFESSOR							
CB	ZHAOHUI B. SHENG	9.0		61,947	9.0		73,188
F022 ASSISTANT PROFESSOR							
CB	LORA L. WOLFF	9.0		59,994	9.0		62,100
F050 INSTRUCTOR							
	(JOHN P. CLOSEN)	8.0	10%	3,983			
CB	(LINDA L. MELOY)	4.0	25%	4,758			
	(PATRICK M. TWOMEY)	8.0	10%	3,584			
M000 MISCELLANEOUS FACULTY				12,000			
G000 GRADUATE ASSISTANT				20,275			26,404
G000S TEACHING SUPPORT ASSISTANT				3,772			3,772
C001 OFFICE SUPPORT SPECIALIST							
	ANGIE N. LOUDEN	5.7		11,700	12.0		20,932
	BARBARA A. WOOLAM	2.5		6,301			
C001B OFFICE SUPPORT SPECIALIST							
	ANGIE N. LOUDEN	2.0	24%	1,594	3.0	49%	4,170
C002 STAFF CLERK							
	JERRIE A. WALTERS	12.0		30,690	12.0		33,139
C003 OFFICE SUPPORT SPECIALIST							
	(Vacant)				10.0		22,402
C003B OFFICE SUPPORT ASSOCIATE							
	(NORMA L. MARKERT)	3.5		7,441			
	TOTAL ADMINISTRATIVE						102,000
	TOTAL FACULTY			301,588			296,055
	TOTAL CIVIL SERVICE			57,725			80,643
	EXTRA HELP AND OVERTIME			6,357			
	STUDENT HELP						1,200
	GRAD TOTAL			24,047			30,176
	SUMMER SESSION			35,909			25,503
PERSONAL SERVICES TOTAL				425,626			535,577
CONTRACTUAL SERVICES				3,743			
TRAVEL				25,667			
COMMODITIES				3,096			
EQUIPMENT				12,273			
TELECOMMUNICATIONS				2,970			
OPERATING BUDGET							19,598
*****	TOTAL DEPARTMENT			473,378			555,175

DIETETICS, FASHION MERCHANDISING AND HOSPITALITY 2-33400

	TERM		EXPENDED FY13	TERM		BUDGETED FY14
PERSONAL SERVICES						
B001 CHAIRPERSON, DEPT OF DIETETICS, FASH MERCH, & HOSP						
MARY W. MHANGO				12.0		110,904
(KAREN R. GREATHOUSE)	11.0		109,582			
B001P CHAIRPERSON, DEPT OF DIETETICS, FASH MERCH, & HOSP						
(KAREN R. GREATHOUSE)			44,287			
F001 INSTRUCTOR						
CB EMILY SHUPE	9.0		48,195	9.0		50,670
F002 ASSISTANT PROFESSOR						
CB CARMEN N. KEIST	9.0		57,789	9.0		59,814
F003 ASSISTANT PROFESSOR						
CB CAROL E. LONGLEY	9.0		55,908	9.0		59,400
F006 INSTRUCTOR						
CB JILL L. CASSADY	9.0		41,004	9.0		42,444
F008 ASSISTANT PROFESSOR						
CB (MIJEONG NOH)	9.0		57,870			
F011 ASSISTANT PROFESSOR						
CB SUSAN R. CREASEY	9.0		54,477	9.0		56,385
F012 ASSISTANT PROFESSOR						
CB AHMED M. ABDELBARY	9.0		55,998	9.0		57,960
F016 PROFESSOR						
CB LAURA H. MCARTHUR	9.0		83,835	9.0		86,778
F017 ASSOCIATE PROFESSOR						
CB LORRI KANAUSS	9.0		67,851	9.0		78,111
F018 ASSOCIATE PROFESSOR						
CB SHERYL J. BOSTON	9.0		72,513	9.0		76,581
F019 ASSOCIATE PROFESSOR						
(Vacant)				9.0		55,602
F019B INSTRUCTOR						
SHANNA BRUER HESS				9.0		35,190
F020 ASSISTANT PROFESSOR						
CB RITA KAUL	9.0		49,428	9.0		51,165
F021 ASSISTANT PROFESSOR						
CB JOHN L. TIMMONS	9.0	50%	24,714	9.0	50%	26,852
F050 INSTRUCTOR						
DANA M. MOON	4.0	25%	3,622			
(AMY MCCALLISTER)	8.0	16%	6,037			
(ELAINE LUCAS)	4.0	25%	3,622			
SHANNA BRUER HESS	4.0	25%	3,622			
M000 MISCELLANEOUS FACULTY			7185			
G000 GRADUATE ASSISTANT			3772			
G000S GRADUATE ASSISTANT			3772			
C002 OFFICE MANAGER						
SHARON K. THOMPSON	12.0		24,541	12.0		28,245

DIETETICS, FASHION MERCHANDISING AND HOSPITALITY **2-33400**

		TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES					
C003 HOME ECONOMICS STAFF ASSISTANT II					
NEG	JOYCE A. CROUSE	10.0	24,178	12.0	29,790
	TOTAL ADMINISTRATIVE		153,869		110,904
	TOTAL FACULTY		693,670		736,952
	TOTAL CIVIL SERVICE		48,719		58,035
	STUDENT HELP		4,058		4,200
	GRAD TOTAL		7,544		
	SUMMER SESSION		41,543		29,307
PERSONAL SERVICES TOTAL			949,403		939,398
CONTRACTUAL SERVICES			5,567		
TRAVEL			6,956		
COMMODITIES			9,564		
EQUIPMENT			244		
TELECOMMUNICATIONS			4,030		
OPERATING BUDGET					18,561
*****	TOTAL DEPARTMENT		975,766		957,959

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

ATHLETIC TRAINING **2-34210**

	EXPENDED FY13	BUDGETED FY14
CONTRACTUAL SERVICES	551	
COMMODITIES	1,317	
EQUIPMENT	1,486	
OPERATING BUDGET		2,028
***** TOTAL DEPARTMENT	3,357	2,028

HEALTH SCIENCES — 2-34600

			EXPENDED			BUDGETED
	TERM		FY13	TERM		FY14
PERSONAL SERVICES						
B001 CHAIRPERSON, DEPT OF HEALTH SCIENCES						
(R M. KELLEY)	12.0		111,648			
B001A CHAIRPERSON, DEPT OF HEALTH SCIENCES						
LORETTE S. ODEN				12.0		123,492
B001P CHAIRPERSON, DEPT OF HEALTH SCIENCES						
(R M. KELLEY)			20,008			
F001 INSTRUCTOR						
JOANNA E. GRAHAM				9.0		42,003
F002 INSTRUCTOR						
CB SHARON R. LARSON				9.0	50%	17,595
F003 ASSOCIATE PROFESSOR						
CB SUSAN M. MOORE	9.0		67,815	9.0		76,581
F004 ASSISTANT PROFESSOR						
CB AMANDA DIVIN	9.0		58,500	9.0		62,082
F005 PROFESSOR						
CB JEANNE M. CLERC	9.0		119,187	9.0		124,893
F006 ASSISTANT PROFESSOR						
CB MAUREEN P. BEZOLD	9.0		59,013	9.0		61,083
F007 PROFESSOR						
CB DIANE HAMILTON-HANCOCK	9.0		89,604	9.0		94,275
F009 ASSOCIATE PROFESSOR						
CB HAL MARCHAND	9.0		67,815	9.0		76,581
F010 ASSISTANT PROFESSOR						
CB JACK L. ROZDILSKY	9.0		64,755	9.0		67,023
F014 INSTRUCTOR						
CB JOSEPH M. BILOTTI	9.0		42,480	9.0		47,160
F015 PROFESSOR						
CB JAMIE L. JOHNSON	9.0		81,945	9.0		86,346
F017 ASSISTANT PROFESSOR						
CB MEI WEN	9.0		56,961	9.0		60,489
F018 ASSISTANT PROFESSOR						
CB HERIBERTO URBY JR	9.0		58,437	9.0		60,489
F019 PROFESSOR						
CB FETENE GEBREWOLD	9.0		89,559	9.0		92,700
F020 PROFESSOR						
(Vacant)				9.0		83,511
LORETTE S. ODEN	9.0		83,511			
F050 INSTRUCTOR						
JOANNA E. GRAHAM	8.0	41%	28,267			
CB SHARON R. LARSON	8.0	41%	13,281			
WILLIAM D. OSTER	4.0	16%	2,415			
CB SHARON R. LARSON	2.0	33%	2,415			
G000 GRADUATE ASSISTANT			27,660			29,179
G000T TEACHING ASSISTANT			2,896			
C001 OFFICE MANAGER						
NANCY M. THOMSON	12.0		37,212	12.0		38,669

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

HEALTH SCIENCES **2-34600**

	EXPENDED FY13	BUDGETED FY14
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	131,656	123,492
TOTAL FACULTY	985,960	1,052,811
TOTAL CIVIL SERVICE	37,212	38,669
STUDENT HELP	5,854	1,298
GRAD TOTAL	30,556	29,179
SUMMER SESSION	28,289	17,468
PERSONAL SERVICES TOTAL	1,219,527	1,262,917
CONTRACTUAL SERVICES	5,707	
TRAVEL	7,470	
COMMODITIES	6,824	
EQUIPMENT	1,131	
TELECOMMUNICATIONS	3,343	
OPERATING BUDGET		13,818
***** TOTAL DEPARTMENT	1,244,005	1,276,735

RECREATION, PARK AND TOURISM ADMINISTRATION 2-35000

		TERM		EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES						
B001A CHAIRPERSON, DEPT OF REC, PARK AND TOURISM ADMIN						
	DANIEL G. YODER				12.0	140,268
CB	DEAN A. ZOERINK	10.8		128,531		
F001 INSTRUCTOR						
CB	RACHEL E. SMITH	9.0		38,403	9.0	40,653
F002 INSTRUCTOR						
CB	C J. TINDALL	12.0		61,656	12.0	64,716
F003 PROFESSOR						
CB	MICHAEL L. MCGOWAN	9.0		101,853	9.0	111,942
F004 ASSISTANT PROFESSOR						
CB	ROBERT PORTER	9.0		59,517	9.0	63,135
F005 PROFESSOR						
CB	DEAN A. ZOERINK				9.0	110,862
F006 ASSISTANT PROFESSOR						
CB	MICHAEL D. LUKKARINEN	9.0		57,042	9.0	60,570
F007 PROFESSOR						
	(Vacant)				9.0	94,446
	DANIEL G. YODER	9.0		94,446		
F008 ASSOCIATE PROFESSOR						
CB	JOHN L. HEMINGWAY	9.0		72,513	9.0	75,051
F009 INSTRUCTOR						
CB	JENNIFER A. HEMINGWAY				9.0	46,557
F010 ASSOCIATE PROFESSOR						
CB	PAUL A. SCHLAG	9.0		70,866	9.0	74,880
F011 PROFESSOR						
CB	KATHARINE A. PAWELKO	9.0		101,745	9.0	106,839
F013 ASSOCIATE PROFESSOR						
CB	MINSUN DOH	9.0		67,806	9.0	71,712
F050 INSTRUCTOR						
CB	JENNIFER A. HEMINGWAY	9.0		44,982		
	CONI J. HOBBY	8.0	25%	7,078		
	KATHERINE A. WALKER	4.0	25%	3,539		
	(ANGELINE M. HARPMAN)	8.0	25%	7,244		
	STANLEY H. ABBOT	4.0	25%	3,539		
	TAMARA L. NEWQUIST	4.0	25%	3,539		
	JON E. JOHNSON	4.0	25%	3,539		
	MELINDA J. PHEIFFER	8.0	25%	7,244		
	(RACHEL D. LENZ)	4.0	25%	3,622		
M000 MISCELLANEOUS FACULTY				18,021		
G000 GRADUATE ASSISTANT				42,441		41,105
G000S TEACHING SUPPORT ASSISTANT				5,032		6,288
C001 OFFICE SUPPORT ASSOCIATE						
	SUSAN WELSH	7.5		17,554	12.0	29,634
	LEANN R. MECKLER	3.0		5,343		
C002 OFFICE SUPPORT SPECIALIST						
	JULIE A. FORD	9.2		19,698	12.0	26,611
	AMELIA D. HODGES	1.5		4,326		
C003 PROGRAM COORDINATOR						
CSE	MELINDA J. PHEIFFER	12.0		38,076	12.0	39,408

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

RECREATION, PARK AND TOURISM ADMINISTRATION 2-35000

	EXPENDED FY13	BUDGETED FY14
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	128,531	140,268
TOTAL FACULTY	828,194	921,363
TOTAL CIVIL SERVICE	84,997	95,653
EXTRA HELP AND OVERTIME	3,390	
STUDENT HELP	6,380	3,335
GRAD TOTAL	47,473	47,393
SUMMER SESSION	83,523	41,580
PERSONAL SERVICES TOTAL	1,182,487	1,249,592
CONTRACTUAL SERVICES	11,095	
TRAVEL	13,453	
COMMODITIES	2,845	
EQUIPMENT	957	
TELECOMMUNICATIONS	3,182	
OPERATION OF AUTOMOTIVE EQUIPMENT	23	
OPERATING BUDGET		17,061
***** TOTAL DEPARTMENT	1,214,045	1,266,653

KINESIOLOGY **2-35200**

		TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES					
B001 CHAIRPERSON, DEPT OF KINESIOLOGY					
	JANET K. WIGGLESWORTH	12.0	113,880	12.0	117,864
F001 ASSISTANT PROFESSOR					
CB	ALGERIAN HART	9.0	61,407	9.0	63,558
F002 ASSISTANT PROFESSOR					
CB	DARCY C. PLYMIRE			9.0	55,602
F002B INSTRUCTOR					
CB	DARCY C. PLYMIRE	9.0	31,851		
F003 INSTRUCTOR					
CB	RUSSELL W. DAHMS			9.0	32,967
F005 ASSOCIATE PROFESSOR					
CB	(KYUNG-SHIN PARK)	9.0	68,004	9.0	68,004
F006 ASSOCIATE PROFESSOR					
CB	TAMARA L. BORIES	9.0	69,381	9.0	71,811
F009 ASSOCIATE PROFESSOR					
CB	RITCHIE C. GABBEI	9.0	75,636	9.0	78,291
F010 INSTRUCTOR					
CB	DANIEL R. WALTER	9.0	46,989	9.0	48,636
F015 ASSOCIATE PROFESSOR					
CB	CHRISTOPHER R. KOVACS	9.0	67,851	9.0	70,227
F017 ASSISTANT PROFESSOR					
CB	(DALI XU)	9.0	58,806		
F018 PROFESSOR					
CB	LORAN D. ERDMANN	9.0	91,287	9.0	103,563
F019 PROFESSOR					
CB	W R. HYLLEGARD II	9.0	86,508	9.0	89,541
F020 ASSISTANT PROFESSOR					
CB	CATHY S. MCMILLAN	9.0	56,142	9.0	59,013
F026 ASSOCIATE PROFESSOR					
CB	ROSS W. LAMBERT	9.0	66,285	9.0	68,607
F027 PROFESSOR					
CB	CYNTHIA K. PILETIC	9.0	81,945	9.0	86,346
F028 PROFESSOR					
CB	MIRIAM N. SATERN	9.0	95,787	9.0	100,674
F029 ASSOCIATE PROFESSOR					
CB	RALPH E. GRAHAM	9.0	74,043	9.0	76,635
F032 ASSISTANT PROFESSOR					
CB	JENNIFER M. PLOS	9.0	59,898	9.0	62,289
F033 INSTRUCTOR					
	(Vacant)			9.0	32,967
CB	(ANTHONY W. GONZALES)	9.0	41,481		
F034 ASSOCIATE PROFESSOR					
CB	STEVEN J. RADLO	9.0	74,124	9.0	76,725
F038 ASSISTANT PROFESSOR					
CB	TIMOTHY J. PIPER	9.0	55,675	9.0	56,466
F039 PROFESSOR					
CB	RENEE L. POLUBINSKY	11.0	91,723	11.0	107,822

KINESIOLOGY **2-35200**

			TERM		EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES							
F040 ASSISTANT PROFESSOR							
	CB	MARK E. COLE	9.0		54,873	9.0	58,329
F050 INSTRUCTOR							
	CB	RUSSELL W. DAHMS	8.0	75%	23,594		
		(DANA M. GALLAHUE)	2.5	22%	1,961		
		KATHI CLAYTON	8.0	72%	16,871		
		(PAMELA R. COLE)	4.0	16%	2,415		
M000 MISCELLANEOUS FACULTY					27,229		
G000S TEACHING SUPPORT ASSISTANT					2,512		
G000T TEACHING ASSISTANT					75,296		92,510
C002 SPORTS EQUIPMENT SUPERVISOR							
		GERALD W. WALL	12.0		26,208	12.0	27,226
C003 EQUIPMENT ATTENDANT							
	NEG	DANA L. EIFERT	10.0		18,118	10.0	18,590
C004 OFFICE MANAGER							
		CHRISTINE D. STALEY	8.2		19,215	12.0	29,659
		AMANDA S. SCHULZ	2.0		5,161		
C006 EQUIPMENT ATTENDANT							
	NEG	JOHN C. QUIGLE	10.0		23,896	10.0	24,618
C007 OFFICE SUPPORT SPECIALIST							
		TOMMIE J. LYDIC	12.0		24,541	12.0	25,504
C008 CLERK							
		AMY E. RANDALL	9.2		16,690	10.0	18,336
		TOTAL ADMINISTRATIVE			113,880		117,864
		TOTAL FACULTY			1,481,765		1,468,073
		TOTAL CIVIL SERVICE			133,828		143,933
		EXTRA HELP AND OVERTIME			284		
		STUDENT HELP			2,595		1,517
		GRAD TOTAL			77,808		92,510
		SUMMER SESSION			43,456		28,504
PERSONAL SERVICES TOTAL					1,853,615		1,852,401
CONTRACTUAL SERVICES					12,044		
TRAVEL					13,567		
COMMODITIES					10,201		
EQUIPMENT					2,616		
TELECOMMUNICATIONS					6,086		
OPERATING BUDGET							27,882
*****		TOTAL DEPARTMENT			1,898,132		1,880,283

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

MILITARY SCIENCE **2-35800**

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
C001 OFFICE MANAGER				
LORI L. MENKE	12.0	26,842	12.0	29,659
TOTAL CIVIL SERVICE		26,842		29,659
STUDENT HELP		1,606		1,609
PERSONAL SERVICES TOTAL		28,448		31,268
CONTRACTUAL SERVICES		3,754		
TRAVEL		247		
COMMODITIES		5,070		
EQUIPMENT		141		
TELECOMMUNICATIONS		2,650		
OPERATION OF AUTOMOTIVE EQUIPMENT		10		
OPERATING BUDGET				8,082
***** TOTAL DEPARTMENT		40,323		39,350

LAW ENFORCEMENT AND JUSTICE ADMINISTRATION 2-36200

			TERM		EXPENDED FY13	TERM		BUDGETED FY14
PERSONAL SERVICES								
B001	DIRECTOR, SCHOOL OF LAW ENFORCEMENT & JUSTICE ADMI							
		TERRY M. MORS	12.0		119,460	12.0		123,636
F001	PROFESSOR							
	CB	BONNY M. MHLANGA	9.0		70,560	9.0		86,238
F002	ASSISTANT PROFESSOR							
	CB	JOHN R. SCHAFER	9.0		61,506	9.0		65,196
F003	ASSISTANT PROFESSOR							
	CB	GREGG J. NOZUM	9.0		57,996	9.0		60,030
F004	ASSOCIATE PROFESSOR							
	CB	TODD LOUGH	9.0		71,336	9.0		73,296
F005	ASSISTANT PROFESSOR							
	CB	KIMBERLY D. DODSON				9.0		71,307
F006	ASSISTANT PROFESSOR							
	CB	ANTHONY MCBRIDE	9.0		62,127	9.0		65,835
F007	INSTRUCTOR							
		(Vacant)				9.0	75%	32,967
	CB	(JOHN C. WIOREK)	9.0	75%	40,736			
F008	PROFESSOR							
	CB	DENNIS W. BOWMAN	9.0		81,981	9.0		86,382
F009	INSTRUCTOR							
	CB	RICHARD J. JANOSKI	9.0		53,541	9.0		55,422
F010	ASSISTANT PROFESSOR							
	CB	THOMAS E. MELONI	9.0		59,994	9.0		62,100
F011	ASSISTANT PROFESSOR							
		(Vacant)				9.0		55,602
	CB	(KEVIN F. BURKE)	9.0		68,085			
F013	ASSISTANT PROFESSOR							
	CB	VLADIMIR A. SERGEVNIN	9.0		71,118	9.0		75,141
F014	PROFESSOR							
	CB	KENNETH W. DURKIN	12.0		124,236	12.0		130,128
F015	ASSISTANT PROFESSOR							
	CB	SEUNGMUG LEE	9.0		59,517	9.0		61,605
F016	INSTRUCTOR							
	CB	JEFFREY SWANSON	9.0		42,993	9.0		44,505
F017	ASSOCIATE PROFESSOR							
	CB	WILLIAM R. REHLING	9.0		72,513	9.0		75,051
F018	ASSISTANT PROFESSOR							
	CB	BARRY S. MCCRARY	9.0		65,880	9.0		69,723
F019	PROFESSOR							
	CB	J G. MERICLE	9.0		89,658	9.0		92,799
F022	PROFESSOR							
	CB	KENNETH A. CLONTZ	9.0		88,047	9.0		92,664
F023	INSTRUCTOR							
		RANDAL J. SLUSS				9.0		32,967
F024	ASSISTANT PROFESSOR							
	CB	(RAYMOND M. GILPIN)	5.0		32,220			
F025	ASSOCIATE PROFESSOR							
	CB	DEAN C. ALEXANDER	9.0		73,827	9.0		77,949

LAW ENFORCEMENT AND JUSTICE ADMINISTRATION 2-36200

		TERM		EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES						
F026 PROFESSOR						
CB	JILL J. MYERS	9.0		77,549	9.0	90,828
F027 PROFESSOR						
CB	BARRY M. ANDERSON	9.0		82,044	9.0	92,619
F029 INSTRUCTOR						
CB	H S. WALKER	9.0		39,348	9.0	41,634
F030 ASSISTANT PROFESSOR						
CB	(HYEYOUNG LIM)	9.0		62,127		
F050 INSTRUCTOR						
	(DONALD E. BYTNER)	8.0	50%	14,486		
	(STEPHEN J. REINHART)	8.0	25%	8,760		
	(LOUIS S. DIFONSO)	8.0	50%	14,488		
	DANNY R. LEEZER	8.0	25%	7,244		
	(DENNIS C. BLISS)	8.0	50%	12,006		
	ROBERT L. ELLIOTT	8.0	25%	7,244		
	GLEN E. SCHWARTZ	8.0	25%	7,244		
	GLENN R. DAUGHERTY	8.0	75%	18,110		
	RANDAL J. SLUSS	4.0	25%	3,622		
	(RHONDA S. OOSTENRYK)	8.0	25%	7,244		
	(WILLIAM P. MCCAMEY)	8.0	25%	14,280		
	JEFF W. DEJOODE	4.0	25%	3,622		
	JOSEPH E. HENNING	4.0	25%	3,622		
M000 MISCELLANEOUS FACULTY				2,250		
G000 GRADUATE ASSISTANT				3,772		28,453
G000S TEACHING SUPPORT ASSISTANT				31,119		22,632
G000T TEACHING ASSISTANT						16,829
C001 OFFICE MANAGER						
	JUDITH J. THOMPSON	12.0		29,868	12.0	31,032
C002 OFFICE SUPPORT ASSOCIATE						
	JAYNE A. JONES	12.0		27,864	12.0	28,948
	TOTAL ADMINISTRATIVE			119,460		123,636
	TOTAL FACULTY			1,733,161		1,691,988
	TOTAL CIVIL SERVICE			57,732		59,980
	STUDENT HELP			4,962		4,420
	GRAD TOTAL			34,891		67,914
	SUMMER SESSION			57,590		45,793
PERSONAL SERVICES TOTAL				2,007,796		1,993,731
CONTRACTUAL SERVICES				9,949		
TRAVEL				10,497		
COMMODITIES				13,349		
EQUIPMENT				2,073		
TELECOMMUNICATIONS				6,576		
OPERATING BUDGET						26,682
*****	TOTAL DEPARTMENT			2,050,243		2,020,413

MATH AND SCIENCE DISTANCE LEARNING **2-75200**

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
A001 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
DAWN R. SWEET	12.0	55,164	12.0	57,096
A002 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
JASON L. EVELAND	12.0	38,304	12.0	39,648
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
JOSHUA A. BUTCHER	12.0	44,964	12.0	46,536
F002 FACULTY ASSISTANT				
MARISA L. BEARD	12.0	52,212	12.0	54,036
F003 FACULTY ASSISTANT				
DEBRA E. DANNER	12.0	43,716	12.0	45,252
G000 GRADUATE ASSISTANT		15,088		17,327
TOTAL ADMINISTRATIVE		138,432		143,280
TOTAL FACULTY		95,928		99,288
STUDENT HELP		8,530		9,044
GRAD TOTAL		15,088		17,327
PERSONAL SERVICES TOTAL		257,978		268,939
CONTRACTUAL SERVICES		16,555		
TRAVEL		684		
COMMODITIES		2,624		
EQUIPMENT		15,895		
TELECOMMUNICATIONS		1,448		
OPERATING BUDGET				32,524
***** TOTAL DEPARTMENT		295,187		301,463

DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION 2-15500

		TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES					
A001 DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION					
	WILLIAM T. CLOW	11.8	148,125	12.0	155,256
A002 ASSOCIATE DEAN, COLL. OF FINE ARTS & COMMUNICATION					
	SHARON A. EVANS	12.0	141,048	12.0	145,980
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER					
	KHAING K. SAW	12.0	47,136	12.0	48,780
A004 COORDINATOR, CULTURAL EVENTS					
	MICHEAL MUSICK	12.0	58,932	12.0	60,996
A005 ASSISTANT TO THE DEAN, FINE ARTS AND COMMUNICATION					
	CATHERINE R. NULL	12.0	63,240	12.0	65,448
A006 DIRECTOR, DEVELOPMENT					
	MICHAEL C. CUMBIE	12.0	57,396	12.0	59,400
M000 MISCELLANEOUS FACULTY			1,875		
C001 ADMINISTRATIVE ASSISTANT					
CSE	KELLY C. HARKEY	12.0	37,175	12.0	45,540
C002 OFFICE MANAGER					
	C L. REYNOLDS	12.0	37,319	12.0	38,777
	TOTAL ADMINISTRATIVE		515,877		535,860
	TOTAL FACULTY		1,875		
	TOTAL CIVIL SERVICE		74,494		84,317
	STUDENT HELP		16,979		18,523
PERSONAL SERVICES TOTAL			609,225		638,700
CONTRACTUAL SERVICES			20,157		
TRAVEL			11,603		
COMMODITIES			9,244		
EQUIPMENT			32,070		
TELECOMMUNICATIONS			2,090		
OPERATING BUDGET					19,200
*****	TOTAL DEPARTMENT		684,391		657,900

FINE ARTS & COMMUNICATION, GENERAL INSTRUCTIONAL EXPENSE		**2-15510**
	EXPENDED FY13	BUDGETED FY14
PERSONAL SERVICES		
REIMBURSEMENT/AWARD	1,250	1,250
OVERLOAD RESERVE		53,000
PERSONAL SERVICES TOTAL	1,250	54,250
COMMODITIES	203	
EQUIPMENT	17,585	
OPERATING BUDGET		110,581
***** TOTAL DEPARTMENT	19,040	164,831

BROADCASTING **2-26300**

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
A001 ACADEMIC ADVISOR, BROADCASTING				
(PATRICK M. STOUT)	11.0	75,020		
A001P ACADEMIC ADVISOR, BROADCASTING				
(PATRICK M. STOUT)		33,302		
B001 CHAIRPERSON, DEPT OF BROADCASTING				
WILLIAM G. HOON	6.0	49,386	12.0	103,764
B001A CHAIRPERSON, DEPT OF BROADCASTING				
WILLIAM G. HOON	6.0	49,386		
F001 PROFESSOR				
CB SAMUEL H. EDSALL	9.0	86,589	9.0	95,490
F002 INSTRUCTOR				
(THAD R. JACKSON)			9.0	34,002
F003 INSTRUCTOR				
CB JASMINE GARCIA			9.0	35,199
F003B INSTRUCTOR				
CB JASMINE GARCIA	9.0	34,002		
F004 ASSISTANT PROFESSOR				
CB MICHAEL MURRAY	9.0	65,720	9.0	65,952
F005 ASSOCIATE PROFESSOR				
CB RICHARD R. NESS	9.0	75,609	9.0	78,264
F006 ASSISTANT PROFESSOR				
CB JOHN R. HITCHCOCK	9.0	53,721	9.0	55,602
F007 PROFESSOR				
CB ROGER L. SADLER	9.0	90,999	9.0	94,185
M000 MISCELLANEOUS FACULTY		611		
C001 OFFICE MANAGER				
BARBARA A. WOOLAM	9.5	25,830	12.0	34,043
MARLENE TOLAND	1.5	4,479		
C002 CHIEF BROADCASTING ENGINEER				
NEG THOMAS DURSO	12.0	54,972	12.0	56,892
TOTAL ADMINISTRATIVE		207,094		103,764
TOTAL FACULTY		407,251		458,694
TOTAL CIVIL SERVICE		85,281		90,935
EXTRA HELP AND OVERTIME		1,802		
SUMMER SESSION		6,993		3,540
REIMBURSEMENT/AWARD		180		360
PERSONAL SERVICES TOTAL		708,600		657,293
CONTRACTUAL SERVICES		30,416		
TRAVEL		5,667		
COMMODITIES		5,152		
EQUIPMENT		11,912		
TELECOMMUNICATIONS		2,119		
OPERATION OF AUTOMOTIVE EQUIPMENT		361		
OPERATING BUDGET				37,920
***** TOTAL DEPARTMENT		764,230		695,213

COMMUNICATION **2-26400**

		TERM		EXPENDED FY13	TERM		BUDGETED FY14
PERSONAL SERVICES							
A002 ACADEMIC ADVISOR							
	JENNIFER K. GRIMM	12.0		50,472	12.0		52,248
B001 CHAIRPERSON, DEPARTMENT OF COMMUNICATION							
	PETER JORGENSEN	12.0		113,400	12.0		117,372
F001 INSTRUCTOR							
CB	DAVID ZANOLLA	9.0		45,942	9.0		42,129
F002 ASSISTANT PROFESSOR							
CB	JOSH M. AVERBECK	9.0		53,721	9.0		55,602
F003 INSTRUCTOR							
CB	STACEY M. MACCHI	9.0		50,411	9.0		45,450
F004 INSTRUCTOR							
CB	CYNTHIA A. RIDLE	9.0		46,911	9.0		45,450
F005 PROFESSOR							
CB	JUDITH M. DALLINGER	9.0		105,012	9.0		108,693
F006 ASSISTANT PROFESSOR							
CB	BREANNA MCEWAN	9.0		55,251	9.0		58,716
F008 ASSOCIATE PROFESSOR							
CB	MACEIO I. LAUER	9.0		71,019	9.0		78,111
F010 INSTRUCTOR							
CB	KEVIN B. MENKEN	9.0		36,450	9.0		37,728
F013 ASSISTANT PROFESSOR							
CB	CHRISTOPHER J. CARPENTER	9.0		55,602	9.0		59,085
F015 INSTRUCTOR							
CB	SARAH L. HILL	9.0		34,851	9.0		32,967
F016 ASSOCIATE PROFESSOR							
CB	JOHN J. MILLER	9.0		77,247	9.0		79,956
F025 PROFESSOR							
CB	NATHAN MICZO	9.0		81,900	9.0		84,771
F026 INSTRUCTOR							
CB	CHERYL BAILEY	9.0		53,541	9.0		55,422
F027 PROFESSOR							
CB	LISA A. MICZO	9.0		83,511	9.0		86,436
F035 ASSISTANT PROFESSOR							
CB	TESSA M. PFAFMAN	9.0		53,721	9.0		55,602
F039 INSTRUCTOR							
CB	ALICIA J. MATHISON	9.0	50%	20,790	9.0	50%	21,978
G000 GRADUATE ASSISTANT				7,548			10,064
G000F TEACHING ASSISTANT				43,440			34,752
G000S TEACHING SUPPORT ASSISTANT				2,516			3,804
C001 OFFICE MANAGER							
	TERESA L. COPLAN	12.0		37,044	12.0		38,489
C003 OFFICE SUPPORT ASSOCIATE							
	(ANITA K. MACKENZIE)	12.0	50%	13,652	12.0	50%	14,155

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

COMMUNICATION **2-26400**

	EXPENDED FY13	BUDGETED FY14
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	163,872	169,620
TOTAL FACULTY	925,880	948,096
TOTAL CIVIL SERVICE	50,696	52,644
STUDENT HELP		1,180
GRAD TOTAL	53,504	48,620
SUMMER SESSION	77,273	31,558
PERSONAL SERVICES TOTAL	1,271,225	1,251,718
CONTRACTUAL SERVICES	8,471	
TRAVEL	14,266	
COMMODITIES	6,274	
EQUIPMENT	5,368	
TELECOMMUNICATIONS	4,166	
OPERATING BUDGET		17,625
***** TOTAL DEPARTMENT	1,309,772	1,269,343

COMMUNICATION SCIENCES AND DISORDERS 2-26500

		TERM		EXPENDED FY13	TERM		BUDGETED FY14
PERSONAL SERVICES							
B001 CHAIRPERSON, DEPT OF COMM SCIENCES & DISORDERS							
	STACY BETZ	11.0		88,352	12.0		99,756
	(MAUREEN G. MARX)	1.0		8,233			
B001P CHAIRPERSON, DEPT OF COMM SCIENCES & DISORDERS							
	(MAUREEN G. MARX)			46,336			
F001 ASSISTANT PROFESSOR							
CB	AMANDA B. SILBERER	9.0		67,941	9.0		70,326
F001B ASSISTANT PROFESSOR							
CB	AMANDA B. SILBERER	1.0		7,549	1.0		7,814
F002 ASSISTANT PROFESSOR							
	(Vacant)				9.0		64,998
CB	(DONNA J. QUESAL)	9.0		53,532			
F002P INSTRUCTOR							
CB	(DONNA J. QUESAL)			2,779			
F003 ASSISTANT PROFESSOR							
CB	KATHRYN A. POHLPETER	9.0		63,315	9.0		65,538
F004 INSTRUCTOR							
CB	MAYSOON BILLER	9.0		50,067	9.0		50,067
F004L INSTRUCTOR							
	(Vacant)				9.0		38,007
F005 ASSISTANT PROFESSOR							
CB	ELLEN M. EHRGOTT	9.0		59,805	9.0		63,279
F005B ASSISTANT PROFESSOR							
CB	ELLEN M. EHRGOTT	1.0		6,645	1.0		7,031
F006 PROFESSOR							
CB	ROBERT W. QUESAL	9.0		100,332	9.0		105,381
F007 INSTRUCTOR							
CB	AMY R. BURKE	9.0		38,313	9.0		39,654
F008 ASSISTANT PROFESSOR							
CB	IOANNIS PAPAKYRITSIS				9.0		64,998
F009 INSTRUCTOR							
	DEBORAH A. CARITHERS	8.0	25%	7,800	8.0	25%	7,800
F011 INSTRUCTOR							
CB	JULIE L. DALMASSO	9.0		38,007	9.0		39,339
M000 MISCELLANEOUS FACULTY				2,500			3,750
G000 GRADUATE ASSISTANT				35,224			36,456
C001 OFFICE SUPPORT SPECIALIST							
	ANGELA K. THOMASON	12.0		26,844	12.0		27,887
	TOTAL ADMINISTRATIVE			142,921			99,756
	TOTAL FACULTY			498,585			627,982
	TOTAL CIVIL SERVICE			26,844			27,887
	STUDENT HELP			149			
	GRAD TOTAL			35,224			36,456
	SUMMER SESSION			11,754			4,040
PERSONAL SERVICES TOTAL				715,476			796,121
CONTRACTUAL SERVICES				7,808			
TRAVEL				3,180			
COMMODITIES				1,966			
EQUIPMENT				2,097			
TELECOMMUNICATIONS				1,890			
OPERATING BUDGET							10,553
*****	TOTAL DEPARTMENT			732,419			806,674

ART **2-27200**

		TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES					
B001 CHAIRPERSON, DEPT OF ART					
	CHARLES A. WRIGHT	12.0	117,372	12.0	121,476
F002 PROFESSOR					
CB	TIMOTHY D. WALDROP	9.0	83,475	9.0	86,400
F003 ASSISTANT PROFESSOR					
CB	IAN M. SHELLY			9.0	55,602
CB	(SHAWN S. SPANGLER)	9.0	46,125		
F004 ASSISTANT PROFESSOR					
CB	HENRY C. OURSLER	9.0	53,721	9.0	55,602
F005 PROFESSOR					
CB	JULIE S. MAHONEY	9.0	91,233	9.0	94,428
F006 FACULTY ASSISTANT					
	ROBERT J. BROWNLOW	12.0	36,240	12.0	37,512
F007 PROFESSOR					
CB	JENNY M. KNAVEL	9.0	81,954	9.0	86,355
F008 PROFESSOR					
CB	WILLIAM R. HOWARD	9.0	83,484	9.0	87,939
F009 PROFESSOR					
CB	JANECE B. CLOUGH	9.0	91,116	9.0	94,311
F010 PROFESSOR					
CB	DAVID K. HOLZ	9.0	69,390	9.0	86,238
F012 ASSOCIATE PROFESSOR					
CB	DAMON MCARTHUR	9.0	67,851	9.0	71,757
F013 ASSOCIATE PROFESSOR					
CB	BRETT EBERHARDT	9.0	67,851	9.0	71,757
F015 PROFESSOR					
CB	KATHLEEN MYERS	9.0	83,547	9.0	88,002
F016 ASSISTANT PROFESSOR					
CB	TA-TEH KU	9.0	64,701	9.0	57,186
F017 PROFESSOR					
CB	SUSAN A. CZECHOWSKI	9.0	83,475	9.0	86,400
F022 ASSISTANT PROFESSOR					
CB	TERRY D. RATHJE	9.0	58,635	9.0	60,696
F024 PROFESSOR					
CB	BRUCE D. WALTERS	9.0	83,610	9.0	94,149
F029 ASSISTANT PROFESSOR					
CB	SHERRY LINDQUIST	9.0	53,721	9.0	55,602
M000 MISCELLANEOUS FACULTY			3,088		2,000
C001 OFFICE MANAGER					
	STACY S. DORETHY	12.0	27,421	12.0	28,491
C002 LIBRARY SPECIALIST					
	MARY B. SMITH	12.0	35,831	12.0	37,237

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

ART **2-27200**

	EXPENDED FY13	BUDGETED FY14
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	117,372	121,476
TOTAL FACULTY	1,203,217	1,271,936
TOTAL CIVIL SERVICE	63,252	65,728
STUDENT HELP	5,760	6,267
SUMMER SESSION	9,276	
PERSONAL SERVICES TOTAL	1,398,877	1,465,407
CONTRACTUAL SERVICES	22,463	
TRAVEL	10,751	
COMMODITIES	20,179	
EQUIPMENT	26,984	
TELECOMMUNICATIONS	4,136	
OPERATING BUDGET		43,150
***** TOTAL DEPARTMENT	1,483,393	1,508,557

ART GALLERY **2-27210**

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
A001 DIRECTOR, UNIVERSITY ART GALLERY				
ANN MARIE HAYES-HAWKINSON	10.5	55,923	11.0	60,632
M000 MISCELLANEOUS FACULTY		1,244		
TOTAL ADMINISTRATIVE		55,923		60,632
TOTAL FACULTY		1,244		
STUDENT HELP				806
PERSONAL SERVICES TOTAL		57,167		61,438
CONTRACTUAL SERVICES		7,355		
TRAVEL		345		
COMMODITIES		5,943		
EQUIPMENT		1,223		
TELECOMMUNICATIONS		120		
OPERATING BUDGET				8,000
***** TOTAL DEPARTMENT		72,154		69,438

MUSIC **2-27600**

		TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES					
A001 RECRUITMENT COORDINATOR					
	YVONNE L. OLIVER	12.0	36,744	12.0	38,028
B001 DIRECTOR, SCHOOL OF MUSIC					
	BART SHANKLIN	12.0	117,492	12.0	123,648
F001 PROFESSOR					
CB	MATT BEAN	9.0	88,088	9.0	91,125
F002 PROFESSOR					
CB	JOHN W. VANA	9.0	87,993	9.0	91,080
F003 PROFESSOR					
CB	BRUCE C. BRINEY	9.0	100,278	9.0	103,788
F004 ASSISTANT PROFESSOR					
CB	CHAROLETTE M. MEGGINSON	9.0	64,818	9.0	67,095
F004P ASSISTANT PROFESSOR					
CB	CHAROLETTE M. MEGGINSON		17,795		
F005 PROFESSOR					
CB	JAMES ROMIG	9.0	81,900	9.0	86,301
F006 PROFESSOR					
CB	RICHARD M. KURASZ	9.0	69,390	9.0	86,238
F007 PROFESSOR					
CB	DOUGLAS M. HUFF	9.0	91,125	9.0	94,320
F008 ASSOCIATE PROFESSOR					
CB	JEFFREY BROWN	9.0	55,368	9.0	71,658
F009 PROFESSOR					
CB	ERIC L. GINSBERG	9.0	89,667	9.0	94,338
F010 ASSOCIATE PROFESSOR					
CB	TERRY L. CHASTEEN	9.0	75,189	9.0	76,680
F011 ASSOCIATE PROFESSOR					
CB	JOHN S. MINDEMAN	9.0	72,513	9.0	76,581
F012 ASSISTANT PROFESSOR					
CB	COURTNEY C. BLANKENSHIP	9.0	38,583	9.0	55,602
F013 ASSOCIATE PROFESSOR					
CB	JAMES L. THOMPSON	9.0	70,990	9.0	71,820
F014 ASSISTANT PROFESSOR					
CB	JOHN MCMURTERY	9.0	53,901	9.0	55,602
F015 ASSOCIATE PROFESSOR					
CB	MICHAEL S. STRYKER	9.0	69,381	9.0	71,811
F016 PROFESSOR					
CB	RANDALL E. FAUST	9.0	104,283	9.0	107,937
F017 PROFESSOR					
CB	TAMMIE L. WALKER	9.0	86,733	9.0	95,679
F018 ASSISTANT PROFESSOR					
CB	ADRIANNA MARSHALL			9.0	55,602
F019 ASSOCIATE PROFESSOR					
CB	JULIETA MIHAI	9.0	67,860	9.0	70,236
F020 PROFESSOR					
CB	MICHAEL B. ERICSON	9.0	93,915	9.0	97,209
F021 PROFESSOR					
CB	JAMES CALDWELL	9.0	107,001	9.0	110,754
F022 PROFESSOR					
CB	CHRISTINE M. LAPKA	9.0	85,095	9.0	88,074

MUSIC **2-27600**

			TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES						
F023	PROFESSOR					
	CB	PAUL V. PACCIONE	9.0	107,100	9.0	110,853
F024	ASSISTANT PROFESSOR					
	CB	ANITA HARDEMAN	9.0	53,721	9.0	55,602
F025	PROFESSOR					
	CB	JOHN B. COOPER	9.5	87,999	9.5	99,124
F026	ASSOCIATE PROFESSOR					
	CB	BRIAN S. LOCKE	9.0	69,381	9.0	71,811
F027	ASSISTANT PROFESSOR					
	CB	MATTHEW J. THOMAS	10.0	61,780	10.0	63,950
F028	PROFESSOR					
	CB	MOISES MOLINA	10.0	92,680	10.0	97,460
F029	PROFESSOR					
	CB	JAMES C. STEGALL	9.5	111,369	9.5	116,812
F030	INSTRUCTOR					
	CB	MATTHEW T. HUGHES	9.0	35,883	9.0	37,143
F031	ASSOCIATE PROFESSOR					
	CB	GLEN T. SOLOMONSON	9.0	75,600	9.0	79,776
F032	ASSOCIATE PROFESSOR					
	CB	ISTVAN SZABO	9.0	67,815	9.0	70,191
F033	ASSISTANT PROFESSOR					
	CB	RICHARD M. CANGRO	9.0	56,687	9.0	58,752
F034	ASSOCIATE PROFESSOR					
	CB	JENNIFER D. JONES	9.0	69,390	9.0	71,820
F035	ASSOCIATE PROFESSOR					
	CB	MARY KAY L. KARN	9.0	67,860	9.0	71,766
F036	ASSOCIATE PROFESSOR					
	CB	KEVIN A. NICHOLS	9.5	71,554	9.5	75,601
F037	FACULTY ASSISTANT					
		NARAE JOO	9.0	36,900	9.0	38,196
F038	INSTRUCTOR					
	CB	ANGELA R. HAND	9.0	39,818	9.0	37,143
F039	ASSISTANT PROFESSOR					
	CB	LAURA BROWN	9.0	53,721	9.0	55,602
F040	ASSOCIATE PROFESSOR					
	CB	RICHARD L. HUGHEY	9.5	73,865	9.5	74,053
F041	FACULTY ASSISTANT					
		LIANG-YU WANG			9.0	36,900
		(MARIKO J. ARAKAWA)	9.0	36,900		
F042	FACULTY ASSISTANT					
		MINJUNG SEO	9.0	36,900	9.0	38,196
F044	PROFESSOR					
	CB	MICHAEL J. FANSLER	11.0	101,310	11.0	104,863
F046	FACULTY ASSISTANT					
		JOAN E. HERBERT	9.7	33,901	9.7	35,091
F047	ASSISTANT PROFESSOR					
	CB	HEATHER ZOSEL	9.0	53,721	9.0	55,602
F048	INSTRUCTOR					
	CB	GEORGE M. TURNER	9.0	34,857	9.0	36,081

MUSIC **2-27600**

		TERM		EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES						
F050 INSTRUCTOR						
CB	ADRIANNA MARSHALL	9.0		38,007		
	JOSEPH A. BROWN	4.0	25%	3,539		
M000 MISCELLANEOUS FACULTY				1,390		2,100
G000 GRADUATE ASSISTANT				180		
G000S TEACHING SUPPORT ASSISTANT				77,980		74,715
G000T TEACHING ASSISTANT				2,896		5,792
C001 OFFICE MANAGER						
	DARCY L. PINSON	12.0		26,434	12.0	28,334
C002 OFFICE ADMINISTRATOR						
	KARLA J. WHITE	11.9		30,678	12.0	33,888
C003 OFFICE ADMINISTRATOR						
	TAMARA L. FRETUEG	11.5		32,077	12.0	34,392
C004 MUSICAL INSTRUMENT TECHNICIAN II						
	ANTHONY LANG	12.0		31,116	12.0	32,333
C005 MUSICAL INSTRUMENT TECHNICIAN III						
	CHAD WALKER	12.0		38,844	12.0	40,355
	TOTAL ADMINISTRATIVE			154,236		161,676
	TOTAL FACULTY			3,245,512		3,414,018
	TOTAL CIVIL SERVICE			159,149		169,302
	EXTRA HELP AND OVERTIME			51		
	STUDENT HELP			10,117		9,528
	GRAD TOTAL			81,056		80,507
	SUMMER SESSION			31,353		7,394
PERSONAL SERVICES TOTAL				3,681,474		3,842,425
CONTRACTUAL SERVICES				18,434		
TRAVEL				17,058		
COMMODITIES				10,815		
EQUIPMENT				29,357		
TELECOMMUNICATIONS				8,716		
AWARDS, GRANTS AND MATCH FUNDS				12,000		
OPERATING BUDGET						51,620
*****	TOTAL DEPARTMENT			3,777,856		3,894,045

THEATRE AND DANCE **2-28000**

		TERM		EXPENDED FY13	TERM		BUDGETED FY14
PERSONAL SERVICES							
B001 CHAIRPERSON, DEPT OF THEATRE AND DANCE							
	DAVID E. PATRICK	12.0		134,424	12.0		139,128
F001 FACULTY ASSISTANT							
	DANIEL R. SCHMIDT	12.0		46,128	12.0		47,748
F002 ASSISTANT PROFESSOR							
CB	LYSA FOX	9.0		53,721	9.0		55,602
F003 LECTURER							
CB	SHARON A. NOTT	9.0		55,541	9.0		55,422
F004 PROFESSOR							
CB	JEANNIE M. WOODS	9.0		88,038	9.0		91,125
F005 FACULTY ASSISTANT							
	CYNTHIA G. LOHRMANN	10.8		35,328	12.0		45,000
F006 ASSOCIATE PROFESSOR							
CB	DAVID C. WRIGHT	9.0		77,175	9.0		79,884
F007 PROFESSOR							
CB	RAYMOND GABICA	9.0		91,107	9.0		94,302
F008 ASSOCIATE PROFESSOR							
CB	CAROLYN M. BLACKINTON	9.0		74,043	9.0		78,165
F009 PROFESSOR							
CB	WILLIAM KINCAID	9.0		85,068	9.0		95,652
F010 FACULTY ASSISTANT							
	SCOT L. BOUILLON	12.0		36,240	12.0		37,512
F011 ASSISTANT PROFESSOR							
CB	RACHEL L. CHAVES				9.0		56,007
CB	(EGLA B. HASSAN)	9.0		105,399			
F011P PROFESSOR							
CB	(EGLA B. HASSAN)			65,999			
F012 ASSOCIATE PROFESSOR							
CB	JASON A. CONNER	9.0		72,890	9.0		73,350
F013 INSTRUCTOR							
	LARA M. LITTLE				9.0	50%	16,484
CB	(DENISE M. BRAKEFIELD)	9.0	50%	26,560			
F013P INSTRUCTOR							
CB	(DENISE M. BRAKEFIELD)			772			
F014 ASSOCIATE PROFESSOR							
CB	HEIDI S. CLEMMENS	9.0		75,079	9.0		78,210
F015 PROFESSOR							
CB	CANDACE A. WINTERS-MARCH	9.0		102,798	9.0		107,928
F016 INSTRUCTOR							
CB	ADAM LEWIS	9.0		35,874	9.0		37,134
F017 PROFESSOR							
CB	TIMOTHY J. KUPKA	9.0		101,239	9.0		102,195
F017P PROFESSOR							
CB	TIMOTHY J. KUPKA			13,785			
F018 INSTRUCTOR							
CB	WILLIAM S. MUSSER	9.0		34,002	9.0		35,199

THEATRE AND DANCE **2-28000**

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
G000 GRADUATE ASSISTANT		34,016		49,161
G000S TEACHING SUPPORT ASSISTANT		56,353		31,036
G000T TEACHING ASSISTANT		14,480		18,330
C001 OFFICE MANAGER				
WENDI K. MATTSON	12.0	29,975	12.0	31,141
TOTAL ADMINISTRATIVE		134,424		139,128
TOTAL FACULTY		1,276,785		1,186,919
TOTAL CIVIL SERVICE		29,975		31,141
EXTRA HELP AND OVERTIME				4,000
STUDENT HELP		1,870		1,870
GRAD TOTAL		104,849		98,527
SUMMER SESSION		7,710		
PERSONAL SERVICES TOTAL		1,555,614		1,461,585
CONTRACTUAL SERVICES		21,569		
TRAVEL		9,220		
COMMODITIES		7,066		
EQUIPMENT		20,346		
TELECOMMUNICATIONS		3,931		
OPERATION OF AUTOMOTIVE EQUIPMENT		2,617		
OPERATING BUDGET				29,700
***** TOTAL DEPARTMENT		1,620,367		1,491,285

EDUCATIONAL/PUBLIC SERVICE RADIO 2-74600

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
A001 ASSISTANT DIRECTOR, TECHNOLOGY				
MARK A. GARRETT	12.0	59,268	12.0	61,344
A002 GENERAL MANAGER, RADIO				
JONATHAN AHL	10.4	58,846	12.0	69,864
A003 MANAGER, RADIO OPERATIONS				
KENNETH W. THERMON	12.0	51,576	12.0	53,376
A004 ASSOCIATE DIRECTOR, TELEVISION				
RICHARD G. EGGER	12.0	54,324	12.0	56,220
A005 DIRECTOR, RADIO DEVELOPMENT				
SHARON K. FAUST	12.0	51,636	12.0	53,448
A006 ASSOCIATE DIRECTOR, TELEVISION				
STEPHANIE S. FOULK	12.0	38,880	12.0	40,236
C003 RADIO STATION PROD SUPERVISOR				
NEG KENNETH S. ZAHNLE	12.0	45,360	12.0	46,944
C004 RADIO STATION PROD SUPERVISOR				
NEG CURTIS J. BISBEE	12.0	36,084	12.0	37,344
C010 BROADCASTING PROGRAM ASST.				
NEG JASON W. PARROTT	12.0	36,168	12.0	37,428
TOTAL ADMINISTRATIVE		314,530		334,488
TOTAL CIVIL SERVICE		117,612		121,716
PERSONAL SERVICES TOTAL		432,142		456,204
CONTRACTUAL SERVICES		213		
COMMODITIES		186		
OPERATION OF AUTOMOTIVE EQUIPMENT		17		
OPERATING BUDGET				416
***** TOTAL DEPARTMENT		432,558		456,620

WIUM SUBCARRIER **2-74800**

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
A001 ASSISTANT DIRECTOR, DEVELOPMENT				
JANE A. CARLSON	12.0	40,992	12.0	42,432
C002 RADIO STATION PROD SUPERVISOR				
NEG WILLIAM A. HARROUN	12.0	36,084	12.0	37,344
TOTAL ADMINISTRATIVE		40,992		42,432
TOTAL CIVIL SERVICE		36,084		37,344
PERSONAL SERVICES TOTAL		77,076		79,776
***** TOTAL DEPARTMENT		77,076		79,776

LIBRARIES **2-40000**

		TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES					
A001 DEAN, UNIVERSITY LIBRARIES					
	MICHAEL G. LORENZEN			12.0	140,004
	(PHYLLIS C. SELF)	10.0	129,140		
A001P DEAN, UNIVERSITY LIBRARIES					
	(PHYLLIS C. SELF)		27,731		
A002A ASSOCIATE DEAN FOR LIBRARY OPERATIONS					
	FELIX T. CHU	12.0	147,096	12.0	152,244
F002 ASSOCIATE PROFESSOR					
CB	LINDA ZELLMER	12.0	89,916	12.0	94,608
F004 PROFESSOR					
CB	JEANNE D. STIERMAN	10.0	102,690	10.0	114,760
F005 ASSOCIATE PROFESSOR					
CB	CHRISTOPHER S. CORDES	12.0	94,644	12.0	99,504
F006 PROFESSOR					
CB	JOHN P. STIERMAN	9.0	100,143	9.0	103,653
F007 INSTRUCTOR					
CB	DANEEN RICHARDSON	8.5	31,875	11.0	42,702
F012 ASSOCIATE PROFESSOR					
CB	JEFFREY G. MATLAK	12.0	89,952	12.0	93,108
F013 PROFESSOR					
CB	WILLIAM A. THOMPSON	12.0	99,792	12.0	113,976
F014 INSTRUCTOR					
CB	TAMMY J. SAYLES	12.0	46,596	12.0	49,128
F015 ASSISTANT PROFESSOR					
CB	KRISTA A. BOWERS SHARPE	10.0	54,910	10.0	56,840
F016 PROFESSOR					
CB	ISAAC H. DUNLAP	12.0	118,956	12.0	123,120
F018 ASSOCIATE PROFESSOR					
CB	RODERICK L. SHARPE	12.0	98,964	12.0	102,432
F020 PROFESSOR					
CB	CHARLES E. MALONE	12.0	118,956	12.0	123,120
F021 PROFESSOR					
CB	BRIAN F. CLARK	10.0	83,630	10.0	95,480
F024 ASSOCIATE PROFESSOR					
CB	JEFFREY HANCKS	12.0	91,500	12.0	94,704
F025 INSTRUCTOR					
CB	MAHRYA CARNCROSS	11.0	38,929	11.0	40,293
M000 MISCELLANEOUS FACULTY			1,000		
G000 GRADUATE ASSISTANT			39,089		30,176
C001 SENIOR LIBRARY SPECIALIST					
	SHARON J. BROWN	12.0	42,048	12.0	43,692
C002 LIBRARY ASSISTANT					
	BEVERLY K. TRUSLEY	8.7	16,521	12.0	23,491
C003 LIBRARY SPECIALIST					
	ALONSO O. RUBIO	12.0	25,151	12.0	26,129
C004 LIBRARY SPECIALIST					
	MICHAEL D. WALLICK	12.0	37,007	12.0	38,452

LIBRARIES 2-40000

			EXPENDED			BUDGETED
	TERM		FY13	TERM		FY14
PERSONAL SERVICES						
C005 LIBRARY SPECIALIST						
PAUL W. CARRIGAN	12.0	50%	16,922	12.0	50%	17,516
C005L LIBRARY SPECIALIST						
PAUL W. CARRIGAN	12.0	50% DIS LV		12.0	50% DIS LV	
C006 LIBRARY ASSISTANT						
ERIN L. FAWCETT				12.0		22,202
(MARGARET A. BRABHAM)	5.5		10,695			
C007 SENIOR LIBRARY SPECIALIST						
KATHERINE NICHOLS	12.0		30,911	12.0		32,116
C008 LIBRARY SPECIALIST						
CONNIE B. POLLOCK	12.0		39,228	12.0		40,753
C009 LIBRARY SPECIALIST						
DAVID J. MACCHI	12.0		24,725	12.0		27,527
C010 ADMINISTRATIVE CLERK						
LORA J. ADCOCK	12.0		42,935	12.0		44,609
C011 LIBRARY SPECIALIST						
GREGORY W. PHELPS	12.0		30,143	12.0		31,321
C012 SENIOR LIBRARY SPECIALIST						
ANN L. PATRIDGE	12.0		31,949	12.0		33,296
C013 LIBRARY SPECIALIST						
HEATHER I. PIPER	12.0		25,463	12.0		26,455
C014 LIBRARY SPECIALIST						
ANDREA L. FRANCIS	12.0		31,957	12.0		33,200
C015 LIBRARY SPECIALIST						
WILLIAM L. COOK	12.0		31,261	12.0		32,478
C016 LIBRARY SPECIALIST						
JENNIFER M. DAGIT	10.5		23,520	12.0		27,858
C016U SENIOR LIBRARY SPECIALIST						
JENNIFER M. DAGIT	1.4		3,762			
C019 ADMINISTRATIVE ASSISTANT						
CSE MARY R. DAY	12.0		46,908	12.0		48,552
C021 WEB SPECIALIST III						
CHRISTOPHER S. WEST	12.0		37,574	12.0		40,416
C022 LIBRARY OPERATIONS ASSOCIATE						
NEG LINDA A. WADE	12.0		45,528	12.0		48,024
C024 SENIOR LIBRARY SPECIALIST						
MARILYN L. SHELLEY	12.0		45,492	12.0		47,271
C025 LIBRARY SPECIALIST						
JULIA A. THOMPSON	12.0		24,525	12.0		26,394
C026 LIBRARY OPERATIONS ASSOCIATE						
NEG KATHLEEN J. CLAUSON	12.0		45,228	12.0		46,812
C027 LIBRARY OPERATIONS ASSOCIATE						
NEG HALEY L. HICKENBOTTOM	12.0		39,468	12.0		40,848
C030 MICROCOMPUTER COORDINATOR						
CSE CHARLES E. DERRY	12.0		48,084	12.0		49,764
C031 LIBRARY SPECIALIST						
DIANE R. BILLETER	12.0		26,939	12.0		27,997
C032 CHIEF CLERK						
STEPHANIE A. WAGNER	12.0		23,896	12.0		26,455
C033 MICROCOMPUTER SUPPORT SPECIALIST II						
NEG JASON W. KUBIS	12.0		33,817	12.0		35,140

LIBRARIES **2-40000**

		TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES					
C034 MICROCOMPUTER SUPPORT SPECIALIST II					
	(Vacant)			12.0	33,947
NEG	BRIAN A. ANDREWS	3.0	8,454		
C036 SENIOR LIBRARY SPECIALIST					
	JULIE HANNEN	12.0	40,693	12.0	42,283
C037 NURSERY WORKER					
	REBECCA R. FROSS	12.0	27,167	12.0	28,224
C039 WEB SPECIALIST II					
	NANCY L. LAVERDIERE	12.0	33,918	12.0	41,717
C043 MULTIMEDIA COMMUNICATIONS SUPERVISOR					
CSE	JUSTIN O. GEORGES	12.0	34,140	12.0	35,340
C044 LIBRARY ASSISTANT					
	DEBORAH J. MILLER	12.0	23,028	12.0	23,926
C045 LIBRARY ASSISTANT					
	CHARITY J. WEISS	12.0	22,788	12.0	23,671
C046 SENIOR LIBRARY SPECIALIST					
	SHIRLEY J. HAWORTH	12.0	33,780	12.0	35,103
C047 MULTIMEDIA OPERATOR					
NEG	SANDRA K. MCVEY	12.0	38,676	12.0	40,187
C050 LIBRARY OPERATIONS ASSOCIATE					
	(Vacant)			12.0	34,392
NEG	(RYAN F. BULLER)	10.5	29,507		
C050P LIBRARY OPERATIONS ASSOCIATE					
NEG	(RYAN F. BULLER)		2,733		
C051 LIBRARY OPERATIONS ASSOCIATE					
NEG	BARBARA A. GRINDSTAFF	12.0	42,504	12.0	43,992
C052 LIBRARY SPECIALIST					
	ASHLEY DERRY	12.0	25,321	12.0	26,310
	TOTAL ADMINISTRATIVE		303,967		292,248
	TOTAL FACULTY		1,262,453		1,347,428
	TOTAL CIVIL SERVICE		1,244,367		1,347,860
	EXTRA HELP AND OVERTIME		684		
	STUDENT HELP		265,143		279,000
	GRAD TOTAL		39,089		30,176
	REIMBURSEMENT/AWARD		330		792
PERSONAL SERVICES TOTAL			3,116,032		3,297,504
CONTRACTUAL SERVICES			126,007		
TRAVEL			6,216		
COMMODITIES			16,227		
EQUIPMENT			45,914		
TELECOMMUNICATIONS			9,469		
OPERATING BUDGET					164,000
*****	TOTAL DEPARTMENT		3,319,868		3,461,504

LIBRARIES-MATERIALS AND PERIODICALS **2-40100**

	EXPENDED FY13	BUDGETED FY14
CONTRACTUAL SERVICES	58	
LIBRARY BOOKS	1,504,321	
TELECOMMUNICATIONS	916	
OPERATING BUDGET		1,245,826
***** TOTAL DEPARTMENT	1,505,296	1,245,826

DEVELOPMENT-HONORS/ INTERNATIONAL STUDIES /LIBRARY **2-40200**

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
A001 DIRECTOR, DEVELOPMENT				
MICHAEL JONES	12.0	51,252	12.0	53,040
TOTAL ADMINISTRATIVE		51,252		53,040
PERSONAL SERVICES TOTAL		51,252		53,040
CONTRACTUAL SERVICES		2,303		
TRAVEL		2,211		
COMMODITIES		1,983		
EQUIPMENT		709		
TELECOMMUNICATIONS		179		
OPERATING BUDGET				7,032
***** TOTAL DEPARTMENT		58,641		60,072

WIU QC LIBRARY **2-45500**

		TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES					
F001 INSTRUCTOR					
CB	THOMAS E. FINLEY	12.0	64,884	12.0	67,164
C001 LIBRARY SPECIALIST					
	NOELLE R. EBERT	12.0	26,676	12.0	27,719
C002 LIBRARY SPECIALIST					
	HELEN A. SWANSON	12.0	29,831	12.0	30,996
	TOTAL FACULTY		64,884		67,164
	TOTAL CIVIL SERVICE		56,507		58,715
	EXTRA HELP AND OVERTIME		166		
PERSONAL SERVICES TOTAL			121,557		125,879
*****	TOTAL DEPARTMENT		121,557		125,879

WIU QC ARTS AND SCIENCES **2-46000**

		TERM		EXPENDED FY13	TERM		BUDGETED FY14
PERSONAL SERVICES							
F001 PROFESSOR							
CB	JEANETTE A. THOMAS	9.0		110,403	9.0		115,803
F002 INSTRUCTOR							
	(MARYAN WHERRY)	9.0		31,851	9.0		
F003 INSTRUCTOR							
CB	JEFFREY P. SIM	9.0	50%	17,006	9.0	50%	20,786
F004 ASSISTANT PROFESSOR							
CB	TAMMY L. WERNER	9.0		55,251	9.0		57,186
F005 ASSOCIATE PROFESSOR							
CB	SUSAN P. ROMANO	9.0		70,866	9.0		73,350
F006 ASSOCIATE PROFESSOR							
CB	DANIEL S. MALACHUK	9.0		69,381	9.0	50%	36,671
F007 ASSISTANT PROFESSOR							
CB	NANCY A. SCHAEFER	9.0		58,329	9.0		60,372
F008 ASSISTANT PROFESSOR							
CB	EVERETT HAMNER	9.0		58,410	9.0		61,992
F009 INSTRUCTOR							
CB	KATHLEEN A. FELT	9.0	50%	18,009	9.0	50%	18,644
F010 INSTRUCTOR							
CB	RYAN M. COLCLASURE	9.0		31,860	9.0		32,976
F050 INSTRUCTOR							
	(DAVID B. MILLER)	4.0	25%	4,200			
	(MANOUCHER ARDALAN)	4.0	25%	4,200			
	(KENNETH RAMIREZ)	2.0	50%	5,018			
	(C F. MCLAUGHLIN)	4.0	33%	5,600			
	SUSAN C. BROOKS	4.0	33%	6,001			
G000S TEACHING SUPPORT ASSISTANT				11,850			11,850
	TOTAL FACULTY			546,384			477,780
	EXTRA HELP AND OVERTIME			720			
	GRAD TOTAL			11,850			11,850
	SUMMER SESSION			17,742			26,205
PERSONAL SERVICES TOTAL				576,696			515,835
*****	TOTAL DEPARTMENT			576,696			515,835

WIU QC BUSINESS AND TECHNOLOGY 2-47000

		TERM		EXPENDED FY13	TERM		BUDGETED FY14
PERSONAL SERVICES							
A001 DIRECTOR, EXECUTIVE STUDIES CENTER, COBT							
	WILLIAM C. JORGESEN	12.0		77,628	12.0		80,340
A002 ASST DEAN, QC COLLEGE OF BUSINESS & TECHNOLOGY							
	JAMES L. PATTERSON	5.0		57,990	12.0		144,048
A002A ASST DEAN, QC COLLEGE OF BUSINESS & TECHNOLOGY							
	JAMES L. PATTERSON	7.0		81,186			
F001 ASSISTANT PROFESSOR							
CB	KEVIN A. DIEHL	9.0		97,974	9.0		101,412
F002 PROFESSOR							
CB	MARTIN J. COE	9.0		88,011	9.0		91,098
F003 ASSOCIATE PROFESSOR							
CB	STEVEN C. HUNT	9.0		104,022	9.0		107,667
F003L INSTRUCTOR							
	(DALLON R. CHRISTENSEN)	1.0		3,000			
F005 INSTRUCTOR							
CB	TERRY W. CLAYTON	9.0		52,362	9.0		54,198
F006 PROFESSOR							
CB	MIKHAIL V. GRACHEV	9.0		103,950	9.0		107,595
F008 PROFESSOR							
CB	EMERIC SOLYMOSSY	9.0		104,238	9.0		107,892
F009 INSTRUCTOR							
CB	SARAH E. SHIKE				4.0	25%	9,904
	(RONALD P. SCHRODER)	8.0	25%	9,746			
F010 PROFESSOR							
CB	SUSAN M. STEWART	9.0		101,025	9.0		109,737
F011 ASSOCIATE PROFESSOR							
CB	PADMAJA PILLUTLA	9.0		90,315	9.0		93,483
F012 PROFESSOR							
CB	ANN D. WALSH	9.0		95,184	9.0		100,053
F014 INSTRUCTOR							
	SUZANNE HUMPHREY	4.0	25%	4,655	4.0	50%	9,310
F015 ASSOCIATE PROFESSOR							
CB	DOUGLAS A. DRUCKENMILLER	9.0		94,140	9.0		97,443
F016 INSTRUCTOR							
	(PATRICIA DRUCKENMILLER)	8.0	50%	14,710			
F017 INSTRUCTOR							
CB	JAMES L. WOOLLEY	9.0	75%	35,424	9.0	75%	36,666
F018 ASSISTANT PROFESSOR							
CB	KEVA STEADMAN	9.0		67,500	9.0		69,867
F019 INSTRUCTOR							
	MILTON B. SHAW	8.0	25%	9,746	8.0	25%	9,746
F019B INSTRUCTOR							
	(Vacant)				8.0	25%	9,746
	(CHRISTOPHER SAUERBREI)	3.5	25%	4,264			
	(JOSEPH C. D'CRUZ)	4.5	25%	5,482			
F020 ASSISTANT PROFESSOR							
CB	KANU PRIYA	9.0		90,000	9.0		93,150
F022 INSTRUCTOR							
CB	SARAH E. SHIKE	9.0	25%	10,098			
F023 INSTRUCTOR							
CB	JOAN A. BARIL	9.0		49,212	9.0		50,940

WIU QC BUSINESS AND TECHNOLOGY **2-47000**

	TERM		EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES					
F050 INSTRUCTOR					
(JOSEPH D. KEITEL)	4.0	25%	4,040		
DANIEL H. HANSON	8.0	25%	9,292		
M000 MISCELLANEOUS FACULTY			5,000		
G000S TEACHING SUPPORT ASSISTANT			17,608		15,096
TOTAL ADMINISTRATIVE			216,804		224,388
TOTAL FACULTY			1,253,390		1,259,907
GRAD TOTAL			17,608		15,096
SUMMER SESSION			10,724		
PERSONAL SERVICES TOTAL			1,498,526		1,499,391
***** TOTAL DEPARTMENT			1,498,526		1,499,391

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

WIU QC ENGINEERING **2-47100**

		TERM		EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES						
B001 DIRECTOR, ENGINEERING PROGRAM						
	WILLIAM F. PRATT	12.0		155,364	12.0	162,840
F001 FACULTY ASSISTANT						
	JEFFREY D. ROSE	5.0		25,000	10.0	51,750
F002 ASSOCIATE PROFESSOR						
CB	NICHOLAS S. WINOWICH	2.5		27,710	9.0	99,666
F002B FACULTY ASSISTANT						
	ERIC J. FAIERSON	5.0	50%	20,835		
F003 ASSOCIATE PROFESSOR						
CB	BLAIR MCDONALD	9.0		105,003	9.0	108,684
F004 ASSISTANT PROFESSOR						
CB	KHALED ZBEEB	9.0		76,005	9.0	78,669
F005 ASSISTANT PROFESSOR						
CB	IL-SEOP SHIN	9.0		76,005	9.0	78,669
M000 MISCELLANEOUS FACULTY				5,000		
C001 OFFICE SUPPORT ASSOCIATE						
	(Vacant)				12.0	20,000
	TOTAL ADMINISTRATIVE			155,364		162,840
	TOTAL FACULTY			335,558		417,438
	TOTAL CIVIL SERVICE					20,000
	STUDENT HELP			14,155		4,000
	SUMMER SESSION			900		900
PERSONAL SERVICES TOTAL				505,977		605,178
CONTRACTUAL SERVICES				10,496		
TRAVEL				2,340		
COMMODITIES				19,472		
EQUIPMENT				22,106		
OPERATING BUDGET						31,864
*****	TOTAL DEPARTMENT			560,393		637,042

WIU QC EDUCATION AND HUMAN SERVICES 2-48000

		TERM		EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES						
A001 SUPERVISION FIELD SPECIALIST						
	KEITH G. ERICKSON	9.0		52,038	9.0	53,856
A002 ASSISTANT DEAN, COLLEGE OF ED & HUMAN SERV - QC						
	(MARCIA J. CARTER)	11.0		103,939	12.0	113,719
F002 ASSISTANT PROFESSOR						
CB	CHRISTINE J. ANDERSON	9.0		62,037	9.0	65,745
F003 PROFESSOR						
CB	SHARON A. MARONEY	9.0		98,892	9.0	102,357
F004 PROFESSOR						
CB	CARLA PACIOTTO	9.0		83,511	9.0	86,436
F005 PROFESSOR						
CB	GEORG W. GUNZENHAUSER	9.0		101,007	9.0	104,544
F006 ASSISTANT PROFESSOR						
CB	ANDREA M. HYDE	9.0		55,332	9.0	58,806
F007 INSTRUCTOR						
CB	HEATHER E. CROUCH	9.0		46,629	9.0	48,267
F008 ASSOCIATE PROFESSOR						
CB	FREDERICK C. ISELE	9.0		72,513	9.0	75,051
F009 ASSISTANT PROFESSOR						
CB	JEANINE F. WILKER	9.0		45,045	9.0	46,629
F010 PROFESSOR						
CB	LAVERNE K. LOGAN	9.0		83,547	9.0	94,149
F011 PROFESSOR						
CB	MARIE J. CHEAK	9.0		83,547	9.0	92,619
F012 ASSISTANT PROFESSOR						
CB	SUSAN L. MASSEY	9.0		59,175	9.0	61,254
F013 ASSISTANT PROFESSOR						
CB	DEBORAH M. LEE	9.0		62,775	9.0	64,980
F014 PROFESSOR						
CB	DONALD J. MCLEAN	9.0		83,574	9.0	92,619
F015 ASSOCIATE PROFESSOR						
CB	C S. BAILEY	9.0		76,717	9.0	78,372
F018 INSTRUCTOR						
	CRAIG M. REID	8.0	25%	7,078		
F019 ASSISTANT PROFESSOR						
CB	CAROL E. WEBB	9.0		60,507	9.0	64,161
F022 ASSISTANT PROFESSOR						
CB	RENE NOPPE	9.0		62,388	9.0	64,575
F024 PROFESSOR						
CB	DEAN L. HALVERSON	9.0		83,430	9.0	86,355
F025 PROFESSOR						
CB	LLOYD C. KILMER	9.0		83,475	9.0	86,400
F027 ASSISTANT PROFESSOR						
CB	KIMBERLY D. DODSON	9.0		67,410		

WIU QC EDUCATION AND HUMAN SERVICES 2-48000

	TERM		EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES					
F050 INSTRUCTOR					
TIMOTHY G. SIGLER	8.0	25%	7,078		
(DAVID A. MOYER)	4.0	25%	3,621		
BEATRIZ BRASEL	4.0	25%	3,622		
(TONYA URBATSCH)	3.0	25%	2,413		
JOAN KRANOVICH	4.0	25%	3,622		
WILLIAM E. BREWER	4.0	25%	3,622		
(JOHN P. CLOSEN)	4.0	25%	3,622		
PAMELA J. WHITE	4.0	25%	3,900		
M000 MISCELLANEOUS FACULTY			3,622		
G000 GRADUATE ASSISTANT			41,021		37,720
TOTAL ADMINISTRATIVE			155,977		167,575
TOTAL FACULTY			1,413,711		1,373,319
EXTRA HELP AND OVERTIME			1,207		
GRAD TOTAL			41,021		37,720
SUMMER SESSION			113,159		50,002
PERSONAL SERVICES TOTAL			1,725,074		1,628,616
TRAVEL			1,389		
OPERATING BUDGET					3,000
***** TOTAL DEPARTMENT			1,726,464		1,631,616

COUNSELOR EDUCATION **2-48100**

		TERM		EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES						
B001 CHAIRPERSON, DEPT OF COUNSELOR EDUCATION						
	REBECCA A. NEWGENT	12.0		110,892	12.0	114,768
F001 PROFESSOR						
CB	LESLIE W. O'RYAN	9.0		83,430	9.0	86,355
F002 ASSISTANT PROFESSOR						
CB	CARRIE ALEXANDER-ALBRITTON	9.0		57,834	9.0	61,389
F003 PROFESSOR						
CB	HOLLY J. NIKELS	9.0		67,587	9.0	87,768
F003B INSTRUCTOR						
	(SHELLY L. HAWK)	4.0	25%	3,539		
F004 ASSISTANT PROFESSOR						
CB	TIFFANY D. STONER-HARRIS	9.0		53,721	9.0	55,602
F050 INSTRUCTOR						
	(HALEY D. WIKOFF)	8.0	25%	7,078		
G000 GRADUATE ASSISTANT				30,176		30,180
C001 OFFICE MANAGER						
	DIANE I. HEISNER	12.0		31,931	12.0	33,177
	TOTAL ADMINISTRATIVE			110,892		114,768
	TOTAL FACULTY			273,189		291,114
	TOTAL CIVIL SERVICE			31,931		33,177
	GRAD TOTAL			30,176		30,180
	SUMMER SESSION			41,711		19,167
PERSONAL SERVICES TOTAL				487,899		488,406
CONTRACTUAL SERVICES				6,110		
TRAVEL				3,324		
COMMODITIES				5,659		
EQUIPMENT				412		
OPERATING BUDGET						9,024
*****	TOTAL DEPARTMENT			503,406		497,430

WIU QC FINE ARTS AND COMMUNICATION **2-49000**

			TERM		EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES							
F001	ASSOCIATE PROFESSOR						
	CB	MARY C. HOGG	9.0		71,010	9.0	75,051
F002	ASSISTANT PROFESSOR						
	CB	L B. YOUNG	9.0		53,721	9.0	55,602
F050	INSTRUCTOR						
		JOSEPH A. BROWN	4.0	25%	3,539		
		TOTAL FACULTY			128,270		130,653
PERSONAL SERVICES TOTAL					128,270		130,653
*****	TOTAL DEPARTMENT				128,270		130,653

WIU QC MUSEUM STUDIES **2-49100**

		TERM		EXPENDED FY13	TERM		BUDGETED FY14
PERSONAL SERVICES							
B001 DIRECTOR, MUSEUM STUDIES							
	ANN ROWSON	9.0		57,861	12.0		81,888
B001B DIRECTOR, MUSEUM STUDIES							
	ANN ROWSON	2.0	50%	6,429			
F001 INSTRUCTOR							
	TIMOTHY J. SCHIFFER				9.0	25%	7,800
	(CHRISTINE L. CHANDLER)	4.0	25%	3,900			
F002 INSTRUCTOR							
	PAMELA J. WHITE	8.0	25%	7,800	9.0		39,996
F003 INSTRUCTOR							
	MELISSA M. HUETING				8.0	25%	7,800
	(MARGARET L. WEST)	4.0	25%	3,900			
G000 GRADUATE ASSISTANT				15,725			20,128
	TOTAL ADMINISTRATIVE			64,290			81,888
	TOTAL FACULTY			15,600			55,596
	GRAD TOTAL			15,725			20,128
PERSONAL SERVICES TOTAL				95,615			157,612
CONTRACTUAL SERVICES				2,386			
TRAVEL				1,977			
OPERATING BUDGET							2,000
*****	TOTAL DEPARTMENT			99,979			159,612

ONLINE DEVELOPMENT AND COURSE OFFERINGS **2-11570**

	EXPENDED FY13	BUDGETED FY14
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	60,000	100,000
M001 MISCELLANEOUS FACULTY	205,480	100,000
TOTAL FACULTY	265,480	200,000
SUMMER SESSION	220,382	150,000
PERSONAL SERVICES TOTAL	485,862	350,000
CONTRACTUAL SERVICES	325,588	
OPERATING BUDGET		265,000
***** TOTAL DEPARTMENT	811,451	615,000

CENTER FOR INTERNATIONAL STUDIES 2-41100

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
A002 ASST. DIRECTOR, INTERNATIONAL STUDENT ADMISSIONS				
MEGAN A. BENNETT	12.0	51,660	12.0	53,472
A002L ASST. DIRECTOR, INTERNATIONAL STUDENT ADMISSIONS				
(DAWN G. CASTEEL)	2.0	5,958		
A004 ASSISTANT DIRECTOR, CTR FOR INTERNATIONAL STUDIES				
DANA M. VIZDAL	3.9	13,988	12.0	43,956
(KEVIN J. TIMLIN)	6.0	27,000		
A004P ASSISTANT DIRECTOR, CTR FOR INTERNATIONAL STUDIES				
(KEVIN J. TIMLIN)		9,968		
A005 ASSISTANT DIRECTOR, CTR FOR INTERNATIONAL STUDIES				
EMILY J. GORLEWSKI	12.0	49,692	12.0	52,332
A006 ACADEMIC ADVISOR				
EHREN M. KUZEKOV	12.0	40,716	12.0	42,144
A007 ACADEMIC ADVISOR				
KIMBERLY D. MCDANIEL	12.0	49,572	12.0	51,312
A008 ASST TO THE ACADEMIC VP FOR BUDGET AND PERSONNEL				
MARLENE S. FORMAN	12.0	61,068	12.0	63,204
F001 FACULTY ASSISTANT				
SHARON L. HUNTER	12.0	36,756	12.0	38,040
M000 MISCELLANEOUS FACULTY		6,000		
G000 GRADUATE ASSISTANT		23,932		43,730
C001 ADMISSIONS/RECORDS OFFICER				
NEG SHERYL J. BANNINGA	12.0	28,649	12.0	31,585
C005 OFFICE SUPPORT SPECIALIST				
DAWN MARIE GRAY	2.2	4,680	12.0	25,286
DANA M. VIZDAL	8.0	16,872		
C006 ADMISSIONS/RECORDS SPECIALIST I				
(Vacant)			12.0	24,430
(DAWN R. BALDWIN)	11.7	23,299		
C006P ADMISSIONS/RECORDS SPECIALIST I				
(DAWN R. BALDWIN)		424		
C007 ADMISSIONS/RECORDS SUPERVISOR				
NEG ANGELA J. VEITH	11.0	32,273	12.0	36,634
C008 CHIEF CLERK				
DEBORAH A. EDWARDS	12.0	26,257	12.0	27,284
TOTAL ADMINISTRATIVE		309,621		306,420
TOTAL FACULTY		42,756		38,040
TOTAL CIVIL SERVICE		132,454		145,219
EXTRA HELP AND OVERTIME		473		
STUDENT HELP				1,500
GRAD TOTAL		23,932		43,730
REIMBURSEMENT/AWARD		588		588
PERSONAL SERVICES TOTAL		509,824		535,497
CONTRACTUAL SERVICES		33,980		
TRAVEL		18,837		
COMMODITIES		11,233		
EQUIPMENT		8,090		
TELECOMMUNICATIONS		4,629		
OPERATION OF AUTOMOTIVE EQUIPMENT		1,689		
OPERATING BUDGET				44,255
***** TOTAL DEPARTMENT		588,285		579,752

CONFERENCES AND NON-CREDIT PROGRAMS 2-45700

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
A001 DIRECTOR, NON-CREDIT PROGRAMS				
MOLLY L. PACCIONE	8.0	53,064	8.0	54,920
A002 ASSISTANT DIRECTOR, NON-CREDIT PROGRAMS				
HELENA LIRA	12.0	36,344	12.0	51,312
M000 MISCELLANEOUS FACULTY		1,750		
G000 GRADUATE ASSISTANT		1,750		225
G000S TEACHING SUPPORT ASSISTANT		3,772		
C001 CHIEF CLERK				
SALLY A. ADAMS	12.0	24,541	12.0	25,504
TOTAL ADMINISTRATIVE		89,408		106,232
TOTAL FACULTY		1,750		
TOTAL CIVIL SERVICE		24,541		25,504
EXTRA HELP AND OVERTIME		5,300		5,150
STUDENT HELP		10,350		10,130
GRAD TOTAL		5,522		225
PERSONAL SERVICES TOTAL		136,870		147,241
CONTRACTUAL SERVICES		1,604		
COMMODITIES		2,715		
TELECOMMUNICATIONS		1,248		
OPERATING BUDGET				4,431
***** TOTAL DEPARTMENT		142,438		151,672

DISTANCE EDUCATION SUPPORT — 2-45800

	TERM		EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES					
A001 DIR, DISTANCE LEARNING, INT'L STUDIES, & OUTREACH					
RICHARD W. CARTER	12.0		111,804	12.0	127,500
A002 ACADEMIC ADVISOR					
COLIN P. ROGNESS	12.0		41,724	12.0	43,188
A003 ASSISTANT DIRECTOR, GENERAL STUDIES DEGREE PROGRAM					
JENNIFER L. TIBBITTS	12.0		65,472	12.0	67,764
A004 ACADEMIC ADVISOR					
JANEIL PAGE	12.0		45,024	12.0	46,608
A005 ACADEMIC ADVISOR					
RONALD PETTIGREW	5.1	98%	17,971	12.0	46,788
A005A ACADEMIC ADVISOR					
HELENA LIRA	8.0	40%	13,216		
(145700)					
A005B ACADEMIC ADVISOR					
(GLORIA A. BARR)	7.6	60%	18,478		
A005L ACADEMIC ADVISOR					
RONALD PETTIGREW	4.0		MILITARY LEAVE		
C001 ADMISSIONS/RECORDS OFFICER					
NEG KATHY J. ARTIS	12.0		27,118	12.0	31,585
C002 OFFICE ADMINISTRATOR					
BRENDA L. MCCONNELL	12.0		34,644	12.0	35,995
C003 ADMISSIONS/RECORDS SUPERVISOR					
NEG JOANI M. WILSON	12.0		38,879	12.0	40,392
C004 CHIEF CLERK					
ANGELA K. CARTER	12.0		27,433	12.0	28,503
C005 CHIEF CLERK					
EVA J. FISHER	12.0		27,240	12.0	28,297
C006 CHIEF CLERK					
SUSAN SCHOONOVER	11.0		23,960	12.0	26,972
TOTAL ADMINISTRATIVE			313,689		331,848
TOTAL CIVIL SERVICE			179,273		191,744
STUDENT HELP			6,262		20,592
PERSONAL SERVICES TOTAL			499,223		544,184
CONTRACTUAL SERVICES			12,707		
TRAVEL			1,534		
COMMODITIES			6,005		
EQUIPMENT			5,212		
TELECOMMUNICATIONS			3,779		
OPERATING BUDGET					16,738
***** TOTAL DEPARTMENT			528,462		560,922

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

OFF-CAMPUS INSTRUCTION STIPENDS **2-45900**

	EXPENDED FY13	BUDGETED FY14
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	23,310	25,000
TOTAL FACULTY	23,310	25,000
PERSONAL SERVICES TOTAL	23,310	25,000
CONTRACTUAL SERVICES	18	
TRAVEL	76,162	
OPERATING BUDGET		70,000
***** TOTAL DEPARTMENT	99,491	95,000

TECHNOLOGY SECURITY **2-11070**

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
A003 CHIEF TECHNOLOGY SECURITY OFFICER/DIRECTOR				
MICHAEL A. RODRIGUEZ	12.0	99,816	12.0	103,308
TOTAL ADMINISTRATIVE		99,816		103,308
CONTRACTUAL SERVICES		10,322		
TRAVEL		1,084		
COMMODITIES		98		
EQUIPMENT		929		
TELECOMMUNICATIONS		221		
OPERATING BUDGET				13,000
***** TOTAL DEPARTMENT		112,471		116,308

UNIVERSITY TECHNOLOGY **2-72900**

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
A001 EXECUTIVE DIRECTOR, UNIVERSITY TECHNOLOGY (CIO)				
STEPHEN L. FRAZIER	7.5	93,750	12.0	155,256
TOTAL ADMINISTRATIVE		93,750		155,256
STUDENT HELP				11,294
PERSONAL SERVICES TOTAL		93,750		166,550
TELECOMMUNICATIONS		163		
OPERATING BUDGET				468,607
***** TOTAL DEPARTMENT		93,913		635,157

UNIVERSITY TECHNOLOGY INFRASTRUCTURE 2-73200

		TERM		EXPENDED FY13	TERM		BUDGETED FY14
PERSONAL SERVICES							
A001 ASSISTANT DIRECTOR, COMPUTER CENTER							
	TIMOTHY J. RERICHA	12.0	8%	6,461	12.0	8%	6,689
	(329120)						
A002 MICROSOFT SERVER, DESKTOP, AND SECURITY SPECIALIST							
	BRANDON J. COLLEY	6.5		29,831	12.0		56,928
A003 SPECIALIST, TECHNOLOGY SECURITY							
	GARY M. DOUGLAS	12.0		67,716	12.0		77,342
A004 CONSULTANT, RESEARCH & INSTRUCTION							
	HOSAM M. BADRELDIN	12.0	50%	26,652	12.0	50%	27,582
	(329120)						
A005 CONSULTANT, RESEARCH & INSTRUCTION							
	(Vacant)				12.0		55,008
A007 CONSULTANT, RESEARCH & INSTRUCTION							
	(Vacant)				12.0		20,268
A008 CONSULTANT, RESEARCH & INSTRUCTION							
	BRIAN A. ANDREWS	9.0	50%	17,627	12.0	50%	24,324
	(329120)						
A009 CONSULTANT, RESEARCH & INSTRUCTION							
	DAVID E. CHINANDER	12.0		54,900	12.0		56,820
A011 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER							
	NANNETTE J. LAWRENCE	12.0		39,660	12.0		41,052
A013 MICROSOFT SERVER, DESKTOP, AND SECURITY SPECIALIST							
	CLINTON W. PEDIGO	12.0		62,112	12.0		64,284
A018 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER							
	CHRISTINE F. SPENCER	12.0		61,524	12.0		63,672
A020 CONSULTANT, RESEARCH & INSTRUCTION							
	DARRELL K. DOHRMAN	12.0		48,624	12.0		50,328
A021 DIRECTOR, UNIVERSITY TECHNOLOGY							
	DANIEL A. ROMANO	12.0		114,096	12.0		118,092
A022 CONSULTANT, RESEARCH & INSTRUCTION							
	(Vacant)				12.0		60,000
A025 CONSULTANT, RESEARCH & INSTRUCTION							
	MATTHEW R. MENCEL	12.0		71,856	12.0		74,376
A027 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER							
	DEHAVILLAND MCCRARY	12.0		46,284	12.0		47,904
M000 MISCELLANEOUS FACULTY				1,683			
C003 OFFICE MANAGER							
	DANIELLE F. BEARD	12.0		27,421	12.0		28,491
C004 ASSOCIATE DIRECTOR							
CSE	KATHARINE D. BARRETT	12.0		67,377	12.0		68,172
C010 COMMUNICATIONS SERVICES SPECIALIST III							
CSE	STEPHANIE B. BRYAN	4.5		19,058	12.0		52,596
CSE	LANCE C. MYERS	7.5		31,863			
C012 SYSTEMS PROGRAMMER III							
	(Vacant)				12.0		41,566

UNIVERSITY TECHNOLOGY INFRASTRUCTURE 2-73200

	TERM		EXPENDED FY13	TERM		BUDGETED FY14
PERSONAL SERVICES						
C013 INFORMATION TECHNOLOGY MANAGER						
CSE JOHN R. PONTIFEX	12.0		61,164	12.0		63,300
C014 SYSTEMS PROGRAMMER II						
SHARON L. RILEY	12.0		50,111	12.0		52,064
C015 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE						
CSE RICHARD A. HAMILTON	12.0		41,208	12.0		42,648
C016 CHIEF CLERK						
DONNA L. MOORE	12.0		27,433	12.0		28,503
C017 INFORMATION TECHNOLOGY SUPPORT ASSOCIATE						
R J. COOK	12.0		40,080	12.0		41,645
C018 WEB SPECIALIST III						
MICHAEL J. POLLOCK				12.0		38,904
C019 INFORMATION TECHNOLOGY SUPPORT ASSOCIATE						
TERESA M. MARKLEY	12.0		27,060	12.0		28,117
C020 INFORMATION TECHNOLOGY SUPPORT ASSOCIATE						
MARY G. MARTIN	12.0	50%	18,341	12.0	50%	18,679
TOTAL ADMINISTRATIVE			647,342			844,669
TOTAL FACULTY			1,683			
TOTAL CIVIL SERVICE			411,116			504,685
EXTRA HELP AND OVERTIME			1,481			
STUDENT HELP			36,578			38,006
REIMBURSEMENT/AWARD			1,632			1,632
PERSONAL SERVICES TOTAL			1,099,832			1,388,992
CONTRACTUAL SERVICES			368,759			
TRAVEL			5,281			
COMMODITIES			55,596			
EQUIPMENT			641,496			
TELECOMMUNICATIONS			51,954			
OPERATION OF AUTOMOTIVE EQUIPMENT			1,319			
***** TOTAL DEPARTMENT			2,224,239			1,388,992

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

TECHNOLOGY UTILITIES **2-73400**

	EXPENDED FY13	BUDGETED FY14
OPERATING BUDGET		53,393
***** TOTAL DEPARTMENT		53,393

UNIVERSITY TECHNOLOGY USS 2-75300

		TERM		EXPENDED FY13	TERM		BUDGETED FY14
PERSONAL SERVICES							
A001 EXEC DIRECTOR, TECHNOLOGY USER SUPPORT SERVICES							
	RICHARD CHAMBERLAIN (354350)	12.0	80%	84,115	12.0	80%	87,064
A002 CONSULTANT, RESEARCH & INSTRUCTION							
	BEVERLY J. BAKER	12.0		64,668	12.0		66,936
A003 CONSULTANT, RESEARCH & INSTRUCTION							
	CHAD E. LANKFORD	12.0		32,376	12.0		33,504
A004 SPECIALIST, DISTANCE EDUCATION AND HELP DESK							
	KEVIN MCCORMICK	12.0		36,744	12.0		38,028
A005 CONSULTANT, RESEARCH & INSTRUCTION							
	CHAD W. HANKINS	12.0		44,364	12.0		45,912
A006 CONSULTANT, RESEARCH & INSTRUCTION							
	ANDREW J. WOERLY	12.0		64,788	12.0		67,056
A007 CONSULTANT, RESEARCH & INSTRUCTION							
	KATHLEEN J. WICKMAN	12.0		34,860	12.0		36,084
A008 CONSULTANT, RESEARCH & INSTRUCTION							
	MATTHEW D. CLARK	12.0		63,264	12.0		65,484
A009 CONSULTANT, RESEARCH & INSTRUCTION							
	THOMAS O. ROSNER	12.0		49,128	12.0		50,844
A010 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER							
	DOUGLAS E. MENKE	12.0		50,928	12.0		52,716
A011 CONSULTANT, RESEARCH & INSTRUCTION							
	CARL D. ROBERTS	12.0		63,924	12.0		66,156
A012 CONSULTANT, RESEARCH & INSTRUCTION							
	SUSAN L. GRAY	12.0		57,000	12.0		58,992
A013 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER							
	BRUCE E. MCCORMACK	12.0		48,276	12.0		49,968
A014 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER							
	JEREMY T. MERRITT	12.0		56,796	12.0		58,788
A016 ASSISTANT DIRECTOR, USER SUPPORT SERVICES							
	CHARLES K. MORGAN (346100)	12.0	50%	33,132	12.0	50%	34,290
C001 MICROCOMPUTER SUPPORT SPECIALIST II							
NEG	JOHN T. WARREN	12.0		35,256	12.0		36,634
C004 CHIEF CLERK							
	MONICA S. BARTLEY	12.0		24,977	12.0		26,045
C005 IMAGE PROCESSING TECHNICIAN III							
	DEANNA B. STAMBAUGH	12.0		28,045	12.0		29,140
C006 DATA PROCESSING TECHNICIAN SUPERVISOR							
	BOYD M. BAKER	12.0		51,180	12.0		53,173
C009 WEBMASTER							
CSE	HEATHER M. MCMEEKAN	12.0		46,908	12.0		48,552
	TOTAL ADMINISTRATIVE			784,363			811,822
	TOTAL CIVIL SERVICE			186,366			193,544
	REIMBURSEMENT/AWARD			120			120
PERSONAL SERVICES TOTAL				970,849			1,005,486
TELECOMMUNICATIONS				6,331			
*****	TOTAL DEPARTMENT			977,181			1,005,486

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

GENERAL INSTRUCTIONAL EXPENSE — 2-11510

	EXPENDED FY13	BUDGETED FY14
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	59,861	66,712
TOTAL FACULTY	59,861	66,712
RESERVE		1,227,888
PERSONAL SERVICES TOTAL	59,861	1,294,600
CONTRACTUAL SERVICES	104,078	
TRAVEL	15,911	
COMMODITIES	11,382	
TELECOMMUNICATIONS	39	
AWARDS, GRANTS AND MATCH FUNDS	750	
OPERATING BUDGET		241,222
***** TOTAL DEPARTMENT	192,023	1,535,822

COMMENCEMENT **2-11520**

	EXPENDED FY13	BUDGETED FY14
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME	14,780	
PERSONAL SERVICES TOTAL	14,780	
CONTRACTUAL SERVICES	13,047	
TRAVEL	10	
COMMODITIES	21,934	
OPERATING BUDGET		52,000
***** TOTAL DEPARTMENT	49,772	52,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

UNDERGRADUATE CATALOG **2-11530**

	EXPENDED FY13	BUDGETED FY14
COMMODITIES	10,396	
OPERATING BUDGET		18,000
***** TOTAL DEPARTMENT	10,396	18,000

FRESHMAN FIRST YEAR EXPERIENCE		**2-11540**
	EXPENDED FY13	BUDGETED FY14
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	8,432	
G000 GRADUATE ASSISTANT	7,544	7,544
G000S TEACHING SUPPORT ASSISTANT	42,756	52,816
TOTAL FACULTY	8,432	
STUDENT HELP	53,271	45,000
GRAD TOTAL	50,300	60,360
RESERVE		137,528
PERSONAL SERVICES TOTAL	112,003	242,888
CONTRACTUAL SERVICES	43,198	
TRAVEL	889	
COMMODITIES	1,886	
EQUIPMENT	265	
OPERATING BUDGET		26,000
***** TOTAL DEPARTMENT	158,243	268,888

STUDENT ORIENTATION-ACADEMIC AFFAIRS **2-11550**

	EXPENDED FY13	BUDGETED FY14
CONTRACTUAL SERVICES	929	
COMMODITIES	3,987	
OPERATING BUDGET		5,500
***** TOTAL DEPARTMENT	4,918	5,500

FALL ORIENTATION-ACADEMIC AFFAIRS **2-11560**

	EXPENDED FY13	BUDGETED FY14
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	3,400	5,700
TOTAL FACULTY	3,400	5,700
PERSONAL SERVICES TOTAL	3,400	5,700
***** TOTAL DEPARTMENT	3,400	5,700

CONVOCATION, NEW STUDENT **2-11580**

	EXPENDED FY13	BUDGETED FY14
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME	497	
CONTRACTUAL SERVICES	14,661	
COMMODITIES	4,741	
OPERATING BUDGET		16,500
***** TOTAL DEPARTMENT	19,900	16,500

QUAD CITIES MANUFACTURING LAB **2-11600**

		TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES					
F001	FACULTY ASSISTANT				
	ERIC J. FAIERSON			12.0	103,512
F002	FACULTY ASSISTANT				
	(Vacant)			12.0	65,004
F003	FACULTY ASSISTANT				
	(Vacant)			12.0	55,008
F004	FACULTY ASSISTANT				
	(Vacant)			12.0	35,004
M000	MISCELLANEOUS FACULTY				
	(Vacant)				10,350
C001	OFFICE SUPPORT ASSOCIATE				
	(Vacant)			12.0	15,000
	TOTAL ADMINISTRATIVE				67,712
	TOTAL FACULTY				268,878
	TOTAL CIVIL SERVICE				15,000
	STUDENT HELP				48,500
	RESERVE				96,184
PERSONAL SERVICES TOTAL					428,562
OPERATING BUDGET					171,438
*****	TOTAL DEPARTMENT				600,000

GRADUATE STUDIES 2-16500

			TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES						
A001	ASSISTANT DIRECTOR, GRADUATE STUDIES					
		GRETCHEN SULLIVAN	12.0	61,500	12.0	63,648
C001	ADMINISTRATIVE ASSISTANT					
	CSE	AMANDA S. SCHULZ	9.9	36,487	12.0	45,540
C002	ADMISSIONS/RECORDS REPRESENTATIVE					
	NEG	SHERYL D. HARTY	0.7	1,919	12.0	25,924
	NEG	TERESA K. WALLER	6.0	15,264		
	NEG	ANGELA J. VEITH	1.0	2,702		
C003	ADMISSIONS/RECORDS SUPERVISOR					
	NEG	RICHELLE D. ABERNATHY	12.0	32,210	12.0	36,634
C004	ADMISSIONS/RECORDS SUPERVISOR					
	NEG	SUSAN I. TYGRETT	12.0	42,048	12.0	43,692
C005	OFFICE SUPPORT SPECIALIST					
		JULIE A. SCHOONOVER	7.5	19,435	12.0	31,814
		CINDI J. BRICKER	1.7	3,517		
C009	ADMINISTRATIVE CLERK					
		CONNIE L. DODSON	12.0	31,320	12.0	33,490
		TOTAL ADMINISTRATIVE		61,500		63,648
		TOTAL CIVIL SERVICE		184,901		217,094
		EXTRA HELP AND OVERTIME		10,865		
		STUDENT HELP		2,988		2,297
PERSONAL SERVICES TOTAL				260,254		283,039
CONTRACTUAL SERVICES				15,621		
TRAVEL				1,318		
COMMODITIES				9,349		
EQUIPMENT				1,823		
TELECOMMUNICATIONS				1,816		
OPERATING BUDGET						34,683
*****	TOTAL DEPARTMENT			290,185		317,722

INSTITUTE FOR RURAL AFFAIRS — 2-30240

	TERM		EXPENDED FY13	TERM		BUDGETED FY14
PERSONAL SERVICES						
A001 DIRECTOR, ILLINOIS INSTITUTE FOR RURAL AFFAIRS						
CHRISTOPHER D. MERRETT	12.0		139,152	12.0		144,024
A002 ASSISTANT DIRECTOR, IL INSTITUTE FOR RURAL AFFAIRS						
KAREN PONCIN	12.0		77,904	12.0		80,628
A003 ASSISTANT DIRECTOR, IL INSTITUTE FOR RURAL AFFAIRS						
TIMOTHY COLLINS	12.0		87,132	12.0		90,180
A004 ASSISTANT DIRECTOR, IL INSTITUTE FOR RURAL AFFAIRS						
KRISTI R. KUPKA	12.0		84,552	12.0		87,516
A005 DIRECTOR, SMALL BUSINESS DEVELOPMENT						
GREG G. GARRETT	9.0		54,360	12.0		75,012
F001 FACULTY ASSISTANT						
LORI A. SUTTON	12.0		70,392	12.0		72,852
F002 FACULTY ASSISTANT						
KAREN PEITZMEIER	12.0	53%	26,487	12.0	53%	27,418
(511110)						
F003 FACULTY ASSISTANT						
ROBIN W. HANNA	12.0		69,696	12.0		72,132
F004 PROFESSOR						
CB JOHN J. GRUIDL	12.0		128,964	12.0		133,488
F005 PROFESSOR						
CB ADEE ATHIYAMAN	12.0		116,880	12.0		120,972
F006 FACULTY ASSISTANT						
MARY J. CLARK	12.0	16%	8,010	12.0	16%	8,292
F007 FACULTY ASSISTANT						
DANIELLE M. BLAIR	12.0		49,272	12.0		51,000
F008 FACULTY ASSISTANT						
GISELE F. HAMM	12.0		52,572	12.0		54,408
F009 FACULTY ASSISTANT						
WILLIAM L. WESTERHOLD	12.0		63,456	12.0		65,676
F010 FACULTY ASSISTANT						
KAREN MAULDIN-CURTIS	12.0		52,956	12.0		54,804
F011 FACULTY ASSISTANT						
JAMES C. BOYD	5.0		19,650	12.0	85%	41,972
(510240)						
F012 FACULTY ASSISTANT						
FREDERICK W. IUTZI	12.0		50,892	12.0		52,668
F013 ASSOCIATE PROFESSOR						
CB CYNTHIA B. STRUTHERS	12.0		98,280	12.0		101,724
F014 FACULTY ASSISTANT						
LINDA L. BLAINE	12.0	54%	24,424	12.0	54%	25,280
(510970)						
(511210)						
F015 FACULTY ASSISTANT						
MARY R. TURNER	12.0	34%	38,976	12.0	34%	40,341
M000 MISCELLANEOUS FACULTY			9,480			16,037
G000 RESEARCH ASSISTANT			42,002			37,720
G000P GRADUATE ASSISTANT			33,948			33,948

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

INSTITUTE FOR RURAL AFFAIRS 2-30240

		TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES					
C001 OFFICE SUPPORT SPECIALIST					
	(KEVIN T. MOON)	8.1	16,380	12.0	25,286
	JESSICA A. RUPPERT	0.2	472		
C002 PROGRAM COORDINATOR					
CSE	SANDRA K. WITTIG	12.0	35,520	12.0	36,768
C003 STAFF CLERK					
	KATHLEEN A. PETERSON	12.0	32,304	12.0	33,562
C004 CHIEF CLERK					
	ERIN C. WHERLEY	12.0	23,138	12.0	25,286
C005 OFFICE SUPPORT ASSOCIATE					
	AMANDA M. DAVIS	3.2	5,247	12.0	21,804
	(CATHERINE L. SWANSON)	7.0	14,558		
C006 PUBLIC INFORMATION SPECIALIST					
CSE	JANET L. MARLETTE	12.0	40,776	12.0	42,204
	TOTAL ADMINISTRATIVE		443,100		477,360
	TOTAL FACULTY		880,388		939,064
	TOTAL CIVIL SERVICE		168,821		184,910
	EXTRA HELP AND OVERTIME		1,275		
	STUDENT HELP		1,000		
	GRAD TOTAL		75,950		71,668
	REIMBURSEMENT/AWARD		935		1,380
PERSONAL SERVICES TOTAL			1,571,468		1,674,382
CONTRACTUAL SERVICES			8,829		
TRAVEL			6,988		
COMMODITIES			9,219		
EQUIPMENT			1,069		
TELECOMMUNICATIONS			7,916		
OPERATING BUDGET					44,641
*****	TOTAL DEPARTMENT		1,605,492		1,719,023

REGIONAL DEVELOPMENT **2-30300**

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
A002 DIRECTOR, SMALL BUSINESS DEVELOPMENT				
GREG G. GARRETT	3.0	18,120		
TOTAL ADMINISTRATIVE		18,120		
REIMBURSEMENT/AWARD		345		
PERSONAL SERVICES TOTAL		18,465		
***** TOTAL DEPARTMENT		18,465		

REGISTRAR 2-41000

		TERM		EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES						
A001 REGISTRAR						
	ANGELA N. LYNN	12.0		88,008	12.0	91,092
A003 ASSOCIATE DIRECTOR, OFFICE OF THE REGISTRAR						
	SUSAN M. DAGIT	12.0		62,112	12.0	64,284
C002 ADMISSIONS/RECORDS SUPERVISOR						
NEG	SARAH M. LAWSON	7.2		20,504	12.0	37,489
C002B ADMISSIONS/RECORDS SUPERVISOR						
NEG	SARAH M. LAWSON	4.5	49%	6,938		
C003 OFFICE SUPPORT ASSOCIATE						
	HEATHER N. WILLIAMS	12.0		21,167	12.0	21,997
C004 ADMISSIONS/RECORDS REPRESENTATIVE						
NEG	BETHANY I. ENGLISH	12.0		25,151	12.0	26,129
C005 MICROCOMPUTER SUPPORT SPECIALIST III						
NEG	RICHARD R. SWARTZ	12.0		46,679	12.0	48,498
C006 OFFICE SUPPORT ASSOCIATE						
	JOHN A. KENNEY	9.2		16,306	12.0	21,804
	JESSICA A. RUPPERT	1.7		3,257		
C008 ADMISSIONS/RECORDS SUPERVISOR						
NEG	JOYIA M. GREUEL	12.0		41,291	12.0	42,898
C009 ADMISSIONS/RECORDS OFFICER						
NEG	DANA K. WORKMAN	12.0		33,179	12.0	34,476
C010 OFFICE SUPPORT SPECIALIST						
	MARY E. LANE	4.5		9,360	12.0	27,713
	(MARY E. ERLANDSON)	6.0		13,078		
C010P OFFICE SUPPORT SPECIALIST						
	(MARY E. ERLANDSON)			461		
C011 ADMISSIONS/RECORDS SPECIALIST I						
	E C. PARKS	9.2		18,962	12.0	27,513
C012 ADMISSIONS/RECORDS OFFICER						
NEG	SADIE R. LUPER	12.0		31,417	12.0	32,646
C013 ADMISSIONS/RECORDS REPRESENTATIVE						
NEG	DANIELLE L. HUSTON	10.2		21,272	12.0	25,924
C013U ADMISSIONS/RECORDS REPRESENTATIVE						
NEG	DANIELLE L. HUSTON	1.7		3,550		
C014 ADMISSIONS/RECORDS SPECIALIST I						
	G L. NORTON	12.0		28,068	12.0	29,164
C017 IMAGE PROCESSING TECHNICIAN II						
	ANNETTE GREUEL	12.0		23,267	12.0	24,178
C018 IMAGE PROCESSING TECHNICIAN II						
	KAREN S. FREDERICK	12.0		22,985	12.0	24,178
C021 PROCEDURES AND SYSTEMS ANALYST III						
CSE	SUZANNE K. LITCHFIELD	12.0		64,404	12.0	66,660
C022 ADMISSIONS/RECORDS SUPERVISOR						
NEG	DONNA J. WILLIAMS	12.0		45,517	12.0	47,294
C023 ADMINISTRATIVE ASSISTANT						
CSE	LAURIE A. BLACK	12.0		52,032	12.0	53,856
	TOTAL ADMINISTRATIVE			150,120		155,376
	TOTAL CIVIL SERVICE			548,845		592,417
	EXTRA HELP AND OVERTIME			11,533		25,000
	STUDENT HELP			2,343		4,972
PERSONAL SERVICES TOTAL				712,841		777,765

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

REGISTRAR **2-41000**

	EXPENDED FY13	BUDGETED FY14
CONTRACTUAL SERVICES	40,643	
TRAVEL	3,679	
COMMODITIES	26,584	
EQUIPMENT	2,061	
TELECOMMUNICATIONS	6,510	
OPERATING BUDGET		77,566
***** TOTAL DEPARTMENT	792,321	855,331

SPONSORED PROJECTS 2-41600

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
A001 DIRECTOR, SPONSORED PROJECTS				
SHANNON M. SUTTON	12.0	82,008	12.0	84,876
A002 SPONSORED PROJECTS COMPLIANCE SPECIALIST				
JACQUELINE R. THARPE	1.0	4,375	12.0	54,336
ANGELA J. BONIFAS	7.8	31,464		
M000 MISCELLANEOUS FACULTY		1,000		
C001 STAFF CLERK				
TRACY J. MEREDITH	10.5	26,159	12.0	30,863
C002 GRANTS AND CONTRACTS ADMINISTRATOR I				
CSE JENNIFER K. SCOTT	12.0	41,628	12.0	43,080
C003 ADMINISTRATIVE ASSISTANT				
CSE JILL E. MARSHALL	12.0	59,580	12.0	61,668
C004 GRANTS AND CONTRACTS ADMINISTRATOR I				
CSE MEAGAN E. KRAMER	5.0	17,030	12.0	42,300
TOTAL ADMINISTRATIVE		117,847		139,212
TOTAL FACULTY		1,000		
TOTAL CIVIL SERVICE		144,397		177,911
PERSONAL SERVICES TOTAL		263,244		317,123
CONTRACTUAL SERVICES		4,371		
TRAVEL		2,487		
COMMODITIES		452		
***** TOTAL DEPARTMENT		270,556		317,123

CENTENNIAL HONORS COLLEGE 2-43000

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
A001 DIRECTOR, ILLINOIS CENTENNIAL HONORS COLLEGE				
RICHARD J. HARDY			12.0	128,004
A001A DIRECTOR, ILLINOIS CENTENNIAL HONORS COLLEGE				
RICHARD J. HARDY	12.0	123,000		
A002 ACADEMIC ADVISOR, HONORS				
MOLLY K. HOMER	10.0	46,300	10.0	48,890
A003 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
MICHELE J. AURAND	12.0	56,544	12.0	59,424
M000 MISCELLANEOUS FACULTY		4,867		32,700
G000 GRADUATE ASSISTANT		5,032		7,544
C001 SPECIAL EVENTS FACILITATOR				
PATRICIA K. BATTLES	12.0	43,185	12.0	45,235
C002 PROGRAM ASSISTANT				
JANELL L. MCGRUDER	12.0	29,997	12.0	31,585
TOTAL ADMINISTRATIVE		225,844		236,318
TOTAL FACULTY		4,867		32,700
TOTAL CIVIL SERVICE		73,182		76,820
EXTRA HELP AND OVERTIME		1,825		
STUDENT HELP		1,489		1,131
GRAD TOTAL		5,032		7,544
PERSONAL SERVICES TOTAL		312,240		354,513
CONTRACTUAL SERVICES		9,087		
TRAVEL		9,028		
COMMODITIES		6,266		
EQUIPMENT		3,306		
TELECOMMUNICATIONS		951		
OPERATING BUDGET				19,212
***** TOTAL DEPARTMENT		340,881		373,725

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

CENTER FOR INNOVATION IN TEACHING AND RESEARCH 2-43400

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
A001 DIRECTOR, CTR FOR INNOVATION IN TEACHING& RESEARC				
ROGER L. RUNQUIST	12.0	98,904	12.0	102,360
A002 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
CHAD E. DENNIS	12.0	44,340	12.0	45,900
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
SARA L. SETTLES	12.0	44,532	12.0	46,992
M000 MISCELLANEOUS FACULTY		36,492		42,804
G000 GRADUATE ASSISTANT		24,484		24,484
C001 OFFICE MANAGER				
DIANE K. BAGLEY	12.0	30,648	12.0	31,840
TOTAL ADMINISTRATIVE		187,776		195,252
TOTAL FACULTY		36,492		42,804
TOTAL CIVIL SERVICE		30,648		31,840
STUDENT HELP		5,260		1,628
GRAD TOTAL		24,484		24,484
PERSONAL SERVICES TOTAL		284,660		296,008
CONTRACTUAL SERVICES		14,187		
TRAVEL		6,696		
COMMODITIES		4,834		
EQUIPMENT		31,549		
TELECOMMUNICATIONS		1,098		
OPERATING BUDGET				91,251
***** TOTAL DEPARTMENT		343,027		387,259

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

FACULTY SENATE **2-43800**

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
C001 OFFICE MANAGER				
ANNETTE E. HAMM	12.0	50% 37,419	10.5	50% 38,774
C001L OFFICE MANAGER				
ANNETTE E. HAMM	1.5	50% LAYOFF	10.5	50% LAYOFF
TOTAL CIVIL SERVICE		37,419		38,774
STUDENT HELP		1,472		1,341
PERSONAL SERVICES TOTAL		38,891		40,115
CONTRACTUAL SERVICES		2,335		
TRAVEL		73		
COMMODITIES		1,166		
TELECOMMUNICATIONS		282		
OPERATING BUDGET				3,500
***** TOTAL DEPARTMENT		42,750		43,615

ADVISING AND ACADEMIC SERVICES CENTER 2-44600

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
A001 DIRECTOR, UNIVERSITY ADVISING & ACADEMIC SERVICE				
MICHELLE YAGER	12.0	82,008	12.0	84,876
A003 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
NIALL D. HARTNETT	12.0	44,340	12.0	45,900
A004 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
JULIE A. O'BRIEN	12.0	45,228	12.0	46,812
A005 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
BRYAN C. BARKER	12.0	49,572	12.0	52,212
A006 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
RENEE P. SIMPSON	12.0	44,388	12.0	45,948
A007 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
TIMOTHY JOHNSON	12.0	42,564	12.0	44,064
A008 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
ESTELLE F. PLEWA	12.0	69,828	12.0	72,276
A009 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
JANE E. COPLAN	12.0	49,572	12.0	58,488
A010 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
DIANNE FULLENWILDER-BRACEY	12.0	69,828	12.0	72,276
A011 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
KELLY A. MORRIS	12.0	55,632	12.0	57,588
A014 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
LINDA G. THOMAS	10.0	55,470	10.0	57,420
G000 GRADUATE ASSISTANT		24,792		24,792
G000S TEACHING SUPPORT ASSISTANT		57,836		58,806
C001 OFFICE MANAGER				
DEBORAH A. CARITHERS	12.0	38,665	12.0	40,175
C002 CHIEF CLERK				
MARIE E. REED	7.6	18,383	12.0	30,092
JENNA L. CASTEEL	3.2	4,759		
C003 STAFF CLERK				
CHERYL A. ROSSIO	12.0	33,072	12.0	34,357
TOTAL ADMINISTRATIVE		608,430		637,860
TOTAL CIVIL SERVICE		94,879		104,624
EXTRA HELP AND OVERTIME		2,433		1,467
STUDENT HELP		29,368		27,000
GRAD TOTAL		82,628		83,598
PERSONAL SERVICES TOTAL		817,738		854,549
CONTRACTUAL SERVICES		12,289		
TRAVEL		1,880		
COMMODITIES		13,501		
EQUIPMENT		7,517		
TELECOMMUNICATIONS		4,573		
OPERATING BUDGET				20,205
***** TOTAL DEPARTMENT		857,500		874,754

EXPANDING CULTURAL DIVERSITY IN THE CLASSROOM		**2-50650**
	EXPENDED FY13	BUDGETED FY14
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY		2,000
TOTAL FACULTY		2,000
EXTRA HELP AND OVERTIME	6,775	7,250
PERSONAL SERVICES TOTAL	6,775	9,250
CONTRACTUAL SERVICES	25,127	
TRAVEL	300	
COMMODITIES	1,745	
TELECOMMUNICATIONS	139	
OPERATING BUDGET		16,000
***** TOTAL DEPARTMENT	34,088	25,250

ENTREPRENEURSHIP AND TECHNOLOGY **2-72500**

	EXPENDED FY13	BUDGETED FY14
CONTRACTUAL SERVICES	11,665	
AWARDS, GRANTS AND MATCH FUNDS	10,000	
OPERATING BUDGET		40,000
***** TOTAL DEPARTMENT	21,666	40,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

VICE PRESIDENT FOR ADMINISTRATIVE SERVICES 2-12000

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
A001 VICE PRESIDENT FOR ADMINISTRATIVE SERVICES				
JULIE K. DEWEES	12.0	168,000	12.0	173,880
C001 ADMINISTRATIVE CLERK				
DANETTE L. PHELPS	11.9	33,930	12.0	38,260
C002 BUSINESS ADMINISTRATIVE ASSOCIATE				
CSE WILLIAM D. OSTER	12.0	43,905	12.0	51,625
C003 WEBMASTER				
CSE SCOTT T. LAWSON	12.0	45,312	12.0	46,896
TOTAL ADMINISTRATIVE		168,000		173,880
TOTAL CIVIL SERVICE		123,147		136,781
PERSONAL SERVICES TOTAL		291,147		310,661
CONTRACTUAL SERVICES		2,311		
TRAVEL		1,755		
COMMODITIES		83		
EQUIPMENT		3,105		
TELECOMMUNICATIONS		2,182		
OPERATING BUDGET				25,600
***** TOTAL DEPARTMENT		300,584		336,261

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

GENERAL ADMINISTRATIVE **2-12010**

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
C001 ACCOUNTING CLERK				
(MARK A. RICHARDSON)	1.0	2,344		
C001P ACCOUNTING CLERK				
(MARK A. RICHARDSON)		3,261		
TOTAL CIVIL SERVICE		5,605		
STUDENT HELP		16,894		22,500
RESERVE				336,962
PERSONAL SERVICES TOTAL		22,499		359,462
CONTRACTUAL SERVICES		36,934		
TRAVEL		1,040		
COMMODITIES		4,621		
EQUIPMENT		20,822		
OPERATION OF AUTOMOTIVE EQUIPMENT		64		
OPERATING BUDGET				130,000
***** TOTAL DEPARTMENT		85,983		489,462

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

INSURANCE **2-12030**

	EXPENDED FY13	BUDGETED FY14
CONTRACTUAL SERVICES	207,039	
OPERATING BUDGET		180,000
***** TOTAL DEPARTMENT	207,039	180,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

RISK MANAGEMENT **2-12040**

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
C001 ACCOUNTING CLERK				
(MARK A. RICHARDSON)	5.7	16,417		
TOTAL CIVIL SERVICE		16,417		
PERSONAL SERVICES TOTAL		16,417		
CONTRACTUAL SERVICES		1,115		
TRAVEL		1,208		
COMMODITIES		32		
EQUIPMENT		15,840		
TELECOMMUNICATIONS		3,052		
OPERATING BUDGET				10,000
***** TOTAL DEPARTMENT		37,666		10,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

LEGAL SERVICES **2-12050**

	EXPENDED FY13	BUDGETED FY14
CONTRACTUAL SERVICES	146,565	
OPERATING BUDGET		135,000
***** TOTAL DEPARTMENT	146,565	135,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

EMERGENCY PREPAREDNESS **2-12060**

	EXPENDED FY13	BUDGETED FY14
CONTRACTUAL SERVICES	40	
TRAVEL	222	
COMMODITIES	716	
EQUIPMENT	5,753	
TELECOMMUNICATIONS	1,017	
OPERATING BUDGET		10,000
***** TOTAL DEPARTMENT	7,751	10,000

HUMAN RESOURCES — 2-52400

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
A001 DIRECTOR, HUMAN RESOURCES				
PAMELA L. BOWMAN	12.0	106,620	12.0	110,352
A002 ASSISTANT TO DIRECTOR, HUMAN RESOURCES				
KATERINA L. DAWSON	9.5	31,673	12.0	41,412
C001 HUMAN RESOURCE ASSOCIATE				
CSE ANITA SELLS	12.0	55,915	12.0	58,380
C002 HUMAN RESOURCE REPRESENTATIVE				
KAREN M. TRUSLEY	12.0	27,084	12.0	28,140
C004 DEPUTY DIRECTOR				
CSE WILLIAM S. RUPERT	12.0	62,040	12.0	64,212
C005 HUMAN RESOURCE ASSOCIATE				
CSE AMY D. CHAMBERS	11.9	38,373	12.0	43,284
C006 HUMAN RESOURCE ASSISTANT MANAGER				
CSE LINDA S. FARR	12.0	41,628	12.0	43,080
C008 OFFICE MANAGER				
SHARON K. CHENOWETH	7.0	19,346	12.0	33,502
C008U ADMINISTRATIVE CLERK				
SHARON K. CHENOWETH	4.9	14,251		
C009 HUMAN RESOURCE ASSISTANT MANAGER				
CSE CAROL A. BEEKMAN	12.0	46,332	12.0	47,952
C010 HUMAN RESOURCE OFFICER				
CSE REBECCA L. EBEY	12.0	35,880	12.0	37,140
C011 STAFF CLERK				
JOAN H. RICHARDS	12.0	27,279	12.0	28,575
C015 HUMAN RESOURCE REPRESENTATIVE				
ASHLEY L. LITTLE	3.7	8,577	12.0	27,911
(KAREN M. HACKL-HUNT)	6.0	25,746		
C015P HUMAN RESOURCE ASSISTANT MANAGER				
CSE (KAREN M. HACKL-HUNT)		3,730		
TOTAL ADMINISTRATIVE		138,293		151,764
TOTAL CIVIL SERVICE		406,180		412,176
EXTRA HELP AND OVERTIME		10,126		
STUDENT HELP		7,744		7,000
REIMBURSEMENT/AWARD		1,000		750
PERSONAL SERVICES TOTAL		563,344		571,690
CONTRACTUAL SERVICES		14,501		
TRAVEL		6,849		
COMMODITIES		13,342		
EQUIPMENT		20,434		
TELECOMMUNICATIONS		6,502		
OPERATING BUDGET				44,500
***** TOTAL DEPARTMENT		624,974		616,190

HUMAN RESOURCES-TRAINING AND DEVELOPMENT **2-52450**

	EXPENDED FY13	BUDGETED FY14
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	1,500	3,000
G000 GRADUATE ASSISTANT	7,544	7,544
TOTAL FACULTY	1,500	3,000
GRAD TOTAL	7,544	7,544
PERSONAL SERVICES TOTAL	9,044	10,544
CONTRACTUAL SERVICES	3,963	
TRAVEL	2,028	
COMMODITIES	2,590	
EQUIPMENT	2,223	
OPERATING BUDGET		10,000
***** TOTAL DEPARTMENT	19,849	20,544

PUBLIC SAFETY **2-70000**

			EXPENDED			BUDGETED
	TERM		FY13	TERM		FY14
PERSONAL SERVICES						
A001 DIRECTOR, PUBLIC SAFETY						
SCOTT D. HARRIS	7.9	50%	32,390	12.0	50%	50,922
(491000)						
A001A DIRECTOR, PUBLIC SAFETY						
THOMAS N. CLARK	4.1	50%	16,312			
C001 OFFICE MANAGER						
TAMMY K. THOMAS	12.0		39,971	12.0		41,535
C003 POLICE OFFICER						
NEG ZACHARY S. FRANKLIN	11.7		49,652	12.0		52,619
NEG GUY A. HUSTON	0.2		1,229			
C004 POLICE SERGEANT						
EST DAN L. KREPS	12.0		70,312	12.0		73,037
C005 POLICE TELECOMMUNICATOR						
NEG JAY T. HAINLINE	12.0		39,911	12.0		41,472
C006 POLICE OFFICER						
NEG DEBORAH L. RUEBUSH	11.7		56,987	12.0		60,365
NEG KRYSTAL J. SCOTT	0.2		1,169			
C008 POLICE CORPORAL						
NEG TED F. ANDERSON	12.0		63,916	12.0		66,412
C009 POLICE TELECOMMUNICATOR						
NEG MARIE E. QUARESIMA	10.7		26,470	12.0		33,905
C010 POLICE OFFICER						
NEG BRANT B. BONIFAS	11.7		46,618	12.0		52,619
NEG NATHAN K. GARLICK	0.2		983			
C011 POLICE SERGEANT						
EST CURTIS L. BILBREY	12.0		70,042	12.0		73,037
C012 POLICE LIEUTENANT						
CSE KALIB L. MCGRUDER	12.0		77,340	12.0		80,052
C014 POLICE LIEUTENANT						
CSE THOMAS N. CLARK	7.9		50,974	12.0		80,052
C015 POLICE OFFICER						
NEG AMOS M. SUTHERLAND	12.0		45,857	12.0		52,619
C017 POLICE CORPORAL						
NEG KERRIE M. BISHOP	12.0		63,912	12.0		66,412
C018 POLICE OFFICER						
NEG MCKENZIE M. TAYLOR	11.0		42,669	12.0		52,629
NEG (DALE L. THOMPSON)	1.0		5,140			
C018B POLICE OFFICER						
NEG MCKENZIE M. TAYLOR	1.0		3,718			
C018P POLICE OFFICER						
NEG (DALE L. THOMPSON)			335			
C023 POLICE OFFICER						
NEG ELIZABETH M. HENLEY	9.5		36,826	12.0		47,825

PUBLIC SAFETY **2-70000**

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
C025 POLICE TELECOMMUNICATOR				
NEG STAN G. MERCER	12.0	38,927	12.0	40,460
C027 POLICE OFFICER				
NEG JAMES W. VAN VLYMEN	12.0	53,172	12.0	55,245
C028 POLICE OFFICER				
NEG JEREL JONES	12.0	52,973	12.0	55,255
C029 POLICE OFFICER				
NEG SARAH E. WORTHINGTON	12.0	53,566	12.0	56,906
TOTAL ADMINISTRATIVE		48,702		50,922
TOTAL CIVIL SERVICE		992,669		1,082,456
EXTRA HELP AND OVERTIME		71,358		
REIMBURSEMENT/AWARD		1,338		1,776
PERSONAL SERVICES TOTAL		1,114,067		1,135,154
CONTRACTUAL SERVICES		24,233		
TRAVEL		4,005		
COMMODITIES		9,854		
EQUIPMENT		51,830		
TELECOMMUNICATIONS		22,791		
OPERATION OF AUTOMOTIVE EQUIPMENT		25,758		
OPERATING BUDGET				83,500
***** TOTAL DEPARTMENT		1,252,541		1,218,654

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

MAIL SERVICES **2-71400**

		TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES					
A001 DIRECTOR, DOCUMENT AND PUBLICATION SERVICES					
	SEAN T. O'DONNELL-BROWN	4.0	27,504		
C001 ROUTE DRIVER					
	TIMOTHY N. THORMAN	9.5	17,814	12.0	24,671
C002 CLERK					
	JUDY A. WOODSIDE	3.7	7,932	12.0	25,214
	CURTIS C. STEINER	8.2	7,974		
C003 STAFF CLERK					
	GINA R. COLLEY	3.7	16,940		
C004 MAILING SERVICES SUPERVISOR II					
CSE	KEVIN M. HARE	12.0	49,680	12.0	51,420
C005 MAIL MESSENGER					
	MARCIA L. GRZANICH	12.0	25,945	12.0	26,960
C006 ROUTE DRIVER					
	MARGARET D. SPRINKLE	12.0	24,469	12.0	25,419
C007 ADMINISTRATIVE ASSISTANT					
CSE	TRENTON B. SULLIVAN	12.0	44,820	12.0	46,392
	TOTAL ADMINISTRATIVE		27,504		
	TOTAL CIVIL SERVICE		195,573		200,076
	EXTRA HELP AND OVERTIME		200		
	STUDENT HELP		4,760		
PERSONAL SERVICES TOTAL			228,037		200,076
CONTRACTUAL SERVICES			20,632		
TRAVEL			1,221		
COMMODITIES			5,823		
EQUIPMENT			6,675		
TELECOMMUNICATIONS			640		
OPERATION OF AUTOMOTIVE EQUIPMENT			19,743		
OPERATING BUDGET					41,000
*****	TOTAL DEPARTMENT		282,773		241,076

ADMINISTRATIVE INFORMATION MANAGEMENT SYSTEMS 2-73000

		TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES					
A001	DIRECTOR OF ADMINISTRATIVE COMPUTING				
	BRENDA S. PARKS	12.0	114,228	12.0	118,224
C002	APPLICATIONS PROGRAMMER III				
	THOMAS E. FORD	12.0	50,353	12.0	52,317
C004	APPLICATIONS PROGRAMMER I				
	JOSHUA W. CARRIGAN	8.5	23,834	12.0	38,344
C005	MANAGER				
	CSE STACIE M. HUNT	12.0	72,456	12.0	74,988
C007	APPLICATIONS PROGRAMMER I				
	JEFF D. ECK	8.2	23,228	12.0	38,344
C008	SENIOR APPLICATIONS ANALYST				
	CSE MARLA L. SHINN	12.0	53,880	12.0	55,764
C009	APPLICATIONS PROGRAMMER III				
	ANN K. RANDALL	12.0	50,522	12.0	56,545
C011	SENIOR APPLICATIONS ANALYST				
	CSE ANNETTE L. DAVILA	12.0	70,246	12.0	73,440
C012	APPLICATIONS ANALYST				
	JILL K. GRIFFITH	12.0	51,829	12.0	56,859
C013	APPLICATIONS PROGRAMMER II				
	DAVID A. CRAWFORD	12.0	42,611	12.0	44,270
C016	APPLICATIONS ANALYST				
	TERI L. SIKES	12.0	60,649	12.0	63,015
C017	APPLICATIONS PROGRAMMER III				
	KEVIN A. MARKHAM	12.0	44,928	12.0	46,679
C020	APPLICATIONS PROGRAMMER III				
	TABITHA L. LITMAN	12.0	50,556	12.0	52,523
C022	APPLICATIONS ANALYST				
	SCOTT J. SMITH	12.0	60,015	12.0	61,762
C027	SENIOR APPLICATIONS ANALYST				
	CSE CONNIE S. CORBIN	12.0	67,702	12.0	69,444
C028	SENIOR APPLICATIONS ANALYST				
	CSE TIMOTHY J. ADAMS	12.0	67,464	12.0	69,828
C029	APPLICATIONS PROGRAMMER I				
	DAVID J. MARTY	12.0	33,722	12.0	36,007
C031	APPLICATIONS PROGRAMMER III				
	CHRISTOPHER J. SMITH	12.0	44,928	12.0	46,679
C032	APPLICATIONS PROGRAMMER I				
	CHARLES D. ROSSIO	12.0	35,221	12.0	36,597
C033	APPLICATIONS PROGRAMMER II				
	BRIAN K. PILGER	12.0	39,612	12.0	41,163
C034	MANAGER				
	CSE PATRICIA E. CORTELYOU	12.0	85,632	12.0	88,632

ADMINISTRATIVE INFORMATION MANAGEMENT SYSTEMS 2-73000

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
C036 OFFICE MANAGER				
TAMARA L. IRWIN	10.5	23,959	12.0	28,140
C037 APPLICATIONS PROGRAMMER II				
ALAAEDDIN MAHMOUD	9.0	29,680	12.0	40,416
TOTAL ADMINISTRATIVE		114,228		118,224
TOTAL CIVIL SERVICE		1,083,026		1,171,756
EXTRA HELP AND OVERTIME		4,106		
PERSONAL SERVICES TOTAL		1,201,360		1,289,980
CONTRACTUAL SERVICES		607,289		
TRAVEL		4,260		
COMMODITIES		929		
EQUIPMENT		14,626		
TELECOMMUNICATIONS		1,821		
OPERATING BUDGET				590,000
***** TOTAL DEPARTMENT		1,830,287		1,879,980

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

ILLINOIS DEPARTMENT OF EMPLOYMENT SECURITY — 2-91300

	EXPENDED FY13	BUDGETED FY14
RETIREMENT CONTRIBUTIONS	22,844	
OPERATING BUDGET		30,000
***** TOTAL DEPARTMENT	22,845	30,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

BUSINESS SERVICES **2-51000**

			EXPENDED		BUDGETED
	TERM		FY13	TERM	FY14
PERSONAL SERVICES					
A001 ASSISTANT VP FOR ADMINISTRATIVE SERVICES					
DANA M. BIERNBAUM	12.0		106,644	12.0	110,376
C002 OFFICE SUPPORT SPECIALIST					
(CONNIE S. SMITH)	6.0	50%	8,406		
C002P OFFICE SUPPORT SPECIALIST					
(CONNIE S. SMITH)		50%	3,304		
C004 ASSISTANT COMPTROLLER					
CSE LISA M. HINMAN	12.0		70,080	12.0	72,528
TOTAL ADMINISTRATIVE			106,644		110,376
TOTAL CIVIL SERVICE			81,790		72,528
PERSONAL SERVICES TOTAL			188,434		182,904
CONTRACTUAL SERVICES			93,507		
OPERATING BUDGET					100,000
***** TOTAL DEPARTMENT			281,941		282,904

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

ACCOUNTING OFFICE **2-51200**

		TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES					
C001 ASSISTANT COMPTROLLER					
CSE	CHERYL L. WEBSTER	12.0	82,020	12.0	84,888
C002 ASSISTANT BURSAR					
CSE	HOLLY E. SPENCE	2.0	7,334	12.0	45,540
C005 INVENTORY RECORD CONTROL SUPERVISOR					
	DENIS L. BARNES	9.7	27,778	12.0	35,729
	CHRISTINE A. SCHAILL	1.2	3,658		
C006 ACCOUNTANT I					
	ROBERT D. O'BEAR	12.0	49,752	12.0	51,691
C007 ACCOUNT TECHNICIAN II					
	RHONDA K. VAIL	12.0	34,849	12.0	36,211
C014 PROCEDURES AND SYSTEMS ANALYST II					
	JOHN A. CARDEN	12.0	37,692	12.0	39,163
C016 ACCOUNT TECHNICIAN II					
	BENJAMIN M. SOLLENBERGER	12.0	27,708	12.0	28,792
C022 ACCOUNT TECHNICIAN I					
	KATHERINE G. WALL	8.7	16,330	12.0	23,491
C029 ACCOUNT TECHNICIAN II					
	TARA M. DORETHY	12.0	25,596	12.0	26,600
	TOTAL CIVIL SERVICE		312,716		372,105
	EXTRA HELP AND OVERTIME		6,076		
	STUDENT HELP		28,648		15,000
PERSONAL SERVICES TOTAL			347,440		387,105
CONTRACTUAL SERVICES			15,415		
TRAVEL			1,313		
COMMODITIES			7,414		
EQUIPMENT			14,033		
TELECOMMUNICATIONS			4,869		
OPERATION OF AUTOMOTIVE EQUIPMENT			56		
OPERATING BUDGET					14,000
*****	TOTAL DEPARTMENT		390,542		401,105

PAYROLL OFFICE **2-51400**

		TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES					
G000 RESEARCH ASSISTANT			2,516		7,544
C002 PAYROLL SPECIALIST III					
	SANDRA S. BLUE	12.0	34,765	12.0	36,115
C003 ACCOUNTANT III					
CSE	HOLLY S. SUTTON	12.0	44,376	12.0	45,924
C006 PAYROLL MANAGER					
CSE	JANET M. COX	11.9	36,555	12.0	45,540
	TOTAL CIVIL SERVICE		115,696		127,579
	EXTRA HELP AND OVERTIME		5,242		
	STUDENT HELP		6,349		4,000
	GRAD TOTAL		2,516		7,544
PERSONAL SERVICES TOTAL			129,802		139,123
CONTRACTUAL SERVICES			6,062		
TRAVEL			122		
COMMODITIES			3,405		
EQUIPMENT			6,496		
TELECOMMUNICATIONS			1,050		
OPERATING BUDGET					11,000
*****	TOTAL DEPARTMENT		146,940		150,123

BILLING AND RECEIVABLES — 2-51700

		TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES					
C001 ASSISTANT BURSAR					
CSE	HOLLY E. SPENCE	10.0	36,670		
C002 COLLECTION SPECIALIST					
	LARISSA J. BLACK	3.7	6,167	12.0	26,696
C006 COLLECTION SPECIALIST					
	KELLI R. RITTENHOUSE	1.7	3,616	12.0	24,491
	(CORRINA J. WELLS)	5.4	11,889		
C006L CLERK					
	KELLI R. RITTENHOUSE	0.7	1,614		
C006P COLLECTION SPECIALIST					
	(CORRINA J. WELLS)		437		
C007 ACCOUNT TECHNICIAN I					
	GEORGIA K. ICENOGLE	12.0	27,552	12.0	28,624
C010 BURSAR					
CSE	CHRYSTAL A. JOHNSON	12.0	56,304	12.0	58,272
	TOTAL CIVIL SERVICE		144,250		138,083
	EXTRA HELP AND OVERTIME		1,937		
	STUDENT HELP		15,250		11,000
PERSONAL SERVICES TOTAL			161,437		149,083
CONTRACTUAL SERVICES			52,630		
TRAVEL			133		
COMMODITIES			6,413		
EQUIPMENT			5,530		
TELECOMMUNICATIONS			2,668		
OPERATING BUDGET					60,000
*****	TOTAL DEPARTMENT		228,813		209,083

PURCHASING OFFICE **2-51800**

		TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES					
C001 PURCHASING OFFICER II					
	JODY A. YOUNG	12.0	35,880	12.0	37,283
C002 PURCHASING OFFICER IV					
CSE	LORA J. LIDAYWA	9.3	38,132	12.0	50,556
C002U PURCHASING OFFICER IV					
CSE	LORA J. LIDAYWA	2.6	10,652		
C003 PURCHASING OFFICER II					
	CHRISTINE A. SCHAILL	10.7	37,820	12.0	43,476
C004 PURCHASING OFFICER I					
	SHARON E. SCHMALSHOF	10.0	25,369	12.0	31,585
C005 BUSINESS ADMINISTRATIVE ASSOCIATE					
	SHANNON R. REED	12.0	34,544	12.0	51,528
C006 PURCHASING OFFICER III					
CSE	DAWNA K. ZIMMERMAN	12.0	41,316	12.0	42,768
	TOTAL CIVIL SERVICE		223,713		257,196
	EXTRA HELP AND OVERTIME		5,710		
	STUDENT HELP		6,564		5,000
PERSONAL SERVICES TOTAL			235,986		262,196
CONTRACTUAL SERVICES			5,261		
TRAVEL			4,923		
COMMODITIES			4,387		
EQUIPMENT			7,997		
TELECOMMUNICATIONS			3,322		
OPERATING BUDGET					20,000
*****	TOTAL DEPARTMENT		261,878		282,196

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

FEDERAL INSURANCE COMPENSATION ACT **2-91150**

	EXPENDED FY13	BUDGETED FY14
FICA	1,300,924	
OPERATING BUDGET		1,325,000
***** TOTAL DEPARTMENT	1,300,924	1,325,000

FACILITIES MANAGEMENT **2-80000**

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
A001 DIRECTOR, FACILITIES MANAGEMENT				
SCOTT A. COKER	9.0	90,000	12.0	124,200
A001A DIRECTOR, FACILITIES MANAGEMENT				
SCOTT A. COKER	3.0	29,520		
C001 STAFF CLERK				
MARY L. HOWE	12.0	34,740	12.0	38,272
C002 DEPUTY DIRECTOR				
CSE PATRICK C. DOWDALL			12.0	79,848
C003 ENVIRONMENTAL HEALTH & SAFETY TECHNICIAN II				
CSE DON R. MUTCH			12.0	37,224
C004 ROUTING SUPERVISOR				
TAMELA L. HIEL	12.0	32,854	12.0	34,163
C007 BUSINESS MANAGER I				
CSE JONATHAN A. MYERS	12.0	44,376	12.0	45,924
C009 DEPUTY DIRECTOR				
CSE CATHY C. DWYER	12.0	78,936	12.0	81,696
C010 CHIEF CLERK				
CYNTHIA K. MCCLINTOCK	6.0	13,180	12.0	27,815
MICHELLE R. GEORGES	2.2	6,059		
TOTAL ADMINISTRATIVE		119,520		124,200
TOTAL CIVIL SERVICE		210,146		344,942
EXTRA HELP AND OVERTIME		476		
REIMBURSEMENT/AWARD		2,269		2,328
PERSONAL SERVICES TOTAL		332,410		471,470
CONTRACTUAL SERVICES		29,612		
TRAVEL		981		
COMMODITIES		17,996		
EQUIPMENT		4,199		
TELECOMMUNICATIONS		12,592		
OPERATION OF AUTOMOTIVE EQUIPMENT		17,378		
OPERATING BUDGET				110,200
***** TOTAL DEPARTMENT		415,171		581,670

BUILDING SERVICES 2-80100

			TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES						
C001	BUILDING SERVICE FOREMAN					
	EST	KEVIN F. WILEY	1.5	6,860	12.0	52,967
	EST	TAMMY L. SINNETT	10.5	44,103		
C002	ASST SUPT OF BLDG SERVICES					
	CSE	VICKIE L. TAIT	12.0	52,857	12.0	56,880
C003	BUILDING SERVICE FOREMAN					
	EST	NEAL W. THURMAN	1.5	6,860	12.0	52,967
	EST	THOMAS P. HINTON	10.5	44,103		
C004	BUILDING SERVICE WORKER					
	NEG	ROBERT H. LEWIS	12.0	42,120	12.0	43,782
C006	BUILDING SERVICE WORKER					
	NEG	DEBRA K. HARN			12.0	43,782
	NEG	JAMES L. CARR	1.5	5,670		
	NEG	DANIEL D. SHIPMAN	9.0	30,545		
	NEG	EDWARD W. WEBSTER	0.2	810		
	NEG	DALE R. ADAMS	1.2	2,722		
C007	BUILDING SERVICE WORKER					
	NEG	ARLEN L. BRITTON	10.2	35,802	12.0	43,782
	NEG	BENJAMIN D. ELLINGTON	1.2	3,629		
	NEG	PETE SMITH	0.2	648		
C008	BUILDING SERVICE WORKER					
	NEG	DALE L. COUPLAND	12.0	42,120	12.0	43,782
C009	BUILDING SERVICE WORKER					
	NEG	WILLIAM M. GIBBS	8.7	29,937	12.0	43,782
	NEG	LARRY A. THURMAN	1.5	5,670		
	NEG	STEVEN E. CAMPBELL	0.2	810		
	NEG	LAWRENCE E. ROBINSON	0.2	810		
	NEG	MICHAEL P. WILMOT	1.2	3,694		
C010	BUILDING SERVICE WORKER					
	NEG	JANE E. SPRINKLE	12.0	42,120	12.0	43,782
C011	BUILDING SERVICE WORKER					
	NEG	ALLEN L. KEPPLE	12.0	42,120	12.0	43,782
C012	BUILDING SERVICE WORKER					
	NEG	MONTE R. MCCARTY	9.2	32,396	12.0	43,782
	NEG	JAY D. CREMER	1.5	5,670		
	NEG	JOE A. MARTIN	1.2	4,050		
C013	BUILDING SERVICE WORKER					
	NEG	MICHAEL P. WILMOT	10.7	37,795	12.0	43,782
	NEG	RYAN L. DORETHY	1.2	3,240		
C014	BUILDING SERVICE WORKER					
	NEG	ZULMA H. DAVID	12.0	42,120	12.0	43,782
C015	BUILDING SERVICE WORKER					
	NEG	JOSEPH R. COLEMAN	11.6	40,567	12.0	43,782
C016	BUILDING SERVICE WORKER					
	NEG	LYLE E. YOUNG JR	5.7	20,088	12.0	43,782
	NEG	WILLIAM R. ROBINSON	6.2	22,032		

BUILDING SERVICES **2-80100**

			TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES						
C017	BUILDING SERVICE WORKER					
	NEG	LEE A. SMITH	4.2	14,418	12.0	43,782
	NEG	ANGELA M. HYDE	1.5	5,670		
	NEG	CYNTHIA J. MITCHELL	0.2	810		
	NEG	TWILA D. CARR	2.0	6,091		
	NEG	DAVID W. LESTER	2.2	5,728		
	NEG	SHELLY M. CUNNINGHAM	1.2	3,240		
C018	BUILDING SERVICE WORKER					
	NEG	EDWARD C. PETERS JR	12.0	42,120	12.0	43,782
C019	BUILDING SERVICE WORKER					
	NEG	TERRY L. MELVIN	12.0	42,109	12.0	43,782
C020	BUILDING SERVICE WORKER					
	NEG	RICHARD C. LAMBERT	10.5	36,612	12.0	43,782
	NEG	WALTER E. SWIDERSKI	1.5	5,670		
C022	ADMINISTRATIVE ASSISTANT					
	CSE	KRISTOFER R. TREPAC	10.5	38,829	12.0	45,924
C024	BUILDING SERVICE WORKER					
	NEG	PETE SMITH	4.2	14,418	12.0	43,782
	NEG	GRETCHEN L. THURMAN	1.5	5,670		
	NEG	RONALD E. WETZEL	0.2	648		
	NEG	KARON L. LISCIO	4.7	16,281		
	NEG	JAY D. CREMER	1.2	4,001		
C025	BUILDING SERVICE WORKER					
	NEG	BYRON K. ODEN	12.0	42,109	12.0	43,782
C028	BUILDING SERVICE WORKER					
	NEG	RONDA K. WILMOT	12.0	42,120	12.0	43,782
C029	BUILDING SERVICE WORKER					
	NEG	TINA L. MARTIN	4.0	12,068	12.0	43,782
	NEG	KEITH C. RHODES	1.5	5,387		
	NEG	MARLA M. MILLER	0.2	810		
	NEG	STEPHANIE D. MAST	0.2	770		
	NEG	(JARROD J. ELLIOTT)	4.7	16,200		
	NEG	SHEILA L. KUCK	1.2	3,110		
C030	BUILDING SERVICE WORKER					
	NEG	BRENT D. BENTZINGER	12.0	42,120	12.0	43,782
C032	BUILDING SERVICE WORKER					
	NEG	MELVIN E. LARSON	1.5	5,670	12.0	43,782
	NEG	ROBERT W. RITTENHOUSE	9.2	32,400		
	NEG	LARRY A. THURMAN	1.2	4,050		
C033	BUILDING SERVICE WORKER					
	NEG	PAUL D. MCCULLOUGH	12.0	41,866	12.0	43,782
C034	BUILDING SERVICE WORKER					
	NEG	RALEIGH L. MITCHELL	9.0	31,590	12.0	43,782
	NEG	RICHARD D. ALTERESCU	1.5	5,670		
	NEG	LARRY A. THURMAN	0.2	810		
	NEG	DWIGHT L. WHITE	1.2	4,050		
C035	BUILDING SERVICE WORKER					
	NEG	MICHAEL D. RUSHER	12.0	42,120	12.0	43,782

BUILDING SERVICES **2-80100**

			TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES						
C036	BUILDING SERVICE WORKER					
	NEG	CHRISTOPHER J. BELL	10.7	37,897	12.0	43,782
	NEG	KARON L. LISCIO	1.2	3,989		
C037	BUILDING SERVICE WORKER					
	NEG	DEVAN L. WOODS	8.7	21,395	12.0	43,782
	NEG	KARON L. LISCIO	1.5	5,670		
	NEG	RONALD E. FOSTER	1.2	3,888		
C037L	BUILDING SERVICE WORKER					
	NEG	KATHY E. KEEFFER	0.2	1,115		
C038	BUILDING SERVICE WORKER					
	NEG	PATRICIA E. FOWLER-ROUSE	5.0	14,599	12.0	43,782
C038L	BUILDING SERVICE WORKER					
	NEG	JENNY L. FARRAR	0.2	810		
	NEG	GINGER K. TOLAND	1.5	4,242		
	NEG	TINA L. MARTIN	2.0	5,832		
	NEG	CHRISTOPHER J. BELL	1.2	4,050		
C040	BUILDING SERVICE WORKER					
	NEG	DANIEL K. LAMBERT	12.0	42,120	12.0	43,782
C042	BUILDING SERVICE WORKER					
	NEG	ELIZABETH J. SEALS	12.0	42,120	12.0	43,782
C043	BUILDING SERVICE WORKER					
	NEG	ROBERT E. GIPSON	4.0	12,928	12.0	43,782
	NEG	MARK D. BENSON	1.5	5,387		
	NEG	LARRY R. JAMES	0.2	810		
	NEG	JESSE D. ENDSLEY	0.2	616		
	NEG	SANDRA L. DEWEESE	4.7	16,224		
	NEG	JAN T. YOUNG	1.2	4,050		
C044	BUILDING SERVICE WORKER					
	NEG	KAREN S. LAMM	12.0	42,120	12.0	43,782
C045	BUILDING SERVICE WORKER					
	NEG	WILBERT COLE	10.5	36,450	12.0	43,782
	NEG	JOHN P. BUREN	1.5	5,387		
C046	BUILDING SERVICE WORKER					
	NEG	MELANIE D. BROOKS	4.2	14,049	12.0	43,782
	NEG	BONNIE I. WILSON	1.5	5,670		
	NEG	DANIEL J. DAXENBICHLER	0.2	648		
	NEG	WENDELL E. ICENOGLE	2.0	6,091		
	NEG	JASON M. BARTLETT	2.5	7,128		
C046	BUILDING SERVICE WORKER					
	NEG	MELVIN E. LARSON	1.2	4,050		
C047	BUILDING SERVICE WORKER					
	NEG	BRIAN BRIGGS	12.0	41,628	12.0	43,782
C048	BUILDING SERVICE WORKER					
	NEG	ROBERT J. FORD	12.0	42,120	12.0	43,782
C049	BUILDING SERVICE WORKER					
	NEG	LYNN T. BAINTER	10.7	38,070	12.0	43,782
	NEG	MELANIE D. BROOKS	1.2	3,786		
C050	BUILDING SERVICE WORKER					
	NEG	JERRY R. PARRY	9.2	32,400	12.0	43,782
	NEG	RONALD E. FOSTER	1.5	5,670		
	NEG	BONNIE I. WILSON	1.2	4,050		

BUILDING SERVICES 2-80100

			TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES						
C051	BUILDING SERVICE WORKER					
	NEG	CHRIS L. HICKS	12.0	42,088	12.0	43,782
C052	BUILDING SERVICE WORKER					
	NEG	NOEL D. PHELPS			12.0	43,782
	NEG	WALTER E. SWIDERSKI	0.4	1458		
	NEG	(LARRY D. CLEVENGER)	7.5	27,039		
C052L	BUILDING SERVICE WORKER					
	NEG	GINGER K. TOLAND	1.2	3,888		
	NEG	KELLY A. MCPEAK	1.2	3,499		
C052P	BUILDING SERVICE WORKER					
	NEG	(LARRY D. CLEVENGER)		3,128		
C055	BUILDING SERVICE WORKER					
	NEG	WILLIAM R. ROBINSON			12.0	43,782
	NEG	KENNETH J. WICKERT	5.5	16,921		
	NEG	MICHAEL D. EWING	0.2	810		
	NEG	JAN T. YOUNG	0.2	648		
	NEG	KELLY A. MCPEAK	2.0	4,147		
	NEG	MARK D. BENSON	2.5	7,114		
	NEG	CHARLES W. EDDINGTON	1.2	4,050		
C057	BUILDING SERVICE WORKER					
	NEG	KARI S. HELLER			12.0	43,782
	NEG	PHYLLIS J. LONGCOR	6.2	17,756		
	NEG	JENNIFER L. KLINEDINST	0.2	810		
	NEG	RODNEY L. FEATHERLIN	0.2	810		
	NEG	TED R. BICE	2.2	6,584		
	NEG	TERRI L. BROWN	1.2	4,050		
C058	BUILDING SERVICE WORKER					
	NEG	DAVID W. LESTER			12.0	43,782
	NEG	RYAN L. DORETHY	1.5	5,387		
	NEG	BRIAN R. MCCOMBS	8.7	28,180		
	NEG	CHARLOTTE L. JONES	0.2	810		
	NEG	MARTIN L. POLK	0.2	648		
	NEG	GREG M. CAREY	1.2	3,370		
C059	BUILDING SERVICE WORKER					
	NEG	RICHARD D. CROWL	12.0	42,120	12.0	43,782
C061	BUILDING SERVICE WORKER					
	NEG	ROBERT D. EDDINGTON	12.0	42,120	12.0	43,782
C064	BUILDING SERVICE WORKER					
	NEG	TYRONE V. COLEMAN	12.0	41,859	12.0	43,782
C066	BUILDING SERVICE WORKER					
	NEG	BRADLEY A. BAXTER	12.0	42,120	12.0	43,782
C067	BUILDING SERVICE WORKER					
	NEG	JOHN J. MILLER	6.9	24,138	12.0	43,782
	NEG	TERRI L. BROWN	5.0	17,982		
C068	BUILDING SERVICE FOREMAN					
	EST	JACQUELINE R. LUCAS	1.5	6,860	12.0	52,967
	EST	RANDY J. JAMES	9.7	41,163		
	EST	NEAL W. THURMAN	0.7	2,940		
C069	BUILDING SERVICE WORKER					
	NEG	DANIEL M. ANDERSON	12.0	42,120	12.0	43,782

BUILDING SERVICES 2-80100

			TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES						
C070	BUILDING SERVICE WORKER					
	NEG	SUE A. FORMAN	12.0	42,120	12.0	43,782
C072	BUILDING SERVICE WORKER					
	NEG	SHERI E. JOHNSON	11.7	41,472	12.0	43,782
	NEG	MELANIE D. BROOKS	0.2	648		
C073	BUILDING SERVICE WORKER					
	NEG	TED R. BICE	5.5	17,575	12.0	43,782
	NEG	RODNEY L. FEATHERLIN	0.2	810		
	NEG	EDWIN D. HEAP	0.2	770		
	NEG	KEITH C. RHODES	4.7	16,224		
	NEG	CHARLES R. SLATER	1.2	3,289		
C075	BUILDING SERVICE WORKER					
	NEG	DAVID L. JOHNSON	8.9	31,752	12.0	43,782
	NEG	TERRI L. BROWN	1.5	5,670		
	NEG	GRETCHEN L. THURMAN	0.2	648		
	NEG	LYNN T. BAINTER	1.2	4,050		
C076	BUILDING SERVICE WORKER					
	NEG	EDWARD VYHNANEK JR	12.0	41,990	12.0	43,782
C078	BUILDING SERVICE WORKER					
	NEG	KEITH C. RHODES			12.0	43,782
	NEG	DAVID W. LESTER	1.5	5,387		
	NEG	(DAVID L. FLESNER)	10.0	35,143		
C078P	BUILDING SERVICE WORKER					
	NEG	(DAVID L. FLESNER)		11,736		
C079	BUILDING SERVICE WORKER					
	NEG	KENNETH G. DEAN	12.0	42,120	12.0	43,782
C080	SUPT OF BUILDING SERVICES					
	CSE	(DONALD R. SMITH)	9.5	51,832		
C080P	SUPT OF BUILDING SERVICES					
	CSE	(DONALD R. SMITH)		16,349		
C081	BUILDING SERVICE WORKER					
	NEG	SONJA L. CREEKMORE	5.0	17,455	12.0	DIS LV
	NEG	EDWARD W. WEBSTER	0.2	810		
C081L	BUILDING SERVICE WORKER					
	NEG	ANITTA RHODES			12.0	43,782
	NEG	KENNETH J. WICKERT	2.2	6,350		
	NEG	MICHAEL B. BIAS	1.0	3,828		
	NEG	KRISTINA K. DEAN	0.7	778		
	NEG	DALE R. ADAMS	0.7	2,203		
	NEG	EDWARD W. WEBSTER	0.7	3,240		
C082	BUILDING SERVICE FOREMAN					
	EST	TAMERA K. KLINEDINST	12.0	50,963	12.0	52,967
C083	BUILDING SERVICE WORKER					
	NEG	GLORIA J. HEATON	12.0	42,116	12.0	43,782
C084	BUILDING SERVICE WORKER					
	NEG	MARSHALL B. GRISWOLD	5.5	17,682	12.0	43,782
	NEG	JAN T. YOUNG	0.2	810		
	NEG	SHLOMO J. BRABHAM	5.0	17,083		
	NEG	ROBERT E. GIPSON	1.2	3,370		
C086	BUILDING SERVICE WORKER					
	NEG	ROGER A. ZELLERS	12.0	42,120	12.0	43,782

BUILDING SERVICES — 2-80100

			TERM		EXPENDED FY13	TERM		BUDGETED FY14
PERSONAL SERVICES								
C087	BUILDING SERVICE WORKER							
	NEG	MARIE G. COLEMAN	12.0		42,103	12.0		43,782
C088	BUILDING SERVICE WORKER							
	NEG	CYNTHIA L. BRITTON	11.7		41,375	12.0		43,782
	NEG	LARRY R. JAMES	0.2		648			
C089	BUILDING SERVICE WORKER							
	NEG	CYNTHIA E. ROON	12.0		42,120	12.0		43,782
C090	BUILDING SERVICE WORKER							
	NEG	ALAN R. ANDREWS	12.0		42,120	12.0		43,782
C091	BUILDING SERVICE WORKER							
	NEG	BRANDY SHELTON-JONES	10.2		33,256	12.0		43,782
	NEG	DANIEL J. DAXENBICHLER	0.2		810			
	NEG	NOEL D. PHELPS	0.2		770			
	NEG	KARI S. HELLER	1.2		3,240			
C092	BUILDING SERVICE WORKER							
	NEG	GERALD K. MOORE	11.0		38,394	12.0		43,782
C093	BUILDING SERVICE WORKER							
	NEG	SHLOMO J. BRABHAM (439500) (429500)	4.0	50%	6,749	12.0	50%	21,891
	NEG	ARLEN L. BRITTON	1.5	50%	2,922			
	NEG	JOE A. MARTIN	0.2	50%	406			
	NEG	JAMES L. CARR	0.2	50%	306			
	NEG	JASON M. BARTLETT	2.0	50%	2,984			
	NEG	MARSHALL B. GRISWOLD	2.5	50%	3,549			
	NEG	WALTER E. SWIDERSKI	1.2	50%	2,028			
C094	BUILDING SERVICE WORKER							
	NEG	RYAN L. DORETHY				12.0		43,782
	NEG	ANITTA RHODES	3.0		8,942			
	NEG	JENNY L. FARRAR	0.2		810			
	NEG	ANITTA RHODES	1.7		4,666			
	NEG	MARLA M. MILLER	0.2		810			
	NEG	TINA M. TURNER	2.0		3,888			
	NEG	JOHN P. BUREN	2.2		6,480			
	NEG	RICHARD D. ALTERESCU	1.2		4,050			
		TOTAL CIVIL SERVICE			3,102,695			3,269,957
		EXTRA HELP AND OVERTIME			36,047			
		STUDENT HELP			43,644			44,916
PERSONAL SERVICES TOTAL					3,182,386			3,314,873
CONTRACTUAL SERVICES					98,786			
COMMODITIES					79,065			
EQUIPMENT					71,991			
TELECOMMUNICATIONS					225			
OPERATION OF AUTOMOTIVE EQUIPMENT					27,464			
OPERATING BUDGET								193,000
*****	TOTAL DEPARTMENT				3,459,919			3,507,873

BUILDING MAINTENANCE **2-80200**

			TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES						
C002 CARPENTER						
	PR	M C. CORDELL	11.2	54,023	12.0	57,557
	PR	RICHARD A. UTTER	0.2	1,103		
C003 CARPENTER						
	PR	GEORGE R. COUTRE	10.4	50,245	12.0	47,408
C003L CARPENTER						
	PR	CORY M. SULLIVAN	0.2	1,391	12.0	12,318
C004 CARPENTER						
	PR	DAVID R. HAINLINE	12.0	57,330	12.0	57,557
C006 CARPENTER						
	PR	JAMES M. HALL	12.0	57,330	12.0	57,557
C009 CARPENTER SUB-FOREMAN						
	PR	GREG A. BOZARD	12.0	61,718	12.0	61,965
C011 SUPERINTENDENT OF BUILDING MAINTENANCE						
	CSE	ELDON E. MORRISON	12.0	78,624	12.0	81,372
C012 ELECTRICIAN						
	PR	SAMUEL F. MARLOW JR	12.0	57,933	12.0	58,618
C013 ELECTRICIAN						
	PR	JAMES H. MCCABE	12.0	57,933	12.0	58,618
C014 ELECTRICIAN						
	PR	DUANE G. FUGATE	12.0	57,933	12.0	58,618
C015 ELECTRICIAN						
	PR	DAVID L. SMASHEY	12.0	57,933	12.0	58,618
C016 PAINTER						
	PR	LARRY L. LITCHFIELD	12.0	60,819	12.0	64,594
C017 ELEVATOR MECHANIC						
	PR	(IRA D. GARNER)	12.0	78,656		
C018 ELECTRICIAN SUB-FOREMAN						
	PR	RICHARD J. LEENERTS	12.0	62,808	12.0	63,508
C019 PAINTER						
	PR	NATHANIEL E. SLOAN JR	5.2	28,130	12.0	64,594
	PR	DANNY L. RITTENHOUSE	6.7	36,026		
		TOTAL CIVIL SERVICE		859,932		802,902
		EXTRA HELP AND OVERTIME		48,960		
PERSONAL SERVICES TOTAL				908,892		802,902
CONTRACTUAL SERVICES				9,402		
COMMODITIES				497		
EQUIPMENT				8,199		
TELECOMMUNICATIONS				2,907		
OPERATION OF AUTOMOTIVE EQUIPMENT				21,977		
OPERATING BUDGET						296,324
*****	TOTAL DEPARTMENT			951,877		1,099,226

BUILDING MECHANICAL MAINTENANCE 2-80300

		TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES					
C001 PLUMBER					
PR	ALBERT F. GREENE	7.4	40,590	12.0	67,579
C001L PLUMBER					
PR	JASON L. KREPS	2.5	17,242		
C003 STEAM AND POWER PLANT IV					
NEG	RAFE M. BREEDLOVE	12.0	73,708	12.0	76,508
C005 STEAM AND POWER PLANT III					
NEG	DALE L. ANDERSON	12.0	70,283	12.0	72,970
C006 STEAM AND POWER PLANT III					
NEG	JAMES P. ADAMS	12.0	70,283	12.0	72,970
C007 STEAM AND POWER PLANT III					
NEG	MARK G. ANSELMENT	12.0	70,547	12.0	72,970
C008 PNEUMATIC INSTRUMENTS AND CONTROLS MECHANIC					
PR	JAMES R. FORD	12.0	71,465	12.0	73,217
C009 TEMPERATURE CONTROL MECHANIC					
PR	RICHARD S. SCHISLER	12.0	71,465	12.0	73,217
C010 STEAM AND POWER PLANT III					
NEG	JOE E. MORGAN	12.0	70,283	12.0	72,970
C011 PLUMBER SUB-FOREMAN					
PR	JEFFREY T. MAHR	12.0	66,674	12.0	73,663
C012 PIPEFITTER					
PR	OWEN J. FINCH	12.0	71,192	12.0	73,217
C013 PLUMBER					
PR	ROBERT K. ADCOCK	12.0	65,768	12.0	67,579
C014 PIPEFITTER					
PR	BRIAN J. COLSTON			12.0	73,217
PR	(MICHAEL T. ELLIS)	10.0	59,404		
C014P PIPEFITTER					
PR	(MICHAEL T. ELLIS)		210		
C015 BUILDING HEAT/FROST INSULATOR					
PR	JAMES W. BUFFALO JR	12.0	56,973	12.0	58,350
C016 WATER STATION OPERATOR					
NEG	CLINTON M. HILL	12.0	70,283	12.0	72,970
C017 PIPEFITTER					
PR	AARON R. SMITH	8.2	49,492	12.0	73,217
C020 STEAM AND POWER PLANT III					
NEG	TODD A. KNOX	12.0	70,289	12.0	72,970
C022 ASSISTANT SUPERINTENDENT OF BUILDING MAINTENANCE					
CSE	WILLIAM C. DOWNIN	9.5	47,367	12.0	61,932
C023 STEAM AND POWER PLANT III					
NEG	DAVID N. VAWTER	12.0	70,289	12.0	72,970

BUILDING MECHANICAL MAINTENANCE		**2-80300**
	EXPENDED FY13	BUDGETED FY14
PERSONAL SERVICES		
TOTAL CIVIL SERVICE	1,183,807	1,282,486
EXTRA HELP AND OVERTIME	50,579	
PERSONAL SERVICES TOTAL	1,234,386	1,282,486
CONTRACTUAL SERVICES	14,560	
TRAVEL	992	
COMMODITIES	4,386	
EQUIPMENT	10,239	
TELECOMMUNICATIONS	1,175	
OPERATION OF AUTOMOTIVE EQUIPMENT	38,593	
OPERATING BUDGET		500,000
***** TOTAL DEPARTMENT	1,304,335	1,782,486

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

PERMANENT IMPROVEMENTS **2-80400**

	EXPENDED FY13	BUDGETED FY14
OPERATING BUDGET		55,000
***** TOTAL DEPARTMENT		55,000

FACILITIES PLANNING & CONSTRUCTION **2-80500**

		TERM		EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES						
C001 ASSISTANT DIRECTOR OF PHYSICAL PLANT						
CSE	WILLIAM E. BREWER	12.0	40%	40,469		
C002 DEPUTY DIRECTOR						
CSE	PATRICK C. DOWDALL	12.0		77,148		
C003 DEPUTY DIRECTOR						
CSE	TED RENNER	12.0		70,320	12.0	72,780
C004 CONSTRUCTION PROJECT COORDINATOR I						
CSE	GERALD R. SCOTT	11.9		44,057	12.0	46,692
C006 ADMINISTRATIVE ASSISTANT						
	TIMOTHY L. SCHROLL	4.5		11,865	12.0	45,384
C007 ENGINEER						
CSE	CHRISTOPHER L. MARTIN	1.3		5,994	12.0	54,144
CSE	(ROSS W. HEERN)	4.0		18,164		
C007P ENGINEER						
CSE	(ROSS W. HEERN)			4,114		
C009 ENGINEER						
CSE	NATHANIEL J. BRUNNELSON	12.0		53,280	12.0	55,140
C010 CONSTRUCTION PROJECT COORDINATOR II						
CSE	ANDREW B. DANIELS	6.0		26,376	6.0	27,300
C011 ENVIRONMENTAL HEALTH & SAFETY TECHNICIAN II						
CSE	DON R. MUTCH	12.0		35,964		
	TOTAL CIVIL SERVICE			387,750		301,440
	EXTRA HELP AND OVERTIME			100		
PERSONAL SERVICES TOTAL				387,850		301,440
CONTRACTUAL SERVICES				1,285,089		
COMMODITIES				56,180		
EQUIPMENT				14,373		
PERMANENT IMPROVEMENTS				134,789		
OPERATING BUDGET						40,000
*****	TOTAL DEPARTMENT			1,878,283		341,440

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

PERMANENT IMPROVEMENTS - CAMPUS DEPARTMENTS **2-80550**

	EXPENDED FY13	BUDGETED FY14
CONTRACTUAL SERVICES	176,517	
COMMODITIES	246	
PERMANENT IMPROVEMENTS	617,737	
***** TOTAL DEPARTMENT	794,501	

CHILLER RENTAL AND REPLACEMENT **2-80590**

	EXPENDED FY13	BUDGETED FY14
CONTRACTUAL SERVICES	264,735	
COMMODITIES	3,795	
***** TOTAL DEPARTMENT	268,531	

LANDSCAPE MAINTENANCE **2-80600**

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
C001 SUPERINTENDENT OF GROUNDS				
CSE TARA S. BEAL	12.0	52,308	12.0	54,144
C002 ASSISTANT SUPERINTENDENT OF GROUNDS				
CSE ROBERT E. REED	12.0	41,709	12.0	45,228
C005 GROUNDS EQUIPMENT MECHANIC				
JOHN B. EMORY	8.7	22,213	12.0	38,307
C006 GROUNDS WORKER				
JACOB W. VAN DYKE	12.0	30,949	12.0	32,153
C008 GROUNDS WORKER				
RICHARD A. THORMAN	12.0	43,039	12.0	44,801
C009 TREE SURGEON				
PAUL D. HUGHES	12.0	53,706	12.0	58,882
C010 GROUNDS GARDENER				
GINGER L. CAMP	12.0	31,873	12.0	33,116
C011 GROUNDS WORKER				
RICHARD E. GRAY	12.0	35,207	12.0	36,585
C014 GROUNDS WORKER				
MICHAEL G. ROBINSON	11.0	30,861	12.0	34,743
NEIL B. HUSTON	0.2	864		
C015 GROUNDS GARDENER				
GERILEE K. VAIL	12.0	37,056	12.0	38,501
C016 GROUNDS WORKER				
SHERRI L. SCHAIDLE	10.8	27,911	12.0	32,333
C017 GROUNDS WORKER				
LARRY L. WILLIAMS	9.2	25,460	12.0	34,743
C018 ASSISTANT GROUNDS GARDENER				
CHARLES E. BECKER	11.1	31,841	12.0	34,597
C019 ACCOUNTING CLERK				
(MARK A. RICHARDSON)	4.3	9,478		
TOTAL CIVIL SERVICE		474,476		518,133
EXTRA HELP AND OVERTIME		39,569		36,000
STUDENT HELP		14,036		14,000
PERSONAL SERVICES TOTAL		528,082		568,133
CONTRACTUAL SERVICES		70,861		
TRAVEL		1,363		
COMMODITIES		48,884		
EQUIPMENT		146,444		
TELECOMMUNICATIONS		108		
OPERATION OF AUTOMOTIVE EQUIPMENT		53,415		
AWARDS, GRANTS AND MATCH FUNDS		2,334		
OPERATING BUDGET				222,000
***** TOTAL DEPARTMENT		851,493		790,133

UTILITIES PURCHASED **2-80700**

	EXPENDED FY13	BUDGETED FY14
CONTRACTUAL SERVICES	3,655,971	
COMMODITIES	42,977	
OPERATING BUDGET		5,134,200
***** TOTAL DEPARTMENT	3,698,950	5,134,200

HEATING PLANT **2-80800**

			EXPENDED		BUDGETED
		TERM	FY13	TERM	FY14
PERSONAL SERVICES					
C006 STEAM AND POWER PLANT I					
NEG	NATHAN L. CHAMBERS	9.7	33,209	12.0	47,332
C011 STEAM AND POWER PLANT V					
CSE	MAX W. OWSLEY	12.0	82,296	12.0	85,176
C013 STEAM AND POWER PLANT III					
NEG	BRIAN K. WAIBEL	9.1	53,363	12.0	72,970
C016 STEAM AND POWER PLANT II					
NEG	PAUL R. PERCHALSKI	9.0	47,923	12.0	66,209
	TOTAL CIVIL SERVICE		216,791		271,687
	EXTRA HELP AND OVERTIME		20,118		
PERSONAL SERVICES TOTAL			236,909		271,687
CONTRACTUAL SERVICES			23,801		
TRAVEL			388		
COMMODITIES			499		
EQUIPMENT			10,360		
OPERATION OF AUTOMOTIVE EQUIPMENT			5,000		
OPERATING BUDGET					157,300
*****	TOTAL DEPARTMENT		276,958		428,987

FACILITIES MANAGEMENT STORES 2-80900

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
C001 ADMINISTRATIVE ASSISTANT				
CSE KRISTOFER R. TREPAC	1.5	5,547		
C002 CENTRAL STORES MANAGER II				
CSE KATHY COATS	12.0	55,440	12.0	57,384
C003 CHIEF CLERK				
LINDA J. WINDSOR	12.0	28,187	12.0	29,285
C003U STOREKEEPER II				
LINDA J. WINDSOR			6.0	15,306
C005 STOREKEEPER II				
(SAMUEL F. DANNER)	11.0	35,944		
C005P STOREKEEPER II				
(SAMUEL F. DANNER)		9,287		
TOTAL CIVIL SERVICE		134,406		101,975
PERSONAL SERVICES TOTAL		134,406		101,975
CONTRACTUAL SERVICES		639		
COMMODITIES		2,934		
EQUIPMENT		24,808		
OPERATION OF AUTOMOTIVE EQUIPMENT		410		
OPERATING BUDGET				12,000
***** TOTAL DEPARTMENT		163,199		113,975

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

FIRE PROTECTION **2-81000**

	EXPENDED FY13	BUDGETED FY14
CONTRACTUAL SERVICES	125,000	
OPERATING BUDGET		125,000
***** TOTAL DEPARTMENT	125,000	125,000

ENVIRONMENTAL HEALTH, SAFETY AND SUSTAINABILITY **2-81150**

	EXPENDED FY13	BUDGETED FY14
CONTRACTUAL SERVICES	20,460	
TRAVEL	139	
COMMODITIES	2,851	
EQUIPMENT	5,027	
OPERATING BUDGET		58,000
***** TOTAL DEPARTMENT	28,480	58,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

VICE PRESIDENT FOR ADVANCEMENT & PUBLIC SERVICES 2-13000

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
A001 VICE PRESIDENT FOR ADVANCEMENT AND PUBLIC SERVICES				
BRADLEY L. BAINTER	12.0	149,076	12.0	154,296
C001 ADMINISTRATIVE AIDE				
LISA L. KRIEG	12.0	42,181	12.0	43,825
C002 SPECIAL EVENTS FACILITATOR				
HILARY D. CHURCHILL	12.0	32,555	12.0	34,621
C003 ADMINISTRATIVE CLERK				
TERESA K. LITTLE	12.0	29,880	12.0	32,634
TOTAL ADMINISTRATIVE		149,076		154,296
TOTAL CIVIL SERVICE		104,615		111,080
PERSONAL SERVICES TOTAL		253,691		265,376
CONTRACTUAL SERVICES		212		
TRAVEL		358		
TELECOMMUNICATIONS		983		
OPERATING BUDGET				10,000
***** TOTAL DEPARTMENT		255,245		275,376

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

GENERAL ADVANCEMENT AND PUBLIC SERVICES 2-13010

	EXPENDED FY13	BUDGETED FY14
PERSONAL SERVICES		
RESERVE		14,229
PERSONAL SERVICES TOTAL		14,229
CONTRACTUAL SERVICES	32,772	
COMMODITIES	71,570	
EQUIPMENT	307	
OPERATING BUDGET		15,511
***** TOTAL DEPARTMENT	104,650	29,740

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

UNIVERSITY MARKETING **2-13030**

	EXPENDED FY13	BUDGETED FY14
CONTRACTUAL SERVICES	247,701	
COMMODITIES	74,809	
TELECOMMUNICATIONS	290	
PERMANENT IMPROVEMENTS	5,333	
OPERATING BUDGET		165,000
***** TOTAL DEPARTMENT	328,134	165,000

CAPITAL CAMPAIGN **2-13040**

	EXPENDED FY13	BUDGETED FY14
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT	3,772	7,544
EXTRA HELP AND OVERTIME	334	
GRAD TOTAL	3,772	7,544
PERSONAL SERVICES TOTAL	4,106	7,544
CONTRACTUAL SERVICES	35,588	
TRAVEL	13,228	
COMMODITIES	12,724	
OPERATING BUDGET		72,000
***** TOTAL DEPARTMENT	65,648	79,544

VISUAL PRODUCTION CENTER **2-74200**

		TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES					
C001 GRAPHIC DESIGNER					
CSE	BRIAN K. KREPS	12.0	37,692	12.0	39,012
C007 DIGITAL IMAGING SPECIALIST II					
	SARAH K. RITTER	11.7	31,317	12.0	33,177
C011 SENIOR PHOTOGRAPHER					
NEG	GEORGE L. HARTMANN	12.0	33,970	12.0	35,729
C012 MANAGER OF PHOTOGRAPHIC LABORATORY					
CSE	LARRY P. DEAN	12.0	56,340	12.0	58,308
C013 GRAPHIC DESIGNER ASSOCIATE					
	NEIL F. WIARDA	12.0	33,517	12.0	34,827
C014 ADMINISTRATIVE ASSISTANT					
CSE	ALICE M. KNAPP	12.2	43,212	12.0	46,404
	TOTAL CIVIL SERVICE		236,049		247,457
	EXTRA HELP AND OVERTIME		59		
	STUDENT HELP		4,510		4,300
PERSONAL SERVICES TOTAL			240,617		251,757
CONTRACTUAL SERVICES			281		
COMMODITIES			10,328		
EQUIPMENT			1,553		
TELECOMMUNICATIONS			126		
OPERATING BUDGET					12,337
*****	TOTAL DEPARTMENT		252,908		264,094

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

TELEVISION SERVICES **2-75350**

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
A001 DIRECTOR, UNIVERSITY TELEVISION SERVICES				
MICHAEL J. TAYLOR	12.0	69,204	12.0	71,628
A002 ASSOCIATE DIRECTOR, TELEVISION				
MARK A. DIAL	12.0	57,684	12.0	59,712
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
TODD A. DRAEGER	12.0	53,676	12.0	55,560
A004 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
NATHAN A. HEIDENREICH	12.0	34,272	12.0	35,472
A005 ASSOCIATE DIRECTOR, TELEVISION				
ROGER E. KENT	12.0	69,828	12.0	72,276
A006 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
RYAN B. SEVERS	12.0	30,792	12.0	31,872
A007 ASSOCIATE DIRECTOR, TELEVISION				
MICHAEL R. THOMPSON	12.0	57,360	12.0	59,376
A008 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
QUINTIN PARKER	12.0	30,792	12.0	31,872
C001 BROADCASTING ENGINEER				
NEG STANLEY R. CLAYTON	12.0	47,112	12.0	48,945
C002 CHIEF CLERK				
NANCY J. RICHBARK	12.0	31,824	12.0	33,067
C003 CHIEF BROADCASTING ENGINEER				
NEG RICHARD R. SAMPLE	12.0	71,532	12.0	74,040
C004 TELEVISION PRODUCTION COORDINATOR				
NEG PHILIP R. WEISS	12.0	42,012	12.0	43,488
C005 TELEVISION PROGRAM/OPERATIONS COORDINATOR				
CSE MARK A. TWITCHELL	12.0	32,988	12.0	34,140
TOTAL ADMINISTRATIVE		403,608		417,768
TOTAL CIVIL SERVICE		225,468		233,680
STUDENT HELP		6,117		5,861
PERSONAL SERVICES TOTAL		635,193		657,309
CONTRACTUAL SERVICES		42,683		
TRAVEL		1,539		
COMMODITIES		17,256		
EQUIPMENT		60,800		
TELECOMMUNICATIONS		2,167		
OPERATION OF AUTOMOTIVE EQUIPMENT		417		
OPERATING BUDGET				125,000
***** TOTAL DEPARTMENT		760,057		782,309

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

UNIVERSITY RELATIONS **2-75400**

		TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES					
A001 ASSISTANT VP FOR ADVANCEMENT & PUBLIC SERVICES					
	DARCIE R. SHINBERGER	12.0	96,756	12.0	100,140
A002 ASSISTANT DIRECTOR, UNIVERSITY RELATIONS					
	TERESA E. KOLTZENBURG	12.0	64,080	12.0	66,324
C001 WEBMASTER					
CSE	JESSICA L. LAMBERT	12.0	44,376	12.0	45,924
C002 PUBLICATIONS MANAGER					
CSE	TIMOTHY E. ENGEL	12.0	65,604	12.0	67,896
C003 STAFF CLERK					
	CARLA M. FARNIOK	11.9	29,305	12.0	30,442
C004 GRAPHIC DESIGNER ASSOCIATE					
	MARK AUSTIN	12.0	43,056	12.0	44,740
C005 GRAPHIC DESIGNER ASSOCIATE					
	CAREN P. BORDOWITZ	12.0	37,079	12.0	38,524
C006 PUBLIC INFORMATION SPECIALIST					
CSE	JODI K. POSPESCHIL	12.0	38,136	12.0	39,468
C007 EDITORIAL WRITER					
	ALISHA A. BARNETT	9.7	23,813	12.0	30,057
C008 PRE-PRESS TECHNICIAN					
	MICHAEL D. GRAVINO	12.0	44,113	12.0	45,836
	TOTAL ADMINISTRATIVE		160,836		166,464
	TOTAL CIVIL SERVICE		325,482		342,887
	EXTRA HELP AND OVERTIME				1,000
	STUDENT HELP		10,048		12,000
PERSONAL SERVICES TOTAL			496,367		522,351
CONTRACTUAL SERVICES			11,786		
TRAVEL			472		
COMMODITIES			5,528		
EQUIPMENT			8,902		
TELECOMMUNICATIONS			1,579		
OPERATING BUDGET					29,251
*****	TOTAL DEPARTMENT		524,635		551,602

DEVELOPMENT OFFICE **2-76200**

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
A002 ASSISTANT DIRECTOR, DEVELOPMENT				
TIMOTHY P. HALLINAN	12.0	53,580	12.0	55,452
A003 ASSISTANT DIRECTOR, DEVELOPMENT				
SHELBY R. ECK	2.7	9,284	12.0	41,412
(REBECCA L. MORROW)	1.1	4,629		
A003P ASSISTANT DIRECTOR, DEVELOPMENT				
(REBECCA L. MORROW)		450		
A004 DIRECTOR, UNIVERSITY DEVELOPMENT & PLANNED GIVING				
(Vacant)			12.0	23,604
A005 DEVELOPMENT RESEARCH ANALYST SPECIALIST				
MEREDITH L. HANCKS	12.0	48,792	12.0	50,496
A006 DIRECTOR, FOUNDATION COMMUNICATIONS/DONOR STEWARDS				
JULIE D. MURPHY	12.0	77,784	12.0	80,508
C001 OFFICE SUPPORT SPECIALIST				
ALEXA L. ASHENHURST	0.7	1,404	12.0	25,286
SHELBY R. ECK	6.4	13,705		
C001U OFFICE MANAGER				
SHELBY R. ECK	2.8	6,309		
C002 CHIEF CLERK				
JANET S. STILL	8.2	18,287	12.0	27,815
C003 ACCOUNTANT III				
CSE CHRISTIE L. WEISHAAR	12.0	44,376	12.0	45,924
C004 CHIEF ACCOUNTANT				
CSE HOLLY C. FECHT	12.0	58,608	12.0	60,660
C006 CHIEF CLERK				
DEBORA L. WISSLEAD	12.0	30,085	12.0	31,261
C007 ACCOUNT TECHNICIAN II				
CONNIE L. SCARBROUGH	12.0	31,296	12.0	32,513
TOTAL ADMINISTRATIVE		194,519		251,472
TOTAL CIVIL SERVICE		204,070		223,459
STUDENT HELP		10,492		10,000
PERSONAL SERVICES TOTAL		409,081		484,931
CONTRACTUAL SERVICES		30,227		
TRAVEL		2,231		
COMMODITIES		13,048		
EQUIPMENT		8,351		
TELECOMMUNICATIONS		2,458		
OPERATING BUDGET				25,702
***** TOTAL DEPARTMENT		465,397		510,633

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

VICE PRESIDENT FOR STUDENT SERVICES — 2-12500

		EXPENDED			BUDGETED
	TERM	FY13	TERM		FY14
PERSONAL SERVICES					
A001 VICE PRESIDENT FOR STUDENT SERVICES					
GARY M. BILLER	12.0	174,252	12.0		180,348
A003 ASST TO VP FOR STUDENT SERVICES, DIR COMM RELATION					
JESSICA J. BUTCHER	12.0	66,540	12.0		68,868
A004 SUPERVISION FIELD SPECIALIST					
JILL M. BISBEE			12.0	16%	6,603
(132200)					
(415000)					
(430000)					
SARA M. LYTLE	6.1	16% 3,377			
G000 GRADUATE ASSISTANT					7,780
G000S TEACHING SUPPORT ASSISTANT		7,544			
C001 OFFICE SUPPORT SPECIALIST					
DIXIE L. BODENHAMER	12.0	28,164	12.0		29,262
TOTAL ADMINISTRATIVE		244,169			255,819
TOTAL CIVIL SERVICE		28,164			29,262
STUDENT HELP		7,309			
GRAD TOTAL		7,544			7,780
REIMBURSEMENT/AWARD		2,984			2,976
PERSONAL SERVICES TOTAL		290,170			295,837
CONTRACTUAL SERVICES		6,759			
TRAVEL		9,769			
COMMODITIES		943			
EQUIPMENT		726			
TELECOMMUNICATIONS		1,983			
OPERATING BUDGET					16,000
***** TOTAL DEPARTMENT		310,352			311,837

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

GENERAL STUDENT SERVICES 2-12510

	EXPENDED FY13	BUDGETED FY14
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	9,957	10,306
TOTAL FACULTY	9,957	10,306
EXTRA HELP AND OVERTIME	276	
RESERVE		11,717
PERSONAL SERVICES TOTAL	10,233	22,023
CONTRACTUAL SERVICES	37,900	
TRAVEL	231	
COMMODITIES	997	
EQUIPMENT	64,424	
OPERATION OF AUTOMOTIVE EQUIPMENT	80	
OPERATING BUDGET		79,378
***** TOTAL DEPARTMENT	113,867	101,401

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

ASSOCIATE VICE PRESIDENT FOR STUDENT SERVICES		**2-12600**
	EXPENDED FY13	BUDGETED FY14
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT	10,221	10,064
GRAD TOTAL	10,221	10,064
PERSONAL SERVICES TOTAL	10,221	10,064
CONTRACTUAL SERVICES	682	
TRAVEL	1,196	
COMMODITIES	292	
TELECOMMUNICATIONS	172	
OPERATING BUDGET		2,500
***** TOTAL DEPARTMENT	12,565	12,564

ELECTRONIC STUDENT SERVICES 2-12800

		TERM		EXPENDED FY13	TERM		BUDGETED FY14
PERSONAL SERVICES							
A001 DIRECTOR, ELECTRONIC STUDENT SERVICES							
	ROBERT P. EMMERT JR	12.0		83,796	12.0		86,724
G000 GRADUATE ASSISTANT				7,544			15,088
C001 MICROCOMPUTER SUPPORT SPECIALIST II							
NEG	JACOB R. BUHS	12.0		34,141	12.0		35,476
C002 APPLICATIONS PROGRAMMER II							
	MICHAEL A. NETTLES (439410)	12.0	50%	21,796	12.0	50%	22,672
C003 ASSISTANT MANAGER							
CSE	MICHAEL A. HODGES	12.0		52,752	12.0		54,600
C005 WEBMASTER							
CSE	JEFFREY R. DAMHOFF (439410)	12.0	50%	22,410	12.0	50%	23,196
	TOTAL ADMINISTRATIVE			83,796			86,724
	TOTAL CIVIL SERVICE			131,098			135,944
	STUDENT HELP			5,159			11,000
	GRAD TOTAL			7,544			15,088
PERSONAL SERVICES TOTAL				227,597			248,756
CONTRACTUAL SERVICES				7,721			
TRAVEL				97			
COMMODITIES				421			
EQUIPMENT				7,294			
TELECOMMUNICATIONS				2,193			
OPERATING BUDGET							17,770
*****	TOTAL DEPARTMENT			245,325			266,526

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2014

ADMISSIONS **2-17000**

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
A002 DIRECTOR, ADMISSIONS				
ANDREW J. BORST			12.0	88,596
A002A DIRECTOR, ADMISSIONS				
ANDREW J. BORST	12.0	85,596		
A003 ASSOCIATE DIRECTOR, ADMISSIONS				
ERIK A. DALMASSO	12.0	54,996	12.0	56,916
A004 ADMISSIONS COUNSELOR				
(Vacant)			12.0	40,704
LEEANN M. MEYER	3.3	11,272		
A005 ADMISSIONS COUNSELOR				
COURTNEY J. KLINEDINST			12.0	42,144
MONICA J. ESKRIDGE	7.0	32,459		
A006 ADMISSIONS COUNSELOR				
(Vacant)			12.0	42,144
(DELOREAN J. MENIFEE)	12.0	40,968		
A006P ADMISSIONS COUNSELOR				
(DELOREAN J. MENIFEE)		3,981		
A007 ADMISSIONS COUNSELOR				
JAMIE J. STAGGS	12.0	47,628	12.0	48,060
A008 ASSISTANT DIRECTOR, ADMISSIONS				
LEEANN M. MEYER	8.0	30,000	12.0	46,572
A009 ADMISSIONS COUNSELOR				
TYLER C. EASTON	12.0	36,960	12.0	40,860
A010 ADMISSIONS COUNSELOR				
COREY M. RICHARDSON	11.0	37,312	12.0	42,132
A011 ADMISSIONS COUNSELOR				
SHAWN M. WOCHNER	12.0	45,528	12.0	46,788
A013 ASSOCIATE DIRECTOR, ADMISSIONS				
LARRY G. TINGLEY	12.0	56,388	12.0	58,356
A015 ADMISSIONS COUNSELOR				
MELISSA A. YEAST	12.0	40,704	12.0	42,132
A016 ADMISSIONS COUNSELOR				
AUDREY R. BARRIENTOS	12.0	45,528	12.0	46,788
M000 MISCELLANEOUS FACULTY		75		
G000 GRADUATE ASSISTANT		15,088		30,648
C001 IMAGE PROCESSING TECHNICIAN III				
TERESA K. WALLER	6.0	13,878	12.0	28,839
C001B ADMISSIONS/RECORDS OFFICER				
NEG (JANET E. ROOT)	3.0	6,793		
C002 ADMISSIONS/RECORDS OFFICER				
NEG JOHNATHAN W. GORLEWSKI	12.0	28,662	12.0	31,585
C003 ADMISSIONS/RECORDS SPECIALIST I				
CRYSTAL A. CLARK	12.0	25,272	12.0	26,261
C004 OFFICE SUPPORT ASSOCIATE				
JENNA L. CASTEEL	8.7	14,724	12.0	20,611
KATERINA L. DAWSON	2.5	4,156		
C005 ADMISSIONS/RECORDS SPECIALIST I				
MISTY D. THOMPSON	12.0	24,781	12.0	25,744

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

ADMISSIONS **2-17000**

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
C006 ADMISSIONS/RECORDS SPECIALIST I				
GRIFFIN A. BAINTER	11.2	22,838	12.0	25,286
C007 ADMISSIONS/RECORDS OFFICER				
NEG GERALD W. QUESENBERRY	12.0	33,379	12.0	35,019
C008 OFFICE SUPPORT ASSISTANT				
C009 ADMINISTRATIVE ASSISTANT				
CSE TISHLY A. HERRINGTON	12.0	44,820	12.0	46,392
C010 OFFICE ADMINISTRATOR				
I CHARLENE HAMMOND	12.0	30,637	12.0	31,826
C011 ADMISSIONS/RECORDS OFFICER				
NEG APRIL S. HUSTON	12.0	30,560	12.0	31,826
C012 ADMISSIONS/RECORDS OFFICER				
NEG REBECCA J. DORETHY	12.0	31,116	12.0	32,333
C013 ADMISSIONS/RECORDS SUPERVISOR				
NEG KRISTA E. SKIEN	12.0	36,732	12.0	38,163
C014 OFFICE MANAGER				
NEG BARBARA A. DE RENZY			12.0	28,090
NEG (M C. HOLLENBACK)	10.0	27,342		
C014P ADMISSIONS/RECORDS OFFICER				
NEG (M C. HOLLENBACK)		5,670		
C015 OFFICE SUPPORT SPECIALIST				
CHERYL L. NELSON			12.0	30,104
ASHLEY L. LITTLE	7.7	15,163		
C016 ADMISSIONS/RECORDS OFFICER				
NEG JEANINE C. POLLMEIER	12.0	31,452	12.0	32,681
TOTAL ADMINISTRATIVE		569,319		642,192
TOTAL FACULTY		75		
TOTAL CIVIL SERVICE		427,976		464,760
EXTRA HELP AND OVERTIME				12,112
STUDENT HELP		39,687		25,000
GRAD TOTAL		15,088		30,648
REIMBURSEMENT/AWARD		1,200		7,200
PERSONAL SERVICES TOTAL		1,053,345		1,181,912
CONTRACTUAL SERVICES		182,210		
TRAVEL		31,079		
COMMODITIES		89,794		
EQUIPMENT		9,651		
TELECOMMUNICATIONS		24,098		
OPERATION OF AUTOMOTIVE EQUIPMENT		43,441		
AWARDS, GRANTS AND MATCH FUNDS		60		
OPERATING BUDGET				307,905
***** TOTAL DEPARTMENT		1,433,681		1,489,817

LEARNING TO LEAD **2-41760**

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
A002 ASSISTANT DIRECTOR, STUDENT ACTIVITIES				
MICHELLE HARVEY	12.0	39,972	12.0	41,376
TOTAL ADMINISTRATIVE		39,972		41,376
PERSONAL SERVICES TOTAL		39,972		41,376
CONTRACTUAL SERVICES		41,217		
TRAVEL		450		
COMMODITIES		100		
***** TOTAL DEPARTMENT		81,739		41,376

WOMEN'S CENTER **2-43200**

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
A001 DIRECTOR, WOMEN'S RESOURCES AND PROGRAMS				
JANINE CAVICCHIA	12.0	71,268	12.0	73,764
G000 GRADUATE ASSISTANT		7,544		7,544
C001 OFFICE MANAGER				
AMELIA F. HARTNETT	12.0	27,421	12.0	28,491
TOTAL ADMINISTRATIVE		71,268		73,764
TOTAL CIVIL SERVICE		27,421		28,491
STUDENT HELP		2,295		2,500
GRAD TOTAL		7,544		7,544
PERSONAL SERVICES TOTAL		108,528		112,299
CONTRACTUAL SERVICES		1,811		
COMMODITIES		3,284		
EQUIPMENT		1,580		
LIBRARY BOOKS		33		
TELECOMMUNICATIONS		785		
OPERATING BUDGET				7,488
***** TOTAL DEPARTMENT		116,024		119,787

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

MATCHING FUNDS **2-51100**

	EXPENDED FY13	BUDGETED FY14
AWARDS, GRANTS AND MATCH FUNDS	209,682	
OPERATING BUDGET		229,500
***** TOTAL DEPARTMENT	209,682	229,500

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

STUDENT DEVELOPMENT AND ORIENTATION 2-61000

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
A001 DIRECTOR, STUDENT DEVELOPMENT AND ORIENTATION				
TRACY L. SCOTT	12.0	73,560	12.0	76,140
A002 ASSISTANT DIRECTOR, SDO FOR PROJECTS & SERVICES				
VIAN S. NEALLY	12.0	50,088	12.0	51,840
A003 ASST DIRECTOR, SDO FOR RETENTION & STUDENT SUCCESS				
SARA M. LYTLE	5.8	22,038	12.0	46,572
G000 GRADUATE ASSISTANT		23,575		15,088
C003 OFFICE SUPPORT SPECIALIST				
JAN M. WYS	12.0	35,808	12.0	37,199
TOTAL ADMINISTRATIVE		145,686		174,552
TOTAL CIVIL SERVICE		35,808		37,199
STUDENT HELP		2,992		2,000
GRAD TOTAL		23,575		15,088
PERSONAL SERVICES TOTAL		208,060		228,839
CONTRACTUAL SERVICES		1,444		
TRAVEL		633		
COMMODITIES		1,984		
EQUIPMENT		1,627		
TELECOMMUNICATIONS		2,673		
OPERATING BUDGET				6,650
***** TOTAL DEPARTMENT		216,425		235,489

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

SUMMER ORIENTATION - STUDENT SERVICES **2-61050**

	EXPENDED FY13	BUDGETED FY14
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT	1,625	
EXTRA HELP AND OVERTIME	2,166	8,000
STUDENT HELP	29,212	22,000
GRAD TOTAL	1,625	
PERSONAL SERVICES TOTAL	33,003	30,000
CONTRACTUAL SERVICES	101,709	
TRAVEL	5,296	
COMMODITIES	22,965	
OPERATING BUDGET		137,394
***** TOTAL DEPARTMENT	162,975	167,394

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

FALL ORIENTATION - STUDENT SERVICES **2-61060**

	EXPENDED FY13	BUDGETED FY14
CONTRACTUAL SERVICES	5,223	
COMMODITIES	10,070	
OPERATING BUDGET		40,000
***** TOTAL DEPARTMENT	15,293	40,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

STUDENT JUDICIAL PROGRAMS **2-61100**

	EXPENDED FY13	BUDGETED FY14
PERSONAL SERVICES		
STUDENT HELP	8,186	6,000
PERSONAL SERVICES TOTAL	8,186	6,000
CONTRACTUAL SERVICES	706	
TRAVEL	109	
COMMODITIES	1,711	
EQUIPMENT	149	
TELECOMMUNICATIONS	192	
OPERATING BUDGET		3,500
***** TOTAL DEPARTMENT	11,055	9,500

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

COUNSELING CENTER **2-61200**

		TERM		EXPENDED FY13	TERM		BUDGETED FY14
PERSONAL SERVICES							
A001 COUNSELOR, UNIVERSITY COUNSELING CENTER							
	CARA A. CERULLO	2.4		10,831	10.0		45,540
	(AMY MILLER)	4.5		23,063			
A001P COUNSELOR, UNIVERSITY COUNSELING CENTER							
	(AMY MILLER)			11,352			
A002 COUNSELOR, UNIVERSITY COUNSELING CENTER							
	BURT G. SORKEY	11.0		49,896	11.0		52,547
A003 DIRECTOR, UNIVERSITY COUNSELING CENTER							
	JAMES E. DITULIO	12.0		92,340	12.0		95,568
A005 COUNSELOR, UNIVERSITY COUNSELING CENTER							
	JOANN BLOOMBERG	10.0	50%	28,265	10.0	50%	30,560
	(328200)						
A006 ASSOCIATE DIRECTOR OF UNIVERSITY COUNSELING CENTER							
	CHRISTOPHER CORBETT	12.0		70,500	12.0		72,972
A008 COUNSELOR, UNIVERSITY COUNSELING CENTER							
	MARSHA J. DACE	10.0		42,230	10.0		43,710
A009 COUNSELOR, UNIVERSITY COUNSELING CENTER							
	ADA M. MACIAS	11.0		64,009	11.0		67,155
A010 COUNSELOR, UNIVERSITY COUNSELING CENTER							
	TERRI SHAFER	10.0		41,000	10.0		42,440
A011 COUNSELOR, UNIVERSITY COUNSELING CENTER							
	AMY J. BUWICK	9.0	60%	30,040	9.0	60%	31,094
	(111540)						
A012 COUNSELOR, UNIVERSITY COUNSELING CENTER							
	CHRISTIE S. REYNOLDS	9.0	60%	21,967	9.0	60%	22,741
G000 GRADUATE ASSISTANT				22,632			22,632
C001 OFFICE SUPPORT SPECIALIST							
	REBECCA A. FLOCK	12.0		24,336	12.0		25,286
C002 OFFICE MANAGER							
	AMY R. HOWE	11.9		27,265	12.0		28,334
	TOTAL ADMINISTRATIVE			485,493			504,327
	TOTAL CIVIL SERVICE			51,601			53,620
	STUDENT HELP			1,825			4,000
	GRAD TOTAL			22,632			22,632
PERSONAL SERVICES TOTAL				561,550			584,579
CONTRACTUAL SERVICES				7,302			
TRAVEL				3,636			
COMMODITIES				4,049			
EQUIPMENT				1,048			
TELECOMMUNICATIONS				2,941			
OPERATING BUDGET							17,270
***** TOTAL DEPARTMENT				580,529			601,849

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

DISABILITY RESOURCE CENTER 2-61300

	TERM		EXPENDED FY13	TERM		BUDGETED FY14
PERSONAL SERVICES						
A001 DIRECTOR, DISABILITY SUPPORT SERVICES						
TARA BUCHANNAN	12.0		65,964	12.0		68,268
A002 SPECIALIST, LEARNING						
GRETCHEN E. STEIL WEISS	12.0		42,156	12.0		43,632
G000 GRADUATE ASSISTANT		66%	5,028		66%	5,032
G000S TEACHING SUPPORT ASSISTANT		66%	14,291		66%	16,642
C001 OFFICE MANAGER						
ANGELA D. LAFRANCE	12.0		28,548	12.0		29,659
TOTAL ADMINISTRATIVE			108,120			111,900
TOTAL CIVIL SERVICE			28,548			29,659
EXTRA HELP AND OVERTIME			2,168			36,177
STUDENT HELP			18,178			21,500
GRAD TOTAL			19,319			21,674
PERSONAL SERVICES TOTAL			176,333			220,910
CONTRACTUAL SERVICES			8,978			
TRAVEL			3,687			
COMMODITIES			5,993			
EQUIPMENT			13,627			
TELECOMMUNICATIONS			1,933			
OPERATING BUDGET						9,630
***** TOTAL DEPARTMENT			210,554			230,540

CAREER DEVELOPMENT CENTER **2-61400**

	TERM		EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES					
A001 DIRECTOR, PLACEMENT					
MARTIN J. KRAL	12.0		81,744	12.0	84,600
A002 ASSISTANT DIRECTOR, CAREER SERVICES					
RENEE M. SPROCK	12.0		43,932	12.0	45,468
A004 ASSISTANT DIRECTOR, CAREER SERVICES					
MICHELLE C. HOWE	11.5		37,375	12.0	40,368
A004A ASSISTANT DIRECTOR, CAREER SERVICES					
MICHELLE C. HOWE	0.5	10%	142		
G000 GRADUATE ASSISTANT			22,632		22,632
C002 OFFICE SUPPORT SPECIALIST					
CARRIE B. PETERS	10.7		20,110	12.0	25,550
C005 OFFICE SUPPORT SPECIALIST					
(JOHANNA M. COLBERT)	1.2		2,832		
C005P OFFICE SUPPORT SPECIALIST					
(JOHANNA M. COLBERT)			347		
TOTAL ADMINISTRATIVE			163,193		170,436
TOTAL CIVIL SERVICE			23,288		25,550
STUDENT HELP			6,972		20,500
GRAD TOTAL			22,632		22,632
PERSONAL SERVICES TOTAL			216,085		239,118
CONTRACTUAL SERVICES			8,022		
TRAVEL			1,166		
COMMODITIES			330		
TELECOMMUNICATIONS			1,694		
OPERATING BUDGET					14,700
***** TOTAL DEPARTMENT			227,300		253,818

STUDENT ASSISTANCE AND PARENT SERVICES CENTER 2-61500

		TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES					
A001	DIRECTOR, STUDENT ASSISTANCE CENTER				
	KAROLYNN A. HEUER	12.0	73,116	12.0	75,672
A003	ASSISTANT DIRECTOR, STUDENT ASSISTANCE CENTER				
	KATHY J. MEYERS	12.0	42,300	12.0	43,776
C001	CUSTOMER SERVICE REPRESENTATIVE				
	CHAD A. FREDERICK	12.0	29,461	12.0	30,610
C002	CLERK				
	CRYSTAL A. KEPPLE			12.0	23,053
	SHARON HERBST	12.0	DIS LV		
C002L	CLERK				
	CRYSTAL A. KEPPLE	5.2	9,202		
	(EMILEE R. BOWLING)	4.5	7,771		
	TOTAL ADMINISTRATIVE		115,416		119,448
	TOTAL CIVIL SERVICE		46,434		53,663
	STUDENT HELP		1,332		1,500
PERSONAL SERVICES TOTAL			163,182		174,611
CONTRACTUAL SERVICES			1,219		
COMMODITIES			2,184		
EQUIPMENT			126		
TELECOMMUNICATIONS			2,743		
OPERATING BUDGET					5,600
*****	TOTAL DEPARTMENT		169,456		180,211

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

STUDENT ACTIVITIES **2-62600**

	EXPENDED FY13	BUDGETED FY14
PERSONAL SERVICES		
STUDENT HELP	3,822	3,750
PERSONAL SERVICES TOTAL	3,822	3,750
CONTRACTUAL SERVICES	986	
TRAVEL	986	
TELECOMMUNICATIONS	384	
OPERATING BUDGET		4,915
***** TOTAL DEPARTMENT	6,179	8,665

FINANCIAL AID **2-63000**

		TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES					
A001 DIRECTOR, FINANCIAL AID					
	ROBERT J. ANDERSEN	12.0	100,932	12.0	104,472
A002 ASSOCIATE DIRECTOR, FINANCIAL AID					
	MARY L. LAWSON	12.0	70,416	12.0	72,876
A004 ASSISTANT DIRECTOR, FINANCIAL AID					
	MICHAEL L. ULMER	12.0	67,248	12.0	69,600
C001 OFFICE SUPPORT SPECIALIST					
	TERRI B. VANMEENEN-MISFELDT	12.0	24,541	12.0	25,504
C002 FINANCIAL AID ADVISER MANAGER					
CSE	KIMBERLY A. DEVRIES	12.0	38,508	12.0	39,852
C003 FINANCIAL AID ADVISER MANAGER					
CSE	PAMELA K. GRISWOLD	12.0	43,248	12.0	44,760
C004 FINANCIAL AID ADVISER MANAGER					
CSE	CYNTHIA K. EWALT	12.0	39,768	12.0	41,160
C005 FINANCIAL AID ADVISER					
	JESSICA C. MOHON	4.5	10,076	12.0	27,215
	SUSIE O. BROWN	4.5	10,724		
C006 STAFF CLERK					
	ELWANDA A. SCOTT	12.0	35,831	12.0	37,237
C007 FINANCIAL AID ADVISER COORDINATOR					
	SUSIE O. BROWN	7.5	19,186	12.0	32,188
	HEATHER CALVERT	3.0	7,182		
C008 FINANCIAL AID ADVISER					
	KAREN L. HOSTERT	12.0	23,858	12.0	25,924
C009 ADMINISTRATIVE ASSISTANT					
CSE	GEORGIA G. CASSIDY	12.0	62,184	12.0	64,356
C010 FINANCIAL AID ADVISER MANAGER					
CSE	DIANA STROM	12.0	33,910	12.0	35,592
C011 ACCOUNTANT II					
CSE	BROOKE E. GRONEWOLD	11.9	29,943	12.0	36,492
C012 PROCEDURES AND SYSTEMS ANALYST II					
	HANI M. AHMED	10.2	32,047	12.0	38,475
C013 FINANCIAL AID ADVISER COORDINATOR					
	ROBERTA J. SMITH	12.0	30,867	12.0	32,826
C014 FINANCIAL AID ADVISER MANAGER					
CSE	HEATHER CALVERT	9.0	25,794	12.0	35,592
C015 ACCOUNTANT II					
CSE	RACHEL A. SUTTON	12.0	47,520	8.5	34,841
C016 CLERK					
	LINDA R. WALLER	12.0	40,572	12.0	42,150
C017 STAFF CLERK					
	DIANNA CRUM	12.0	30,984	12.0	32,188
C018 ACCOUNTANT II					
CSE	JOAN M. BRENNER	12.0	45,984	12.0	47,592
C019 FINANCIAL AID ADVISER COORDINATOR					
	LAUREN M. HEATON	3.5	4,849	12.0	29,320

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

FINANCIAL AID **2-63000**

	EXPENDED FY13	BUDGETED FY14
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	238,596	246,948
TOTAL CIVIL SERVICE	637,574	703,264
EXTRA HELP AND OVERTIME	30	12,000
STUDENT HELP	16,329	5,859
PERSONAL SERVICES TOTAL	892,529	968,071
CONTRACTUAL SERVICES	3,995	
COMMODITIES	5,154	
EQUIPMENT	10,228	
TELECOMMUNICATIONS	5,265	
OPERATING BUDGET		13,441
***** TOTAL DEPARTMENT	917,173	981,512

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

FINANCIAL AID-AWARDS AND GRANTS **2-63100**

	EXPENDED FY13	BUDGETED FY14
AWARDS, GRANTS AND MATCH FUNDS	511,175	
OPERATING BUDGET		383,100
***** TOTAL DEPARTMENT	511,175	383,100

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

FINANCIAL AID-WESTERN COMMITMENT SCHOLARSHIP 2-63200

	EXPENDED FY13	BUDGETED FY14
AWARDS, GRANTS AND MATCH FUNDS	846,927	
OPERATING BUDGET		1,675,000
***** TOTAL DEPARTMENT	846,927	1,675,000

FINANCIAL AID-TRANSFER SCHOLARSHIP **2-63300**

	EXPENDED FY13	BUDGETED FY14
OPERATING BUDGET		300,000
***** TOTAL DEPARTMENT		300,000

GWENDOLYN BROOKS CULTURAL CENTER 2-63400

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
A001 DIRECTOR, GWENDOLYN BROOKS CULTURAL CENTER				
BELINDA J. CARR	12.0	60,048	12.0	62,160
G000 GRADUATE ASSISTANT		2,829		12,576
C001 OFFICE SUPPORT SPECIALIST				
CHERYL L. NELSON	12.0	33,456	1.5	4,662
TOTAL ADMINISTRATIVE		60,048		62,160
TOTAL CIVIL SERVICE		33,456		4,662
STUDENT HELP		13,592		2,740
GRAD TOTAL		2,829		12,576
REIMBURSEMENT/AWARD		996		996
PERSONAL SERVICES TOTAL		110,921		83,134
CONTRACTUAL SERVICES		1,393		
TRAVEL		1,197		
COMMODITIES		3,083		
TELECOMMUNICATIONS		1,044		
OPERATING BUDGET				7,020
***** TOTAL DEPARTMENT		117,640		90,154

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

CASA LATINA **2-63800**

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
A001 DIRECTOR, CASA LATINA				
GABRIEL LARA	10.7	49,289	12.0	56,940
G000 GRADUATE ASSISTANT		22,161		25,144
C001 OFFICE MANAGER				
BARBARA A. DE RENZY	12.0	31,223	1.5	4,351
TOTAL ADMINISTRATIVE		49,289		56,940
TOTAL CIVIL SERVICE		31,223		4,351
STUDENT HELP		687		1,490
GRAD TOTAL		22,161		25,144
PERSONAL SERVICES TOTAL		103,360		87,925
CONTRACTUAL SERVICES		1,660		
COMMODITIES		907		
EQUIPMENT		610		
TELECOMMUNICATIONS		939		
OPERATING BUDGET				3,600
***** TOTAL DEPARTMENT		107,477		91,525

SCHOLARSHIP OFFICE **2-76400**

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
A001 DIRECTOR, UNIVERSITY SCHOLARSHIP ACTIVITIES				
TERESA A. HARE	12.0	80,748	12.0	83,580
G000 RESEARCH ASSISTANT		5,032		5,027
C001 CLIENT RELATIONS REPRESENTATIVE II				
CLARENE M. ROYER	12.0	34,667	12.0	36,019
TOTAL ADMINISTRATIVE		80,748		83,580
TOTAL CIVIL SERVICE		34,667		36,019
STUDENT HELP		1,050		
GRAD TOTAL		5,032		5,027
PERSONAL SERVICES TOTAL		121,497		124,626
CONTRACTUAL SERVICES		2,298		
COMMODITIES		2,048		
EQUIPMENT		863		
TELECOMMUNICATIONS		568		
OPERATING BUDGET				6,056
***** TOTAL DEPARTMENT		127,277		130,682

SCHOLARSHIP OFFICE - AWARDS AND GRANTS 2-76410

	EXPENDED FY13	BUDGETED FY14
AWARDS, GRANTS AND MATCH FUNDS	130,152	
OPERATING BUDGET		150,000
***** TOTAL DEPARTMENT	130,152	150,000

INTERCOLLEGIATE ATHLETICS 2-76600

	TERM		EXPENDED FY13	TERM		BUDGETED FY14
PERSONAL SERVICES						
A001 DIRECTOR OF INTERCOLLEGIATE ATHLETICS						
JAMES T. BELL				12.0		140,004
TIM M. VAN ALSTINE	11.0		120,626			
A001A INTERIM DIRECTOR OF INTERCOLLEGIATE ATHLETICS						
LISA A. MELZ-JENNINGS	1.3		10,898	6.0		12,938
A002 COORDINATOR, COMPLIANCE						
JEWELL Y. GIBBES				12.0		30,756
A002 ATHLETIC TRAINER						
(AMY C. BECKMAN)	10.0		36,430			
A002P ATHLETIC TRAINER						
(AMY C. BECKMAN)			8,069			
A003 ASSOC DIRECTOR OF ATHLETICS FOR STDNT-ATHLETE SERV						
MATT TANNEY				12.0		82,800
A004 ASSISTANT ATHLETICS DIRECTOR, DEVELOP/PROMOTIONS						
(Vacant)				12.0		56,340
MOLLY L. REIS	12.0		51,468			
A005 ASSISTANT DIRECTOR, GOLF OPERATIONS						
LIA B. LUKKARINEN	12.0	27%	11,295			
A008 COORDINATOR, COMPLIANCE						
(CHRISTOPHER M. WLEZIEN)	12.0		30,756			
A008P COORDINATOR, COMPLIANCE						
(CHRISTOPHER M. WLEZIEN)			55			
A009 ASSOC DIRECTOR OF ATHLETICS FOR STDNT-ATHLETE SERV						
MATT TANNEY	11.7		78,337			
A101 DIRECTOR, GOLF OPERATIONS						
MEL B. BLASI				12.0	27%	19,303
(426000)						
A102 ASSISTANT DIRECTOR, GOLF OPERATIONS						
LIA B. LUKKARINEN				12.0	27%	11,691
(426000)						
F001 HEAD FOOTBALL COACH						
ROBERT B. NIELSON				12.0		206,988
F001 ASSISTANT SOFTBALL COACH						
KEVIN P. WELCH	10.0		29,260			
(ELIZABETH S. YOUNG)	1.0		2,999			
F001P ASSISTANT SOFTBALL COACH						
(ELIZABETH S. YOUNG)			258			
F002 ASSISTANT FOOTBALL COACH						
TYLER S. YELK				12.0		59,179
F002 ASSISTANT TRACK COACH						
(RENETTA M. SEILER)	11.0		36,234			
F003 ASSISTANT FOOTBALL COACH						
THEODORE F. SCHLAFKE				12.0		57,133
F003 STRENGTHENING COACH						
WILLIAM A. KRAMER	12.0		46,596			
F004 ASSISTANT FOOTBALL COACH						
ATIBA C. BRADLEY				12.0		45,917
F004 ASSISTANT MEN'S BASKETBALL COACH						
(WILLIAM E. WRIGHT)	10.0		49,110			

INTERCOLLEGIATE ATHLETICS **2-76600**

	TERM		EXPENDED FY13	TERM		BUDGETED FY14
PERSONAL SERVICES						
F004P ASSISTANT MEN'S BASKETBALL COACH						
(WILLIAM E. WRIGHT)			10,878			
F005 ASSISTANT FOOTBALL COACH						
BRIAN P. WARD				12.0		76,380
F005 HEAD MEN'S BASKETBALL COACH						
JAMES R. MOLINARI	12.0		141,504			
F006 ASSISTANT FOOTBALL COACH						
MATTHEW J. ENTZ				12.0		76,533
F006 HEAD TENNIS COACH						
(J C. KANE)	10.0		38,300			
F006P HEAD TENNIS COACH						
(J C. KANE)			7,671			
F007 ASSISTANT FOOTBALL COACH						
STEVEN L. CRUTCHLEY				12.0		61,225
TYLER S. YELK	5.7		27,790			
(CARL M. FRANKS)	6.2		27,225			
F007B ASSISTANT FOOTBALL COACH						
(CARL M. FRANKS)	4.3	50%	9,575			
F007C ASSISTANT FOOTBALL COACH						
(CARL M. FRANKS)	4.3	50%	9,575			
F007P ASSISTANT FOOTBALL COACH						
(CARL M. FRANKS)			9,649			
F008 ASSISTANT FOOTBALL COACH						
MARK A. WATSON JR				12.0		37,246
THEODORE F. SCHLAFKE	5.7		26,830			
(JASON W. ECK)	6.2		27,225			
F008B ASSISTANT FOOTBALL COACH						
(JASON W. ECK)	5.7		25,047			
F008P ASSISTANT FOOTBALL COACH						
(JASON W. ECK)			6,232			
F009 ASSISTANT FOOTBALL COACH						
ARIN J. BLAZEK				12.0		57,133
(JAKE SPRAGUE)	10.0		41,090			
F009P ASSISTANT FOOTBALL COACH						
(JAKE SPRAGUE)			5,120			
F010 ASSISTANT FOOTBALL COACH						
ANDREW C. PREVOST				10.0	25%	10,210
F010 HEAD SWIMMING COACH						
GREG J. NAUMANN	10.0		37,270			
F011 ASSISTANT FOOTBALL COACH						
BRIAN P. WARD	12.0		73,800			
F012 HEAD FOOTBALL COACH						
(MARK M. HENDRICKSON)	12.0		177,504			
F012P HEAD FOOTBALL COACH						
(MARK M. HENDRICKSON)			26,370			
F013 ASSISTANT MEN'S BASKETBALL COACH						
WADE O. HOKENSON	12.0		48,216			
F016 ASSISTANT FOOTBALL COACH						
(JARED ELLIOTT)	6.7		29,520			
F016P ASSISTANT FOOTBALL COACH						
(JARED ELLIOTT)			2,613			

INTERCOLLEGIATE ATHLETICS 2-76600

		TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES					
F026	HEAD WOMEN'S BASKETBALL COACH				
	JAMES D. GRAVINA	12.0	108,708		
F027	HEAD TRACK COACH				
	DAVID BEAUCHEM	12.0	50,952		
F029	HEAD VOLLEYBALL COACH				
	APRIL K. HALL	12.0	56,424		
F030	ASSISTANT VOLLEYBALL COACH				
	LAURA DEBRULER	4.6	13,887		
	(KYLE SHONDELL)	6.2	18,681		
F030P	ASSISTANT VOLLEYBALL COACH				
	(KYLE SHONDELL)		129		
F036	HEAD BASEBALL COACH				
	RYAN BROWNLEE	9.0	40,383		
	(MICHAEL J. VILLANO)	2.0	8,974		
F036P	HEAD BASEBALL COACH				
	(MICHAEL J. VILLANO)		9,939		
F037	ASSISTANT WOMEN'S BASKETBALL COACH				
	SETH R. MINTER	12.0	51,768		
F041	HEAD WOMEN'S SOCCER COACH				
	TED FLOGAITES	11.0	39,611		
F042	HEAD MEN'S SOCCER COACH				
	ERIC P. JOHNSON	12.0	61,788		
F101	HEAD MEN'S BASKETBALL COACH				
	JAMES R. MOLINARI			12.0	156,948
F102	ASSISTANT MEN'S BASKETBALL COACH				
	(Vacant)			12.0	39,996
F103	ASSISTANT MEN'S BASKETBALL COACH				
	WADE O. HOKENSON			12.0	57,000
F104	ASSISTANT MEN'S BASKETBALL COACH				
	JOSHUA J. WOLFE			12.0	45,000
F201	HEAD WOMEN'S BASKETBALL COACH				
	JAMES D. GRAVINA			12.0	112,512
F202	ASSISTANT WOMEN'S BASKETBALL COACH				
	SETH R. MINTER			12.0	53,278
F203	ASSISTANT WOMEN'S BASKETBALL COACH				
	KIERRA MCCLEARY			12.0	39,924
F204	ASSISTANT WOMEN'S BASKETBALL COACH				
	BAILEY N. BEALE			12.0	35,868
F301	HEAD VOLLEYBALL COACH				
	APRIL K. HALL			12.0	58,404
F302	ASSISTANT VOLLEYBALL COACH				
	LAURA DEBRULER			12.0	36,603
F401	HEAD SOFTBALL COACH				
	HOLLY R. VAN VLYMEN			12.0	50,604
F402	ASSISTANT SOFTBALL COACH				
	KEVIN P. WELCH			12.0	36,336
F501	HEAD BASEBALL COACH				
	RYAN BROWNLEE			12.0	55,728
F601	HEAD MEN'S SOCCER COACH				
	ERIC P. JOHNSON			12.0	63,948

INTERCOLLEGIATE ATHLETICS **2-76600**

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
C001 OFFICE SUPPORT ASSOCIATE				
SUSAN WELSH	4.5	10,971		
C002 OFFICE MANAGER				
CARLA J. OLIVER	12.0	33,000		
C004 EQUIPMENT ATTENDANT				
NEG MATTHEW A. BILLINGSLEY	3.0	5,511		
NEG (STEVEN D. ALLEN)	5.2	9,291		
C005 OFFICE SUPPORT SPECIALIST				
REBECCA S. SCHLUTER	12.0	24,541		
TOTAL ADMINISTRATIVE		347,935		353,832
TOTAL FACULTY		1,434,703		1,530,093
TOTAL CIVIL SERVICE		83,314		
EXTRA HELP AND OVERTIME		35,777		
RESERVE				(16,488)
PERSONAL SERVICES TOTAL		1,901,729		1,867,437
***** TOTAL DEPARTMENT		1,901,729		1,867,437

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

VICE PRESIDENT FOR QUAD CITIES AND PLANNING — 2-11030

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
A001 VICE PRESIDENT FOR QUAD CITIES AND PLANNING				
JOSEPH RIVES	12.0	166,356	12.0	172,176
TOTAL ADMINISTRATIVE		166,356		172,176
REIMBURSEMENT/AWARD		1,488		1,488
PERSONAL SERVICES TOTAL		167,844		173,664
CONTRACTUAL SERVICES		5,921		
TRAVEL		9,019		
COMMODITIES		8,090		
TELECOMMUNICATIONS		229		
OPERATION OF AUTOMOTIVE EQUIPMENT		1,090		
OPERATING BUDGET				20,000
***** TOTAL DEPARTMENT		192,195		193,664

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

WIU QC ADMINISTRATION **2-45000**

		TERM	EXPENDED FY13	TERM		BUDGETED FY14
PERSONAL SERVICES						
A001	ASST TO THE VP, QUAD CITIES, PLANNING & TECHNOLOGY					
	LINDSAY FENDER	12.0	64,056	12.0		66,300
A002	DIRECTOR OF MARKETING, QUAD CITIES					
	TAMI S. SEITZ	12.0	60,216	12.0		62,328
A003	DIRECTOR, DEVELOPMENT					
	GARY N. ROWE	12.0	72,096	12.0		74,616
A004	ASSISTANT VP, QUAD CITIES CAMPUS & PLANNING					
	KRISTI S. MINDRUP	12.0	89,472	12.0		92,604
C001	ADMINISTRATIVE AIDE					
	MERRY C. BROWN	12.0	35,880	12.0		37,283
C002	OFFICE SUPPORT ASSISTANT					
	(Vacant)			12.0	24%	4,811
C003	OFFICE SUPPORT ASSISTANT					
	ELIZABETH C. ECKMAN	3.5	5,745	12.0		20,744
	(SUZANNE E. ROUSH)	2.5	4,035			
C005	CHIEF CLERK					
	JEAN E. KENNEY	12.0	32,341	12.0		33,598
C007	OFFICE MANAGER					
	ALISON K. SHOOK	12.0	27,885	12.0		29,320
C008	CLERK					
	JANET L. WILSON	12.0	26,269	12.0		27,298
C010	OFFICE SUPPORT ASSISTANT					
	EMILY I. PITZ	12.0	20,395	12.0		21,250
	TOTAL ADMINISTRATIVE		285,840			295,848
	TOTAL CIVIL SERVICE		152,549			174,304
	EXTRA HELP AND OVERTIME		92			
	STUDENT HELP		24,118			25,981
	RESERVE					42,250
PERSONAL SERVICES TOTAL			462,599			538,383
CONTRACTUAL SERVICES			86,334			
TRAVEL			17,618			
COMMODITIES			35,464			
EQUIPMENT			9,125			
TELECOMMUNICATIONS			74,577			
OPERATION OF AUTOMOTIVE EQUIPMENT			364			
OPERATING BUDGET						169,192
*****	TOTAL DEPARTMENT		686,084			707,575

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

WIU QC ADMISSIONS **2-45100**

	TERM		EXPENDED FY13	TERM		BUDGETED FY14
PERSONAL SERVICES						
A001 ASSOCIATE DIRECTOR, STUDENT SERVICES-QC ADMISSIONS						
CURTIS M. WILLIAMS	12.0		56,856	12.0		58,848
A002 ADMISSIONS COUNSELOR						
DANA M. REQUET				12.0		34,524
A002A ADMISSIONS COUNSELOR						
(CAMMIE BOURLET)	8.2		24,657			
A002P ADMISSIONS COUNSELOR						
(CAMMIE BOURLET)			3,510			
A003 ADMISSIONS COUNSELOR						
EMILY D. BROOKS	12.0		35,748	12.0		37,008
A004 ASSISTANT DIRECTOR, QC GRADUATE STUDIES						
ANTOINETTE R. MURPHY	5.5		19,250	12.0		43,476
C001 ADMISSIONS/RECORDS OFFICER						
LOIS A. RETHERFORD	12.0		39,250	12.0		41,259
C002 OFFICE SUPPORT ASSOCIATE						
DONNA M. SCHROEDER	12.0	75%	22,651	12.0	75%	23,635
TOTAL ADMINISTRATIVE			140,020			173,856
TOTAL CIVIL SERVICE			61,901			64,894
PERSONAL SERVICES TOTAL			201,921			238,750
CONTRACTUAL SERVICES			2,210			
TRAVEL			13,966			
COMMODITIES			4,255			
EQUIPMENT			2,046			
TELECOMMUNICATIONS			1,062			
OPERATING BUDGET						10,000
***** TOTAL DEPARTMENT			225,463			248,750

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

WIU QC COMMENCEMENT **2-45150**

	EXPENDED FY13	BUDGETED FY14
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME	1,445	
PERSONAL SERVICES TOTAL	1,445	
CONTRACTUAL SERVICES	12,366	
TRAVEL	97	
COMMODITIES	611	
***** TOTAL DEPARTMENT	14,520	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

WIU QC ACADEMIC ADVISING **2-45200**

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
A001 ACADEMIC ADVISOR				
JACQUELYN A. HOLAN	12.0	69,828	12.0	72,276
A003 ACADEMIC ADVISOR				
(Vacant)			12.0	36,120
(THOMAS BATES)	10.5	35,965		
A003P ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
(THOMAS BATES)		3,747		
A004 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
KENNETH W. WHEELER II	12.0	42,876	12.0	45,888
A005 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE				
KIMBERLY M. MORENO	12.0	54,636	12.0	56,556
TOTAL ADMINISTRATIVE		207,053		210,840
PERSONAL SERVICES TOTAL		207,053		210,840
CONTRACTUAL SERVICES		2,421		
COMMODITIES		2,287		
OPERATING BUDGET				3,565
***** TOTAL DEPARTMENT		211,763		214,405

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

WIU QC MARKETING **2-45250**

	EXPENDED FY13	BUDGETED FY14
CONTRACTUAL SERVICES	90,442	
TRAVEL	1,148	
COMMODITIES	14,102	
EQUIPMENT	2,455	
OPERATING BUDGET		5,000
***** TOTAL DEPARTMENT	108,148	5,000

WIU QC TECHNOLOGICAL SERVICES **2-45300**

		TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES					
A001	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
	KARIN K. CHOUINARD	12.0	41,916	12.0	43,380
A002	CONSULTANT, RESEARCH & INSTRUCTION				
	ANDREA A. ALLISON	12.0	57,552	12.0	59,568
A003	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
	MICHAEL C. WEINRICH	12.0	43,056	12.0	44,568
A004	ASSISTANT DIRECTOR, QC TECHNOLOGY SUPPORT SERVICES				
	CHRISTOPHER J. DAVID	12.0	58,572	12.0	60,624
C001	DATA PROCESSING EQUIPMENT TECHNICIAN I				
	JONATHAN R. MCKENNA	12.0	24,541	12.0	25,504
	TOTAL ADMINISTRATIVE		201,096		208,140
	TOTAL CIVIL SERVICE		24,541		25,504
	STUDENT HELP		4,118		5,000
PERSONAL SERVICES TOTAL			229,755		238,644
CONTRACTUAL SERVICES			72,567		
TRAVEL			1,981		
COMMODITIES			1,064		
EQUIPMENT			58,709		
TELECOMMUNICATIONS			280		
OPERATING BUDGET					108,000
*****	TOTAL DEPARTMENT		364,357		346,644

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

WIU QC TECHNOLOGY UTILITIES **2-45310**

	EXPENDED FY13	BUDGETED FY14
OPERATING BUDGET		64,344
***** TOTAL DEPARTMENT		64,344

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

WIU QC DEVELOPMENT **2-45350**

	EXPENDED FY13	BUDGETED FY14
CONTRACTUAL SERVICES	188	
COMMODITIES	765	
OPERATION OF AUTOMOTIVE EQUIPMENT	83	
OPERATING BUDGET		
***** TOTAL DEPARTMENT	1,038	

WIU QC STUDENT SERVICES **2-45400**

	TERM	EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES				
A002 ASSISTANT DIRECTOR, QUAD CITIES ADMISSIONS				
KASSANDRA J. DALY			12.0	50,100
A002A ASSISTANT DIRECTOR, QUAD CITIES ADMISSIONS				
KASSANDRA J. DALY	12.0	48,408		
A003 ASSISTANT DIRECTOR, QUAD CITIES STUDENT SERVICES				
SCOTT BROUETTE			12.0	42,000
A005 ASSISTANT DIRECTOR, QUAD CITIES STUDENT SERVICES				
AUDREY N. ADAMSON	12.0	42,000	12.0	43,476
G000 GRADUATE ASSISTANT		9,643		12,000
C001 OFFICE SUPPORT SPECIALIST				
LESLIE A. MOSE	12.0	33,468	12.0	34,778
C002 FINANCIAL AID ADVISER				
ALEX S. HALL			12.0	27,092
(CHARLA K. PRATT)	6.0	12,923		
C002P FINANCIAL AID ADVISER				
(CHARLA K. PRATT)		597		
TOTAL ADMINISTRATIVE		90,408		135,576
TOTAL CIVIL SERVICE		46,988		61,870
STUDENT HELP		14,023		15,000
GRAD TOTAL		9,643		12,000
PERSONAL SERVICES TOTAL		161,061		224,446
CONTRACTUAL SERVICES		9,575		
TRAVEL		963		
COMMODITIES		12,732		
EQUIPMENT		3,359		
OPERATING BUDGET				17,416
***** TOTAL DEPARTMENT		187,692		241,862

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

WIU QC OPERATIONS AND MAINTENANCE **2-45600**

	TERM		EXPENDED FY13	TERM	BUDGETED FY14
PERSONAL SERVICES					
C001 FACILITIES MANAGER					
CSE STEVEN M. WHAN	12.0		51,211	12.0	53,520
C002 BUILDING SERVICE WORKER					
EST MARK H. BUNCE	11.8		43,852	12.0	45,968
C003 BUILDING SERVICE WORKER					
EST MICHELLE L. PADILLA	12.0		44,226	12.0	45,968
C004 ASSISTANT DIRECTOR OF PHYSICAL PLANT					
CSE WILLIAM E. BREWER	12.0	60%	60,703	12.0	104,713
C005 BUILDING SERVICE WORKER					
EST TERRY T. MITCHELL	12.0		44,396	12.0	45,968
C006 BUILDING SERVICE WORKER					
EST MICHAEL T. BULLER	12.0		44,226	12.0	45,968
C007 ASSISTANT FACILITIES MANAGER					
FLOYD J. ACKERMAN	12.0		41,040	12.0	42,645
TOTAL CIVIL SERVICE			329,653		384,750
EXTRA HELP AND OVERTIME			3,163		
STUDENT HELP			12,421		12,000
RESERVE					8,800
PERSONAL SERVICES TOTAL			345,238		405,550
CONTRACTUAL SERVICES			244,575		
TRAVEL			696		
COMMODITIES			23,220		
EQUIPMENT			88,885		
TELECOMMUNICATIONS			2,058		
OPERATION OF AUTOMOTIVE EQUIPMENT			5,260		
PERMANENT IMPROVEMENTS			5,315		
OPERATING BUDGET					257,668
***** TOTAL DEPARTMENT			715,250		663,218

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2014

WIU QC UTILITIES **2-45650**

	EXPENDED FY13	BUDGETED FY14
CONTRACTUAL SERVICES	169,418	
OPERATING BUDGET		200,000
***** TOTAL DEPARTMENT	169,418	200,000