

TABLE 1. COMPARISON OF TOTAL STUDENT CREDIT HOUR PRODUCTION, SPRING 2012 AND SPRING 2013

| COLLEGE AND DEPARTMENT                             | SPRING 2012 |                |           |         | SPRING 2013 |                |           |         | % CHANGE<br>2012-2013 |
|--|-------------|----------------|-----------|---------|-------------|----------------|-----------|---------|-----------------------|
|  | MACOMB      | QUAD<br>CITIES | EXTENSION | TOTAL   | MACOMB      | QUAD<br>CITIES | EXTENSION | TOTAL   |                       |
| <b>ARTS AND SCIENCES</b>                           | 55,302      | 1,754          | 3,053     | 60,109  | 51,111      | 2,021          | 3,751     | 56,883  | (5.37)                |
| African-American Studies                           | 821         | 27             | -         | 848     | 757         | 18             | 192       | 967     | 14.03                 |
| Biological Sciences                                | 5,391       | 260            | 199       | 5,850   | 5,234       | 237            | 223       | 5,694   | (2.67)                |
| Chemistry  | 2,924       | -              | -         | 2,924   | 3,135       | -              | -         | 3,135   | 7.22                  |
| English & Journalism                               | 7,758       | 510            | 102       | 8,370   | 6,626       | 516            | 219       | 7,361   | (12.05)               |
| Foreign Language & Literature                      | 1,301       | -              | 132       | 1,433   | 1,106       | -              | 383       | 1,489   | 3.91                  |
| Geography  | 3,189       | 60             | 462       | 3,711   | 2,409       | 113            | 445       | 2,967   | (20.05)               |
| Geology  | 1,710       | 24             | 135       | 1,869   | 1,504       | 33             | 162       | 1,699   | (9.10)                |
| History  | 2,410       | 63             | 312       | 2,785   | 2,336       | 57             | 293       | 2,686   | (3.55)                |
| Mathematics  | 9,934       | 108            | -         | 10,042  | 9,107       | 94             | -         | 9,201   | (8.37)                |
| School of Nursing                                  | 695         | -              | 162       | 857     | 758         | 60             | 114       | 932     | 8.75                  |
| Philosophy & Religious Studies                     | 2,164       | 9              | 138       | 2,311   | 1,700       | 9              | 99        | 1,808   | (21.77)               |
| Physics  | 1,911       | -              | 117       | 2,028   | 2,144       | 41             | 81        | 2,266   | 11.74                 |
| Political Science                                  | 2,627       | 3              | 117       | 2,747   | 2,465       | 18             | 246       | 2,729   | (0.66)                |
| Psychology   | 5,517       | 297            | 616       | 6,430   | 5,472       | 414            | 582       | 6,468   | 0.59                  |
| Sociology & Anthropology                           | 5,789       | 321            | 408       | 6,518   | 5,476       | 351            | 505       | 6,332   | (2.85)                |
| Women's Studies                                    | 1,161       | 72             | 153       | 1,386   | 882         | 60             | 207       | 1,149   | (17.10)               |
| <b>BUSINESS &amp; TECHNOLOGY</b>                   | 20,341      | 3,213          | 2,636     | 26,190  | 19,699      | 4,010          | 2,578     | 26,287  | 0.37                  |
| Accountancy & Finance                              | 3,094       | 556            | 174       | 3,824   | 3,070       | 543            | 240       | 3,853   | 0.76                  |
| School of Agriculture                              | 3,091       | -              | 48        | 3,139   | 3,154       | -              | 36        | 3,190   | 1.62                  |
| School of Computer Sciences                        | 3,906       | 324            | 1,077     | 5,307   | 3,717       | 528            | 984       | 5,229   | (1.47)                |
| Economics & Decision Sciences                      | 2,130       | 249            | 309       | 2,688   | 2,239       | 342            | 462       | 3,043   | 13.21                 |
| School of Engineering                              | -           | 200            | -         | 200     | 6           | 308            | 3         | 317     | 58.50                 |
| Engineering Technology                             | 2,621       | 117            | 113       | 2,851   | 2,242       | 99             | 79        | 2,420   | (15.12)               |
| Management & Marketing                             | 5,499       | 1,767          | 915       | 8,181   | 5,271       | 2,190          | 774       | 8,235   | 0.66                  |
| <b>EDUCATION &amp; HUMAN SERVICES</b>              | 35,297      | 3,942          | 3,404     | 42,643  | 33,581      | 3,706          | 3,247     | 40,534  | (4.95)                |
| Counselor Education                                | 68          | 509            | 58        | 635     | 68          | 509            | -         | 577     | (9.13)                |
| Curriculum & Instruction                           | 2,815       | 1,128          | 285       | 4,228   | 2,407       | 764            | 415       | 3,586   | (15.18)               |
| Dietetics, Fashion Merchandising & Hospitality     | 4,104       | 24             | 615       | 4,743   | 3,464       | 75             | 913       | 4,452   | (6.14)                |
| Educational & Interdisciplinary Studies            | 2,146       | 354            | 402       | 2,902   | 1,987       | 369            | 135       | 2,491   | (14.16)               |
| Educational Leadership                             | 2,071       | 886            | 281       | 3,238   | 1,449       | 1,072          | 44        | 2,565   | (20.78)               |
| Health Sciences                                    | 3,082       | 149            | 503       | 3,734   | 3,167       | 67             | 423       | 3,657   | (2.06)                |
| Instructional Design & Technology                  | 712         | 30             | 506       | 1,248   | 607         | 57             | 468       | 1,132   | (9.29)                |
| Kinesiology  | 6,297       | 19             | 22        | 6,338   | 6,018       | 16             | 24        | 6,058   | (4.42)                |
| School of Law Enforcement & Justice Administration | 9,102       | 498            | 432       | 10,032  | 9,935       | 402            | 555       | 10,892  | 8.57                  |
| Military Science*                                  | 328         | -              | -         | 328     | 287         | -              | -         | 287     | (12.50)               |
| Recreation, Park & Tourism Administration          | 3,092       | 345            | 300       | 3,737   | 2,845       | 339            | 144       | 3,328   | (10.94)               |
| Social Work  | 1,808       | -              | -         | 1,808   | 1,634       | 36             | 126       | 1,796   | (0.66)                |
| <b>FINE ARTS &amp; COMMUNICATION</b>               | 15,049      | 512            | 686       | 16,247  | 15,102      | 788            | 554       | 16,444  | 1.21                  |
| Art  | 1,801       | 27             | 168       | 1,996   | 1,992       | 54             | 129       | 2,175   | 8.97                  |
| Broadcasting                                       | 1,284       | 15             | 65        | 1,364   | 1,307       | 6              | 144       | 1,457   | 6.82                  |
| Communication                                      | 4,524       | 324            | 339       | 5,187   | 4,365       | 483            | 183       | 5,031   | (3.01)                |
| Communication Sciences & Disorders                 | 933         | -              | -         | 933     | 919         | -              | -         | 919     | (1.50)                |
| Museum Studies                                     | -           | 125            | -         | 125     | -           | 137            | -         | 137     | 9.60                  |
| School of Music                                    | 3,974       | 21             | 99        | 4,094   | 4,143       | 108            | 98        | 4,349   | 6.23                  |
| Theatre & Dance                                    | 2,533       | -              | 15        | 2,548   | 2,376       | -              | -         | 2,376   | (6.75)                |
| <b>TOTALS</b>                                      | 125,989     | 9,421          | 9,779     | 145,189 | 119,493     | 10,525         | 10,130    | 140,148 | (3.47)                |

\*Student Credit Hour data reported but not included in totals.

NOTE: Percentages may not add to total due to rounding.

Excludes sponsored credit courses:

Spring 2012: 304 in Educational Leadership

Spring 2013: None

**TABLE 2. COMPARISON OF STUDENT CREDIT HOURS PRODUCED BY STUDENT LEVEL, SPRING 2012 AND SPRING 2013**

| COLLEGE AND DEPARTMENT                             | LOWER DIVISION |        |                       | UPPER DIVISION |        |                       | GRAD I |        |                       | GRAD II |      |                       | GRAND TOTAL |         |                       |
|--|----------------|--------|-----------------------|----------------|--------|-----------------------|--------|--------|-----------------------|---------|------|-----------------------|-------------|---------|-----------------------|
|  | 2012           | 2013   | % Change<br>2012-2013 | 2012           | 2013   | % Change<br>2012-2013 | 2012   | 2013   | % Change<br>2012-2013 | 2012    | 2013 | % Change<br>2012-2013 | 2012        | 2013    | % Change<br>2012-2013 |
| <b>ARTS AND SCIENCES</b>                           | 30,567         | 27,493 | (10.06)               | 25,816         | 25,848 | 0.12                  | 3,726  | 3,542  | (4.94)                | -       | -    | -                     | 60,109      | 56,883  | (5.37)                |
| African-American Studies                           | 494            | 447    | (9.51)                | 339            | 498    | 46.90                 | 15     | 22     | 46.67                 | -       | -    | -                     | 848         | 967     | 14.03                 |
| Biological Sciences                                | 2,819          | 2,536  | (10.04)               | 2,314          | 2,468  | 6.66                  | 717    | 690    | (3.77)                | -       | -    | -                     | 5,850       | 5,694   | (2.67)                |
| Chemistry  | 1,135          | 1,372  | 20.88                 | 1,271          | 1,452  | 14.24                 | 518    | 311    | (39.96)               | -       | -    | -                     | 2,924       | 3,135   | 7.22                  |
| English & Journalism                               | 5,274          | 4,500  | (14.68)               | 2,805          | 2,523  | (10.05)               | 291    | 338    | 16.15                 | -       | -    | -                     | 8,370       | 7,361   | (12.05)               |
| Foreign Language & Literature                      | 756            | 667    | (11.77)               | 631            | 803    | 27.26                 | 46     | 19     | (58.70)               | -       | -    | -                     | 1,433       | 1,489   | 3.91                  |
| Geography  | 2,090          | 1,549  | (25.89)               | 1,462          | 1,225  | (16.21)               | 159    | 193    | 21.38                 | -       | -    | -                     | 3,711       | 2,967   | (20.05)               |
| Geology  | 925            | 822    | (11.14)               | 941            | 867    | (7.86)                | 3      | 10     | 233.33                | -       | -    | -                     | 1,869       | 1,699   | (9.10)                |
| History  | 1,287          | 1,188  | (7.69)                | 1,229          | 1,245  | 1.30                  | 269    | 253    | (5.95)                | -       | -    | -                     | 2,785       | 2,686   | (3.55)                |
| Mathematics  | 6,567          | 6,002  | (8.60)                | 3,321          | 3,016  | (9.18)                | 154    | 183    | 18.83                 | -       | -    | -                     | 10,042      | 9,201   | (8.37)                |
| School of Nursing                                  | -              | -      | -                     | 857            | 924    | 7.82                  | -      | 8      | -                     | -       | -    | -                     | 857         | 932     | 8.75                  |
| Philosophy & Religious Studies                     | 1,413          | 1,036  | (26.68)               | 880            | 754    | (14.32)               | 18     | 18     | -                     | -       | -    | -                     | 2,311       | 1,808   | (21.77)               |
| Physics  | 701            | 750    | 6.99                  | 1,081          | 1,153  | 6.66                  | 246    | 363    | 47.56                 | -       | -    | -                     | 2,028       | 2,266   | 11.74                 |
| Political Science                                  | 1,113          | 1,008  | (9.43)                | 1,379          | 1,477  | 7.11                  | 255    | 244    | (4.31)                | -       | -    | -                     | 2,747       | 2,729   | (0.66)                |
| Psychology   | 2,351          | 2,274  | (3.28)                | 3,389          | 3,544  | 4.57                  | 690    | 650    | (5.80)                | -       | -    | -                     | 6,430       | 6,468   | 0.59                  |
| Sociology & Anthropology                           | 2,958          | 2,847  | (3.75)                | 3,248          | 3,281  | 1.02                  | 312    | 204    | (34.62)               | -       | -    | -                     | 6,518       | 6,332   | (2.85)                |
| Women's Studies                                    | 684            | 495    | (27.63)               | 669            | 618    | (7.62)                | 33     | 36     | 9.09                  | -       | -    | -                     | 1,386       | 1,149   | (17.10)               |
| <b>BUSINESS &amp; TECHNOLOGY</b>                   | 5,495          | 5,516  | 0.38                  | 18,731         | 19,100 | 1.97                  | 1,964  | 1,671  | (14.92)               | -       | -    | -                     | 26,190      | 26,287  | 0.37                  |
| Accounting & Finance                               | 777            | 864    | 11.20                 | 2,711          | 2,710  | (0.04)                | 336    | 279    | (16.96)               | -       | -    | -                     | 3,824       | 3,853   | -                     |
| School of Agriculture                              | 591            | 600    | 1.52                  | 2,546          | 2,584  | 1.49                  | 2      | 6      | 200.00                | -       | -    | -                     | 3,139       | 3,190   | 1.62                  |
| School of Computer Sciences                        | 1,526          | 1,499  | (1.77)                | 3,079          | 3,193  | 3.70                  | 702    | 537    | (23.50)               | -       | -    | -                     | 5,307       | 5,229   | -                     |
| Economics & Decision Sciences                      | 1,116          | 1,220  | 9.32                  | 1,200          | 1,400  | 16.67                 | 372    | 423    | 13.71                 | -       | -    | -                     | 2,688       | 3,043   | -                     |
| School of Engineering                              | -              | 57     | -                     | 194            | 248    | 27.84                 | 6      | 12     | 100.00                | -       | -    | -                     | 200         | 317     | 58.50                 |
| Engineering Technology                             | 741            | 613    | (17.27)               | 2,014          | 1,756  | (12.81)               | 96     | 51     | (46.88)               | -       | -    | -                     | 2,851       | 2,420   | (15.12)               |
| Management & Marketing                             | 744            | 663    | (10.89)               | 6,987          | 7,209  | 3.18                  | 450    | 363    | (19.33)               | -       | -    | -                     | 8,181       | 8,235   | -                     |
| <b>EDUCATION &amp; HUMAN SERVICES</b>              | 9,801          | 8,737  | (10.86)               | 26,795         | 25,880 | (3.41)                | 5,754  | 5,646  | (1.88)                | 293     | 271  | (7.51)                | 42,643      | 40,534  | (4.95)                |
| Counselor Education                                | 58             | 60     | 3.45                  | 69             | 8      | (88.41)               | 508    | 509    | 0.20                  | -       | -    | -                     | 635         | 577     | (9.13)                |
| Curriculum & Instruction                           | 595            | 477    | (19.83)               | 2,738          | 2,248  | (17.90)               | 895    | 861    | (3.80)                | -       | -    | -                     | 4,228       | 3,586   | (15.18)               |
| Dietetics, Fashion Merchandising & Hospitality     | 1,826          | 1,485  | (18.67)               | 2,889          | 2,964  | 2.60                  | 28     | 3      | (89.29)               | -       | -    | -                     | 4,743       | 4,452   | (6.14)                |
| Educational & Interdisciplinary Studies            | 551            | 397    | (27.95)               | 1,142          | 989    | (13.40)               | 1,149  | 1,072  | (6.70)                | 60      | 33   | (45.00)               | 2,902       | 2,491   | (14.16)               |
| Educational Leadership                             | -              | -      | -                     | 2,213          | 1,528  | (30.95)               | 792    | 799    | 0.88                  | 233     | 238  | 2.15                  | 3,238       | 2,565   | (20.78)               |
| Health Sciences                                    | 1,282          | 1,130  | (11.86)               | 1,967          | 2,123  | 7.93                  | 485    | 404    | (16.70)               | -       | -    | -                     | 3,734       | 3,657   | (2.06)                |
| Instructional Design & Technology                  | 276            | 222    | (19.57)               | 499            | 444    | (11.02)               | 473    | 466    | (1.48)                | -       | -    | -                     | 1,248       | 1,132   | (9.29)                |
| Kinesiology  | 1,706          | 1,638  | (3.99)                | 3,920          | 3,615  | (7.78)                | 712    | 805    | 13.06                 | -       | -    | -                     | 6,338       | 6,058   | (4.42)                |
| School of Law Enforcement & Justice Administration | 2,514          | 2,511  | (0.12)                | 7,233          | 8,090  | 11.85                 | 285    | 291    | 2.11                  | -       | -    | -                     | 10,207      | 10,892  | 6.71                  |
| Military Science*                                  | 223            | 170    | (23.77)               | 105            | 117    | 11.43                 | -      | -      | -                     | -       | -    | -                     | 328         | 287     | (12.50)               |
| Recreation, Park & Tourism Administration          | 837            | 652    | (22.10)               | 2,473          | 2,241  | (9.38)                | 427    | 435    | 1.87                  | -       | -    | -                     | 3,737       | 3,328   | (10.94)               |
| Social Work  | 156            | 165    | 5.77                  | 1,652          | 1,630  | (1.33)                | -      | 1      | -                     | -       | -    | -                     | 1,808       | 1,796   | (0.66)                |
| <b>FINE ARTS &amp; COMMUNICATION</b>               | 6,966          | 7,106  | 2.01                  | 7,969          | 8,122  | 1.92                  | 1,312  | 1,216  | (7.32)                | -       | -    | -                     | 16,247      | 16,444  | 1.21                  |
| Art  | 921            | 966    | 4.89                  | 1,025          | 1,149  | 12.10                 | 50     | 60     | 20.00                 | -       | -    | -                     | 1,996       | 2,175   | 8.97                  |
| Broadcasting                                       | 573            | 470    | (17.98)               | 791            | 984    | 24.40                 | -      | 3      | -                     | -       | -    | -                     | 1,364       | 1,457   | 6.82                  |
| Communication                                      | 1,905          | 1,833  | (3.78)                | 3,092          | 3,072  | (0.65)                | 190    | 126    | (33.68)               | -       | -    | -                     | 5,187       | 5,031   | (3.01)                |
| Communication Sciences & Disorders                 | 105            | 114    | 8.57                  | 394            | 404    | 2.54                  | 434    | 401    | (7.60)                | -       | -    | -                     | 933         | 919     | (1.50)                |
| Museum Studies                                     | -              | -      | -                     | -              | -      | -                     | 125    | 137    | 9.60                  | -       | -    | -                     | 125         | 137     | 9.60                  |
| School of Music                                    | 2,050          | 2,322  | 13.27                 | 1,816          | 1,776  | (2.20)                | 228    | 251    | 10.09                 | -       | -    | -                     | 4,094       | 4,349   | 6.23                  |
| Theatre & Dance                                    | 1,412          | 1,401  | (0.78)                | 851            | 737    | (13.40)               | 285    | 238    | (16.49)               | -       | -    | -                     | 2,548       | 2,376   | (6.75)                |
| <b>TOTALS</b>                                      | 52,829         | 48,852 | (7.53)                | 79,311         | 78,950 | (0.46)                | 12,756 | 12,075 | (5.34)                | 293     | 271  | (7.51)                | 145,189     | 140,148 | (3.47)                |

\*Student Credit Hour data reported but not included in totals.

NOTE: Percentages may not add to total due to rounding.

Excludes sponsored credit courses:

Spring 2012: 304 in Educational Leadership

Spring 2013: None