

TABLE 1. COMPARISON OF TOTAL STUDENT CREDIT HOUR PRODUCTION, FY2016/FY2017

| COLLEGE AND DEPARTMENT | FY2016 | | | | FY2017 | | | | % CHANGE 2016-2017 |
|--|---------|----------------|-----------|---------|---------|----------------|-----------|---------|-----------------------|
| | MACOMB | QUAD CITIES | EXTENSION | TOTAL | MACOMB | QUAD CITIES | EXTENSION | TOTAL | |
| ARTS AND SCIENCES | 94,132 | 3,164 | 11,341 | 108,637 | 85,641 | 3,133 | 12,616 | 101,390 | (6.67) |
| African-American Studies | 1,612 | 12 | 123 | 1,747 | 1,533 | - | 219 | 1,752 | 0.29 |
| Biological Sciences | 11,017 | 390 | 168 | 11,575 | 10,589 | 318 | 145 | 11,052 | (4.52) |
| Chemistry | 6,825 | - | 66 | 6,891 | 6,006 | - | 78 | 6,084 | (11.71) |
| English* | 11,763 | 755 | 924 | 13,442 | 10,092 | 931 | 1,083 | 12,106 | (9.94) |
| Foreign Language & Literature | 2,595 | 30 | 467 | 3,092 | 2,137 | 24 | 593 | 2,754 | (10.93) |
| Geography | 3,409 | 162 | 1,851 | 5,422 | 2,848 | 141 | 1,898 | 4,887 | (9.87) |
| Geology | 2,366 | - | 702 | 3,068 | 2,174 | - | 411 | 2,585 | (15.74) |
| History | 4,056 | 126 | 402 | 4,584 | 3,297 | 99 | 1,083 | 4,479 | (2.29) |
| Mathematics | 17,143 | 517 | 368 | 18,028 | 15,486 | 439 | 147 | 16,072 | (10.85) |
| School of Nursing | 1,727 | - | 450 | 2,177 | 1,745 | - | 434 | 2,179 | 0.09 |
| Philosophy & Religious Studies | 3,137 | 60 | 510 | 3,707 | 2,741 | 15 | 607 | 3,363 | (9.28) |
| Physics | 3,838 | 116 | 267 | 4,221 | 3,385 | 161 | 297 | 3,843 | (8.96) |
| Political Science | 3,845 | 15 | 702 | 4,562 | 3,807 | - | 889 | 4,696 | 2.94 |
| Psychology | 9,683 | 531 | 2,610 | 12,824 | 9,950 | 483 | 2,320 | 12,753 | (0.55) |
| Sociology & Anthropology | 9,427 | 426 | 942 | 10,795 | 8,597 | 465 | 1,724 | 10,786 | (0.08) |
| Women's Studies | 1,689 | 24 | 789 | 2,502 | 1,254 | 57 | 688 | 1,999 | (20.10) |
| BUSINESS & TECHNOLOGY | 39,327 | 7,791 | 13,468 | 60,586 | 37,202 | 6,768 | 14,970 | 58,940 | (2.72) |
| Accounting & Finance | 5,447 | 1,306 | 2,606 | 9,359 | 5,388 | 1,344 | 2,377 | 9,109 | (2.67) |
| School of Agriculture | 6,370 | - | 99 | 6,469 | 6,220 | - | 150 | 6,370 | (1.53) |
| School of Computer Sciences | 8,340 | 591 | 3,753 | 12,684 | 7,939 | 366 | 4,110 | 12,415 | (2.12) |
| Economics & Decision Sciences | 4,179 | 453 | 2,697 | 7,329 | 4,203 | 426 | 2,553 | 7,182 | (2.01) |
| School of Engineering | 30 | 1,399 | - | 1,429 | 51 | 1,392 | - | 1,443 | 0.98 |
| Engineering Technology* | 4,985 | 396 | 293 | 5,674 | 5,109 | 327 | 1,131 | 6,567 | 15.74 |
| Management & Marketing | 9,976 | 3,646 | 4,020 | 17,642 | 8,292 | 2,913 | 4,649 | 15,854 | (10.13) |
| EDUCATION & HUMAN SERVICES | 62,000 | 5,553 | 12,868 | 80,421 | 56,437 | 4,904 | 12,215 | 73,556 | (8.54) |
| Counselor Education | 30 | 1,016 | 371 | 1,417 | - | 804 | 401 | 1,205 | (14.96) |
| Curriculum & Instruction | 3,372 | 918 | 2,193 | 6,483 | 2,377 | 546 | 2,531 | 5,454 | (15.87) |
| Dietetics, Fashion Merchandising & Hospitality | 5,598 | - | 1,971 | 7,569 | 4,514 | 12 | 1,713 | 6,239 | (17.57) |
| Educational Studies | 4,830 | 1,803 | 2,358 | 8,991 | 4,330 | 1,851 | 2,541 | 8,722 | (2.99) |
| Health Sciences & Social Work | 9,271 | 205 | 1,423 | 10,899 | 8,728 | 134 | 1,366 | 10,228 | (6.16) |
| Instructional Design & Technology* | 519 | - | 1,201 | 1,720 | - | - | - | - | - |
| Kinesiology | 11,096 | - | 205 | 11,301 | 10,015 | 15 | 254 | 10,284 | (9.00) |
| School of Law Enforcement & Justice Administration | 21,555 | 930 | 1,673 | 24,158 | 21,067 | 861 | 1,926 | 23,854 | (1.26) |
| Military Science* | 678 | - | - | 678 | 614 | - | - | 614 | (9.44) |
| Recreation, Park & Tourism Administration | 5,729 | 681 | 1,473 | 7,883 | 5,406 | 681 | 1,483 | 7,570 | (3.97) |
| FINE ARTS & COMMUNICATION | 29,414 | 1,505 | 3,372 | 34,291 | 27,663 | 1,530 | 2,975 | 32,168 | (6.19) |
| Art | 3,463 | 75 | 912 | 4,450 | 3,496 | 93 | 735 | 4,324 | (2.83) |
| Broadcasting & Journalism* | 3,789 | - | 351 | 4,140 | 3,222 | - | 381 | 3,603 | (12.97) |
| Communication | 8,072 | 1,008 | 1,512 | 10,592 | 7,251 | 906 | 1,410 | 9,567 | (9.68) |
| Communication Sciences & Disorders | 2,372 | - | - | 2,372 | 2,359 | - | - | 2,359 | (0.55) |
| Museum Studies | - | 420 | 15 | 435 | - | 486 | 15 | 501 | 15.17 |
| School of Music | 6,514 | 2 | 582 | 7,098 | 6,568 | 45 | 381 | 6,994 | (1.47) |
| Theatre and Dance | 5,204 | - | - | 5,204 | 4,767 | - | 53 | 4,820 | (7.38) |
| TOTALS | 224,873 | 18,013 | 41,049 | 283,935 | 206,943 | 16,335 | 42,776 | 266,054 | (6.30) |

*Student Credit Hour data reported but not included in totals.

*Department changes: FY16 - Journalism program moved from English to Broadcasting. FY17 - IDT moved from COEHS to ET in CBT.

NOTE: Percentages may not add to total due to rounding.

Excludes Sponsored credit courses:

Summer 2015: 105 in Educational Studies; 42 in LEJA; 10 in RPTA. Total = 157

Summer 2016: 147 in Educational Studies. Total = 147

Fall 2015: 171 in Educational Studies. Total = 171

Fall 2016: 126 in EIS; 145 in EDL. Total = 271

Spring 2016: 189 in Educational Studies. Total = 189

Spring 2017: 218 in Educational Studies. Total = 218

University 100 Courses Redisciplined**:

Health: 367 SCH (4520 Dept, 131307 CIP)

FCS: 367 SCH (5130 Dept, 190100 CIP)

Kinesiology: 367 SCH (7472 Dept, 310505 CIP)

RPTA: 367 (8875 Dept, 310300 CIP)

TABLE 2. COMPARISON OF STUDENT CREDIT HOURS PRODUCED BY STUDENT LEVEL, FISCAL YEARS 2016 AND 2017

| COLLEGE AND DEPARTMENT | LOWER DIVISION | | | UPPER DIVISION | | | GRAD I | | | GRAD II | | | GRAND TOTAL | | |
|--|----------------|--------|-----------------------|----------------|---------|-----------------------|--------|--------|-----------------------|---------|-------|-----------------------|-------------|---------|-----------------------|
| | 2016 | 2017 | % Change 2016-2017 | 2016 | 2017 | % Change 2016-2017 | 2016 | 2017 | % Change 2016-2017 | 2016 | 2017 | % Change 2016-2017 | 2016 | 2017 | % Change 2016-2017 |
| ARTS & SCIENCES | 56,124 | 54,089 | (3.63) | 45,484 | 41,147 | (9.54) | 6,972 | 6,024 | (13.60) | 57 | 130 | 128.07 | 108,637 | 101,390 | (6.67) |
| African-American Studies | 1,095 | 1,011 | (7.67) | 628 | 732 | 16.56 | 24 | 9 | (62.50) | - | - | - | 1,747 | 1,752 | 0.29 |
| Biological Sciences | 5,568 | 5,741 | 3.11 | 4,474 | 3,981 | (11.02) | 1,502 | 1,224 | (18.51) | 31 | 106 | 241.94 | 11,575 | 11,052 | (4.52) |
| Chemistry | 3,158 | 2,720 | (13.87) | 2,891 | 2,542 | (12.07) | 842 | 822 | (2.38) | - | - | - | 6,891 | 6,084 | (11.71) |
| English* | 9,495 | 8,768 | (7.66) | 3,402 | 2,848 | (16.28) | 545 | 490 | (10.09) | - | - | - | 13,442 | 12,106 | (9.94) |
| Foreign Language & Literature | 1,506 | 1,449 | (3.78) | 1,505 | 1,264 | (16.01) | 81 | 41 | (49.38) | - | - | - | 3,092 | 2,754 | (10.93) |
| Geography | 2,562 | 2,431 | (5.11) | 2,471 | 2,112 | (14.53) | 363 | 320 | (11.85) | 26 | 24 | (7.69) | 5,422 | 4,887 | (9.87) |
| Geology | 1,261 | 1,155 | (8.41) | 1,801 | 1,423 | (20.99) | 6 | 7 | 16.67 | - | - | - | 3,068 | 2,585 | (15.74) |
| History | 2,150 | 2,183 | 1.53 | 2,016 | 1,995 | (1.04) | 418 | 301 | (27.99) | - | - | - | 4,584 | 4,479 | (2.29) |
| Mathematics | 12,333 | 11,397 | (7.59) | 5,190 | 4,298 | (17.19) | 505 | 377 | (25.35) | - | - | - | 18,028 | 16,072 | (10.85) |
| School of Nursing | 26 | 17 | (34.62) | 2,134 | 2,158 | 1.12 | 17 | 4 | (76.47) | - | - | - | 2,177 | 2,179 | 0.09 |
| Philosophy & Religious Studies | 2,168 | 2,068 | (4.61) | 1,491 | 1,271 | (14.76) | 48 | 24 | (50.00) | - | - | - | 3,707 | 3,363 | (9.28) |
| Physics | 1,625 | 1,502 | (7.57) | 1,920 | 1,760 | (8.33) | 676 | 581 | (14.05) | - | - | - | 4,221 | 3,843 | (8.96) |
| Political Science | 1,953 | 2,122 | 8.65 | 2,180 | 2,297 | 5.37 | 429 | 277 | (35.43) | - | - | - | 4,562 | 4,696 | 2.94 |
| Psychology | 4,554 | 4,737 | 4.02 | 7,160 | 6,845 | (4.40) | 1,110 | 1,171 | 5.50 | - | - | - | 12,824 | 12,753 | (0.55) |
| Sociology & Anthropology | 5,530 | 5,882 | 6.37 | 4,919 | 4,609 | (6.30) | 346 | 295 | (14.74) | - | - | - | 10,795 | 10,786 | (0.08) |
| Women's Studies | 1,140 | 906 | (20.53) | 1,302 | 1,012 | (22.27) | 60 | 81 | 35.00 | - | - | - | 2,502 | 1,999 | (20.10) |
| BUSINESS & TECHNOLOGY | 11,429 | 11,463 | 0.30 | 42,775 | 40,041 | (6.39) | 6,382 | 7,433 | 16.47 | - | 3 | - | 60,586 | 58,940 | (2.72) |
| Accountancy & Finance | 1,941 | 1,974 | 1.70 | 6,428 | 6,346 | (1.28) | 990 | 789 | (20.30) | - | - | - | 9,359 | 9,109 | (2.67) |
| School of Agriculture | 1,160 | 1,222 | 5.34 | 5,302 | 5,145 | (2.96) | 7 | - | (100.00) | - | 3 | - | 6,469 | 6,370 | (1.53) |
| School of Computer Sciences | 2,655 | 2,520 | (5.08) | 7,128 | 6,550 | (8.11) | 2,901 | 3,345 | 15.31 | - | - | - | 12,684 | 12,415 | (2.12) |
| Economics & Decision Sciences | 2,463 | 2,628 | 6.70 | 3,804 | 3,419 | (10.12) | 1,062 | 1,135 | 6.87 | - | - | - | 7,329 | 7,182 | (2.01) |
| School of Engineering | 207 | 153 | (26.09) | 1,222 | 1,290 | 5.56 | - | - | - | - | - | - | 1,429 | 1,443 | 0.98 |
| Engineering Technology* | 1,335 | 1,382 | 3.52 | 3,905 | 3,876 | (0.74) | 434 | 1,309 | 201.61 | - | - | - | 5,674 | 6,567 | 15.74 |
| Management & Marketing | 1,668 | 1,584 | (5.04) | 14,986 | 13,415 | (10.48) | 988 | 855 | (13.46) | - | - | - | 17,642 | 15,854 | (10.13) |
| EDUCATION & HUMAN SERVICES | 17,137 | 15,974 | (6.79) | 49,635 | 44,534 | (10.28) | 12,502 | 12,051 | (3.61) | 1,147 | 997 | (13.08) | 80,421 | 73,556 | (8.54) |
| Counselor Education | 24 | - | (100.00) | 10 | 1 | (90.00) | 1,383 | 1,204 | (12.94) | - | - | - | 1,417 | 1,205 | (14.96) |
| Curriculum & Instruction | 649 | 531 | (18.18) | 3,789 | 2,794 | (26.26) | 2,006 | 2,112 | 5.28 | 39 | 17 | (56.41) | 6,483 | 5,454 | (15.87) |
| Dietetics, Fashion Merchandising & Hospitality | 2,581 | 2,281 | (11.62) | 4,943 | 3,934 | (20.41) | 45 | 24 | (46.67) | - | - | - | 7,569 | 6,239 | (17.57) |
| Educational Studies | 498 | 435 | (12.65) | 3,283 | 2,958 | (9.90) | 4,153 | 4,352 | 4.79 | 1,057 | 977 | (7.57) | 8,991 | 8,722 | (2.99) |
| Health Sciences & Social Work | 3,080 | 2,571 | (16.53) | 6,983 | 6,708 | (3.94) | 836 | 946 | 13.16 | - | 3 | - | 10,899 | 10,228 | (6.16) |
| Instructional Design & Technology* | 190 | - | - | 458 | - | - | 1,021 | - | - | 51 | - | (100.00) | 1,720 | - | - |
| Kinesiology | 3,173 | 3,024 | (4.70) | 6,501 | 5,347 | (17.75) | 1,627 | 1,913 | 17.58 | - | - | - | 11,301 | 10,284 | (9.00) |
| School of Law Enforcement & Justice Administration | 5,348 | 5,683 | 6.26 | 18,165 | 17,463 | (3.86) | 645 | 708 | 9.77 | - | - | - | 24,158 | 23,854 | (1.26) |
| Military Science^ | 401 | 345 | (13.97) | 277 | 269 | (2.89) | - | - | - | - | - | - | 678 | 614 | (9.44) |
| Recreation, Park & Tourism Administration | 1,594 | 1,449 | (9.10) | 5,503 | 5,329 | (3.16) | 786 | 792 | 0.76 | - | - | - | 7,883 | 7,570 | (3.97) |
| FINE ARTS & COMMUNICATION | 13,319 | 13,536 | 1.63 | 17,888 | 15,664 | (12.43) | 3,084 | 2,968 | (3.76) | - | - | - | 34,291 | 32,168 | (6.19) |
| Art | 1,879 | 1,956 | 4.10 | 2,434 | 2,220 | (8.79) | 137 | 148 | 8.03 | - | - | - | 4,450 | 4,324 | (2.83) |
| Broadcasting & Journalism* | 1,333 | 1,288 | (3.38) | 2,804 | 2,306 | (17.76) | 3 | 9 | 200.00 | - | - | - | 4,140 | 3,603 | (12.97) |
| Communication | 3,271 | 3,390 | 3.64 | 7,008 | 5,936 | (15.30) | 313 | 241 | (23.00) | - | - | - | 10,592 | 9,567 | (9.68) |
| Communication Sciences & Disorders | 329 | 333 | 1.22 | 927 | 915 | (1.29) | 1,116 | 1,111 | (0.45) | - | - | - | 2,372 | 2,359 | (0.55) |
| Museum Studies | - | - | - | 6 | - | (100.00) | 429 | 501 | 16.78 | - | - | - | 435 | 501 | 15.17 |
| School of Music | 3,533 | 3,723 | 5.38 | 3,037 | 2,719 | (10.47) | 528 | 552 | 4.55 | - | - | - | 7,098 | 6,994 | (1.47) |
| Theatre & Dance | 2,974 | 2,846 | (4.30) | 1,672 | 1,568 | (6.22) | 558 | 406 | (27.24) | - | - | - | 5,204 | 4,820 | (7.38) |
| TOTALS | 98,009 | 95,062 | (3.01) | 155,782 | 141,386 | (9.24) | 28,940 | 28,476 | (1.60) | 1,204 | 1,130 | (6.15) | 283,935 | 266,054 | (6.30) |

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