

TABLE 1. COMPARISON OF TOTAL STUDENT CREDIT HOUR PRODUCTION, FY2014/FY2015

COLLEGE AND DEPARTMENT	FY2014				FY2015				% CHANGE 2014-2015
	MACOMB	QUAD CITIES	EXTENSION	TOTAL	MACOMB	QUAD CITIES	EXTENSION	TOTAL	
<b>ARTS AND SCIENCES</b>	108,112	4,636	9,660	122,408	102,827	3,681	11,283	117,791	(3.77)
African-American Studies	1,833	24	198	2,055	1,560	-	282	1,842	(10.36)
Biological Sciences	11,350	427	419	12,196	11,113	358	288	11,759	(3.58)
Chemistry	7,030	-	18	7,048	7,072	-	60	7,132	1.19
English & Journalism	14,987	1,107	659	16,753	13,900	1,074	945	15,919	(4.98)
Foreign Language & Literature	2,443	46	541	3,030	2,315	56	795	3,166	4.49
Geography	4,676	140	1,623	6,439	4,030	73	2,019	6,122	(4.92)
Geology	3,043	36	429	3,508	2,274	-	525	2,799	(20.21)
History	4,396	150	481	5,027	4,724	252	678	5,654	12.47
Mathematics	19,515	418	402	20,335	18,448	534	439	19,421	(4.49)
School of Nursing	1,498	102	392	1,992	1,573	-	442	2,015	1.15
Philosophy & Religious Studies	3,045	96	774	3,915	3,905	30	351	4,286	9.48
Physics	4,577	216	78	4,871	4,329	188	171	4,688	(3.76)
Political Science	4,631	126	483	5,240	4,386	-	570	4,956	(5.42)
Psychology	11,887	849	1,711	14,447	11,066	582	1,948	13,596	(5.89)
Sociology & Anthropology	11,447	767	774	12,988	10,163	498	1,293	11,954	(7.96)
Women's Studies	1,754	132	678	2,564	1,969	36	477	2,482	(3.20)
<b>BUSINESS &amp; TECHNOLOGY</b>	41,122	8,733	9,304	59,159	42,257	7,754	11,785	61,796	4.46
Accounting & Finance	6,042	1,614	1,608	9,264	6,054	1,187	2,026	9,267	0.03
School of Agriculture	6,802	-	153	6,955	6,398	-	228	6,626	(4.73)
School of Computer Sciences	8,091	924	2,838	11,853	9,000	564	3,468	13,032	9.95
Economics & Decision Sciences	4,661	657	1,677	6,995	4,796	624	2,163	7,583	8.41
School of Engineering	24	1,041	-	1,065	81	1,200	-	1,281	20.28
Engineering Technology	5,070	336	254	5,660	5,212	381	254	5,847	3.30
Management & Marketing	10,432	4,161	2,774	17,367	10,716	3,798	3,646	18,160	4.57
<b>EDUCATION &amp; HUMAN SERVICES</b>	69,883	8,816	11,262	89,961	66,034	6,782	12,314	85,130	(5.37)
Counselor Education	123	1,303	180	1,606	60	1,203	276	1,539	(4.17)
Curriculum & Instruction	4,845	2,115	1,266	8,226	4,296	1,356	2,041	7,693	(6.48)
Dietetics, Fashion Merchandising & Hospitality	7,425	130	2,295	9,850	6,303	-	2,066	8,369	(15.04)
Educational Studies**	-	-	-	-	5,384	2,108	1,577	9,069	-
Educational & Interdisciplinary Studies	3,879	840	589	5,308	-	-	-	-	-
Educational Leadership	2,218	1,921	490	4,629	-	-	-	-	-
Health Sciences & Social Work**	-	-	-	-	9,708	57	1,550	11,315	-
Health Sciences	6,897	163	902	7,962	-	-	-	-	-
Instructional Design & Technology	1,118	138	1,471	2,727	940	78	1,255	2,273	(16.65)
Kinesiology	12,914	30	279	13,223	12,444	39	227	12,710	(3.88)
School of Law Enforcement & Justice Administration	20,543	1,126	1,921	23,590	20,805	1,092	1,690	23,587	(0.01)
Military Science*	688	-	-	688	686	-	-	686	(0.29)
Recreation, Park & Tourism Administration	6,855	1,029	1,233	9,117	6,094	849	1,632	8,575	(5.94)
Social Work	3,066	21	636	3,723	-	-	-	-	-
<b>FINE ARTS &amp; COMMUNICATION</b>	31,084	1,804	2,456	35,344	30,057	1,382	3,472	34,911	(1.23)
Art	3,767	93	549	4,409	3,944	105	891	4,940	12.04
Broadcasting	2,743	39	303	3,085	2,893	-	468	3,361	8.95
Communication	9,028	1,050	1,140	11,218	8,748	948	1,542	11,238	0.18
Communication Sciences & Disorders	2,193	-	-	2,193	2,290	-	-	2,290	4.42
Museum Studies	-	376	15	391	-	329	-	329	(15.86)
School of Music	8,697	246	431	9,374	7,277	-	541	7,818	(16.60)
Theatre and Dance	4,656	-	18	4,674	4,905	-	30	4,935	5.58
<b>TOTALS</b>	250,201	23,989	32,682	306,872	241,175	19,599	38,854	299,628	(2.36)

\*Student Credit Hour data reported but not included in totals.

\*\*Department name changes with the mergers of EIS and EDL; Health Sciences and Social Work

NOTE: Percentages may not add to total due to rounding.

Excludes Sponsored credit courses:

Summer 2013: 117 in Curriculum & Instruction, 195 in Mathematics; Total = 312

Summer 2014: 24 in Agriculture; 111 in Curriculum & Instruction; Total = 135

Fall 2013: 27 in Agriculture, 54 in Instructional Design & Technology; Total = 81

Fall 2014: None

Spring 2014: None

Spring 2015: None

^University 100 Courses Redisciplined Fall 2013 & Fall 2014:

Health: 332 SCH (4520 Dept, 131307 CIP)

FCS: 332 SCH (5130 Dept, 190100 CIP)

Kinesiology: 332 SCH (7472 Dept, 310505 CIP)

RPTA: 332 (8875 Dept, 310300 CIP)

^Courses taught by administrators/staff who work outside

of the academic departments. SCH split equally among these four departments.

TABLE 2. COMPARISON OF STUDENT CREDIT HOURS PRODUCED BY STUDENT LEVEL, FISCAL YEARS 2014 AND 2015

COLLEGE AND DEPARTMENT	LOWER DIVISION			UPPER DIVISION			GRAD I			GRAD II			GRAND TOTAL			
	2014	2015	% Change 2014-2015	2014	2015	% Change 2014-2015	2014	2015	% Change 2014-2015	2014	2015	% Change 2014-2015	2014	2015	% Change 2014-2015	
<b>ARTS &amp; SCIENCES</b>	60,999	60,526	(0.78)	53,705	50,201	(6.52)	7,702	7,064	(8.28)	2	-	-	122,408	117,791	(3.77)	
African-American Studies	1,185	1,116	(5.82)	820	675	(17.68)	48	51	6.25	2	-	-	2,055	1,842	(10.36)	
Biological Sciences	5,898	5,638	(4.41)	5,006	4,848	(3.16)	1,292	1,273	(1.47)	-	-	-	12,196	11,759	(3.58)	
Chemistry	3,108	3,256	4.76	3,228	3,033	(6.04)	712	843	18.40	-	-	-	7,048	7,132	1.19	
English & Journalism	11,058	10,743	(2.85)	4,815	4,630	(3.84)	880	546	(37.95)	-	-	-	16,753	15,919	(4.98)	
Foreign Language & Literature	1,536	1,573	2.41	1,409	1,541	9.37	85	52	(38.82)	-	-	-	3,030	3,166	4.49	
Geography	3,054	2,871	(5.99)	3,083	2,856	(7.36)	302	395	30.79	-	-	-	6,439	6,122	(4.92)	
Geology	1,391	1,109	(20.27)	2,097	1,676	(20.08)	20	14	(30.00)	-	-	-	3,508	2,799	(20.21)	
History	2,217	2,490	12.31	2,299	2,697	17.31	511	467	(8.61)	-	-	-	5,027	5,654	12.47	
Mathematics	13,485	12,995	(3.63)	6,375	5,974	(6.29)	475	452	(4.84)	-	-	-	20,335	19,421	(4.49)	
School of Nursing	-	-	-	1,972	2,012	2.03	20	3	(85.00)	-	-	-	1,992	2,015	1.15	
Philosophy & Religious Studies	2,127	2,593	21.91	1,760	1,671	(5.06)	28	22	(21.43)	-	-	-	3,915	4,286	9.48	
Physics	1,870	1,772	(5.24)	2,209	2,163	(2.08)	792	753	(4.92)	-	-	-	4,871	4,688	(3.76)	
Political Science	1,970	2,031	3.10	2,676	2,424	(9.42)	594	501	(15.66)	-	-	-	5,240	4,956	(5.42)	
Psychology	4,597	4,772	3.81	8,386	7,516	(10.37)	1,464	1,308	(10.66)	-	-	-	14,447	13,596	(5.89)	
Sociology & Anthropology	6,378	6,196	(2.85)	6,192	5,401	(12.77)	418	357	(14.59)	-	-	-	12,988	11,954	(7.96)	
Women's Studies	1,125	1,371	21.87	1,378	1,084	(21.34)	61	27	(55.74)	-	-	-	2,564	2,482	(3.20)	
<b>BUSINESS &amp; TECHNOLOGY</b>	11,885	11,827	(0.49)	42,862	44,467	3.74	4,412	5,502	24.71	-	-	-	59,159	61,796	4.46	
Accountancy & Finance	1,524	1,778	16.67	6,879	6,659	(3.20)	861	830	(3.60)	-	-	-	9,264	9,267	0.03	
School of Agriculture	1,419	1,050	(26.00)	5,532	5,568	0.65	4	8	100.00	-	-	-	6,955	6,626	(4.73)	
School of Computer Sciences	3,372	3,336	(1.07)	6,975	7,155	2.58	1,506	2,541	68.73	-	-	-	11,853	13,032	9.95	
Economics & Decision Sciences	2,483	2,648	6.65	3,560	4,014	12.75	952	921	(3.26)	-	-	-	6,995	7,583	8.41	
School of Engineering	186	222	19.35	858	1,050	22.38	21	9	(57.14)	-	-	-	1,065	1,281	20.28	
Engineering Technology	1,308	1,443	10.32	4,235	4,102	(3.14)	117	302	158.12	-	-	-	5,660	5,847	3.30	
Management & Marketing	1,593	1,350	(15.25)	14,823	15,919	7.39	951	891	(6.31)	-	-	-	17,367	18,160	4.57	
<b>EDUCATION &amp; HUMAN SERVICES</b>	20,584	18,796	(8.69)	55,215	52,517	(4.89)	13,003	12,672	(2.55)	1,159	1,145	(1.21)	89,961	85,130	(5.37)	
Counselor Education	118	46	(61.02)	121	31	(74.38)	1,367	1,462	6.95	-	-	-	1,606	1,539	(4.17)	
Curriculum & Instruction	808	625	(22.65)	5,042	4,802	(4.76)	2,349	2,254	(4.04)	27	12	(55.56)	8,226	7,693	(6.48)	
Dietetics, Fashion Merchandising & Hospitality	3,413	2,815	(17.52)	6,407	5,493	(14.27)	30	60	100.00	-	-	-	9,850	8,369	(15.04)	
Educational Studies**	-	703	-	-	3,445	-	-	3,808	-	-	1,113	-	-	9,069	-	-
Educational & Interdisciplinary Studies	907	-	-	2,034	-	-	2,247	-	-	120	-	-	5,308	-	-	
Educational Leadership	-	-	-	2,192	-	-	1,455	-	-	982	-	-	4,629	-	-	
Health Sciences & Social Work**	-	3,481	-	-	7,061	-	-	773	-	-	-	-	11,315	-	-	
Health Sciences	2,899	-	-	4,264	-	-	-	799	-	-	-	-	7,962	-	-	
Instructional Design & Technology	479	360	(24.84)	873	716	(17.98)	1,345	1,179	(12.34)	30	18	(40.00)	2,727	2,273	(16.65)	
Kinesiology	3,941	3,658	(7.18)	7,391	7,179	(2.87)	1,891	1,872	(1.00)	-	1	-	13,223	12,710	(3.88)	
School of Law Enforcement & Justice Administration	5,224	5,259	0.67	17,645	17,683	0.22	721	645	(10.54)	-	-	-	23,590	23,587	(0.01)	
Military Science*	384	368	(4.17)	304	318	4.61	-	-	-	-	-	-	688	686	(0.29)	
Recreation, Park & Tourism Administration	2,171	1,849	(14.83)	6,150	6,107	(0.70)	796	619	(22.24)	-	-	-	9,117	8,575	(5.94)	
Social Work	624	-	-	3,096	-	-	3	-	-	-	-	-	3,723	-	-	
<b>FINE ARTS &amp; COMMUNICATION</b>	14,406	13,553	(5.92)	18,105	18,458	1.95	2,833	2,900	2.36	-	-	-	35,344	34,911	(1.23)	
Art	1,978	2,151	8.75	2,291	2,649	15.63	140	140	-	-	-	-	4,409	4,940	12.04	
Broadcasting	977	1,019	4.30	2,093	2,339	11.75	15	3	(80.00)	-	-	-	3,085	3,361	8.95	
Communication	3,731	3,724	(0.19)	7,207	7,183	(0.33)	280	331	18.21	-	-	-	11,218	11,238	0.18	
Communication Sciences & Disorders	285	423	48.42	905	829	(8.40)	1,003	1,038	3.49	-	-	-	2,193	2,290	4.42	
Museum Studies	-	-	-	-	3	-	391	326	(16.62)	-	-	-	391	329	(15.86)	
School of Music	4,745	3,464	(27.00)	4,026	3,835	(4.74)	603	519	(13.93)	-	-	-	9,374	7,818	(16.60)	
Theatre & Dance	2,690	2,772	3.05	1,583	1,620	2.34	401	543	35.41	-	-	-	4,674	4,935	5.58	
<b>TOTALS</b>	107,874	104,702	(2.94)	169,887	165,643	(2.50)	27,950	28,138	0.67	1,161	1,145	(1.38)	306,872	299,628	(2.36)	

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