

TABLE 1. COMPARISON OF TOTAL STUDENT CREDIT HOUR PRODUCTION, FY2012/FY2013

COLLEGE AND DEPARTMENT	FY2012				FY2013				% CHANGE 2012-2013
	MACOMB	QUAD CITIES	EXTENSION	TOTAL	MACOMB	QUAD CITIES	EXTENSION	TOTAL	
<b>ARTS AND SCIENCES</b>	123,405	3,428	8,753	135,586	116,329	4,425	9,229	129,983	(4.13)
African-American Studies	2,123	57	174	2,354	1,771	36	366	2,173	(7.69)
Biological Sciences	12,966	578	400	13,944	12,415	605	554	13,574	(2.65)
Chemistry	6,673	-	-	6,673	6,940	-	-	6,940	4.00
English & Journalism	16,765	972	423	18,160	15,409	1,182	528	17,119	(5.73)
Foreign Language & Literature	3,058	-	411	3,469	2,891	-	802	3,693	6.46
Geography	6,607	78	1,676	8,361	5,540	240	1,205	6,985	(16.46)
Geology	3,104	24	336	3,464	2,779	51	474	3,304	(4.62)
History	5,713	63	759	6,535	5,449	99	620	6,168	(5.62)
Mathematics	21,364	231	307	21,902	20,404	230	335	20,969	(4.26)
School of Nursing	1,663	3	252	1,918	1,694	142	168	2,004	4.48
Philosophy & Religious Studies	4,933	9	412	5,354	3,609	48	504	4,161	(22.28)
Physics	4,185	-	252	4,437	4,578	95	189	4,862	9.58
Political Science	5,653	3	383	6,039	5,467	30	555	6,052	0.22
Psychology	12,498	558	1,474	14,530	12,016	798	1,527	14,341	(1.30)
Sociology & Anthropology	13,495	720	972	15,187	13,120	743	814	14,677	(3.36)
Women's Studies	2,605	132	522	3,259	2,247	126	588	2,961	(9.14)
<b>BUSINESS &amp; TECHNOLOGY</b>	44,500	6,778	6,702	57,980	42,633	8,094	7,171	57,898	(0.14)
Accounting & Finance	6,610	1,183	729	8,522	6,489	1,279	798	8,566	0.52
School of Agriculture	6,557	-	93	6,650	6,493	-	180	6,673	0.35
School of Computer Sciences	8,421	672	2,911	12,004	8,226	1,188	2,640	12,054	0.42
Economics & Decision Sciences	5,029	510	477	6,016	5,014	624	942	6,580	9.38
School of Engineering	-	453	-	453	6	608	3	617	36.20
Engineering Technology	6,123	261	206	6,590	5,524	192	286	6,002	(8.92)
Management & Marketing	11,760	3,699	2,286	17,745	10,881	4,203	2,322	17,406	(1.91)
<b>EDUCATION &amp; HUMAN SERVICES</b>	75,275	9,381	10,767	95,423	72,269	9,364	9,591	91,224	(4.40)
Counselor Education	249	1,364	168	1,781	206	1,230	123	1,559	(12.46)
Curriculum & Instruction	6,140	2,528	1,539	10,207	5,245	1,869	1,376	8,490	(16.82)
Dietetics, Fashion Merchandising & Hospitality	8,702	54	1,351	10,107	7,794	192	1,935	9,921	(1.84)
Educational & Interdisciplinary Studies	4,711	937	1,253	6,901	4,420	1,034	531	5,985	(13.27)
Educational Leadership	3,913	2,213	691	6,817	2,967	2,590	427	5,984	(12.22)
Health Sciences	6,759	346	1,245	8,350	6,559	151	1,069	7,779	(6.84)
Instructional Design & Technology	1,614	99	1,415	3,128	1,329	165	1,383	2,877	(8.02)
Kinesiology	13,195	59	205	13,459	12,921	38	179	13,138	(2.39)
School of Law Enforcement & Justice Administration	19,174	1,053	1,290	21,517	20,915	1,161	1,134	23,210	7.87
Military Science*	878	-	-	878	735	-	-	735	(16.29)
Recreation, Park & Tourism Administration	7,370	728	1,194	9,292	6,596	889	1,056	8,541	(8.08)
Social Work	3,448	-	416	3,864	3,317	45	378	3,740	(3.21)
<b>FINE ARTS &amp; COMMUNICATION</b>	33,473	1,190	2,674	37,337	32,372	1,634	2,177	36,183	(3.09)
Art	3,714	87	627	4,428	4,055	129	477	4,661	5.26
Broadcasting	2,773	15	501	3,289	2,802	36	435	3,273	(0.49)
Communication	10,097	678	1,075	11,850	9,397	942	798	11,137	(6.02)
Communication Sciences & Disorders	2,252	27	-	2,279	2,189	-	-	2,189	(3.95)
Museum Studies	-	362	12	374	-	380	3	383	2.41
School of Music	9,294	21	444	9,759	9,078	147	464	9,689	(0.72)
Theatre and Dance	5,343	-	15	5,358	4,851	-	-	4,851	(9.46)
<b>TOTALS</b>	276,653	20,777	28,896	326,326	263,603	23,517	28,168	315,288	(3.38)

\*Student Credit Hour data reported but not included in totals.

NOTE: Percentages may not add to total due to

Excludes Sponsored credit courses:

Summer 2011: 246 in Curriculum & Instruction, 128 in Educational & Interdisciplinary Studies, 162 in Educational Leadership, 126 in Mathematics; Total = 662

Summer 2012: 96 in Educational & Interdisciplinary Studies, 216 in Educational Leadership, 204 in Mathematics; Total = 516

Fall 2011: 285 in Educational Leadership.

Fall 2012: 88 in Educational Leadership

Spring 2012: 304 in Educational Leadership

Spring 2013: None

**TABLE 2. COMPARISON OF STUDENT CREDIT HOURS PRODUCED BY STUDENT LEVEL, FISCAL YEARS 2012 AND 2013**

COLLEGE AND DEPARTMENT	LOWER DIVISION			UPPER DIVISION			GRAD I			GRAD II			GRAND TOTAL		
	2012	2013	% Change 2012-2013	2012	2013	% Change 2012-2013	2012	2013	% Change 2012-2013	2012	2013	% Change 2012-2013	2012	2013	% Change 2012-2013
<b>ARTS &amp; SCIENCES</b>	<b>72,688</b>	<b>67,373</b>	<b>(7.31)</b>	<b>54,925</b>	<b>54,588</b>	<b>(0.61)</b>	<b>7,973</b>	<b>8,022</b>	<b>0.61</b>	-	-	-	<b>135,586</b>	<b>129,983</b>	<b>(4.13)</b>
African-American Studies	1,529	1,140	(25.44)	780	966	23.85	45	67	48.89	-	-	-	2,354	2,173	(7.69)
Biological Sciences	7,330	6,875	(6.21)	4,931	5,039	2.19	1,683	1,660	(1.37)	-	-	-	13,944	13,574	(2.65)
Chemistry	2,840	3,254	14.58	2,820	2,970	5.32	1,013	716	(29.32)	-	-	-	6,673	6,940	4.00
English & Journalism	11,940	10,993	(7.93)	5,542	5,332	(3.79)	678	794	17.11	-	-	-	18,160	17,119	(5.73)
Foreign Language & Literature	1,918	1,876	(2.19)	1,450	1,770	22.07	101	47	(53.47)	-	-	-	3,469	3,693	6.46
Geography	4,625	3,797	(17.90)	3,415	2,814	(17.60)	321	374	16.51	-	-	-	8,361	6,985	(16.46)
Geology	1,564	1,462	(6.52)	1,897	1,826	(3.74)	3	16	433.33	-	-	-	3,464	3,304	(4.62)
History	3,270	2,994	(8.44)	2,719	2,625	(3.46)	546	549	0.55	-	-	-	6,535	6,168	(5.62)
Mathematics	14,638	14,009	(4.30)	6,858	6,585	(3.98)	406	375	(7.64)	-	-	-	21,902	20,969	(4.26)
School of Nursing	-	17	-	1,918	1,979	3.18	-	8	-	-	-	-	1,918	2,004	4.48
Philosophy & Religious Studies	3,419	2,431	(28.90)	1,902	1,684	(11.46)	33	46	39.39	-	-	-	5,354	4,161	(22.28)
Physics	1,744	1,805	3.50	2,233	2,342	4.88	460	715	55.43	-	-	-	4,437	4,862	9.58
Political Science	2,694	2,492	(7.50)	2,859	3,004	5.07	486	556	14.40	-	-	-	6,039	6,052	0.22
Psychology	5,874	5,369	(8.60)	7,186	7,448	3.65	1,470	1,524	3.67	-	-	-	14,530	14,341	(1.30)
Sociology & Anthropology	7,581	7,422	(2.10)	6,966	6,764	(2.90)	640	491	(23.28)	-	-	-	15,187	14,677	(3.36)
Women's Studies	1,722	1,437	(16.55)	1,449	1,440	(0.62)	88	84	(4.55)	-	-	-	3,259	2,961	(9.14)
<b>BUSINESS &amp; TECHNOLOGY</b>	<b>12,663</b>	<b>12,919</b>	<b>2.02</b>	<b>40,541</b>	<b>41,076</b>	<b>1.32</b>	<b>4,776</b>	<b>3,903</b>	<b>(18.28)</b>	-	-	-	<b>57,980</b>	<b>57,898</b>	<b>(0.14)</b>
Accountancy & Finance	1,662	1,896	14.08	6,056	5,986	(1.16)	804	684	(14.93)	-	-	-	8,522	8,566	0.51
School of Agriculture	1,501	1,378	(8.19)	5,132	5,283	2.94	17	12	(29.41)	-	-	-	6,650	6,673	0.35
School of Computer Sciences	3,678	3,743	1.77	6,639	7,078	6.61	1,687	1,233	(26.91)	-	-	-	12,004	12,054	0.42
Economics & Decision Sciences	2,538	2,597	2.32	2,518	2,993	18.86	960	990	3.13	-	-	-	6,016	6,580	9.49
School of Engineering	57	117	105.26	384	488	27.08	12	12	-	-	-	453	617	36.20	
Engineering Technology	1,412	1,304	(7.65)	4,905	4,551	(7.22)	273	147	(46.15)	-	-	-	6,590	6,002	(8.92)
Management & Marketing	1,815	1,884	3.80	14,907	14,697	(1.41)	1,023	825	(19.35)	-	-	-	17,745	17,406	(1.85)
<b>EDUCATION &amp; HUMAN SERVICES</b>	<b>22,008</b>	<b>20,660</b>	<b>(6.13)</b>	<b>58,241</b>	<b>55,716</b>	<b>(4.34)</b>	<b>14,389</b>	<b>14,066</b>	<b>(2.24)</b>	<b>785</b>	<b>782</b>	<b>(0.38)</b>	<b>95,423</b>	<b>91,224</b>	<b>(4.40)</b>
Counselor Education	291	202	(30.58)	252	140	(44.44)	1,238	1,217	(1.70)	-	-	-	1,781	1,559	(12.46)
Curriculum & Instruction	916	908	(0.87)	6,811	5,165	(24.17)	2,456	2,381	(3.05)	24	36	50.00	10,207	8,490	(16.82)
Dietetics, Fashion Merchandising & Hospitality	4,148	3,820	(7.91)	5,886	6,077	3.24	73	24	(67.12)	-	-	-	10,107	9,921	(1.84)
Educational & Interdisciplinary Studies	1,263	1,053	(16.63)	2,689	2,279	(15.25)	2,856	2,590	(9.31)	93	63	(32.26)	6,901	5,985	(13.27)
Educational Leadership	-	-	-	4,053	3,220	(20.55)	2,126	2,111	(0.71)	638	653	2.35	6,817	5,984	(12.22)
Health Sciences	2,989	2,603	(12.91)	4,372	4,290	(1.88)	989	886	(10.41)	-	-	-	8,350	7,779	(6.84)
Instructional Design & Technology	618	561	(9.22)	1,255	1,007	(19.76)	1,225	1,279	4.41	30	30	-	3,128	2,877	(8.02)
Kinesiology	3,735	3,639	(2.57)	8,116	7,683	(5.34)	1,608	1,816	12.94	-	-	-	13,459	13,138	(2.39)
School of Law Enforcement & Justice Administration	5,388	5,505	2.17	15,352	17,024	10.89	777	681	(12.36)	-	-	0.00	21,517	23,210	7.87
Military Science*	643	494	(23.17)	235	241	2.55	-	-	-	-	-	-	878	735	(16.29)
Recreation, Park & Tourism Administration	2,165	1,850	(14.55)	6,089	5,614	(7.80)	1,038	1,077	3.76	-	-	-	9,292	8,541	(8.08)
Social Work	495	519	4.85	3,366	3,217	(4.43)	3	4	-	-	-	-	3,864	3,740	(3.21)
<b>FINE ARTS &amp; COMMUNICATION</b>	<b>16,252</b>	<b>16,185</b>	<b>(0.41)</b>	<b>18,048</b>	<b>17,272</b>	<b>(4.30)</b>	<b>3,037</b>	<b>2,726</b>	<b>(10.24)</b>	-	-	-	<b>37,337</b>	<b>36,183</b>	<b>(3.09)</b>
Art	2,007	2,127	5.98	2,296	2,434	6.01	125	100	(20.00)	-	-	-	4,428	4,661	5.26
Broadcasting	1,346	1,247	(7.36)	1,934	2,023	4.60	9	3	(66.67)	-	-	1.00	3,289	3,273	(0.49)
Communication	4,447	4,272	(3.94)	7,038	6,569	(6.66)	365	296	(18.90)	-	-	2.00	11,850	11,137	(6.02)
Communication Sciences & Disorders	339	409	20.65	980	863	(11.94)	960	917	(4.48)	-	-	3.00	2,136	2,189	2.48
Museum Studies	-	-	-	-	-	-	374	383	2.41	-	-	4.00	313	383	22.36
School of Music	5,188	5,240	1.00	3,986	3,896	(2.26)	585	553	(5.47)	-	-	5.00	9,759	9,689	(0.72)
Theatre & Dance	2,925	2,890	(1.20)	1,814	1,487	(18.03)	619	474	(23.42)	-	-	6.00	5,358	4,851	(9.46)
<b>TOTALS</b>	<b>123,611</b>	<b>117,137</b>	<b>(5.24)</b>	<b>171,755</b>	<b>168,652</b>	<b>(1.81)</b>	<b>30,175</b>	<b>28,717</b>	<b>(4.83)</b>	<b>785</b>	<b>782</b>	<b>(0.38)</b>	<b>326,326</b>	<b>315,288</b>	<b>(3.38)</b>

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