



# Academic Affairs Consolidated Annual Report Presentation

Dr. Kenneth S. Hawkinson  
Provost and Academic Vice President

April 19, 2013

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# Process

Transparency  
Inclusion

---

Faculty Assembly Speech Charge  
Departments/Schools  
Colleges  
Directors' Presentations  
Deans' Presentations  
Provost's Presentation

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# Presentation Preview

- Overview of Academic Affairs
- FY 2013 Goals and Accomplishments
- New Funding Requests
- Signature Programs

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# Overview Deans' Areas

- College of Arts and Sciences
- College of Business and Technology
- College of Education and Human Services
- College of Fine Arts and Communication
- University Libraries

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# Overview

## Directors' Areas

- Centennial Honors College
- Center for Innovation in Teaching and Research
- Illinois Institute for Rural Affairs
- Office of the Registrar
- Office of Sponsored Projects

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# Overview

## Directors' Areas (cont'd)

- School of Distance Learning, International Studies and Outreach
- School of Graduate Studies
- University Advising and Academic Services Center
- University Technology

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# Overview: Areas of Supervision/Consultation

- Accreditation
- Assessment
- Budget
- Facilities (Academic)
- IBHE Liaison

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# Overview: Areas of Supervision/Consultation (cont'd)

- Office of Diversity
- Office of Academic Personnel
- Program Review
- Bargaining Unit Contract Administration

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY



# Overview: Areas of Supervision/Consultation (cont'd)

- Strategic Planning
- Summer Session
- Undergraduate Education
- 2+2 Agreements



*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# Overview: Academic Affairs Facts and Figures

	<b>2010</b>	<b>2011</b>	<b>2012</b>
Colleges	4	4	4
Departments/Schools	41	41	41
Bachelor Degrees	66	66	66
Post Baccalaureate Certificates	19	19	19
Master Degrees	34	34	34
Specialist Degrees	2	2	2
Doctoral Degree	1	1	1
Undergraduate Degrees Awarded (FY)	2,356	2,413	2,364
Graduate Degrees Awarded (FY)	722	720	718

Source: WIU Fact Book

# Overview: Academic Affairs Personnel

- 1 Provost
- 2 Associate Provosts
- 1 Assistant Academic Vice President
- 5 Deans
- 8 Associate/Assistant Deans
- 8 Directors
- 42 Department Chairs/Directors

Source: WIU Fact Book



WESTERN  
ILLINOIS  
UNIVERSITY

*Office of Academic Affairs*

# Overview: Academic Affairs Personnel (cont'd)

620 Full-Time Faculty

- 503 Tenured/Tenure Track Faculty (Unit A)
- 117 Non-Tenured/Tenure Track Associate Faculty (Unit B)

51 Academic Support Professionals (Negotiated)

172 Administrative Professionals (Non-Negotiated)

213 Civil Service

124 Temporary and/or Part-Time Personnel

**TOTAL: 1,180 active contracted employees  
as of April, 2013**

Source: Administrative Information Management Systems

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# FY 2013 Goals

- **Goal 1:** Enhanced Culture for Teaching and Learning
- **Goal 2:** Focus on Statewide Public Agenda and Performance Funding Initiatives
- **Goal 3:** Facilities Enhancement and Deferred Maintenance
- **Goal 4:** Technology Enhancement
- **Goal 5:** Fiscal Responsibility and Accountability



*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# Goal 1: Enhanced Culture for Teaching and Learning

- Maintain rigor and high academic standards
- Initiate implementation of revised FYE
- Increase course-based civic learning and service learning opportunities, while helping to spur community development in our region and beyond

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# Goal 1: Enhanced Culture for Teaching and Learning (cont'd)

- Expand study abroad opportunities/ increase internationalization
- Support scholarly/professional activity
- Support for Quad Cities Riverfront Campus
- Expand scope of the Centennial Honors College
- Support undergraduate and graduate research opportunities

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# Goal 1: Enhanced Culture Maintain Rigor/Standards

Accreditation Reviews FY 13



Achieved:

- ABET (formerly the Accreditation Board for Engineering and Technology)
- Accrediting Council for Collegiate Graphic Communications, Inc. (ACCGC)

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY



# Goal 1: Enhanced Culture Maintain Rigor/Standards

## Accreditation Bodies

- Higher Learning Commission / North Central Association
- ABET: Engineering Accreditation Commission of ABET
- Accrediting Council for College Graphic Communications, Inc.
- Academy of Nutrition and Dietetics (formerly the American Dietetic Association)
- American Speech-Language-Hearing Association

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# Goal 1: Enhanced Culture Maintain Rigor/Standards

## Accreditation Bodies (cont'd)

- Association of Technology, Management, and Applied Engineering
- Association to Advance Collegiate Schools of Business – International
- Commission on Accreditation of Athletic Training Education
- Commission on Collegiate Nursing Education
- Commission on English Language Program Accreditation

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# Goal 1: Enhanced Culture Maintain Rigor/Standards

## Accreditation Bodies (cont'd)

- Council for Accreditation of Counseling and Related Educational Programs
- Council on Social Work Education
- National Association of Schools of Art and Design
- National Association of Schools of Music
- National Association of Schools of Theatre
- National Council for Accreditation of Teacher Education
- National Recreation and Park Association

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# Goal 1: Enhanced Culture Maintain Rigor/Standards

## Program Review

- 8-Year Cyclical Program Review
- 3-Year Progress Report on New Programs



*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# Goal 1: Enhanced Culture Maintain Rigor/Standards

## Cyclical Program Review

- B.S. in Agriculture
- B.A. in African American Studies
- B.S. in Graphic Communication
- B.S. in Computer Science
- M.S. in Computer Science
- B.S. in Network Technologies
- B.S. in Engineering Technology
- M.S. in Manufacturing Engineering Systems

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# Goal 1: Enhanced Culture Maintain Rigor/Standards

## Cyclical Program Review (cont'd)

- B.A. in General Studies
- B.A./B.S. in Interdisciplinary Studies
- B.A. in Philosophy
- B.S. in Construction Management
- B.A. in History
- M.A. in History
- Executive Studies Center
- Post-Baccalaureate Certificate in African and African Diaspora World Studies

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# Goal 1: Enhanced Culture Maintain Rigor/Standards

## Progress Report on New Programs

- B.S. in Engineering (Implemented Fall 2009)
- Post-Baccalaureate Certificate in Museum Studies (Implemented Fall 2009)
- B.A. in Anthropology (Implemented Fall 2009)
- Bachelor of Science in Nursing (Implemented Fall 2008/2009)
- Post-Baccalaureate Certificate in English (Implemented Fall 2009)

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# Goal 1: Enhanced Culture Maintain Rigor/Standards

## New/Revised Programs

- B.S. in Fire Protection Services
- B.S. in Health Sciences changed to B.S. in Public Health
- Post-Baccalaureate Certificate in Supply Chain Management
- Post-Baccalaureate Certificate in Business Administration
- Minor in Network Technologies

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY



# Goal 1: Enhanced Culture Maintain Rigor/Standards

## Lectures/Conferences/Programs

- Distinguished Faculty Lecturer Series
- John Hallwas Liberal Arts Lecture
- Last Lecture Series
- Liaisons Series through AAS
- Morrow Lecture
- WIU Symposium on Teaching, Research and Creative Activities

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# Goal 1: Enhanced Culture Maintain Rigor/Standards

Lectures/Conferences/Programs (cont'd)

- Magliocco Lecture
- Case Writer-in-Residence
- Robert Gabler Lecture
- Annual History Conference
- Teaching America History Grant  
summer trip
- Upper Mississippi River  
Conference

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# Goal 1: Enhanced Culture Maintain Rigor/Standards

## Lectures/Conferences/Programs (cont'd)

- Annual Math Teachers Conference
- Mary Olive Woods Lecture
- American Democracy Project
- Constitution Day
- Colloquia Series in Psychology
- Thompson Lecture
- Sustainability Conference
- 85+ guest artists, master classes, workshops, and visiting lecturers

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# Goal 1: Enhanced Culture

## Revised FYE

- Clarified and revised the goals of FYE
- Eliminated the common reading
- Revised content and received approval of UNIV 100 as a Human Well-Being course to be taken in first semester with a “Y” section course
- Selected a common textbook and developed a common syllabus for UNIV 100
- Revised the FYE Kickoff Event
- Retained the use of Peer Mentors (to be used in UNIV 100)
- Selected instructors for FL 13 UNIV 100 sections and began training

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# Goal 1: Enhanced Culture Civic/Service Learning

- Mock Presidential Election
- QC students assisted more than 300 elderly and low-income citizens with tax return preparation
- Illinois Science Olympiad regional competition
- Speech and Hearing Clinic

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# Goal 1: Enhanced Culture Community Development

Learning is ForEver (LIFE)

- Non-Credit Programs (DL/IS/O) supports the LIFE program with logistical support:
  - 39 courses in Fall, 686 enrolled
  - 43 courses in Spring, current enrollment over 650 and growing

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# Goal 1: Enhanced Culture Community Development

## IIRA Accomplishments

- MAPPING - 6 communities (outputs) and \$1.5 million raised (outcomes)
- VASDC - Wind for Schools, Illinois Biomass Working Group, WIU wind turbine
- Health and Housing - IHDA and Eagle View Medical Center
- RTAC - Independent Living Task Force, ICCT, rural Mobility Index

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# Goal 1: Enhanced Culture Community Development

- Theatre and Dance: 3,848 tickets  
12% increase in ticket sales  
73% student tickets
- BCA: 4,077 tickets  
56% increase in ticket sales  
38% student tickets
- School of Music: 4,193 attendance  
143 performances

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY



# Goal 1: Enhanced Culture Study Abroad

- Number of Study Abroad students increased from 159 to 186 (17%) from AY 10/11 to AY 11/12
- Number of Study Abroad students participating in faculty-led programs increased from 94 to 126 (34%) from AY 10/11 to AY 11/12

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# Goal 1: Enhanced Culture Scholarly/Professional Activity

Faculty Professional Development  
Calendar Year 2012

- 29 Book Publications
- 337 Chapter/Monograph/Refereed Articles
- 1,260 Creative Activities
  - 1,155 Domestic
  - 105 International
- 937 Conference Presentations
  - 858 Domestic
  - 79 International

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# Goal 1: Enhanced Culture Scholarly/Professional Activity

## Provost's Travel Award Summary

College	Number Granted	Total \$ per College
Arts and Sciences	33	\$18,557
Business and Technology	27	\$18,348
Education and Human Services	19	\$12,629
Fine Arts and Communication	15	\$10,814
University Libraries	0	\$0
<b>TOTALS</b>	<b>94</b>	<b>\$60,348</b>

Source: CITR as of Apr. 5, 2013

# Goal 1: Enhanced Culture Scholarly/Professional Activity

## Travel Award Map 2013



*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# Goal 1: Enhanced Culture Quad Cities Campus

## Course Offerings in the Quad Cities

- 758 courses offered
  - 553 face-to-face (73%)
  - 205 IQ sessions (27%)
- 68 faculty members / 3 chairs

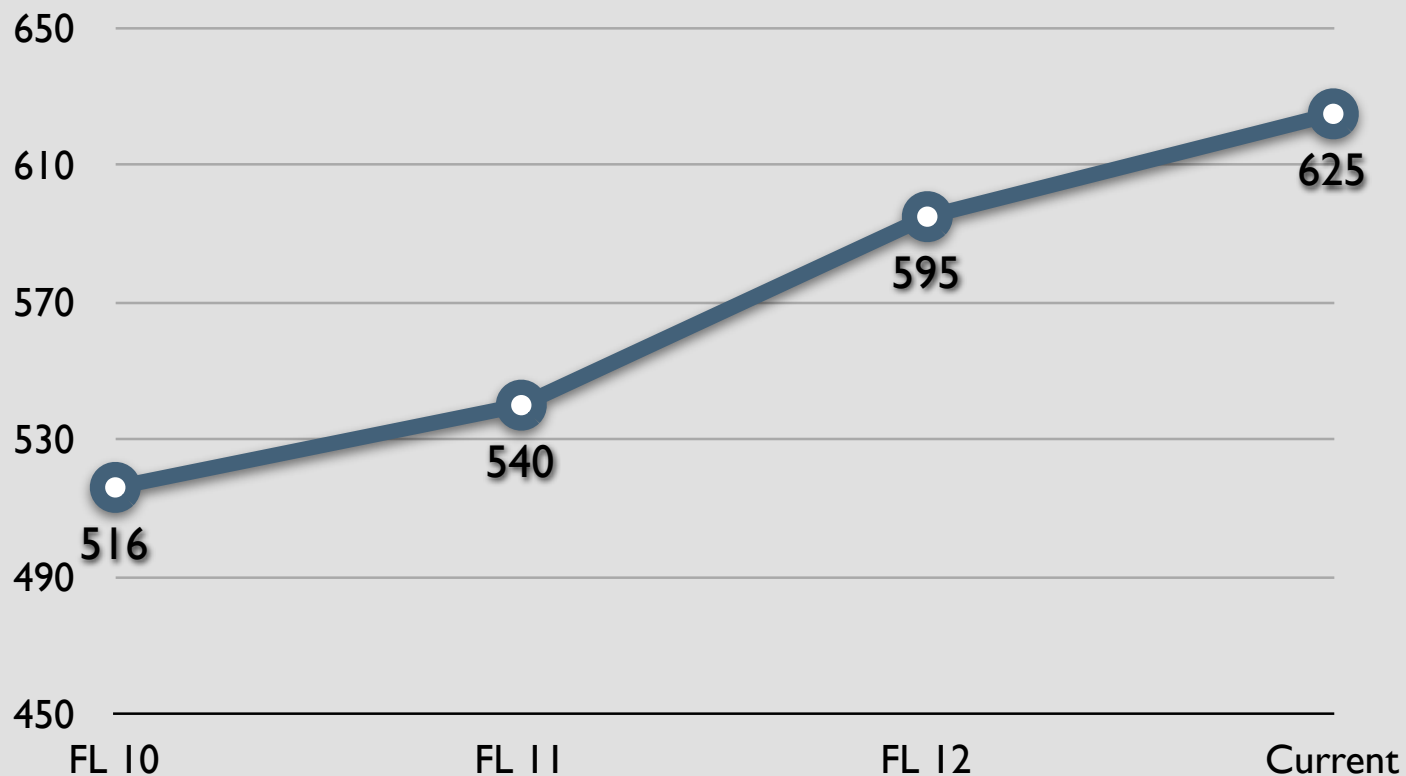
*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# Goal 1: Enhanced Culture Expand Scope of Honors College

## Membership Increase



*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# Goal 1: Enhanced Culture Expand Scope of Honors College

The President's Institute:  
The Nation's Premier Student Think Tank

## **This year:**

- Created the organization
- Filled volunteer positions
- Established guidelines for publishing

## **Next year:**

- Begin publishing research papers
- Begin publishing blogs

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# Goal 1: Enhanced Culture Expand Scope of Honors College

## Honors Field Trip to the U.S. Supreme Court

- **Met with:**

- Justice Clarence Thomas
- Senator Dick Durbin
- Congressman Aaron Schock

- **Toured:**

- Supreme Court
- Congress
- Smithsonian
- Library of Congress

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY



# Goal 1: Enhanced Culture Expand Scope of Honors College

## Honors Theses and In-Course Honors Projects

	SP 12	SU 12	FL 12	SP 13 *
Honors Theses	14	2	29	29
In-Course Honors Projects	108	3	129	143

\* In progress

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# Goal 1: Enhanced Culture Expand Scope of Honors College

## Increased Nominations

In 2013, nominated 10 honor students for prestigious awards

- 1 Rhodes Scholarship
- 4 Truman Scholarship
- 1 Cooke Scholarship
- 1 Fullbright Scholarship
- 2 Udall Scholarship
- 1 Goldwater Scholarship

Last year, had 4 (double any previous year)  
Next year, want 20

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# Goal 1: Enhanced Culture Research Opportunities

Undergraduate Research Day (URD)

April 17, 2013



197 total student presenters

- 20 podium presentations
- 124 poster presentations
- 4 performance presentations

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# Goal 1: Enhanced Culture Research Opportunities

## CA&S Student Research & Creative Activities

- 97 undergraduate research grants
- 10 recipients of the Norman & Carmelita Teeter Undergraduate Research Awards in FY 12
- 18 graduate student research and professional development awards

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

## Goal 2: Focus on Statewide Public Agenda and Performance Funding Initiatives

- Increase educational attainment through enhancement of recruitment and retention of students
- Insure college affordability by expanding and improving scholarship opportunities and providing students with greater access to employment

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

## Goal 2: Focus on Statewide Public Agenda and Performance Funding Initiatives (cont'd)

- Increase the number of high quality baccalaureate degrees awarded
- Enhance access, equity, and multicultural initiatives for entire campus community

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

## Goal 2: Statewide Public Agenda Recruitment/Retention

University Advising and Academic Services Center (UAASC) conducted 7,739 walk-in face-to-face meetings with students (does not include phone calls or SOAR programs)

*Office of Academic Affairs*

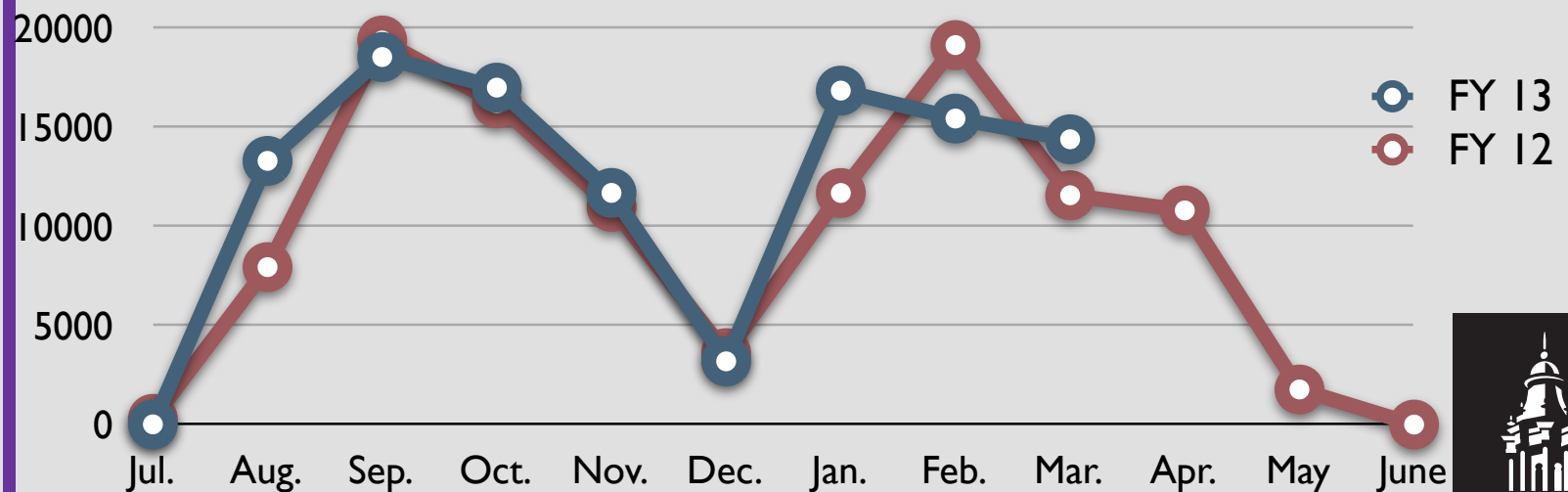


WESTERN  
ILLINOIS  
UNIVERSITY

# Goal 2: Statewide Public Agenda Recruitment/Retention

The Center for Innovation in Teaching and Research has developed and is continually enhancing the Attendance Tracker

## Attendance Tracker Usage



*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY



# Goal 2: Statewide Public Agenda Recruitment/Retention

## Participation in Building Connections

- CITR created a Building Connections website interface for mentors
- 216 mentors across WIU
- 68 mentors in Academic Affairs

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# Goal 2: Statewide Public Agenda Recruitment/Retention

Community College & High School Recruitment

- Linkages program
- Partnerships with local community colleges and high schools

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# Goal 2: Statewide Public Agenda Recruitment/Retention

## Early Warning Grades Submission

Number of sections reporting Early  
Warning Grades increased:

FL semester: 65.3% (FL 11) to 68.5% (FL 12)

SP semester: 60.5% (SP 12) to 62.5% (SP 13)

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

## Goal 2: Statewide Public Agenda Scholarship Opportunities

- Centennial Honors Scholarships
- Commitment Scholarships
- Transfer Scholarships
- Summer Pell Grant Awards

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

## Goal 2: Statewide Public Agenda Access/Equity

The Centennial Honors  
College now has 625  
members, including 115  
minority students

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# Goal 2: Statewide Public Agenda Access/Equity

## Programs

- Underrepresented Fellow Dissertation Program
- Underrepresented Post Doctorate Program
- Underrepresented Visiting Professor Program

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# Goal 2: Statewide Public Agenda Multicultural Initiatives

Center for International Studies

- Created 5-Year Strategic Plan
- Currently 359 international students from 56 countries
- Set long-term goal to recruit 1,000 international students

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# Goal 2: Statewide Public Agenda Multicultural Initiatives

## Center for International Studies

- Hosted International Neighbors programs engaging over 60 people from the community and campus
- Jani Home International Sporting Event
- Additional cultural excursions included Springfield, St. Louis, and Chicago
- Hosted Conversion Parters: Over 130 international and domestic students participated in the cross-cultural exchange
- International Education Week included 19 event with over 400 attendees

*Office of Academic Affairs*

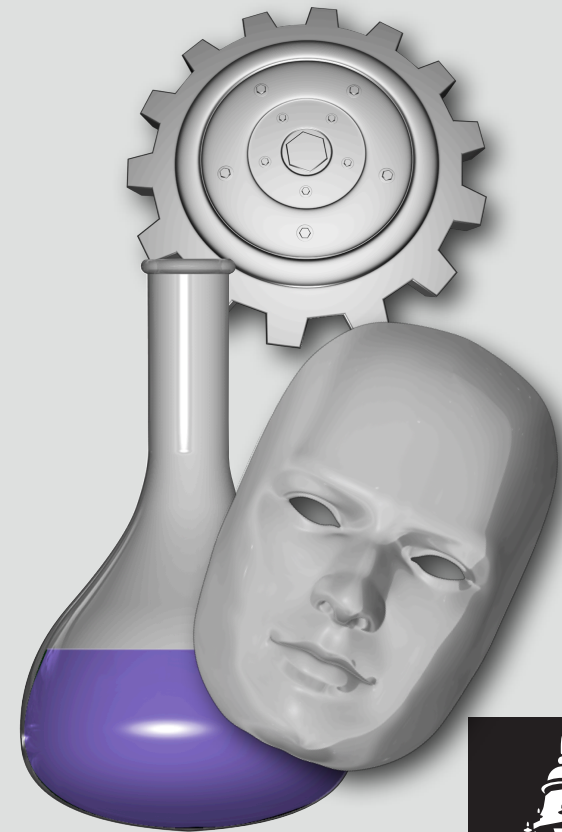


WESTERN  
ILLINOIS  
UNIVERSITY



# Goal 3: Facilities Enhancement and Deferred Maintenance

- Support for renovation of science laboratories
- Support for Engineering and Nursing facilities
- Support for Performing Arts Center



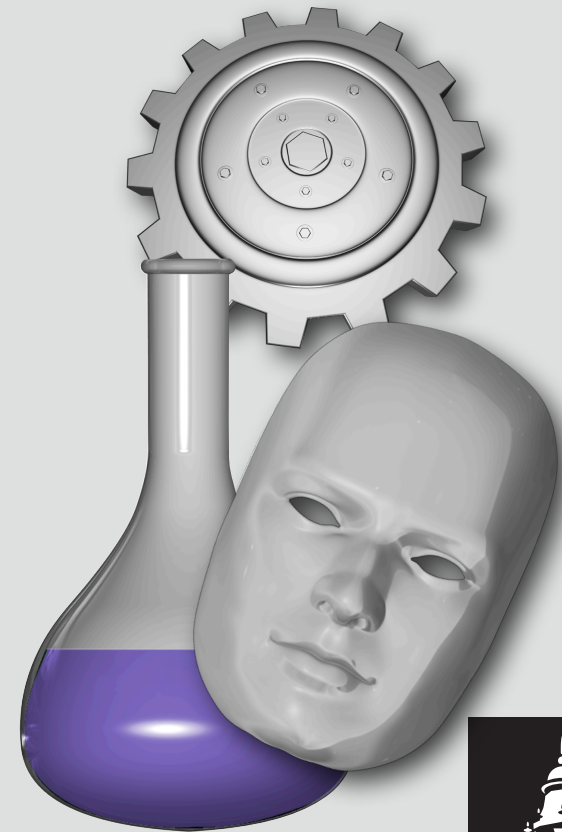
*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

## Goal 3: Facilities Enhancement and Deferred Maintenance (cont'd)

- Support for three-dimension art facility
- Renewed funding for classroom renovation
- Support major capital budget initiatives



*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

## Goal 3: Facilities Enhancement

- Currens Hall: Completion of Phase II remodeling for School of Nursing Laboratories
- Electronic classroom maintenance
- Completion of University Writing Center move to Leslie F. Malpass Library

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# Goal 3: Facilities Enhancement

## Leslie F. Malpass Library

- Replaced retaining walls at east and west entrances
- New west entrance



*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# Goal 4: Technology Enhancement Transition of University Technology into Academic Affairs

- 72 uTech employees
- 3 main units:
  - Technology User Services
  - Infrastructure Support
  - IT Security

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# Goal 4: Technology Enhancement

- Support the enhancement of technology infrastructure
- Integrate the utilization of technology into the classroom
- Implement Desire2Learn
- Continue computer replacement as funds are available

Desire2Learn 

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# Goal 4: Technology Enhancement

## WIU Online Enrollment

- 17 new online undergraduate/graduate courses were developed
- 257 total unique online courses:
  - 190 undergraduate
  - 67 graduate

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# Goal 4: Technology Enhancement

Desire2Learn 

## Western Online/Desire2Learn Resources

- Creating Rubrics
- E-Portfolios
- Using Groups
- Using Assessments
- Using Collaboration Tools
- Western Online: A Sneak Peek
- Grade Book
- Quick Guide
- Content Tool
- Course Builder Tool
- Creating Home Pages
- Creating Custom Widgets
- Creating Assignments

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY



# Goal 4: Technology Enhancement

## WIU Mobile Application

- Dining hall menus
- Campus and city maps
- Availability of computers in each lab
- WIU news
- WIU events
- Email access
- Western Online access

Want up-to-the-minute  
workstation availability in all  
uTech computer labs on campus?

Download the free WIU  
Mobile app!



*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# Goal 4: Technology Enhancement Data Center Redesign/Upgrade

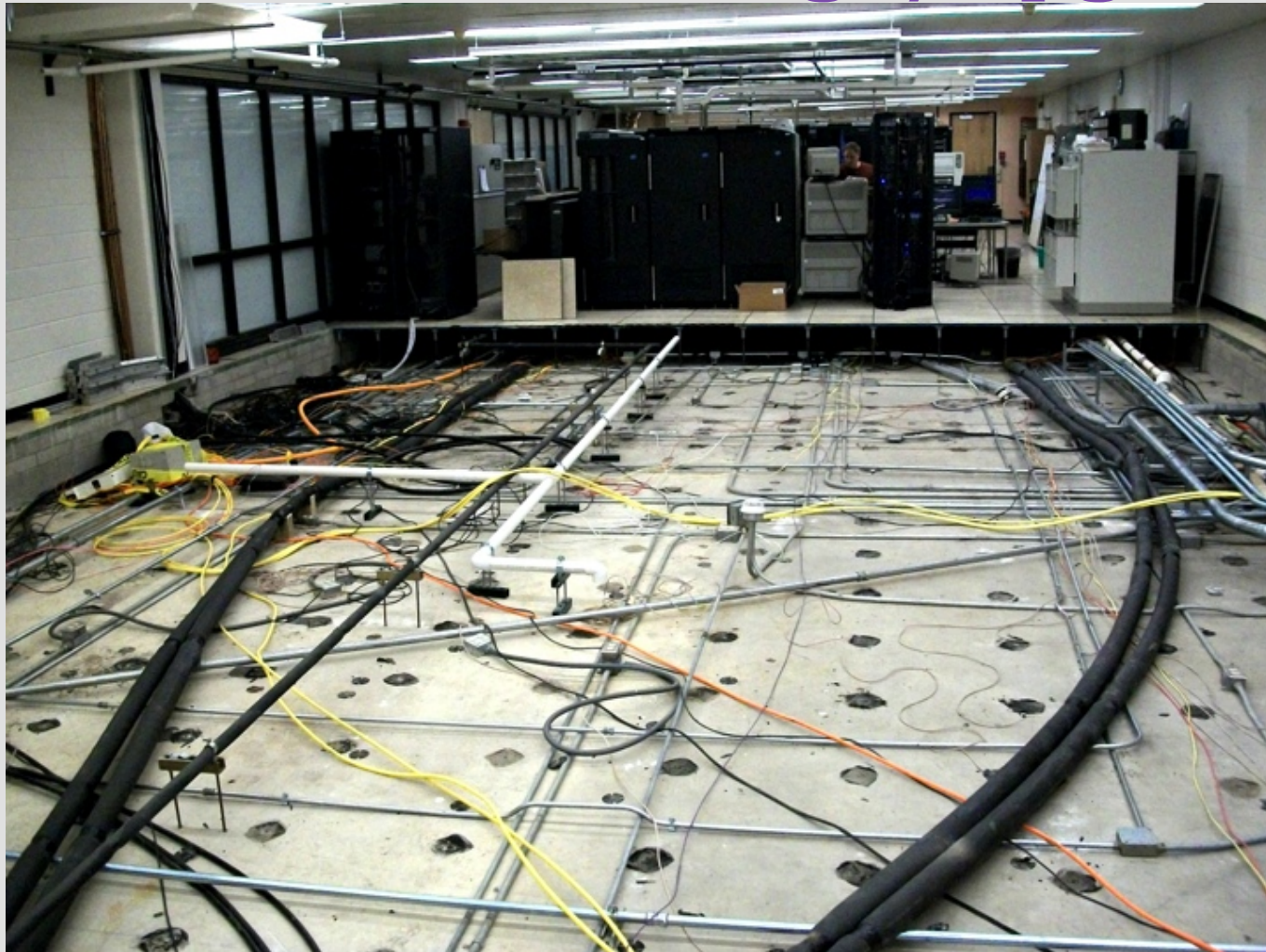
- Replacing raised flooring
- Replacing HVAC units
- Reorganizing equipment to create hot/cold sides
- Making any necessary upgrades required for future growth of the Data Center

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# Goal 4: Technology Enhancement Data Center Redesign/Upgrade



*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# Goal 4: Technology Enhancement Mainframe Processing

- In calendar year 2012, the WIUP mainframe processed 1,055,080 jobs using 8,303 hours of CPU time
- Increase of 10,500 jobs and 602 hours of CPU time

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

## Goal 4: Technology Enhancement Mainframe Availability/Uptime

In calendar year 2012, system availability was 99.99%, exceeding 52-week goal of 99.7%

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

## Goal 4: Technology Enhancement Records Exposed per Incident

Since uTech's privacy program was introduced, over 315,000 credit card numbers and 10.8 million SSNs have been eliminated from Windows computers and servers

**IMPACT:** Large reduction in average number of records exposed per security incident (240,000 SSNs in a single incident in 2006 to 120 in 2012)

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# Goal 4: Technology Enhancement

## uTech Support Center Activity

uTech's Support Center provides phone support 94 hours/week

- 24,785 calls and email requests (includes 17,494 phone calls)
- 69% of calls were closed on first contact

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY



# Goal 5: Fiscal Responsibility and Accountability

- Allocate new funding and reallocate variance dollars to support University priorities
- Identify alternative funding sources



*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY



# Goal 5: Fiscal Responsibility

## Attrition Savings FY 13

- \$2.9 million personal services attrition savings
- \$1.9 million used for one-time personnel needs (adjuncts, temps, etc.)
- **NET SAVINGS: \$1 million**

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# Budget FY 2014

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# New Funding Requests

College of Arts and Sciences

- Teaching Support Assistants [Foreign Languages and Literatures (1), Liberal Arts and Sciences (66%)]
- Foreign Languages & Literatures Temporary Faculty - German (1)

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# New Funding Requests

College of Arts and Sciences (cont'd)

- Nursing Operating Base Increase
- Chemistry - Nuclear Magnetic Resonance Spectrometer Upgrade (contingent upon grant funding)

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# New Funding Requests

College of Business and Technology

- CBT Instructional Software License and Database Packages
- Agriculture GIS Software and GPS Hardware
- Agriculture Teaching and Research Greenhouse

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# New Funding Requests

College of Education and Human Services

- Brophy Hall - Gymnasium Floor  
(Safety Issue)
- Facilities Improvements

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# New Funding Requests

College of Fine Arts and Communication

- Art Lithography Press (contingent upon donor funding)
- Broadcasting Operating Base Increase
- Music Unit B Voice Faculty (1)

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# New Funding Requests

College of Fine Arts and Communication (cont'd)

- Graduate/Teaching Assistants  
(Communication, Theatre and Dance,  
Music) (4)

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY



# New Funding Requests

## University Libraries

- Collection Materials

## Directors' Areas - Office of the Registrar

- Document Imaging Maintenance Agreement

## Directors' Areas - Centennial Honors College

- Operating Base Increase
- Establishment of Mock Trial Budget

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# New Funding Requests

Directors' Areas - Graduate Studies

- Graduate Recruiting Grants

Directors' Areas - Distance Learning, Int'l Studies,  
& Outreach

- Continued Online Course Evaluation  
Tool Development (CAIT)

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# New Funding Requests

Directors' Areas - University Technology

- WIU Classroom Support
- Macomb Network Infrastructure
- uTech Professional Development and Training
- Server Rotation/Refresh
- Printer Support Technician
- Technology Deferred Maintenance

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# New Funding Requests

## Quad Cities

- CAS - Writing Center Teaching Support Assistant (1)
- CAS - Unit A Sociology Faculty (1)
- CBT - Unit A Engineering Technology Faculty (1)
- CBT - School of Engineering Office Support Specialist (1)
- COFAC - Unit B Museum Studies / Art Faculty (1)
- COFAC - Museum Studies Graduate Assistant (1)

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# New Funding Requests

Office of the Provost and Academic Vice President

- Discipline-Specific Computer Lab Computer Replacement
- Electronic Classroom Renovation
- Complete Additional 2 Electronic Classrooms in Memorial Hall
- Diversity Initiative - Graduate Assistants (3)

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# New Funding Requests

## College of Arts and Sciences

Item	FY 2014 One-Time	FY 2014 Continuous	FY 2015 Continuous
Teaching Support Assistants [Foreign Languages and Literatures (1), Liberal Arts and Sciences (66%)]		\$12,576	
Foreign Languages & Literatures Temporary Faculty - German (1)	\$35,190		
Nursing Operating Base Increase		\$10,000	
Chemistry - Nuclear Magnetic Resonance Spectrometer Upgrade (contingent upon grant funding)	\$14,000	\$3,500	\$18,750
<b>TOTAL</b>	<b>\$49,190</b>	<b>\$26,076</b>	<b>\$18,750</b>
<b>FY 2014 TOTAL:</b>	<b>\$75,266</b>		

# New Funding Requests

## College of Business and Technology

Item	FY 2014 One-Time	FY 2014 Continuous	FY 2015 Continuous
CBT Instructional Software License and Database Packages	\$30,250	\$0	
Agriculture GIS Software and GPS Hardware	\$25,000	\$0	
<b>TOTAL</b>	<b>\$55,250</b>	<b>\$0</b>	
<b>FY 2014 TOTAL:</b>	<b>\$55,250</b>		

## College of Education and Human Services

Item	FY 2014 One-Time	FY 2014 Continuous	FY 2015 Continuous
Brophy Hall - Gymnasium Floor (Safety Issue)	\$24,000	\$0	
<b>TOTAL</b>	<b>\$24,000</b>	<b>\$0</b>	
<b>FY 2014 TOTAL:</b>	<b>\$24,000</b>		

# New Funding Requests

## College of Fine Arts and Communication

Item	FY 2014 One-Time	FY 2014 Continuous	FY 2015 Continuous
Art Lithography Press (contingent upon donor funding)	\$11,000		
Broadcasting Operating Base Increase		\$25,000	
Music Unit B Voice Faculty (1)		\$32,967	
Graduate/Teaching Assistants (Communication, Theatre and Dance, Music) (4)		\$33,608	
<b>TOTAL</b>	<b>\$11,000</b>	<b>\$91,575</b>	
<b>FY 2014 TOTAL:</b>		<b>\$102,575</b>	

## University Libraries

Item	FY 2014 One-Time	FY 2014 Continuous	FY 2015 Continuous
Collection Materials	\$0	\$31,000	
<b>TOTAL</b>	<b>\$0</b>	<b>\$31,000</b>	
<b>FY 2014 TOTAL:</b>		<b>\$31,000</b>	



# New Funding Requests

## Directors' Areas

Area/Item	FY 2014 One-Time	FY 2014 Continuous	FY 2015 Continuous
<b>Registrar</b>			
Document Imaging Maintenance Agreement		\$2,000	
<b>Centennial Honors College</b>			
Operating Base Increase		\$10,000	
Establishment of Mock Trial Budget	TBD	TBD	
<b>Graduate Studies</b>			
Graduate Recruiting Grants	\$10,000		
<b>Distance Learning/International Studies/Outreach</b>			
Continued Online Course Evaluation Tool Development (CAIT)	\$2,500		
<b>TOTAL</b>	<b>\$12,500</b>	<b>\$12,000</b>	
<b>FY 2014 TOTAL:</b>	<b>\$24,500</b>		

# New Funding Requests

Office of the Provost and Academic Vice President

Item	FY 2014 One-Time	FY 2014 Continuous	FY 2015 Continuous
Diversity Initiative - Graduate Assistants (3)	\$0	\$26,400	
<b>TOTAL</b>	<b>\$0</b>	<b>\$26,400</b>	
<b>FY 2014 TOTAL:</b>	<b>\$26,400</b>		

# New Funding Requests - Summary

## Academic Affairs - Macomb

	FY 2014 One-Time	FY 2014 Continuous	FY 2015 Continuous
College of Arts & Sciences	\$49,140	\$26,076	
College of Business & Technology	\$55,250		
College of Education & Human Services	\$24,000		
College of Fine Arts & Communication	\$11,000	\$91,575	
University Libraries		\$31,000	
Registrar		\$2,000	
Centennial Honors College		\$10,000	
Graduate Studies	\$10,000		
Distance Learning, International Studies, & Outreach	\$2,500		
Facilities	TBD	TBD	
Provost and Academic Vice President		\$26,400	
<b>TOTAL:</b>	\$151,890	\$187,051	
<b>FY 2014 TOTAL:</b>	<b>\$338,941</b>		

# New Funding Requests - Summary

## Academic Affairs - Quad Cities

	FY 2014 One-Time	FY 2014 Continuous	FY 2015 Continuous
CAS - Writing Center Teaching Support Assistant (1)		\$7,544	
CAS - Unit A Sociology Faculty (1)			\$55,602
CBT - Unit A Engineering Technology Faculty (1)		\$55,602	
CBT - School of Engineering Office Support Specialist (1)		\$24,336	
COFAC - Museum Studies / Art Faculty (1)		\$40,000	
COFAC - Museum Studies Graduate Assistant (1)		\$5,700	
<b>TOTAL:</b>	\$0	\$133,182	\$55,602
<b>FY 2014 TOTAL:</b>	<b>\$133,182</b>		

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# New Funding Requests

## Technology

Area/Item	FY 2014 One-Time	FY 2014 Continuous	FY 2015 Continuous
<b>University Technology</b>			
WIU Classroom Support		\$300,000	
Macomb Network Infrastructure		\$100,000	
uTech Professional Development and Training		\$10,000	
Server Rotation/Refresh		\$25,000	
Printer Support Technician		\$38,000	
Technology Deferred Maintenance		\$100,000	
Discipline-Specific Computer Lab Computer Replacement		\$100,000	
Electronic Classroom Renovation		\$200,000	
Complete Additional 2 Electronic Classrooms in Memorial Hall	\$50,000		
<b>TOTAL</b>	<b>\$50,000</b>	<b>\$873,000</b>	
<b>FY 2014 TOTAL:</b>	<b>\$923,000</b>		

# New Funding Requests

Facilities - If Funding Becomes Available

- Elevators
  - Simpkins
  - Library
  - Stipes
- Horn Lodge Deferred Maintenance
- Agriculture Facilities Deferred Maintenance
- Agriculture Teaching and Research Greenhouse
- Infant and Preschool Center Playground Improvements -- Safety Issue

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# New Funding Requests

Academic Affairs - If Funding Becomes Available

- University Technology: VoIP
- Library: 2nd Floor Carpeting Replacement
  - Original carpeting
  - Library opened September 5, 1978
  - Nearly 35 years old
- Library: Compact Shelving for University Archives

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY



# Signature Programs

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY



# Signature Programs Selection Criteria

- The uniqueness of the program in the state, region, and nation
- The prestige of the program, which is determined by the scholarly/professional activity of the faculty, national recognition of the program, status of the universities for its peer programs, and other honors earned by the program
- The accreditation status of the program

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# Signature Programs Selection Criteria (cont'd)

- The number of majors and graduates in the last five years (consideration for increasing numbers)
- The SCH production in the last five years and whether the number is increasing
- The percentage of honors students who are majors or minors in the program

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# Signature Programs Selection Criteria (cont'd)

- The number/percentage of students who attend graduate school immediately upon completion of the program, and the quality of the graduate programs to which they are admitted
- Whether a licensure examination is required of students and the passage rate for students
- Whether multiple audiences are being served at multiple venues

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# Signature Programs Selection Criteria (cont'd)

- The strength of the corporate and/or agency demand to employ the graduates, and the success of the graduates in career advancement
- Number/kinds of internship opportunities with potential employers
- Number/kinds of outreach activities/ services to the immediate community and region

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# Signature Programs Selection Criteria (cont'd)

- Number of faculty teaching honors courses
- Other items that bring distinction to the program

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# Signature Programs

- Accountancy
- Agriculture
- Biology
- Engineering
- Forensic Chemistry
- Law Enforcement and Justice Administration

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# Signature Programs (cont'd)

- Musical Theatre
- Nursing
- Recreation, Park and Tourism  
Administration
- Sports Broadcasting
- Supply Chain Management
- Teacher Education

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY

# Reports/Presentations Available Online

Reports and presentations are available online:

[http://www.wiu.edu/provost/annual\\_reports/.index.php/](http://www.wiu.edu/provost/annual_reports/.index.php/)

*Office of Academic Affairs*



WESTERN  
ILLINOIS  
UNIVERSITY