

**COLLEGE OF
EDUCATION AND
HUMAN SERVICES**

**CONSOLIDATED ANNUAL REPORT
PRESENTATION TO THE PROVOST**

MARCH 25, 2015

ACADEMIC UNITS

- **Counselor Education**
- **Curriculum & Instruction**
- **Dietetics, Fashion Merchandising and Hospitality**
- **Educational Studies**
- **Health Sciences and Social Work**
- **Instructional Design and Technology**
- **Kinesiology**
- **Law Enforcement & Justice Administration**
- **Military Science**
- **Recreation, Park and Tourism Administration**

DEMOGRAPHICS

- >260 faculty and staff
- 3,200 undergraduate students (34%)
 - 207 COEHS students are in the Honors College
- 805 graduate students (44%)
- Degrees Conferred
 - 824 undergraduate
 - 328 graduate



MISSION AND VISION

- *Our mission is to educate and empower practitioners and leaders*
- *We are a dynamic and diverse community committed to fostering authentic and innovative educational, research, and service opportunities*

GOALS

- **To develop open communication among all members of COEHS**
- **To improve the image of COEHS - both internally and externally**
- **To enhance morale of internal stakeholders**

GOALS

- **To improve internal procedures for recruiting faculty**
- **To assist departments in developing and implementing recruitment plans**
- **To create innovative products/programs to meet the changing needs of our stakeholders and to increase enrollment in COEHS**

ACCOMPLISHMENTS & PRODUCTIVITY OUTCOMES

- **ES completed feasibility study and set to start Executive CSP program in Quad Cities, Fall 2015**
- **DFMH/RPTA completed feasibility study and set to start PBC in Event Planning and Management in Quad Cities, Fall 2015**
- **DFMH/RPTA completed feasibility study for interdisciplinary minor in Event Planning and Management to start Fall 2015 or Spring 2016**
- **LEJA completed design and preliminary work for Criminalistics Lab project to open Fall 2015**

ACCOMPLISHMENTS & PRODUCTIVITY OUTCOMES

- **Completed IBHE mandated Program Reviews**
 - **Instructional Design and Technology**
 - **Law Enforcement & Justice Administration**
 - **College Student Personnel**
 - **Center for Best Practice in Early Childhood Education**
 - **Center for the Study of Masculinities and Men's Development**

ACCOMPLISHMENTS & PRODUCTIVITY OUTCOMES

- **Preparation for reaccreditation**
 - **B.S. Social Work (CSWE)**
 - **B.S. Recreation, Park and Tourism Administration (COAPRT)**
 - **B.S. Family Consumer Sciences—Dietetics (ACEND)**
 - **M.S. Ed. Counselor Education (CACREP)**

ACCOMPLISHMENTS & PRODUCTIVITY OUTCOMES

- Graduate students in the Reading program received grants of nearly \$20,000
- CNED hosted the Riverbend Psychology Associates Student Research Conference
- DFMH undergraduate served as research assistant for a NFSMI, ARD grant
- Increased focus on internships and service learning
 - ROTC cadets average 100 hours a month in community activities
 - Pre-Social Work students complete 100 hours of community service prior to admission into the major
 - Teacher Education candidates complete 16 weeks of student teaching

ACCOMPLISHMENTS & PRODUCTIVITY OUTCOMES

- ES faculty edits
 - *MidWest Educational Research Journal*
 - *The Rural Educator*
- KIN hosted the 5th & 6th Annual Cohen Lectures
 - Dr. John Jakicic, University of Pittsburgh
 - Dr. Curt Lox, Southern Illinois University, Edwardsville
- Expanded the Bilingual/Bicultural Education major to the Quad Cities
- HS/SW faculty led a Centennial Honors College field trip to the United Nations and UNICEF

ACCOMPLISHMENTS & PRODUCTIVITY OUTCOMES

- **HS/SW, DFMH, and COEHS partially funded Dr. Alma McDonald of the Mohawk Turtle Clan as keynote speaker for Minority Health Month**
- **ES faculty provided leadership for the Dealing with Difference Institute**
- **IDT hosted representative from Zhejiang Normal University, China**
- **C&I and ES hosted representatives from Myanmar**

ACCOMPLISHMENTS & PRODUCTIVITY OUTCOMES

- Replaced residence at Horn Field Campus
- Held inaugural *Lodge and Libations* fundraiser for Horn Field Campus, >\$15K
- Completed Part of Phase II of Infant and Preschool Playground
- Held Donna Phillips Fun Run/Dog Walk, >\$2K
- Conducted a drive to increase the number of COEHS employees who give to WIU

ACCOMPLISHMENTS & PRODUCTIVITY OUTCOMES

- **Re-activated the Faculty Advisory Council**
- **Re-establishing the COEHS Alumni Advisory Board**

ACCOMPLISHMENTS & PRODUCTIVITY OUTCOMES

- COEHS Giving Tuesday
- COEHS T-shirt sale
- DFMH & RPTA created book scholarships
- 2 new scholarships created by individual faculty in LEJA
- COEHS Academic Units provided scholarship awards in excess of \$175K
- COEHS Academic Units spent >\$26,000 in recruitment, marketing, student development etc.

ACCOMPLISHMENTS & PRODUCTIVITY OUTCOMES

- **CSP student received scholarship to attend the National ACPA conference**
- **Dean's Travel awarded paid registration fees for 37 COEHS faculty who were also conference presenters \$10K**

ACCOMPLISHMENTS & PRODUCTIVITY OUTCOMES

- **Grant receipts in excess of \$2.2M**
- **12-lead EKG machine from OSF Health Care**
- **Faculty/students from ES, KIN and HS/SW presented papers at state/national conferences**
- **17 faculty/staff serve as Building Connections mentors**
- **Involvement of faculty/staff with FYE**

ACCOMPLISHMENTS & PRODUCTIVITY OUTCOMES

- **11** community stakeholders were invited to participate in the COEHS Strategic Visioning Retreat
- Horn Field Campus served **>7,300** individuals
- **>One-third** of the **230** groups served by Horn Field Campus were non-University entities
- **>5,800** hours of volunteer services were given to the Infant/Preschool Center

ACCOMPLISHMENTS & PRODUCTIVITY OUTCOMES

- **Instructional Design Services provided:**
 - 450 hours of individualized JIT training
 - 400 support calls
 - 58 hours of workshops
 - 10 published blog topics



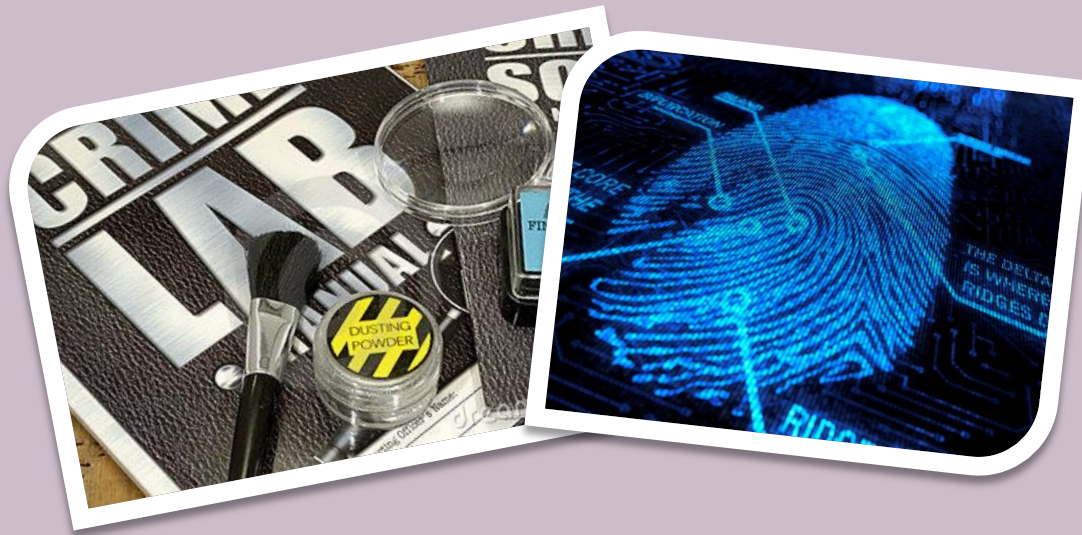
Percentage Gender Distribution of Undergraduate Majors in Law Enforcement & Justice Administration



REQUEST 1

➤ CRIME LAB

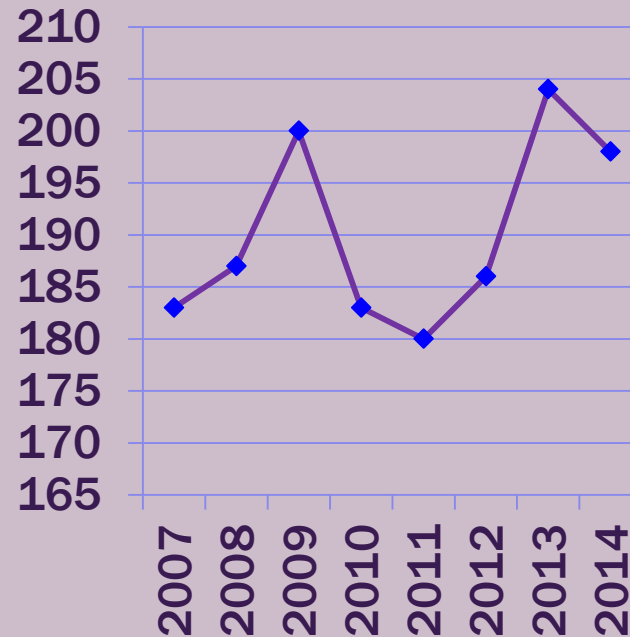
- Estimated Equipment Cost **\$13,226**
- Facilities Management Charges **\$29,400**



REQUEST 2

- Social Work
 - Tenure-track Assistant Professor
 - \$57,861

Majors

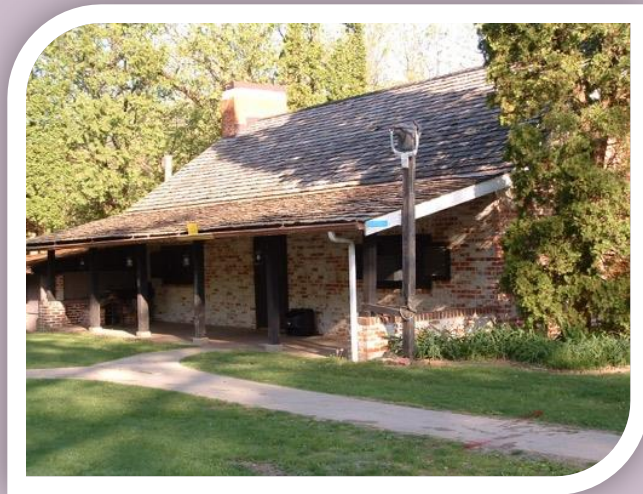


REQUEST 3

- **Horn Field Campus**

- **Operating budget**

\$18,000



REQUEST 4

- **Building Community Faculty Research Grants**
 - **\$5,000 Provost Office**
 - **\$5,000 COEHS Dean's Office**
 - **Competitive**

REQUESTS 5 AND 6

➤ Curriculum & Instruction

- Tenure-track
- Assistant Professor
- Early Childhood Education
- \$57,861

➤ Recreation, Park and Tourism Administration

- Tenure-track
- Assistant Professor
- \$57,861

REQUESTS 7 AND 8

Center for Masculinities and Men's Development

➤ Operating Budget

- 50% Unit B faculty to serve as assistant director
- Graduate Assistant
- Day-to-day operating funds
- Total: \$30,500

➤ Educational Studies

- 50% Unit B faculty to teach Multicultural Education
- \$21,000

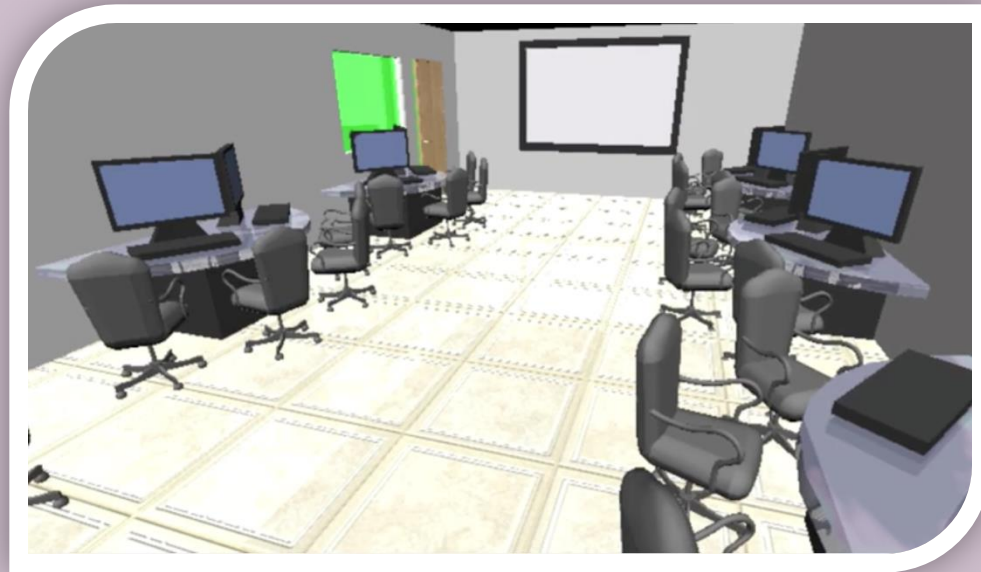
REQUEST 9

- Marketing and Recruitment
 - Provost \$5,000
 - Dean's Office \$5,000
 - Competitive



REQUEST 10

- Interactive Multimedia (IMM) Lab
 - Provost \$10,423
 - COEHS \$14,468



[Click to view full 3D rendered video of renovations](#)

REQUEST 11

- Faculty and Staff Computers
 - Provost \$25,000
 - Dean's Office \$25,000



REQUEST 12

- Enhancement of Horrabin Hall Common Areas
 - Estimated cost \$107,340



REQUESTS

➤ Crime Lab (HH 3)	\$42,641
➤ Social Work Assistant Professor	\$57,861
➤ Operating Budget Horn Field Campus	\$18,000
➤ Building Community Faculty Research Grants ^a	\$5,000
➤ Early Childhood Assistant Professor	\$57,861
➤ RPTA Assistant Professor	\$57,861
➤ Operating Budget for CSMMD	\$30,500
➤ Unit B Instructor (50%) Educational Studies	\$21,000
➤ Marketing & Recruitment Funds ^b	\$5,000
➤ Instructional Media Lab Upgrades ^c	\$10,423
➤ Faculty/Staff Computers ^d	\$25,000
➤ Enhancements to HH Common Areas	\$107,840