

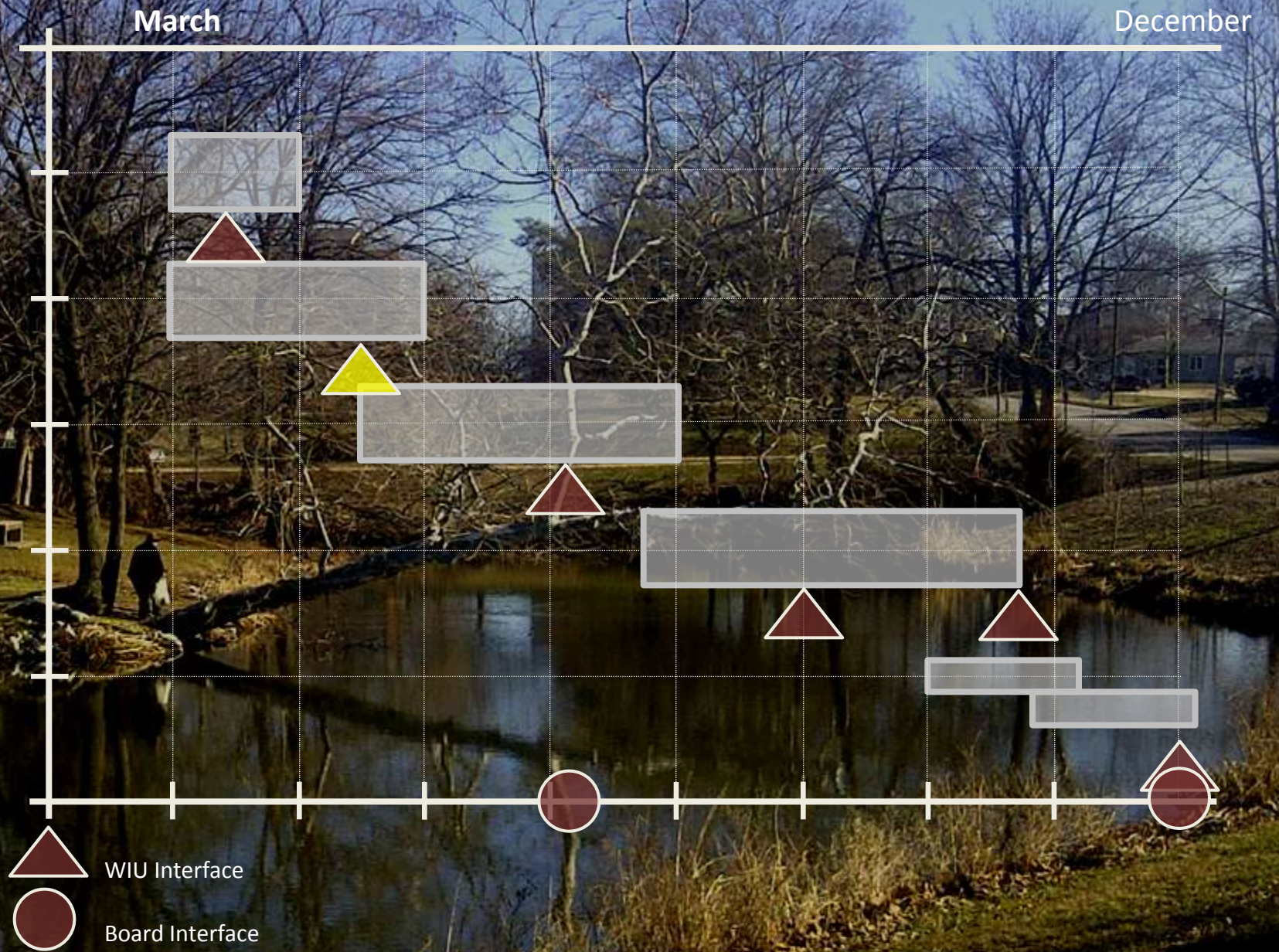
# Analysis. Visioning. Goal Setting.

- 1 What We Heard
- 2 Campus Analysis
- 3 Action Projects
- 4 Next Steps



# Schedule

## PHASE I



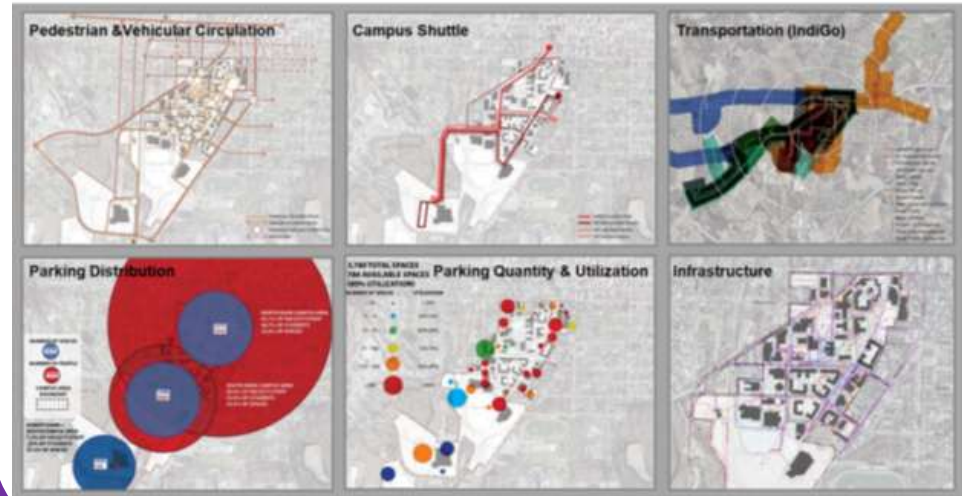
# Master Planning Process

Validate Initiatives

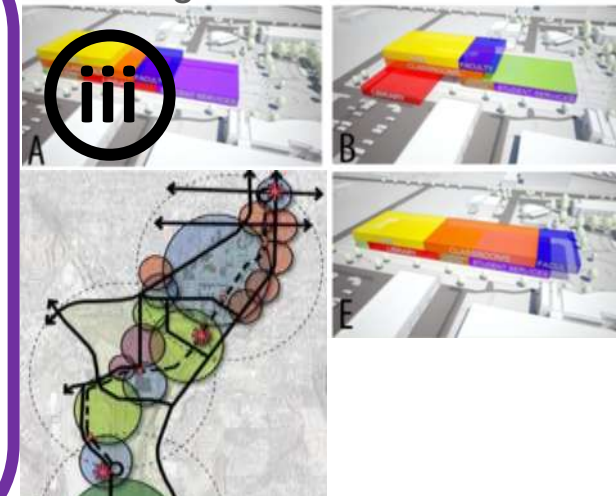


i

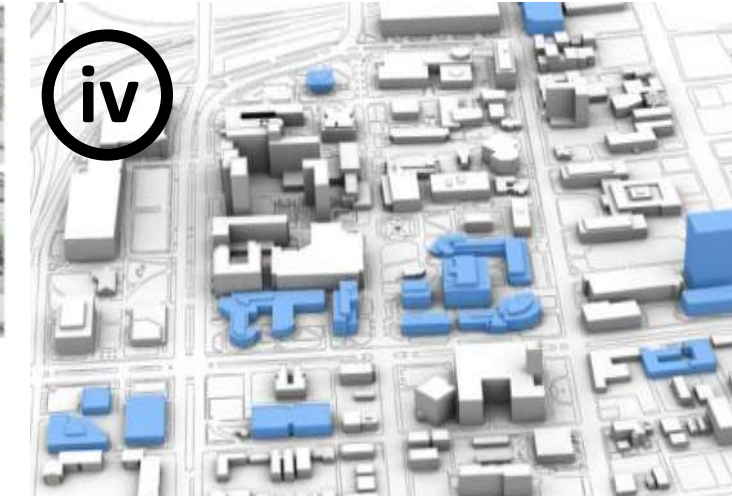
Cross Discipline Analysis



Visioning



Updated Plan



Identify Priorities



v

Phasing and Cost Modeling

Project	Program Space	Class & Lab	Other Acad. Space	Support Space	Avs. Space	Total
A Renovate Memorial Field House	30	30	30	30	30	150
B Renovate Johnson Hall as Safety Science	3,000	3,000	3,000	3,000	3,000	15,000
C Wayne Ave. Parking Phase II	1,000	1,000	1,000	1,000	1,000	5,000
D Renovate Folger Dining, New Entry to Crimson Event Center	5,000	5,000	5,000	5,000	5,000	25,000
E Replace Davis Hall and Demolish Foster	10,000	10,000	10,000	10,000	10,000	50,000
F Demolish Davis Hall	10,000	10,000	10,000	10,000	10,000	50,000
G Demolish Ackerman Hall	10,000	10,000	10,000	10,000	10,000	50,000
H Eicher Building Repurpose for Storage/Archives	5,000	5,000	5,000	5,000	5,000	25,000
I Renovate Stright Hall	5,000	5,000	5,000	5,000	5,000	25,000
J Renovate Zink Hall	5,000	5,000	5,000	5,000	5,000	25,000
K Renovate Sprows Hall	5,000	5,000	5,000	5,000	5,000	25,000
L Design and Build University Multi-cultural Center	5,000	5,000	5,000	5,000	5,000	25,000
M Floor Replacement Adjacent to	5,000	5,000	5,000	5,000	5,000	25,000
<b>Total</b>	<b>66,033</b>	<b>66,033</b>	<b>66,033</b>	<b>66,033</b>	<b>66,033</b>	<b>330,165</b>

vi



Documentation - Implementation

vii



# Our Charge

Update the 2007 Master Plan.

- Develop Visionary, yet Implementable Strategies.
- Small Projects. Big Impact.
- Cost Effective, Creative Solutions.

# What We Heard



1

# Emerging Themes

## Positive Feedback

- Library – great place to study and gather
- Recreation Center – most popular “third place” for students
- Desirable housing options which encourage sociability
- The Mall. Trees. Landscape.
- Parking - not a primary concern for students

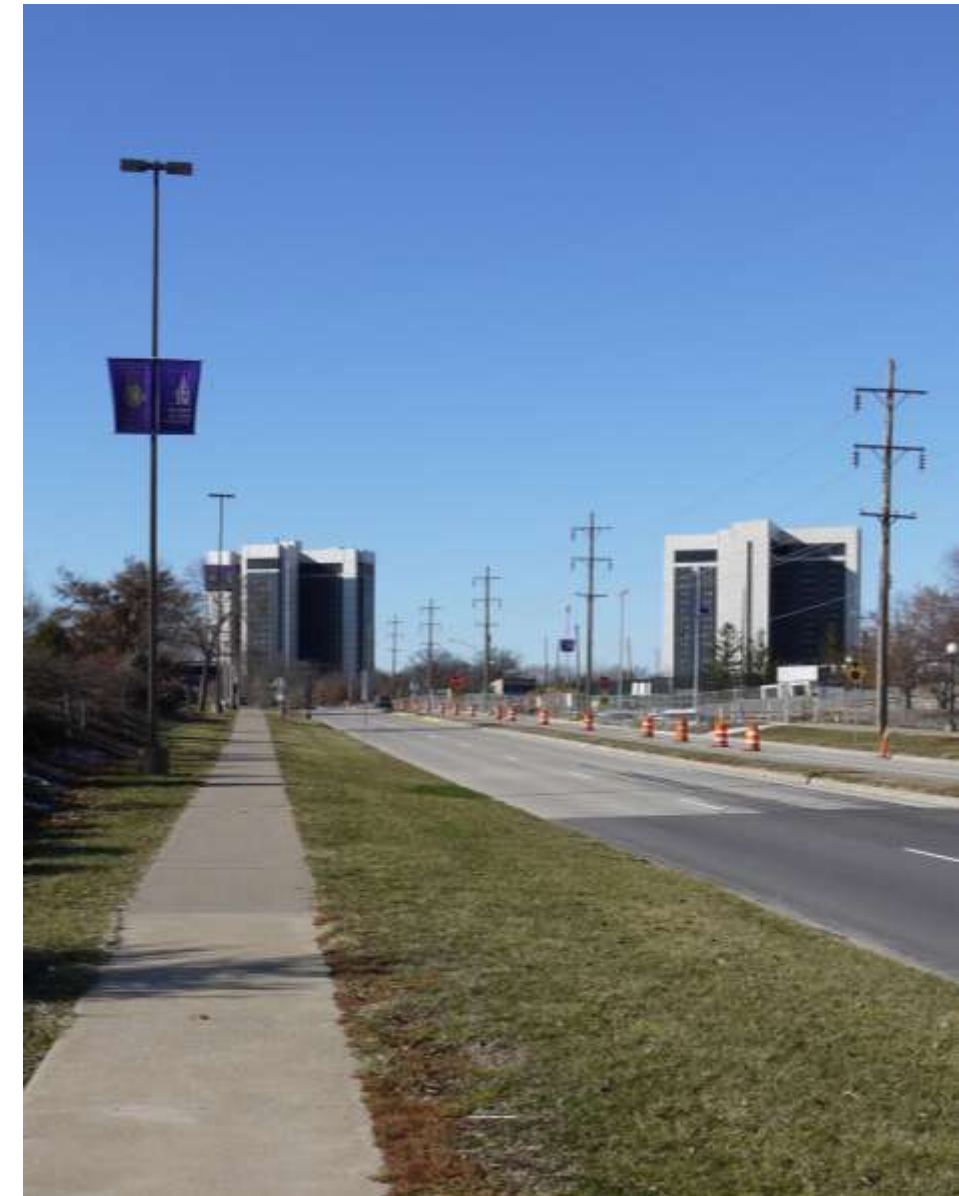
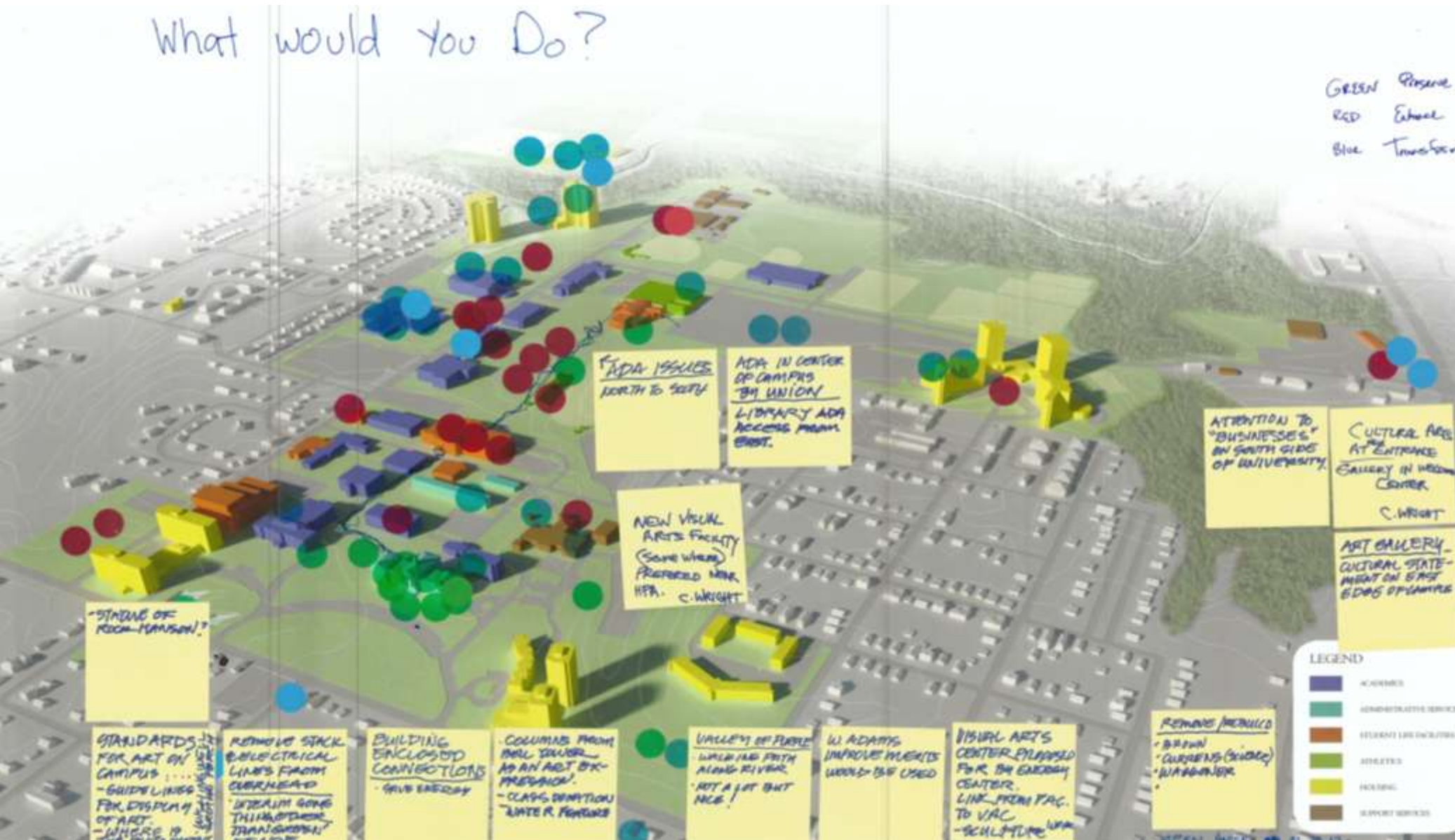
# Emerging Themes

## Focus on Academics and Learning Spaces



# Emerging Themes

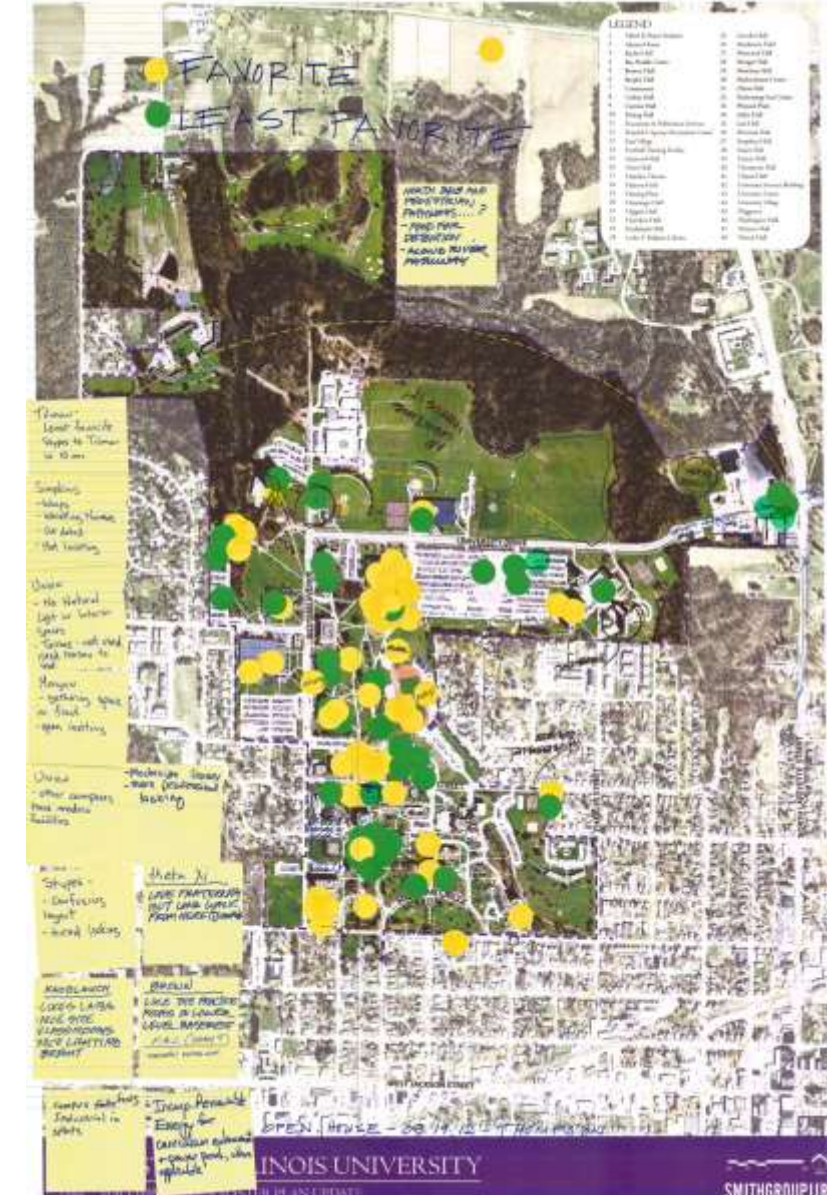
## Address Peripheral Facilities





# Emerging Themes

## Paint the Porch

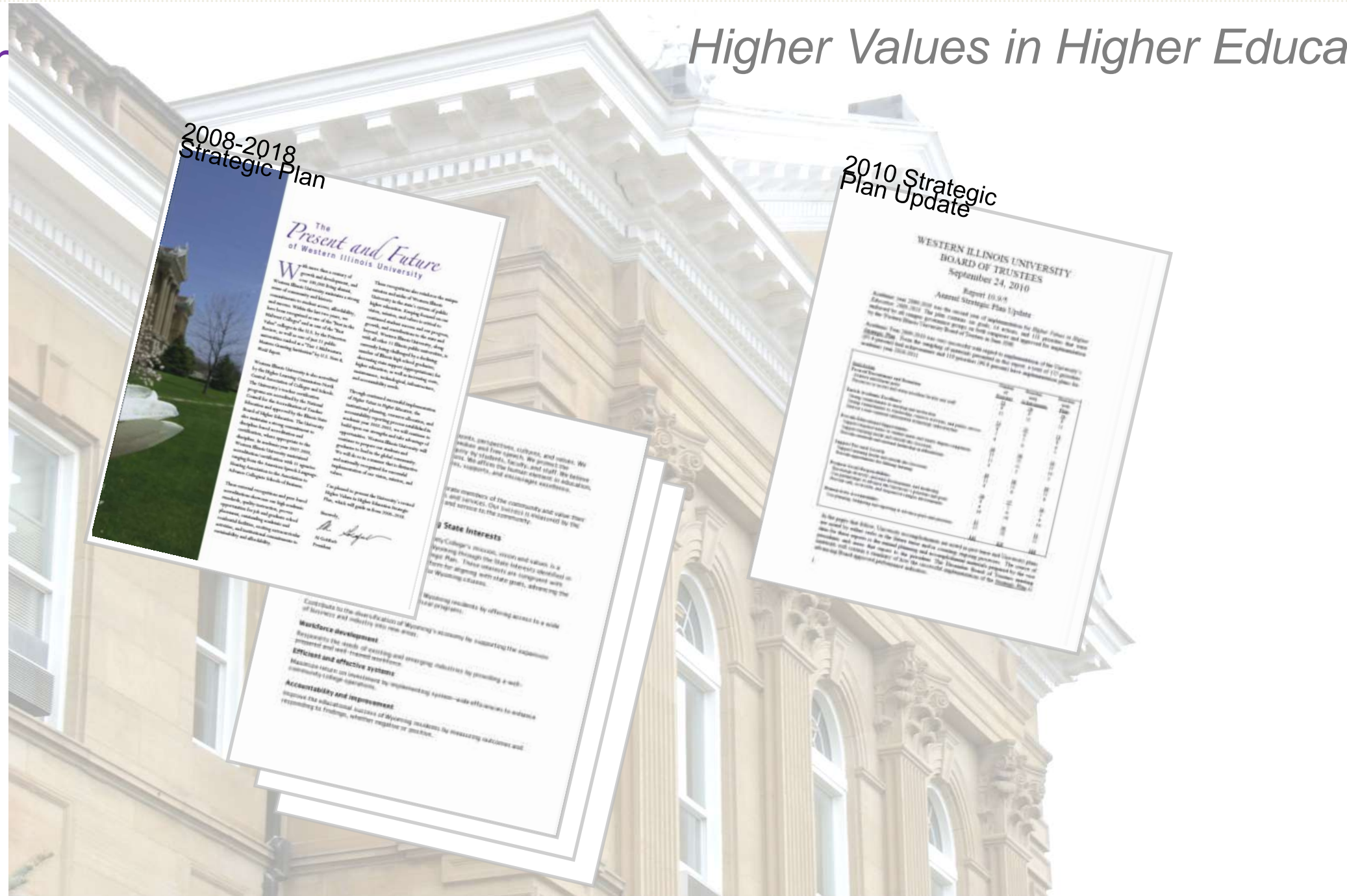




# Emerging Themes

## Strategic Enrollment Plan

## Higher Values in Higher Education



2008-2018 Strategic Plan

*The Present and Future of Western Illinois University*

With more than a century of growth and development, and over 100,000 living alumni, Western Illinois University maintains a strong commitment to academic excellence, affordability, and service. Within the last two years, we have been recognized as one of the "Top in the Midwest Colleges" and as one of the "Top in the Region" as well as one of just 11 public institutions included in a "Top 10 Midwestern Rising Stars" list by U.S. News & World Report.

Western Illinois University is also ranked by the Higher Learning Commission as the Central Institution of Choice for the Midwest. The University's master plan, *The Present and Future of Western Illinois University*, was approved by the Board of Trustees in 2008. The University is currently in the process of developing a strategic plan to guide its growth and development through 2018.

Through continued successful implementation of *The Present and Future of Western Illinois University*, the University is committed to providing a high-quality, affordable, and accessible education to all students. We are committed to providing a high-quality, affordable, and accessible education to all students. We are committed to providing a high-quality, affordable, and accessible education to all students.

*Higher Values in Higher Education*

Higher values in higher education are those values that are most valued by the community and that are most valued by the community. Higher values in higher education are those values that are most valued by the community and that are most valued by the community.

Higher values in higher education are those values that are most valued by the community and that are most valued by the community. Higher values in higher education are those values that are most valued by the community and that are most valued by the community.

2010 Strategic Plan Update

WESTERN ILLINOIS UNIVERSITY  
BOARD OF TRUSTEES  
September 24, 2010  
Report 10-05  
Annual Strategic Plan Update

Resolution: The Board of Trustees of Western Illinois University, in its meeting held on September 24, 2010, adopted the following resolution:

Item	2010	2011	2012	2013	2014	2015	2016	2017	2018
1. Review and approve the 2010-2018 Strategic Plan Update.									
2. Review and approve the 2010-2018 Strategic Plan Update.									
3. Review and approve the 2010-2018 Strategic Plan Update.									
4. Review and approve the 2010-2018 Strategic Plan Update.									
5. Review and approve the 2010-2018 Strategic Plan Update.									
6. Review and approve the 2010-2018 Strategic Plan Update.									
7. Review and approve the 2010-2018 Strategic Plan Update.									
8. Review and approve the 2010-2018 Strategic Plan Update.									
9. Review and approve the 2010-2018 Strategic Plan Update.									
10. Review and approve the 2010-2018 Strategic Plan Update.									

As the people of Illinois, University trustees and administrators are committed to providing a high-quality, affordable, and accessible education to all students. We are committed to providing a high-quality, affordable, and accessible education to all students. We are committed to providing a high-quality, affordable, and accessible education to all students.



# Advancing Priorities

- Presidential Initiatives
  - Performing Arts (and parking)
  - Welcome Center (gateways). Acquisition.
  - Renovation of Heating Plant Annex
  - Heating Plant
  - Science Complex (health center and nursing center)
  - Visual Arts Center
- Capital Priorities (to the State Legislature)
  - 1a. Infrastructure
  - 1b. Quad Cities Phase 3
  2. Life Safety and Code Compliance
  3. Science
  4. Visual Arts

# Advancing Priorities



- Tactical Academic Improvements
- Tactical Alumni / Foundation / Development Improvements
- Tactical Site Improvements
- Student Life Enhancements
- Deferred Maintenance
- Community / State Transportation Initiatives

# Campus Analysis

- Pedestrian Circulation
- Vehicular Circulation
- Transit
- Parking

2

# Pedestrian Circulation

## Primary Corridors



# Pedestrian Circulation

## Western Avenue



University Drive

Western Avenue

Murray Street

West Adams Street

Charles Street



# Vehicular Circulation

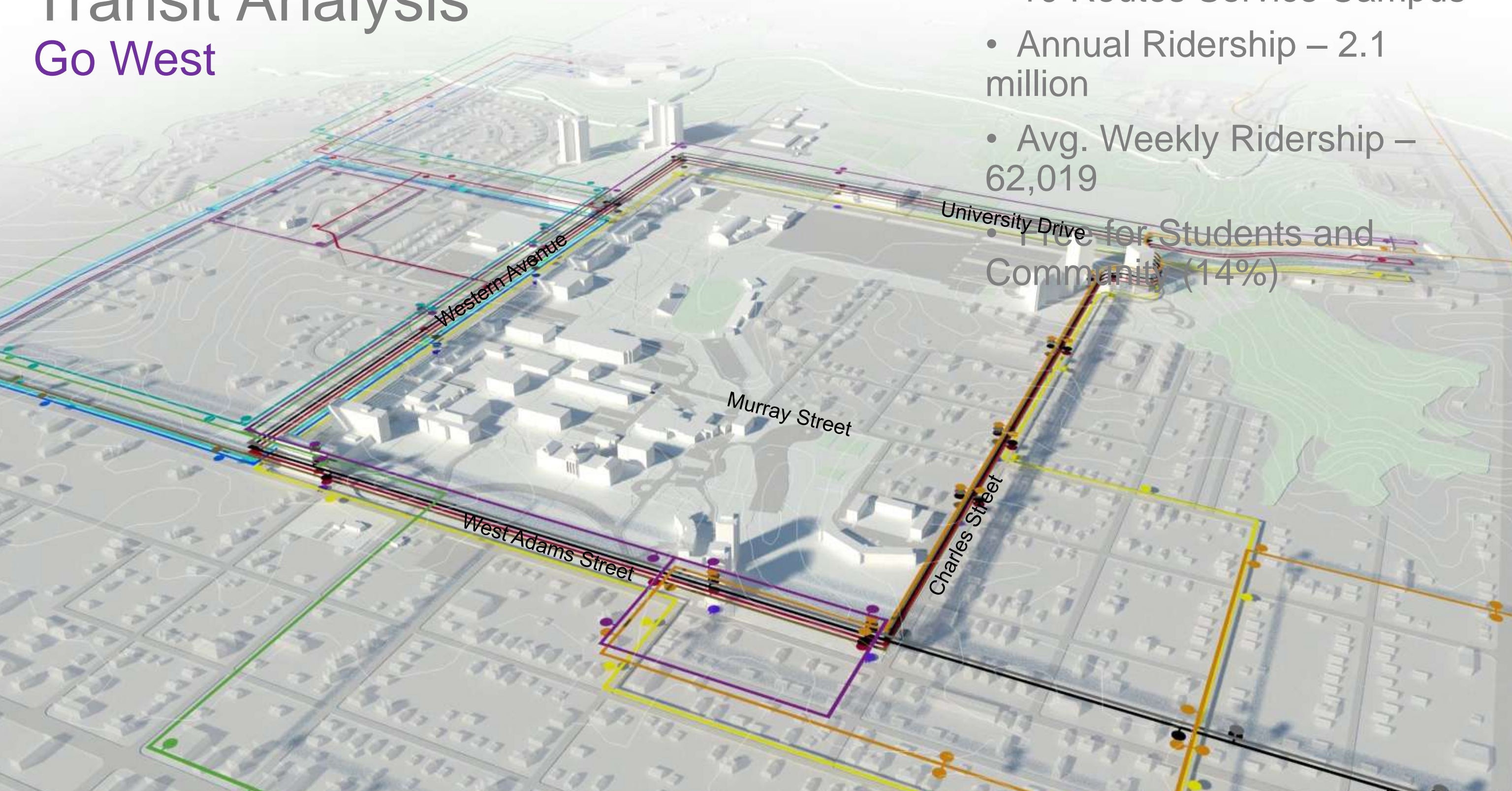
## Traffic Patterns & Gateways



# Transit Analysis

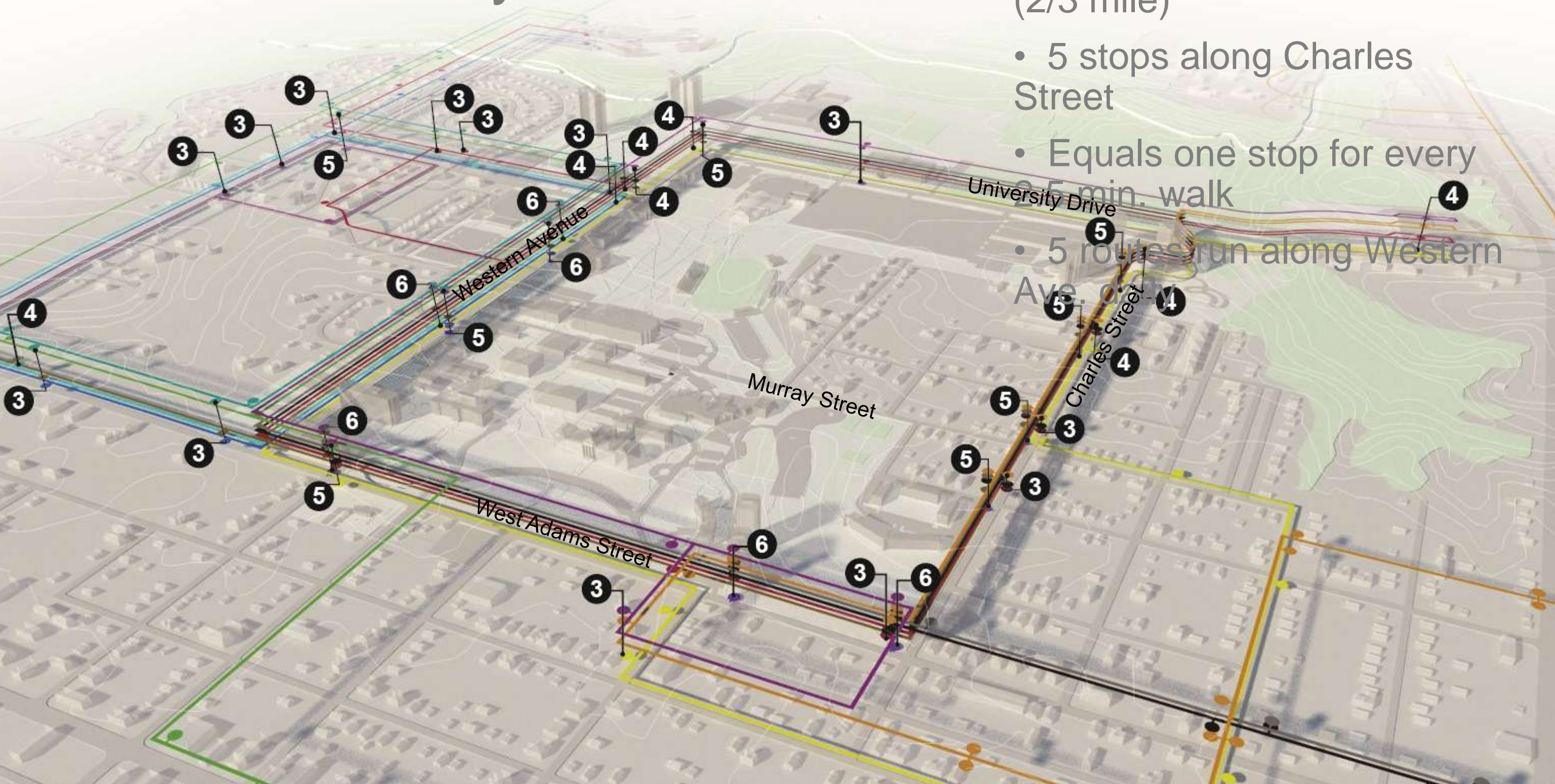
## Go West

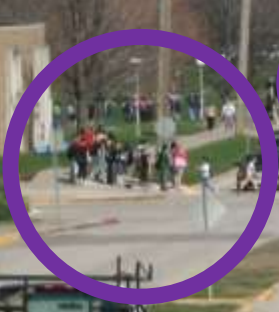
- 10 Routes Service Campus
- Annual Ridership – 2.1 million
- Avg. Weekly Ridership – 62,019
- Price for Students and Community (14%)



# Transit Summary

- 4 stops along Western Ave. (2/3 mile)
- 5 stops along Charles Street
- Equals one stop for every 2.5 min. walk
- 5 routes run along Western Ave. daily





STOP

SLOW  
ZONE

LESLIE  
MANN  
LIBRARY

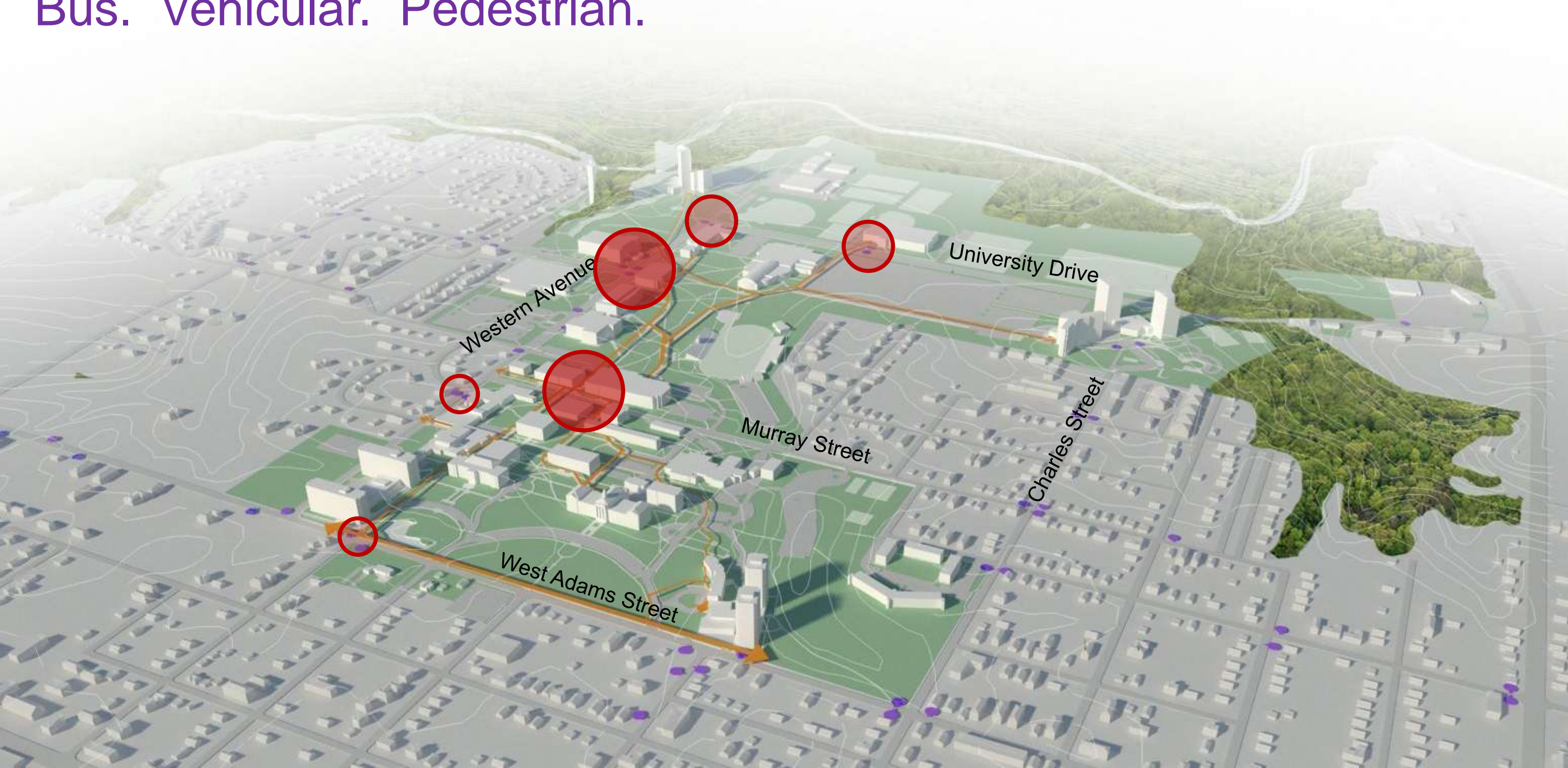
# Transit Design Principles

- Alleviate congestion.  
Fewer buses on Western Avenue.
- Reduce bus stacking.  
Increase distances between buses.
- Enhance Western Avenue and Charles Street.  
Eliminate bus stops.
- Reduce short bus rides.  
Encourage non-motorized forms of transportation (bike share).



# Conflict Zones

Bus. Vehicular. Pedestrian.



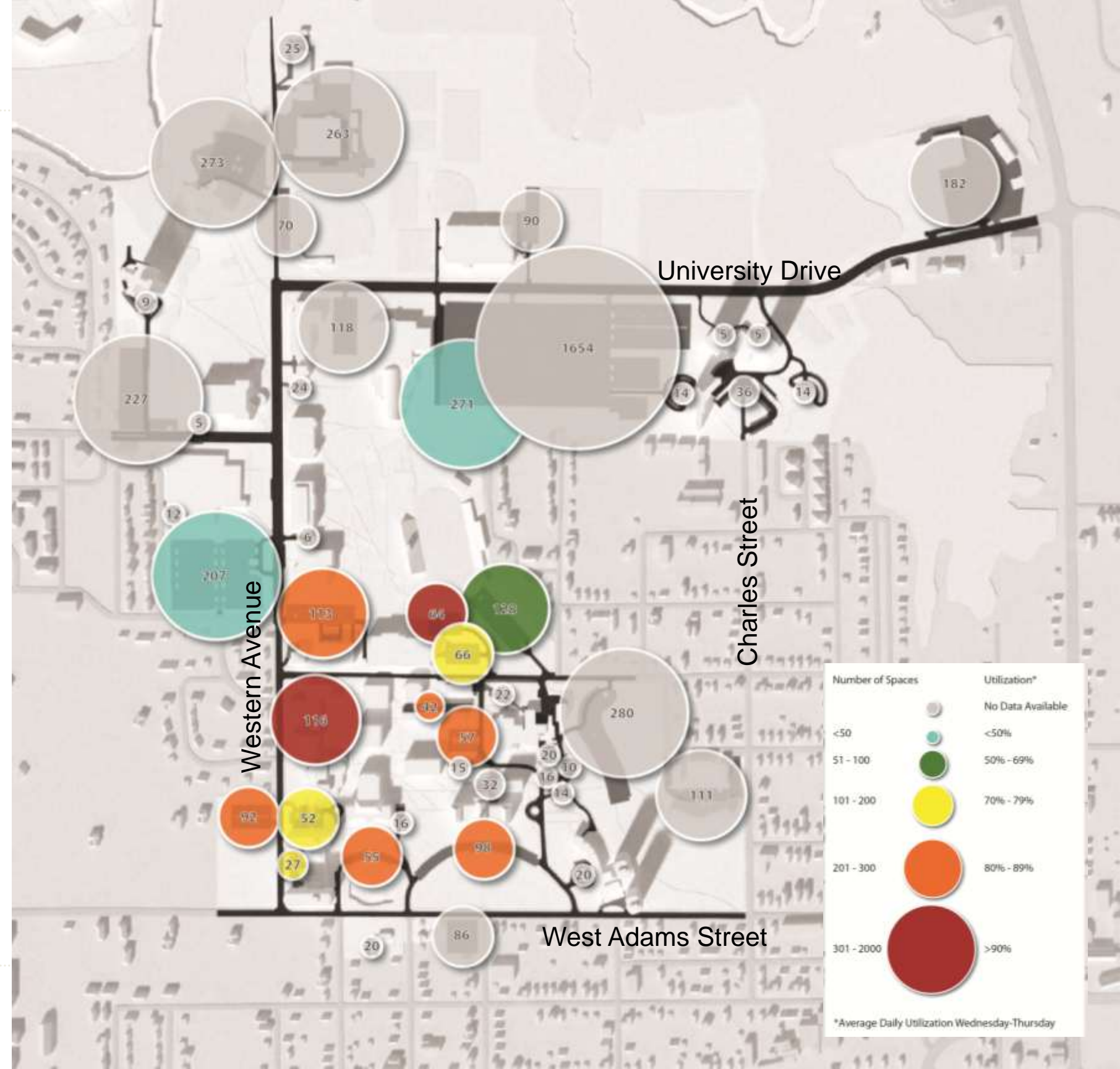
# Parking Analysis

## Typology and Distribution

- Total Parking Spaces on Campus – 4,957
- Average Visitor Passes Daily - 15



# Parking Analysis Utilization







# University Union

5 Minute Walk

2.5 Minute Walk

**450 Spaces  
Within a 2.5  
Minute Walk**

**1306  
Spaces  
Within a 5  
Minute Walk**



# Action Projects

- Gateways
- Landscape Enhancements
- Campus – Community Integration
- West Side of Hanson Field
- Tactical Building Improvements

3

# Gateways



Western Avenue at West Adams

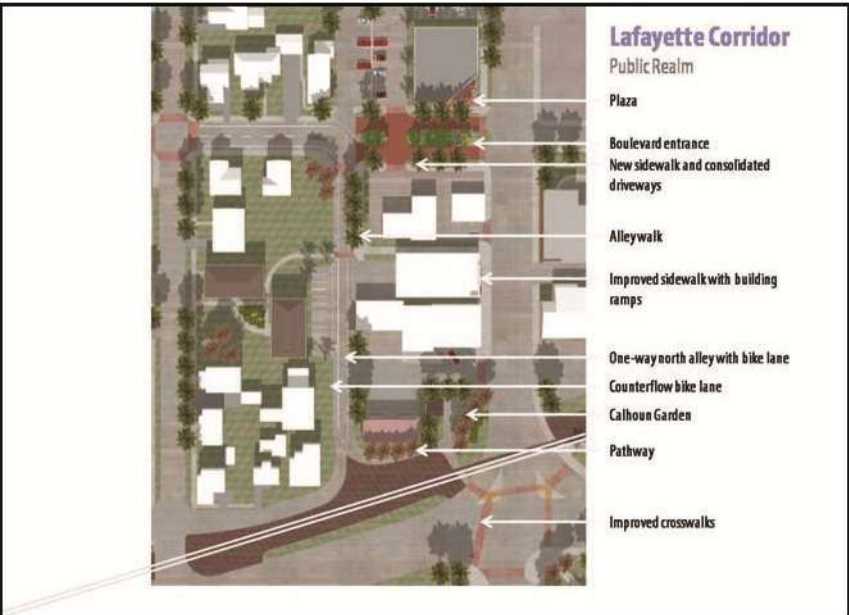


West Adams at Cha



West on Univers

# Integration



West Adams and L

# Campus-Community Integration

## Primary Corridors



# Landscape Maintenance and Hierarchy

A) Primary (Front Door Importance)

B) Secondary (Weekly Maintenance)

C) Tertiary (Seasonal Requirements)

D) Deferred (No Work)



**A Sports Fields**

**B The Mall**

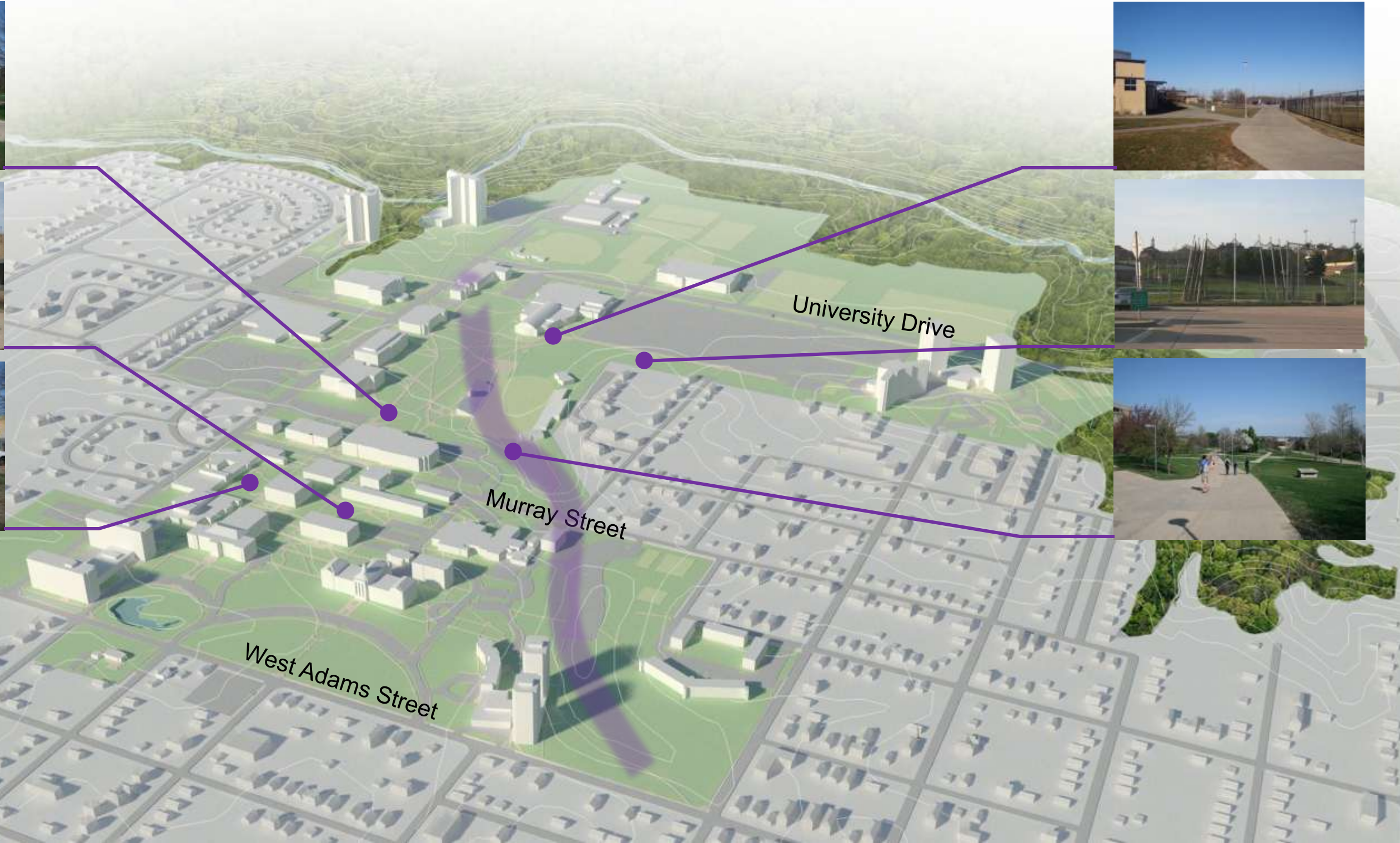
**C "Legacy" Walk**

**A Lake Ruth**

**B West Adams**

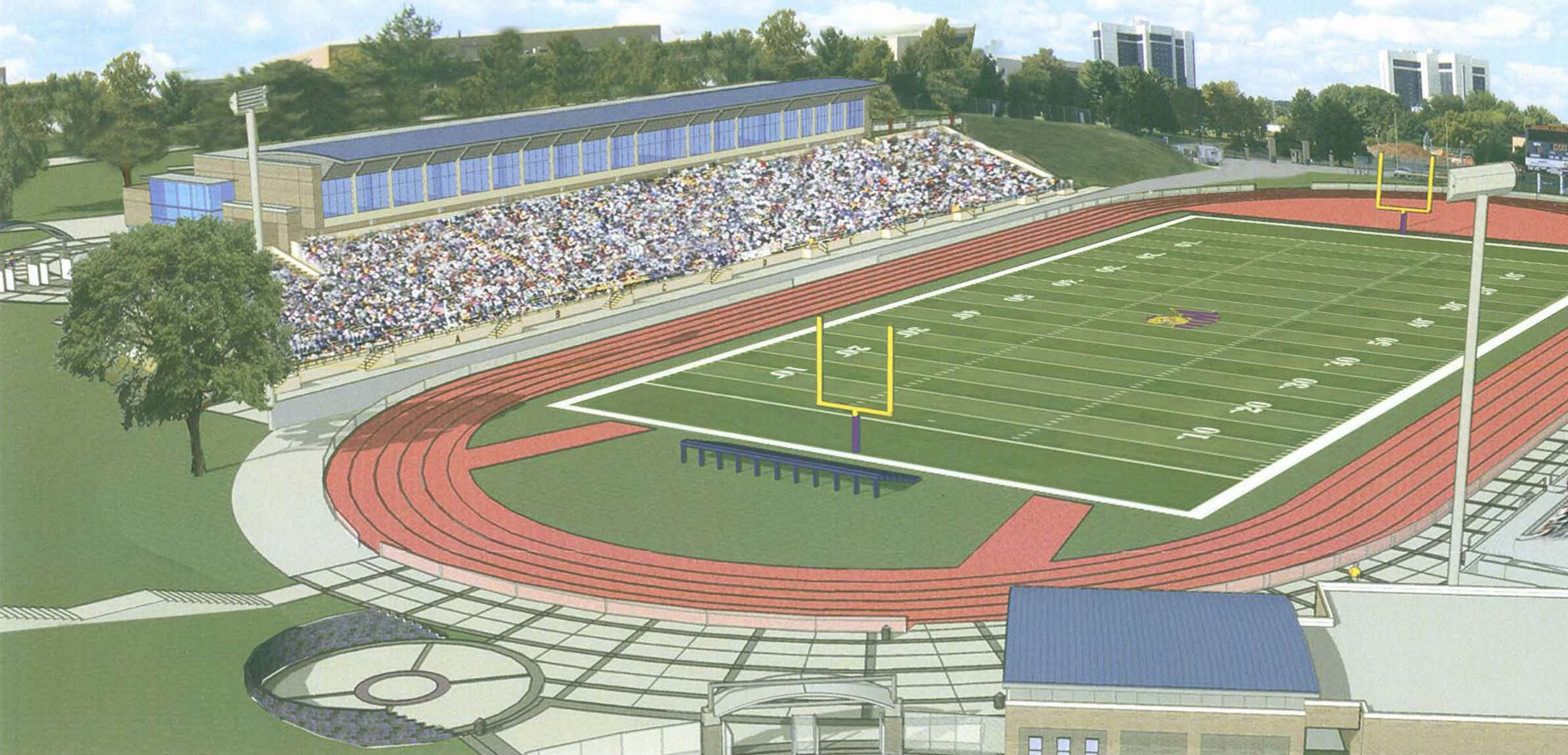
**B University Entrance**

# Landscape Enhancements





# West Side of Hanson Field



# 2009 Facilities Assessment + Appearance +

## Appropriated Buildings

AFS Buildings													
Bldg No.	Building	Building Area (SF)	Priority Level	Condition Level	Criticality Index	Age Index	Composite Score	Renewal Cost					
								0 to 5 Years	6 to 10 Years	11 to 15 Years	16 to 20 Years	Total Cost	Cost / SF
663	Higgins Hall	310,248	2.50	2.48	3.30	0.68	2.24	\$43,756,342	\$0	\$143,798	\$0	\$43,900,140	\$141.35
671	Tanner Hall	228,083	2.60	2.47	3.57	0.57	2.30	\$29,815,611	\$357,238	\$194,955	\$0	\$30,367,804	\$132.58
614	Corbin Hall	135,200	2.64	2.49	3.82	0.44	2.35	\$16,032,147	\$171,902	\$0	\$0	\$16,204,049	\$119.62
691	Wetzel Hall	208,900	2.61	2.48	3.96	0.75	2.35	\$25,944,899	\$302,754	\$194,955	\$0	\$26,442,608	\$126.02
643	Olson Hall	135,200	2.66	2.50	3.79	0.47	2.35	\$15,451,719	\$459,496	\$0	\$0	\$15,911,215	\$117.05
681	Thompson Hall	300,097	2.64	2.48	3.72	0.83	2.42	\$34,951,317	\$0	\$201,575	\$0	\$35,152,892	\$116.93
690	Lamoine Village	154,240	2.84	2.63	3.72	0.61	2.45	\$11,193,566	\$0	\$1,002,634	\$206,870	\$12,403,070	\$77.80
573	University Village	14,508	2.99	2.62	3.75	0.79	2.54	\$1,362,426	\$178,013	\$0	\$0	\$1,540,439	\$103.89
623	University Union	183,683	2.94	2.64	3.82	1.04	2.61	\$13,961,583	\$1,548,680	\$697,658	\$1,469,797	\$17,677,718	\$90.08
651	Bayliss Hall	116,800	2.99	2.96	3.80	0.80	2.64	\$10,151,970	\$0	\$159,949	\$0	\$10,311,920	\$87.86
652	Henninger Hall	116,800	2.99	2.96	3.98	0.75	2.67	\$9,357,493	\$0	\$0	\$0	\$9,357,493	\$80.12
621	Washington Hall	98,150	3.00	2.93	3.79	1.06	2.70	\$10,495,620	\$1,871,250	\$0	\$1,188,779	\$13,555,650	\$129.43
622	Lincoln Hall	96,150	3.02	2.93	4.02	1.01	2.75	\$9,708,913	\$1,873,971	\$0	\$153,631	\$11,736,514	\$117.75
653	East Village	41,538	2.99	2.88	4.03	1.83	2.93	\$2,538,593	\$1,397,878	\$546,973	\$112,374	\$4,595,817	\$99.07
AFS Building Totals:		2,139,597	2.71	2.59	3.46	0.75	2.43	\$234,722,199	\$8,181,182	\$3,142,498	\$3,131,451	\$249,157,330	\$114.66

Appropriated Buildings													
Bldg No.	Building	Building Area (SF)	Priority Level	Condition Level	Criticality Index	Age Index	Composite Score	Renewal Cost					
								0 to 5 Years	6 to 10 Years	11 to 15 Years	16 to 20 Years	Total Cost	Cost / SF
190	Waggoner Hall	131,900	2.91	2.48	3.53	0.58	2.31	\$13,572,374	\$264,606	\$159,949	\$9,398	\$14,006,328	\$105.40
310	Horabin Hall	148,700	2.98	2.67	3.54	0.56	2.46	\$14,012,957	\$220,954	\$22,096	\$0	\$14,256,008	\$95.55
20	University Art Gallery	7,100	2.83	2.60	3.29	1.43	2.54	\$654,745	\$126,262	\$66,219	\$211,837	\$1,059,063	\$130.28
240	Stipes Hall	142,600	2.96	2.86	3.77	0.59	2.55	\$11,338,983	\$0	\$65,857	\$231,546	\$11,636,385	\$80.77
270	Brophy Hall	107,500	2.78	2.87	3.77	0.83	2.56	\$8,247,866	\$897,292	\$477,923	\$0	\$9,623,080	\$86.56
160	Browne Hall	70,200	2.97	2.82	3.72	0.98	2.57	\$6,549,382	\$512,818	\$480,389	\$37,447	\$7,580,037	\$104.23
50	Malpass Library	222,300	2.90	2.67	3.82	1.10	2.59	\$14,574,677	\$235,510	\$3,282,056	\$0	\$18,092,243	\$76.54
260	Western Hall	102,090	2.99	2.83	3.95	0.75	2.63	\$6,180,165	\$553,554	\$0	\$300,037	\$7,033,756	\$66.64
250	Tillman Hall	88,400	2.75	2.76	3.83	1.37	2.67	\$4,670,024	\$766,263	\$735,386	\$694,539	\$6,866,210	\$70.11
150	Morgan Hall	118,300	2.99	2.94	4.10	0.64	2.67	\$10,038,081	\$477,146	\$153,072	\$163,129	\$10,831,428	\$89.82
430	Beu Health Center	15,300	3.10	3.02	3.24	1.43	2.70	\$1,166,846	\$92,742	\$349,953	\$139,101	\$1,748,641	\$102.11
140	Simpkins Hall	110,600	3.06	2.91	3.78	1.13	2.72	\$7,134,884	\$745,931	\$1,288,652	\$238,616	\$9,408,063	\$79.22
230	Sallee Hall	53,000	2.88	2.97	3.87	1.81	2.90	\$2,457,011	\$359,720	\$1,617,036	\$1,179,863	\$5,613,639	\$85.62
10	Sherman Hall	107,100	3.10	3.06	3.87	1.63	2.91	\$6,030,401	\$2,168,509	\$332,260	\$181,793	\$8,712,964	\$75.88
490	Regional Center	58,500	2.93	3.53	4.11	2.32	3.22	\$1,683,130	\$1,600,111	\$541,350	\$490,539	\$4,315,130	\$62.20
110	Garwood Hall	25,900	3.16	3.28	3.99	2.59	3.25	\$1,010,578	\$698,011	\$148,870	\$1,536,434	\$3,393,892	\$99.09
120	Knoblauch Hall	93,500	2.86	3.53	4.16	2.76	3.33	\$1,715,819	\$1,553,940	\$3,679,210	\$2,573,530	\$9,522,499	\$74.70
Appropriated Building Totals:		1,502,990	2.95	2.85	3.81	1.09	2.66	\$111,037,903	\$11,273,376	\$13,400,277	\$7,987,810	\$143,699,367	\$83.59

Grand Totals all Buildings:	3,742,587	2.79	2.68	3.71	0.87	2.51	\$345,760,102	\$19,454,558	\$16,542,776	\$11,119,261	\$392,856,697	\$104.97
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# Tactical Building Improvements



# Next Steps



4

# Visioning

- Refine Analysis per Campus Feedback
- Develop Alternative Master Plans
- Define 5 Action Projects
- Provide Action Project Concepts

