

# Master Plan Implementation Team

11/13/2014





School of Agriculture Greenhouse







# Western Illinois University

Higher Values in Higher Education • Macomb • Quad Cities

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## Facilities Management

WIU Home > VPAS > Facilities Management

## Home

### + General Info

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### Campus Projects

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### Funding Capacity

### + Facilities Management Directory

### + Admin Bios

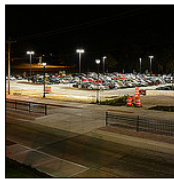
## Master Plan Implementation Team

### Enhancing the student experience

### Description

The Master Plan Implementation Team (MPIT) is charged with shaping the campus environment and enhancing the student experience, both now and in the future, so that Western Illinois University continues to provide a quality education, as well as a quality teaching environment for faculty and staff. Since the team's first meeting in the fall of 2013, MPIT has identified and implemented tactical renovations (i.e., small projects with high visibility and relatively low cost) throughout campus, as well as working towards identifying strategic renovations (i.e., construction of new facilities and/or major renovation of existing facilities). MPIT has also established a framework to prioritize these items in the future.

### Photos



### Meeting Schedule

November 13, 2014 at 1:15 PM  
Capital Rooms, University Union

# Q-Lot Interim

Close Entrance  
close to Western  
Hall

Re-open and  
widen center  
entrance

Define pedestrian  
walkway &  
crossing

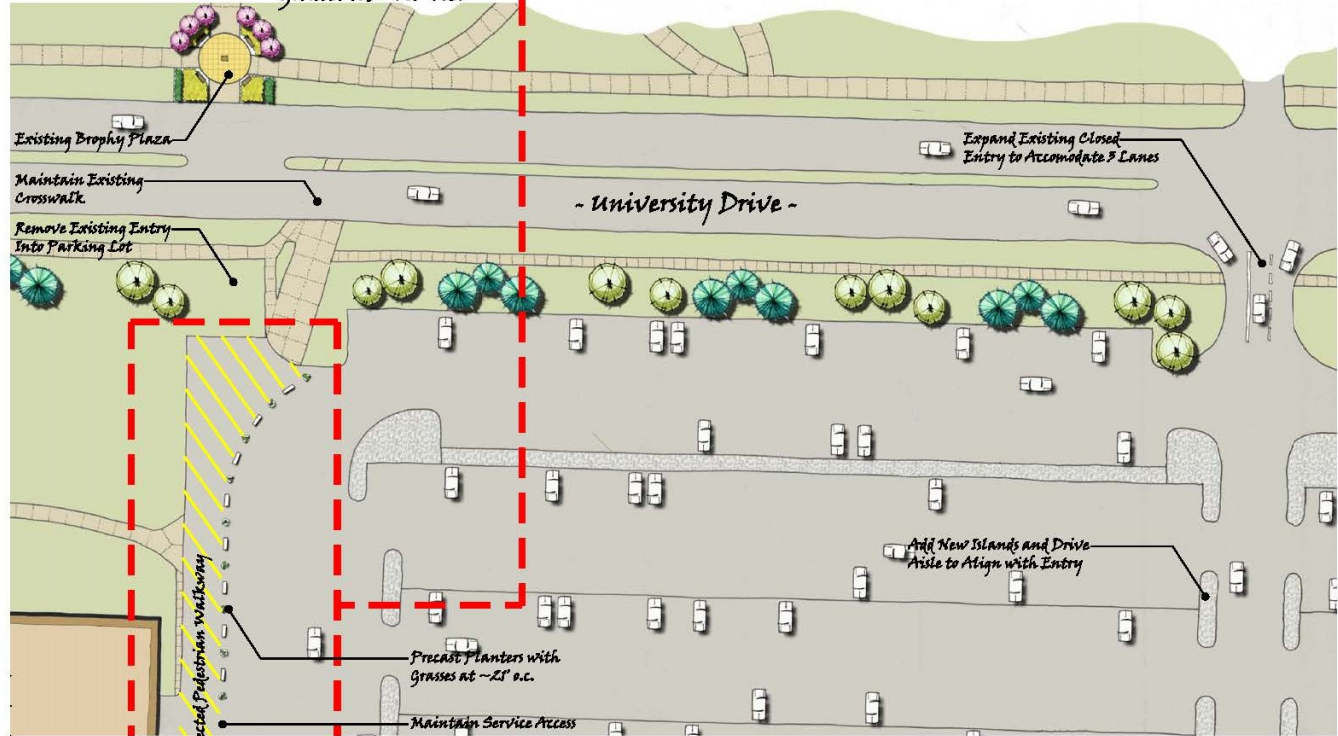
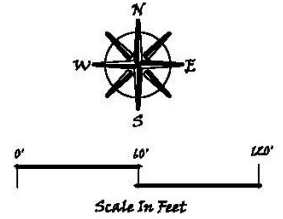
Budget Cost -  
\$90,000

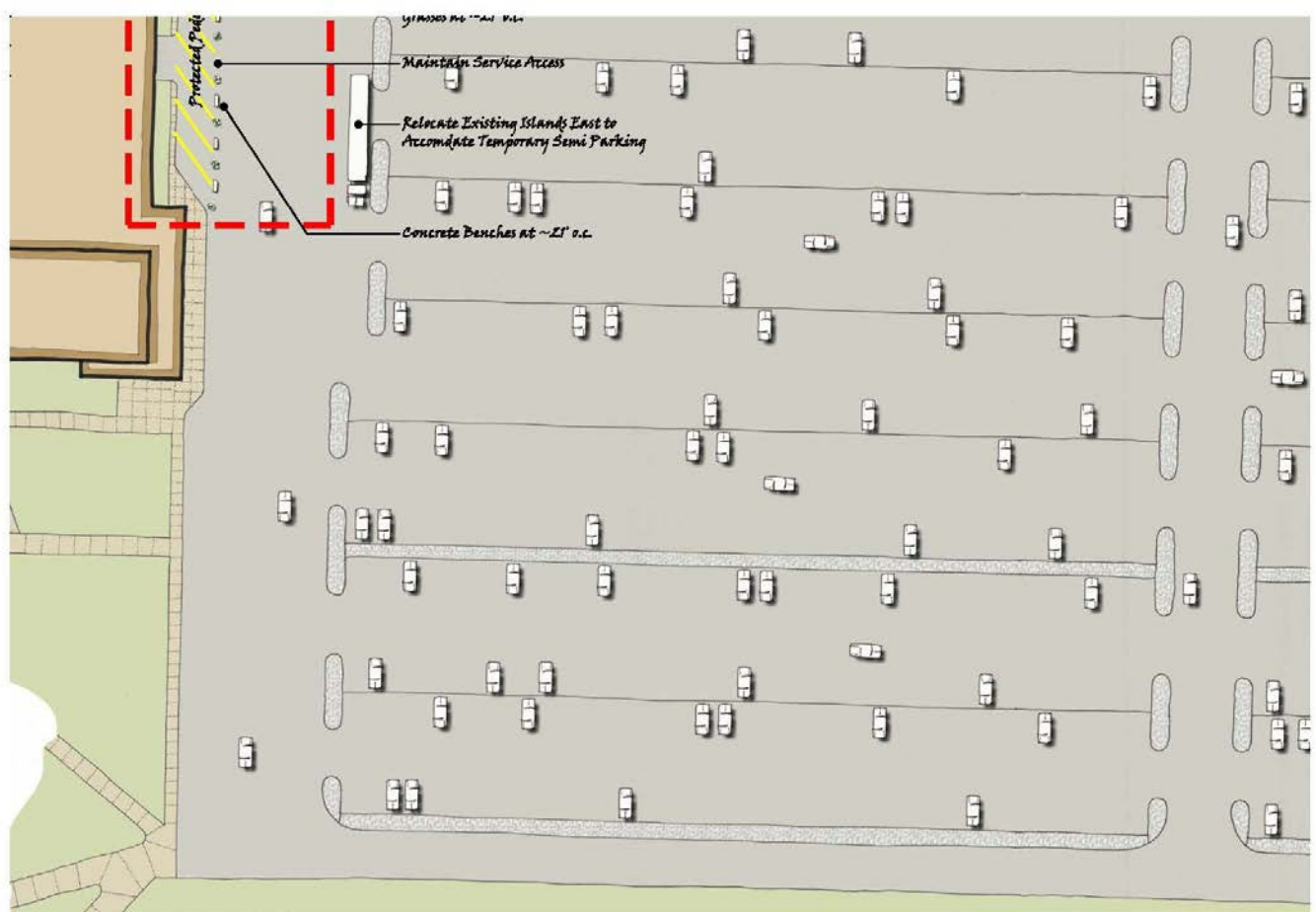


Precast Planters with  
Grasses at ~21' o.c.



Concrete Benches at ~21' o.c.





*Interim Condition*

## *Q Parking Lot Enhancements*

*27 October 2014*



Q-Lot Final

Enhance  
Crosswalk

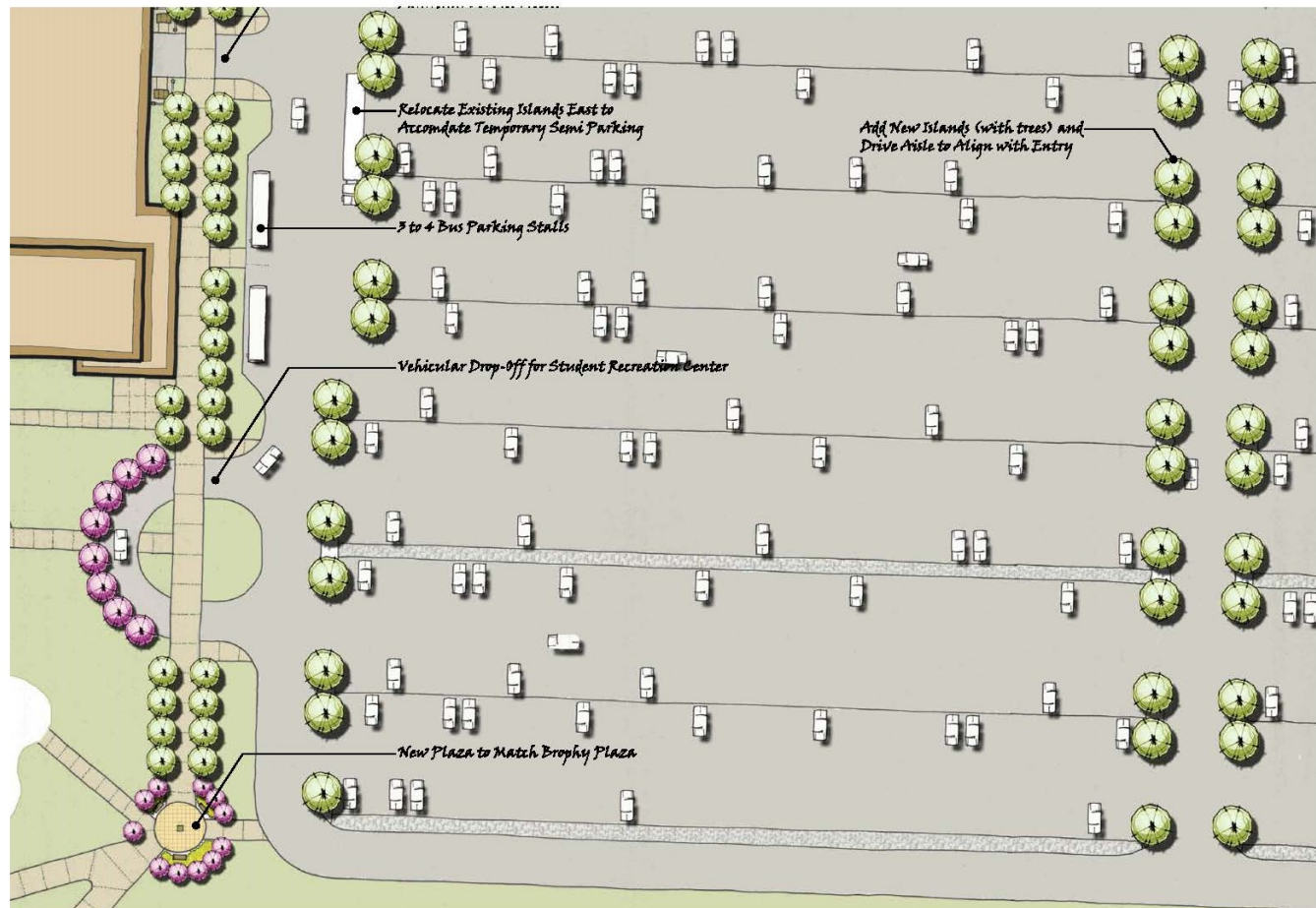
Bus turnout each  
direction

New plantings  
along Varsity Plaza

Budget Cost -  
\$850,000







Final Condition

# Q Parking Lot Enhancements

27 October 2014



# STRATEGIC BUILDING RENOVATION MATRIX - V 3.0 - Appropriated

Numbers 1 - 5 (1 being the lowest need and 5 being the highest need)

				STRATEGIC RENOVATION CRITERION																					
Building	Building Type	Gross SQFT	Year Occupied	Utilization by Students and Faculty		Life Safety and ADA Compliance Needs		Fundable (State Funding or Corporate Partnerships)		Master Plan Factor		Faculty, Staff and Student Needs		Visibility to Campus, Community, and Perspective Students		Building Exterior needs (Roof, Brick, Curtain wall, glazing etc)		Deferred Maintenance Needs (MEP, HVAC)		Facilities Condition Assessment Factor**		Other		Comments	Strategic Renovation Factor out of 110 possible points
				2.0	WT	3.0	WT	1.0	WT	2.0	WT	3.0	WT	2.0	WT	2.0	WT	3.0	WT	2.0	WT	2.0	WT		
Waggoner Hall	Academic	131,900	1968	0		0		0		0		0		0		2	4	5	15	2.75	5.5	0		24.5	
Horrabin Hall	Academic	148,700	1967	0		0		0		0		0		0		3	6	5	15	2.4	4.8	0		25.8	
Stipes Hall	Academic	142,600	1970	0		0		0		0		0		0		2	4	4	12	2.43	4.86	0		20.86	
				0		0		0		0		0		0			0		0		0	0		0	
Tillman Hall	Academic	88,400	1953	0		0		0		0		0		0		2	4	2	6	2.43	4.86	0		14.86	
Currens Hall	Academic	142,172	1970	0		0		0		0		0		0		0	0	0	0	0	0	0		0	
Sallee Hall	Academic	53,000	1964	0		0		0		0		0		0		1	2	2	6	2.23	4.46	0		12.46	
Sherman Hall	Administration	107,100	1902	0		0		0		0		0		0		2	4	3	9	2.13	4.26	0		17.26	
Morgan Hall	Academic	118,300	1967	0		0		0		0		0		0		3	6	4	12	2.27	4.54	0		22.54	
Browne Hall	Academic	70,200	1959	0		0		0		0		0		0		2	4	2	6	2.49	4.98	0		14.98	
Western Hall	Athletic Bldg.	102,090	1964	0		0		0		0		0		0		2	4	2	6	2.3	4.6	0		14.6	
Knoblauch Hall	Classroom	93,500	1964	0		0		0		0		0		0		2	4	2	6	1.91	3.82	0		13.82	
Beu Health Center	Health Center	15,300	1963	0		0		0		0		0		0		1	2	1	3	2.33	4.66	0		9.66	
Malpass Library	Library	222,300	1978	0		0		0		0		0		0		5	10	4	12	2.39	4.78	0		26.78	
Art Gallery	Academic	7,086	1902	0		0		0		0		0		0		1	2	1	3	2.4	4.8	0		9.8	
				0		0		0		0		0		0			0	0	0	0	0	0		0	
				0		0		0		0		0		0			0	0	0	0	0	0		0	
Brophy Hall	Academic	107,500	1973	0		0		0		0		0		0		3	6	2	6	2.33	4.66	0		16.66	
Garwood Hall	Academic	25,900	1914	0		0		0		0		0		0		1	2	1	3	1.98	3.96	0		8.96	
Memorial Hall	Academic	83,500	1962	0		0		0		0		0		0		1	2	1	3	2.91	5.82	0		10.82	
Simpkins Hall	Academic	110,600	1937	0		0		0		0		0		0		3	6	2	6	2.7	5.4	0		17.4	
Multicultural Center	Administration	21,926	2009	0		0		0		0		0		0		0	0	0	0	0	0	0		0	

\*\* Facilities Condition Assessment Factor = inverse number indicated in the Facilities Condition Assessment due to the fact that the FCA scale is the inverse of the scale used in this matrix. (FCA uses 1 as the greatest need)

Overall Score											
6		7		8		9		10		Overall Score	
Category	Weight	Score	Weight	Score	Weight	Score	Weight	Score	Weight	Comments	Strategic Renovation Factor out of 110 possible points
Visibility to Campus, Community, and Perspective Students	WT	2.0	WT	3.0	WT	2.0	WT	2.0	WT		
	0	2	4	5	15	2.75	5.5		0		24.5
	0	3	6	5	15	2.4	4.8		0		25.8
	0	2	4	4	12	2.43	4.86		0		20.86
	0		0		0		0		0		0
	0	2	4	2	6	2.43	4.86		0		14.86
	0		0		0		0		0		0
	0	1	2	2	6	2.23	4.46		0		12.46



# STRATEGIC BUILDING RENOVATION MATRIX - V 3.0 - AFS

				1	2	3	4	5	6	7	8	9	10													
Numbers 1 - 5 (1 being the lowest need and 5 being the highest need)				STRATEGIC RENOVATION CRITERION																						
Building	Building Type	Gross SQFT	Year Occupied	Utilization by Students and Faculty		Life Safety and ADA Compliance Needs		Fundable (State Funding or Corporate Partnerships)		Master Plan Factor		Faculty, Staff and Student Needs		Visibility to Campus, Community, and Perspective Students		Building Exterior needs (Roof, Brick, Curtain wall, glazing etc)		Deferred Maintenance Needs (MEP, HVAC)		Facilities Condition Assessment Factor**		Other		Comments	Strategic Renovation Factor out of 110 possible points	
				2.0	WT	3.0	WT	1.0	WT	2.0	WT	3.0	WT	2.0	WT	2.0	WT	3.0	WT	2.0	WT	2.0	WT			
Higgins Hall	Res Hall	310,248	1967	0		0		0		0		0		0		1	2	1	3	4.22	8.44		0		13.44	
Lamoine Village	Res Hall	154,240	1970	0		0		0		0		0		0		1	2	1	3	4.22	8.44		0		13.44	
Corbin Hall	Res Hall	135,200	1962	0		0		0		0		0		0		2	4	1	3	2.84	5.68		0		12.68	
Olson Hall	Res Hall	135,200	1965	0		0		0		0		0		0		2	4	1	3	2.83	5.66		0		12.66	
Tanner Hall	Res Hall	228,083	1968	0		0		0		0		0		0		5	10	3	9	2.72	5.44		0		24.44	
Thompson Hall	Res Hall	300,097	1969	0		0		0		0		0		0		2	4	3	9	2.56	5.12		0		18.12	
Univeristy Village	Res Hall	14,508	1965	0		0		0		0		0		0		1	2	1	3	2.49	4.98		0		9.98	
University Union	Student Center	183,683	1964	0		0		0		0		0		0		3	6	3	9	2.45	4.9		0		19.9	
Bayliss Hall	Res Hall	116,800	1966	0		0		0		0		0		0		2	4	1	3	2.37	4.74		0		11.74	
Henninger Hall	Res Hall	116,800	1966	0		0		0		0		0		0		2	4	1	3	2.36	4.72		0		11.72	
Washington Hall	Res Hall	98,150	1963	0		0		0		0		0		0		3	6	2	6	2.36	4.72		0		16.72	
Lincoln Hall	Res Hall	96,150	1963	0		0		0		0		0		0		3	6	1	3	2.3	4.6		0		13.6	
East Village	Res Hall	41,538	1966	0		0		0		0		0		0		1	2	1	3	2.21	4.42		0		9.42	
Spencer Recreation Center	Student Rec	59,125	1997	0		0		0		0		0		0		0	0	0	0		0		0	0	0	0
Seal Hall	Administration	35,500	1955	0		0		0		0		0		0		0	0	0	0		0		0	0	0	0
				0		0		0		0		0		0		0	0	0	0		0		0	0	0	0
				0		0		0		0		0		0		0	0	0	0		0		0	0	0	0
				0		0		0		0		0		0		0	0	0	0		0		0	0	0	0
				0		0		0		0		0		0		0	0	0	0		0		0	0	0	0

\*\* Facilities Condition Assessment Factor = inverse number indicated in the Facilities Condition Assessment due to the fact that the FCA scale is the inverse of the scale used in this matrix. (FCA uses 1 as the greatest need)

# Bus Stop info

- One bus stop will be removed by Corbin Olson
- Bus stop at the corner of Adams and Normal will be phased out
- New bus stop will be utilized by new parking lot
- Next summer move the bus stop across from Waggoner to the North
- Investigating crosswalk in front of Stipes Hall

# Homework

- Sub-committee volunteers – Active Learning furniture
- Spaces to look at beautifying next summer
- What are places *inside* the buildings we want to highlight?
- Next meeting will be early February