



**Fiscal Year 2014
Master Plan Update**

Board Approval



Western Illinois University
Macomb Campus Master Plan 2012-2032:
Enhancing the Student Experience



1. Enlivening the Academic Environment
2. Enhancing the Student Experience
3. Strengthening Campus Identity
4. Engaging the Strategic Plan
5. Developing Visionary, Yet Implementable Strategies



Enlivening the Academic Environment

Guiding Principle #1

Enlivening the Academic Environment



- Focuses on **new and renovated facilities** to meet student, faculty, and staff needs to academic excellence and educational opportunity.

Enlivening the Academic Environment



- Center for Performing Arts (CPA)
- Art Gallery
- Board's Fiscal Year 2015 Capital Recommendations
- Updated Classrooms and Mechanical Systems

Center for Performing Arts: Design Planning



Center for Performing Arts: Dr. Ken and Lorraine Epperson Lobby



Thank You!



CPA: Construction Parking (Memorial Hall Lot)



CPA: Replacement Parking (Band practice field)



CPA: Suggested Future Parking (between Knoblauch and Malpass)



Art Gallery



- University Collection has over 1,200
- Most in Storage
- Second Floor Temporary Solution
- Future Gallery options being evaluated

Art Gallery



Fiscal Year 2015 Capital Recommendations



- ❑ Science Complex Phase I
- ❑ Science Complex Phase II
- ❑ Visual Arts Center
- ❑ Stipes Renovation
- ❑ New Education Building

New Science Building Phase I (\$60.0 Million)



- Modernize facilities supporting scientific instruction and research in:
 - Currens Hall
 - Tillman Hall
 - Waggoner Hall

New Science Building Phase I (\$60.0 Million)



- Modernize facilities supporting scientific instruction and research in:
 - Currens Hall
 - Tillman Hall
 - Waggoner Hall

New Science Building Phase II (\$51.1 Million)



- Renovation of science facilities

New Visual Arts Center (\$64.6 Million)



- Art is currently located in Garwood, Sallee, and the Heating Plant Annex
- Address Inadequate instructional and design spaces
- Address inadequate environmental protection and ventilation concerns

Stipes Hall Renovation (\$46.7 Million)



- Constructed in 1968
- High deferred maintenance backlog
- Renovation more cost effective than new construction

New Education Building (\$69.6 Million)



- Horrabin Hall
 - Built as a temporary building
 - Constructed in 1965
 - Facility does not match needs of the the College of Education and Human Services

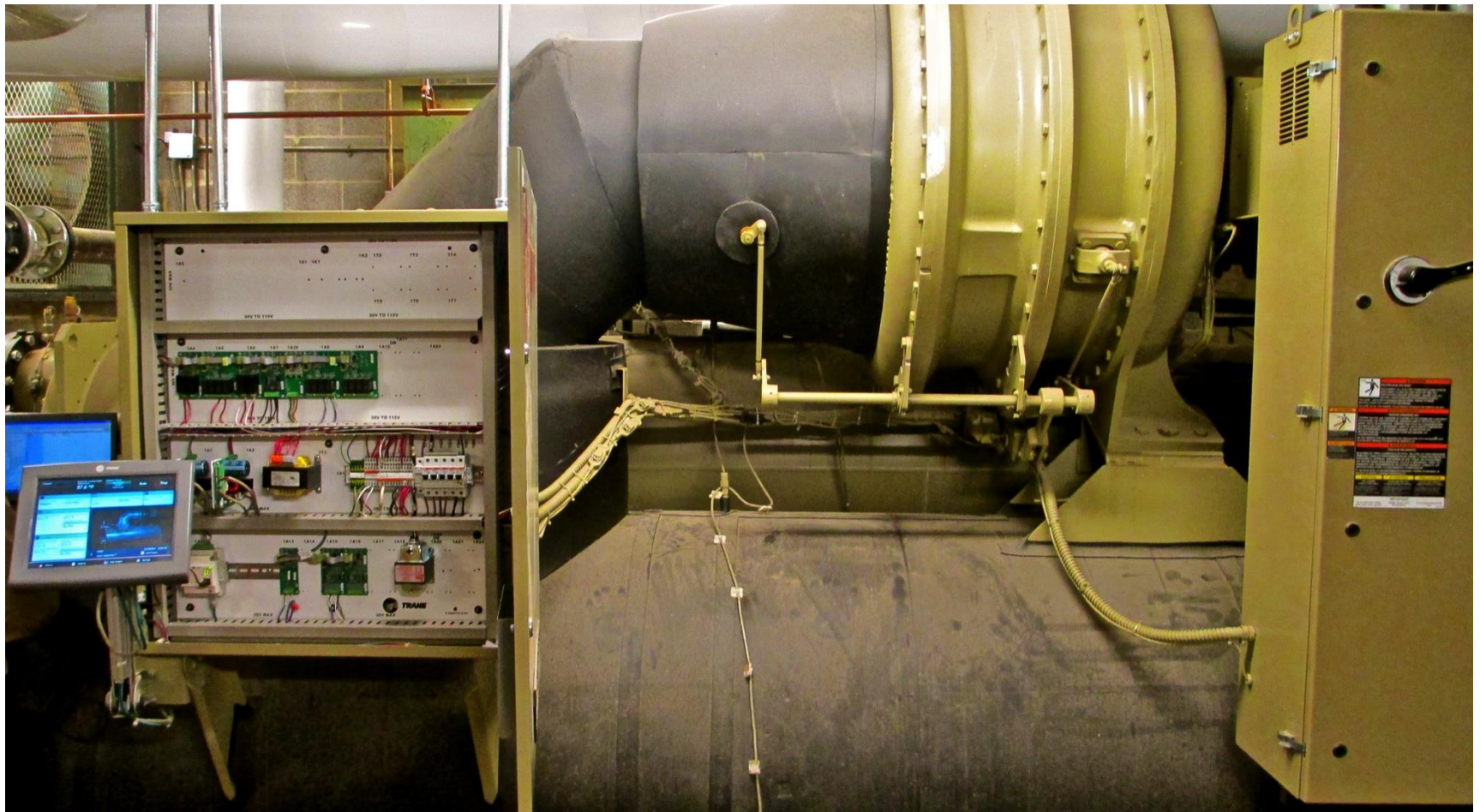
Horrabin Hall



Capital Renewal Funding (\$10.8 million)

- Modernizing
 - ▣ Classrooms
 - ▣ HVAC Systems
- Installing Energy Management Controls
- Updating Electrical and Plumbing Distribution Systems
- Renovating sidewalks, drives, and exterior stairways

Modernizing Systems





Enhancing the student experience

Guiding Principle #2

Enhancing the Student Experience



- Focuses on **recreational and housing opportunities** to promote personal growth and social responsibility

Enhancing the Student Experience

- Recreation
 - University Union Remodeling
 - Spencer Recreation Center
 - Horn Field Campus
 - Lamoine River Trail
 - Land North of the Credit Union
- Housing
 - Residence Hall Enhancements

University Union



- Phase I renovation focuses on
 - Food Court
 - Lamoine Room
 - Murray St. Café.

University Union



- Fiscal Year 2013 Totals
 - 4,696 events
 - Average of 19/day
 - 140,000 people attending events

Food Court



Murray Street Café



Murray Street Café



Lamoine Room



Lamoine Room



North Terrace



North Terrace



Spencer Recreation Center



Spencer Recreation Center

273,520 card swipes last year



**Sports clubs, intramurals, aquatics center,
group classes and personal fitness**



Horn Field Campus: Corn Maze



Horn Field Campus: Climbing Tower



Congratulations UHDS!



Monroe Hall



Thompson Hall



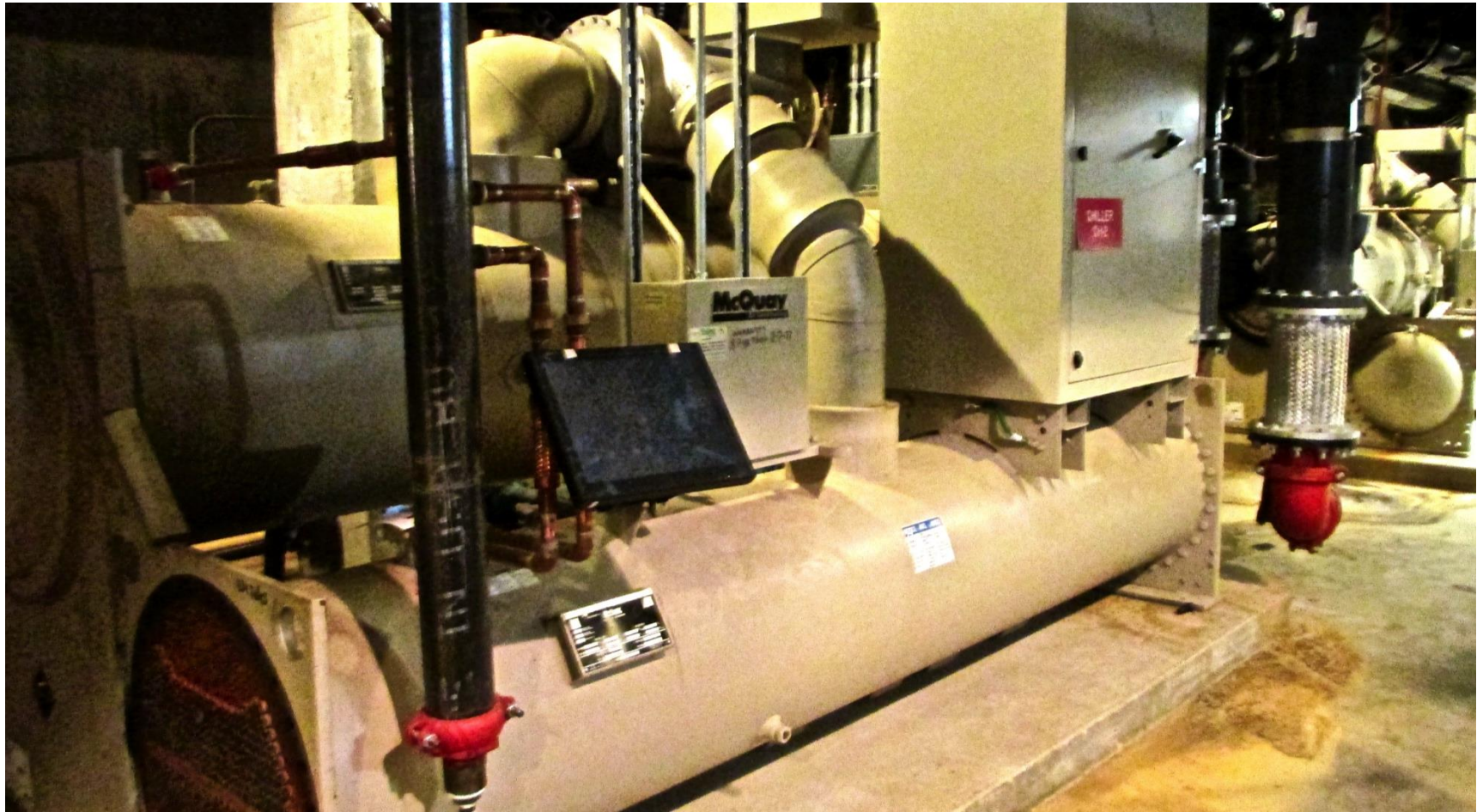
- Replacement of the existing exterior wall, windows, and HVAC system in the residential rooms.

Thompson Hall



- Also included in the student room is:
 - ▣ New carpet
 - ▣ Overhead lighting
 - ▣ Paint
 - ▣ Room furniture

Chiller serving Bayliss, Henninger, and Tanner Halls





Strengthening campus identity

Guiding Principle #3

Strengthening Campus Identity



- Reinforces the importance of **first impressions**

Strengthening Campus Identity

- Welcome Experience
- Campus Beautification
- Classroom Enhancements
- Campus Branding

Welcome Experience



Welcome Experience



Campus Beautification



- ***We will become the most beautiful campus in the State of Illinois, if not the nation. – President Thomas, Founders Day 2013***

Campus Beautification: Tree Planting and Maintenance



- 43 New Plantings
- 44 Removals
 - ▣ 17 Emerald Ash Borer
- 57 Trees injected with a preventative insecticide

National Distinction



- Designation Criteria
 - ▣ Tree Advisory Committee
 - ▣ Campus Tree Care Plan
 - ▣ Annual Expenditures on Trees
 - ▣ Hosting Arbor Day Observance
 - ▣ Sponsoring Service Learning Projects

Campus Beautification: We Care



Campus Beautification: Brophy Plaza



Campus Beautification: Wetzel Park



Campus Beautification: Art Labeling Project

Commemoration 75



Professor Emeritus Potter



Classroom Enhancements: Stipes 226



Classroom Enhancements: Stipes 230



Morgan Hall Entry



Hainline Lobby



Campus Identity: Rocky on Parade



Rocky on Parade



Rocky on Parade



Paint the Paws



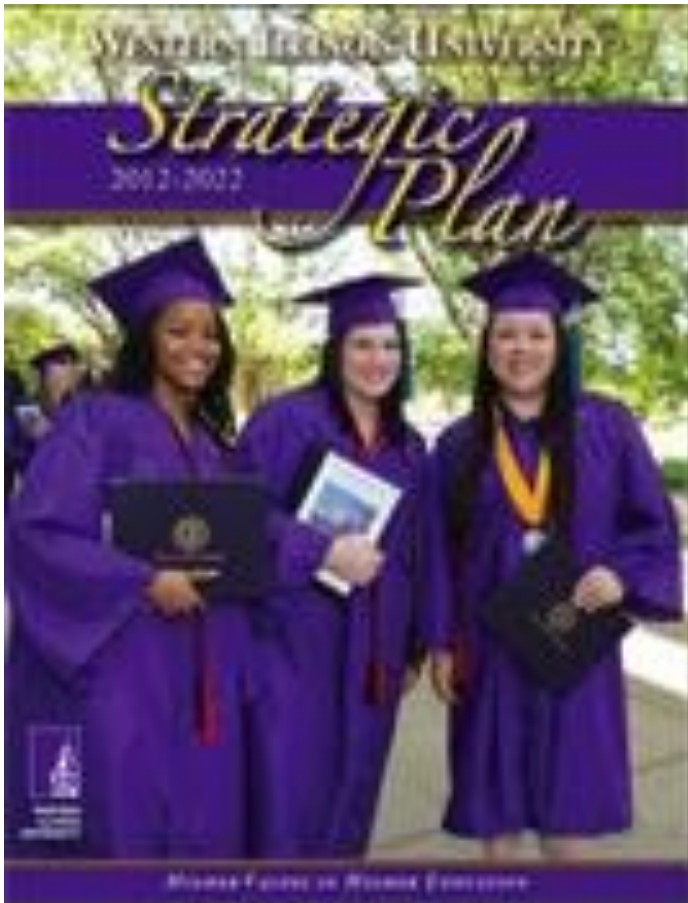
New Electronic Signage by Stipes and Morgan Halls



Engaging the strategic plan

Guiding Principle #4

Engaging the Strategic Plan



- The strategic plan supports master plan actions related to **campus technology and efficiency**

Engaging the Strategic Plan

- Utilities and Efficiency
- Technology

Heating Plant (Before)



Heating Plant (After)



University Data Center (Morgan 103)



- Should the room exceed 80 degrees, University equipment including access to servers, Internet, e-mail, mainframe, and distance learning would shut down

Wagoner 271 (New Video Conference Classroom)



Knoblauch 34B and 51B





Visionary and achievable projects

Guiding Principle #5

Developing Visionary, Yet Implementable Strategies

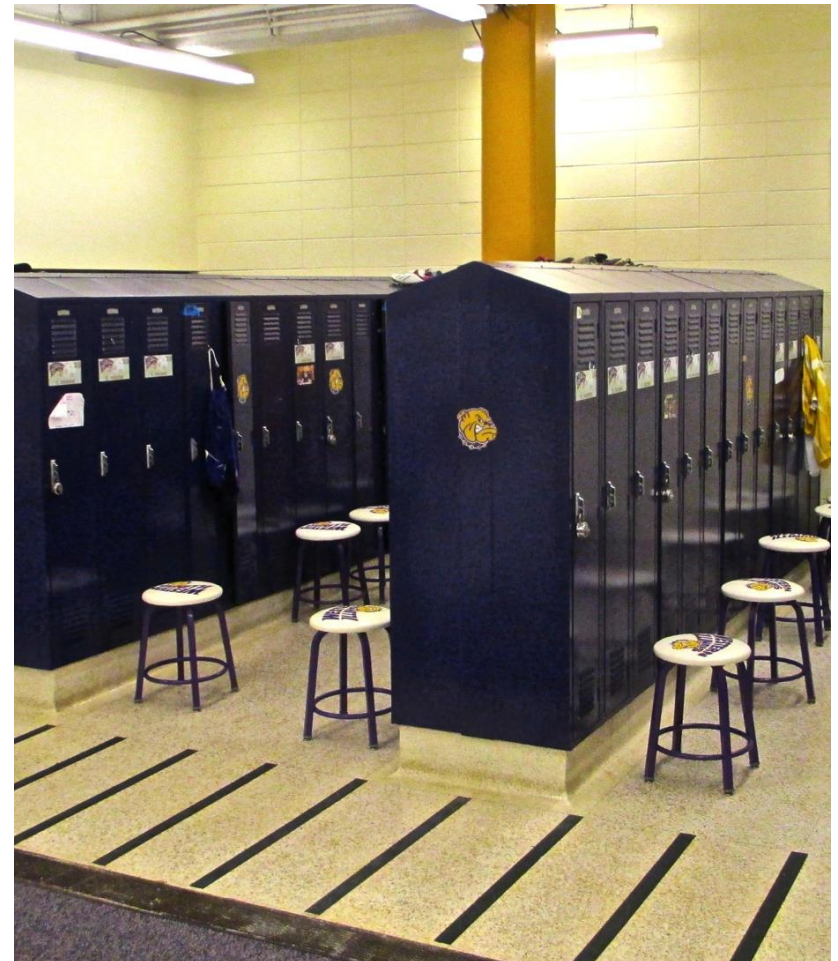


- Enhance the Campus Environment through **phased, achievable goals**

Developing Visionary, Yet Implementable Strategies

- Target Western Forward
- Bonded Projects
- Sustainability Enhancements

Target Western Forward: Women's Soccer Locker Room



Target Western Forward: Strength and Conditioning Center



Target Western Forward: Brophy Hall Shot Clocks



Target Western Forward: Flagpoles at Hanson Field



Target Western Forward



Bonded Projects:

Steam Line Replacements

- The University invested \$10.5 million to upgrade aging steam distribution infrastructure on campus.
- The three-phase initiative
- The existing 2.7 miles of underground steam distribution lines provide the energy for approximately 98% of the heating and 72% of the cooling in buildings on campus.

Bonded Projects: Steam Line Replacements



Bonded Projects: Steam Line Replacements



Bonded Projects

□ Roof Repairs

- Browne
- Morgan
- Union
- Waggoner

□ Asbestos Abatement and Re-Insulation of Mechanical Systems

- Beu
- Brophy
- Currens
- Horrabin
- Morgan
- Stipes
- Waggoner
- Heating Plant Annex

Sustainability Enhancements: Water Bottle Filling Stations



Sustainability Enhancements: New Recycle and Waste Receptacles



Sustainability Enhancements: Tree Tagging



Sustainability Enhancements: Why 350 Project



Western Illinois University-Quad Cities



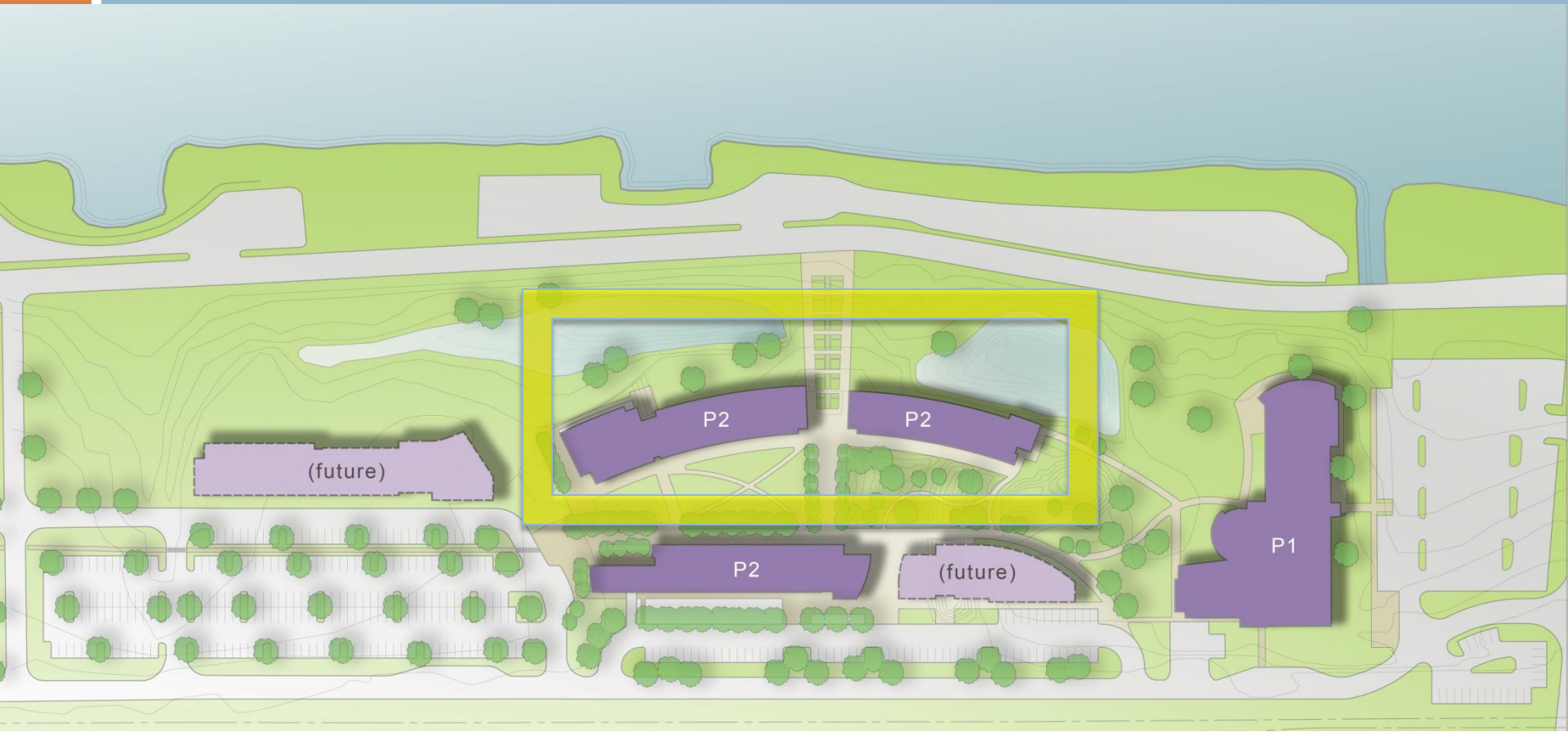
Maintaining Technology Currency



Phase II: Steering Team Members

- Andrea Allison
- Tom Flaherty, Quad Cities Chamber of Commerce
- Jamie Lange
- Janet Mathis, Renew Moline
- Christopher David
- Bill Brewer
- Mr. Tim Dietz, Illinois Capital Development Board
- Tom Finley
- Scott Hinton, City of Moline
- Tami Seitz
- Jim Schmidt
- Sharon Evans
- Rebecca Newgent
- Kristi Mindrup
- Bill Pratt
- Joe Rives
- Susan Romano
- Dr. Erskine Smith
- Roger Viadero
- Matt Behren, Trinity Regional Health System
- Debbie Lee
- Curtis Williams
- Laverne Logan

Phase II Master Plan



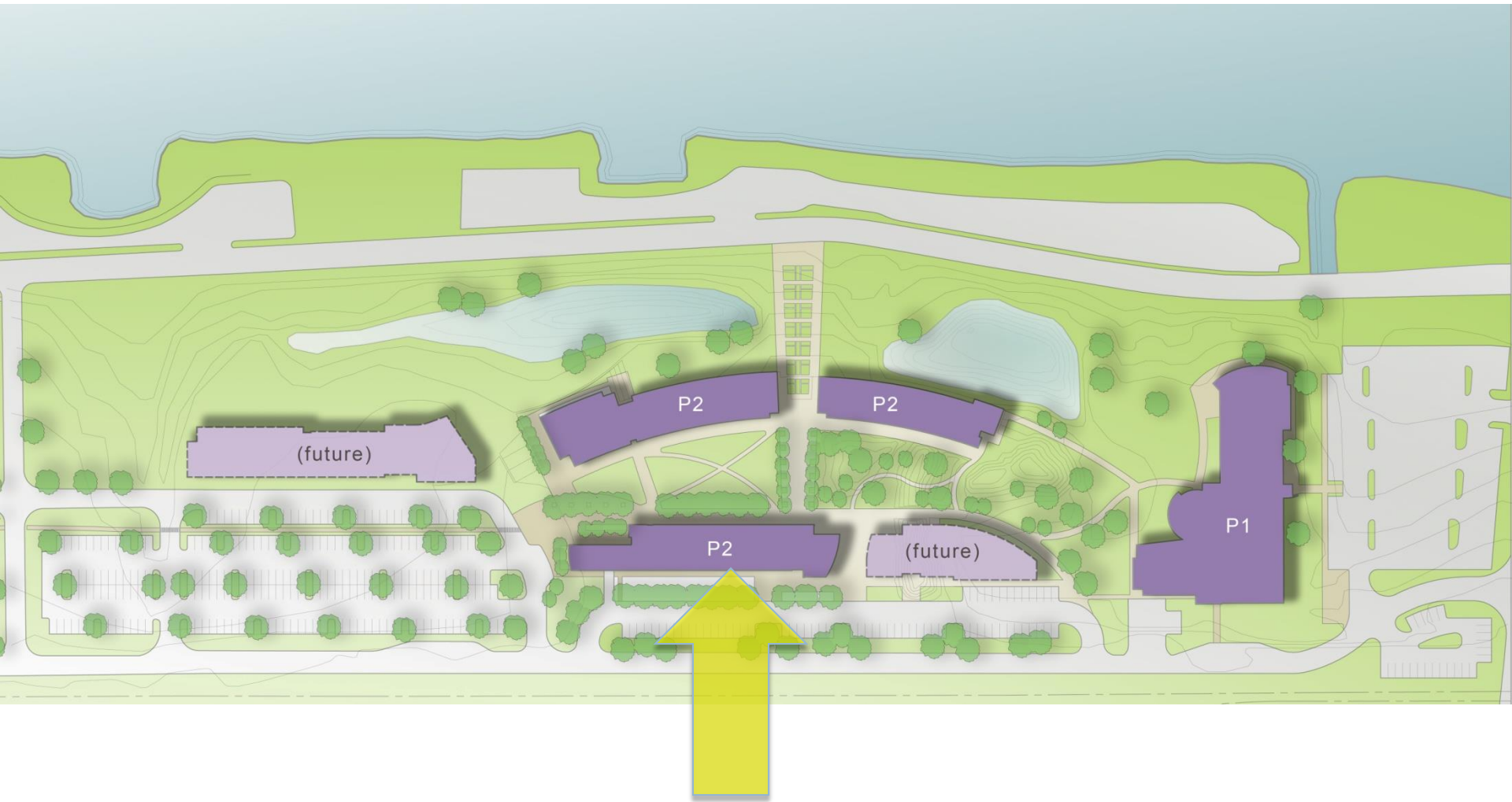






WIU
Quad Cities





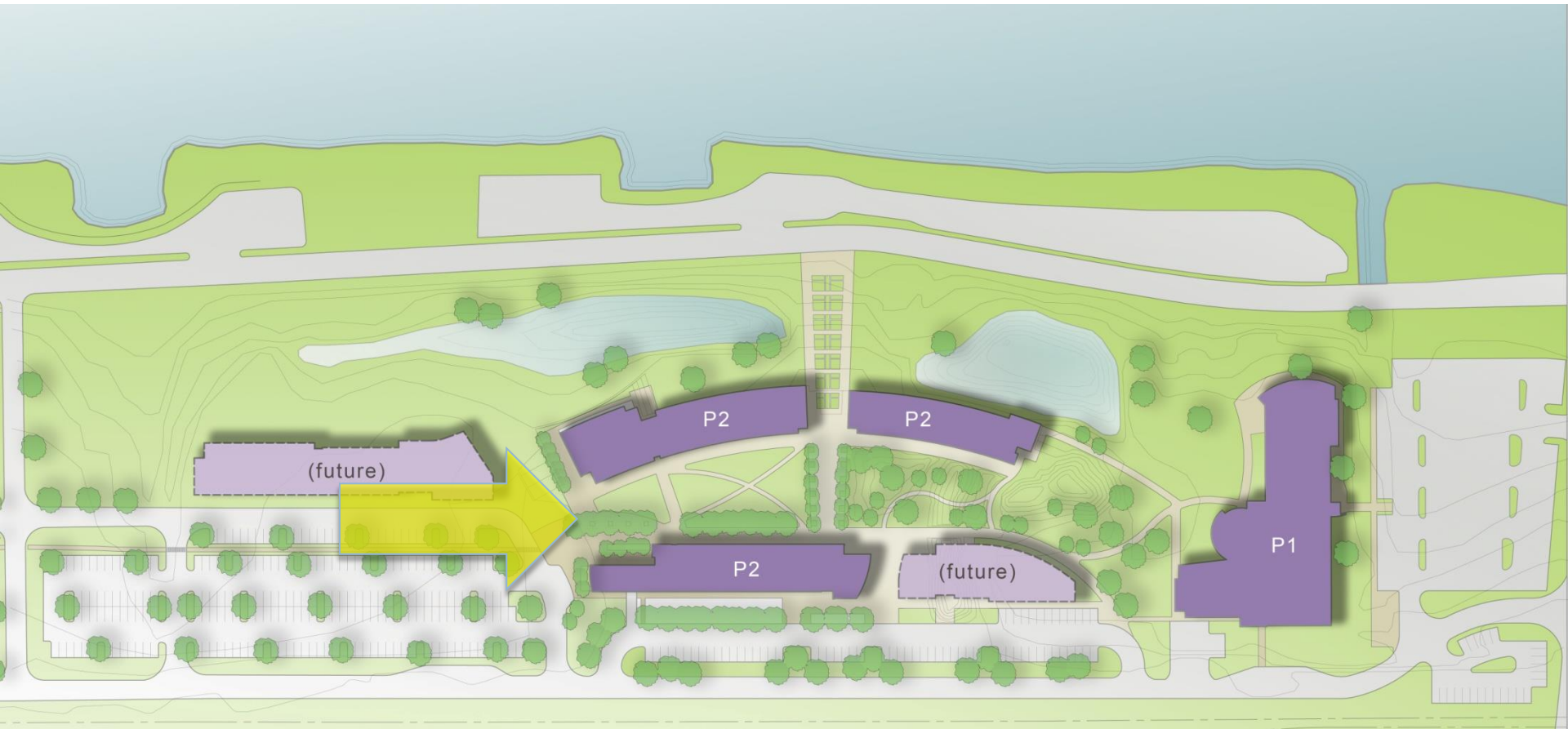


OTTO BAUM
COMPANY, INC.
CONSTRUCTION
2020-2021-2022
www.ottobaum.com

WALK TRUCK
TRUCKS



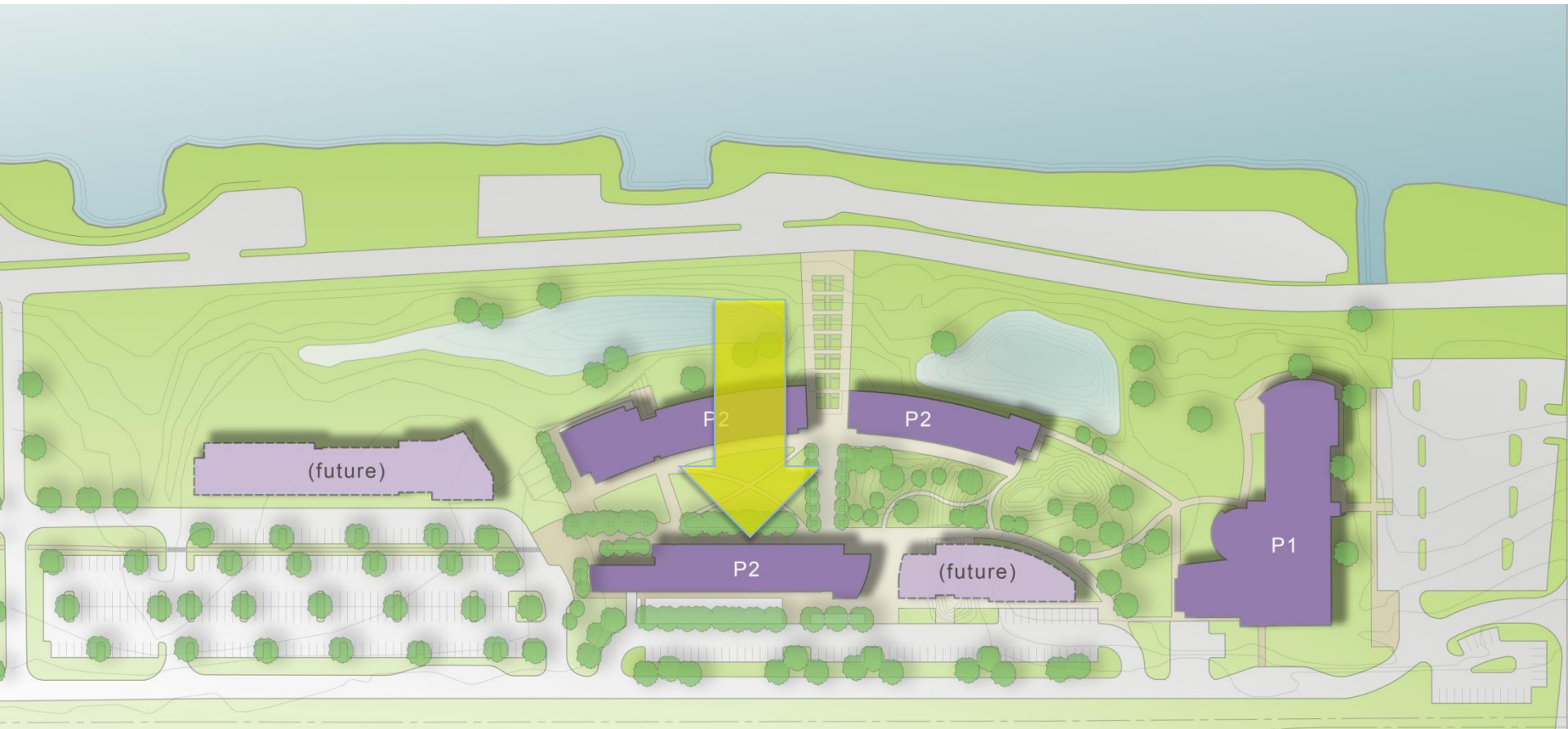


















Quad Cities Facilities Implementation Team II



Phase III Programming Team



Relocation of Moline Depot



New Moline Depot and Hotel



The Mills at Riverbend Commons







**Fiscal Year 2014
Master Plan Update**