



Fiscal Year 2012
Master Plan Update

Seven Planning Principles

1. Learner Centered Campus
2. Linkages Between Campus Areas
3. Aesthetically Pleasing Appearance
4. Accommodating Growth
5. Strong Utility and Technology Infrastructure
6. Community Interface
7. Flexibility

1: Learner Centered Campus

*Supports new and remodeled academic facilities.
These facilities and supporting technologies reinforce
institutional values of academic excellence and
educational opportunity.*

Re-Opened Memorial Hall

Classes and Services



- Career Services
- Communication
- Communication Science Disorders
- Counseling Center
- Disability Resource Center
- University Advising and Academic Services Center
- University Technology (lab)
- University Television
- Western's English as a Second Language Institute

Move In Schedule

| Unit | Dates |
|--|-----------------------|
| University Technology Lab | November 19-26 |
| University Television | December 1-5 |
| Career Services | December 13-19 |
| Communication Sciences Disorders | December 21-January 2 |
| Communication | January 3-8 |
| University Advising & Academic Services Center | January 9-12 |
| University Counseling Center | January 13-16 |
| Disability Resource Center | January 18-23 |
| Western's English as a Second Language Institute | January 18-23 |

During Renovation



Post Renovation

Memorial 208



Memorial 204



Post Renovation



WIU-Quad Cities Phase I



- 18 Classrooms
- Two Computer Laboratories
- Discipline Specific Laboratories for Engineering and Manufacturing Engineering Technology
- Faculty from COBT, all Undergraduate Programs (except C&I), University Administration and Staff



It's coming. Are you ready?

WESTERN
ILLINOIS
University

QC

The Public Choice

June 25, 2010



July 16, 2010



December 3, 2010



December 9, 2011



What To See Inside the Building?



January 17, 2012

–10AM Grand Opening



December 10, 2010



December 9, 2011



Remodeling Classrooms (Horrabin 44)



Remodeling Learning Spaces (Broadcasting Floor in Tanner)



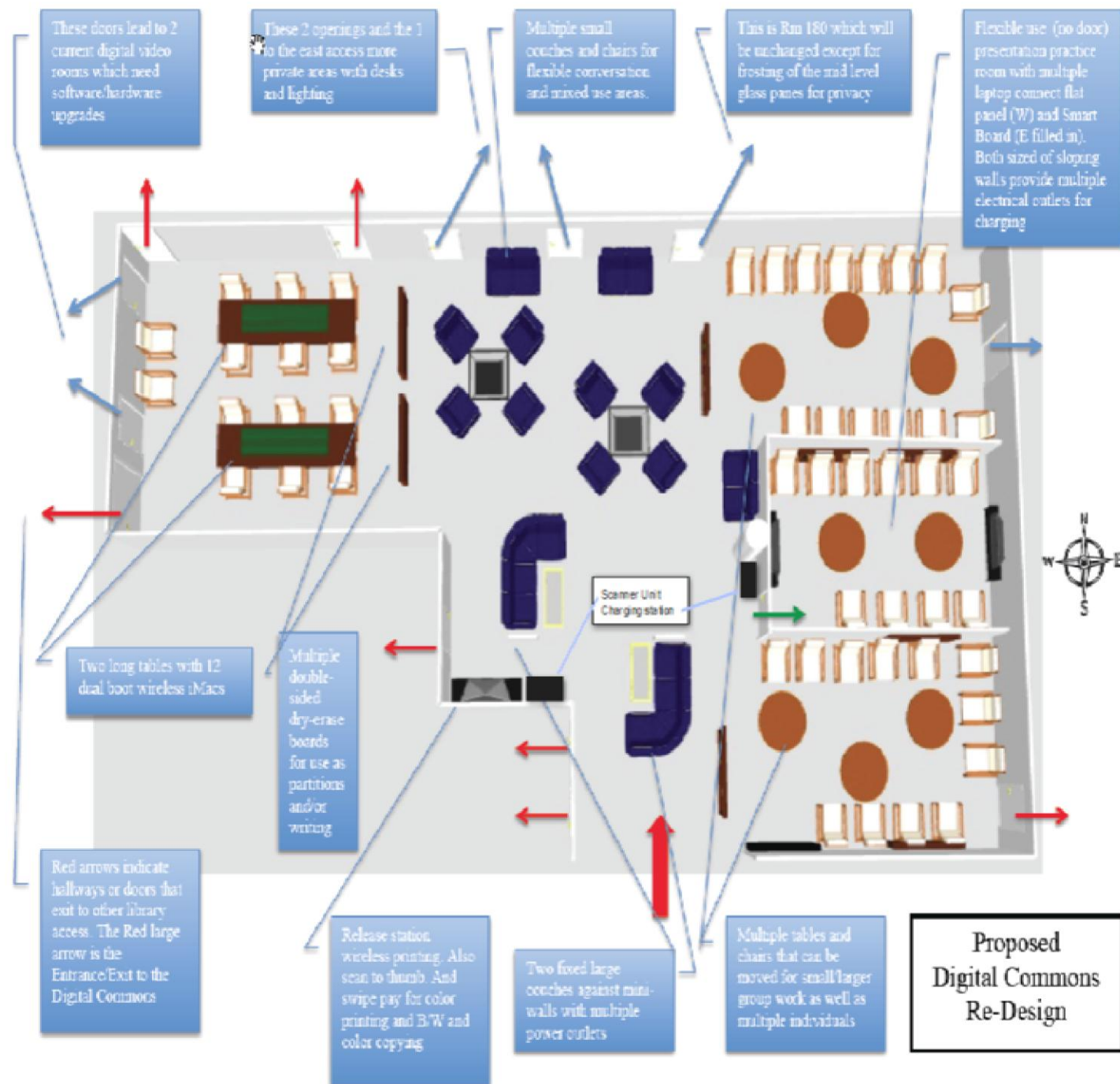
Remodeling Learning Spaces (Digital Commons)



- Conference Room 180: 30 person “smart room”
- Conference Room 176: 6 person “smart room”
- Computer lab
- Viewing rooms for videos and dvd's.
- Drawing room
- Newspapers from local, national and international regions.

Digital Commons Redesign Team

- Richard Chamberlain, Chair
- Andrea Allison
- Shannon Cramer
- Nick Digrino
- John Drea
- Robert Emmert
- Sharon Evans
- Dana Moon
- Kevin Morgan
- Sean O'Donnell-Brown
- Phyllis Self
- Jim Schmidt
- Jack Schoonover
- Ron Williams
- Researched Best Practices
 - new digital commons replaces traditional rows of computers with
 - flexible furniture
 - laptop charging stations
 - printer release stations (to control unwanted printing)
 - computers,
 - scanners, and
 - individual and group study/work areas.



These doors lead to 2 current digital video rooms which need software/hardware upgrades

These 2 openings and the 1 to the east access more private areas with desks and lighting

Multiple small couches and chairs for flexible conversation and mixed use areas.

This is Ran 180 which will be unchanged except for frosting of the mid level glass panes for privacy

Flexible use (no door) presentation practice room with multiple laptop connect flat panel (W) and Smart Board (E filled in). Both sized of sloping walls provide multiple electrical outlets for charging

Two long tables with 12 dual boot wireless iMacs

Multiple double-sided dry-erase boards for use as partitions and/or writing

Scanner Unit Charging station

Red arrows indicate hallways or doors that exit to other library access. The Red large arrow is the Entrance/Exit to the Digital Commons

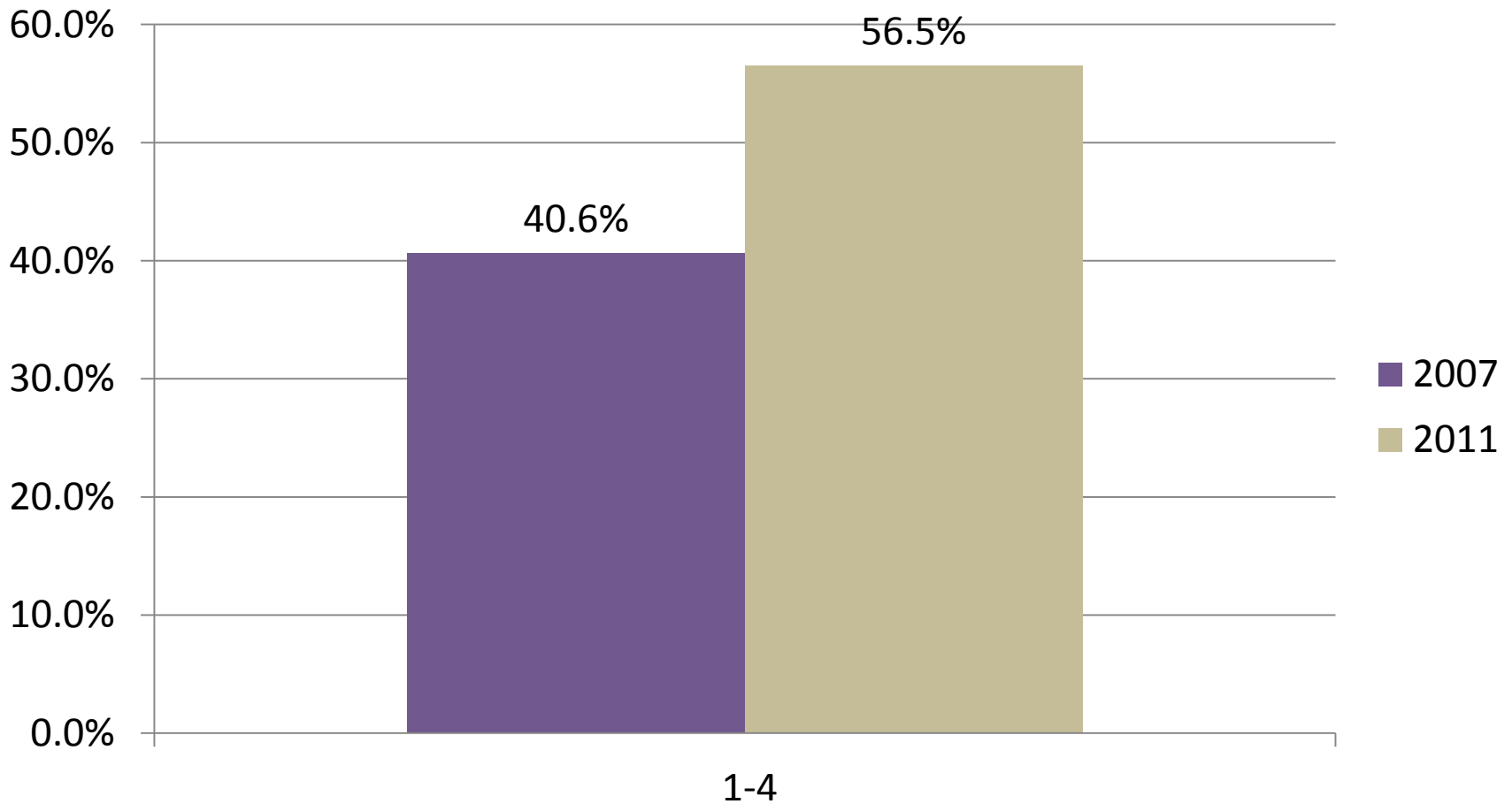
Release station wireless printing. Also scan to thumb. And swipe pay for color printing and B/W and color copying

Two fixed large couches against mini-walls with multiple power outlets

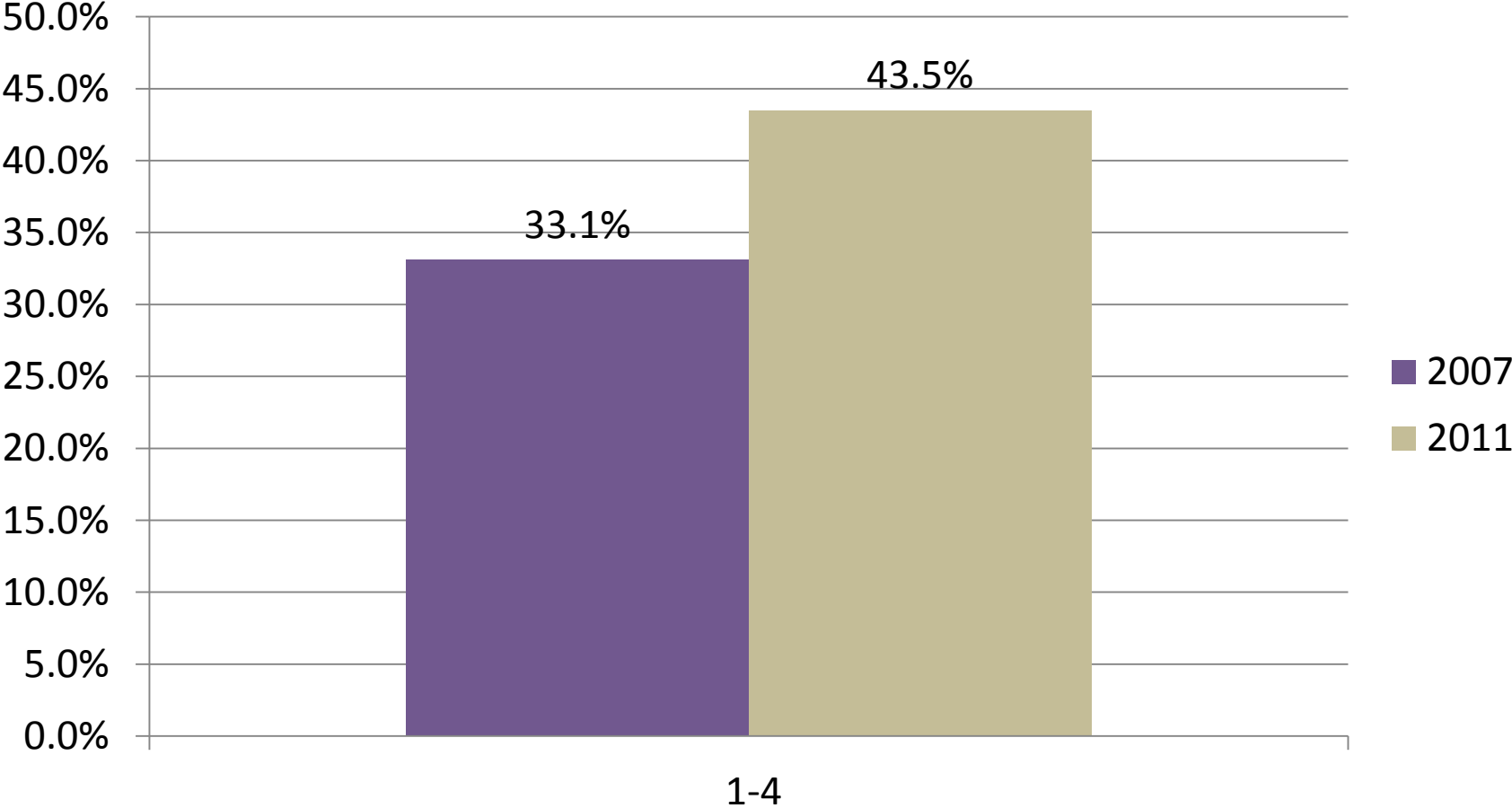
Multiple tables and chairs that can be moved for small/larger group work as well as multiple individuals

Proposed Digital Commons Re-Design

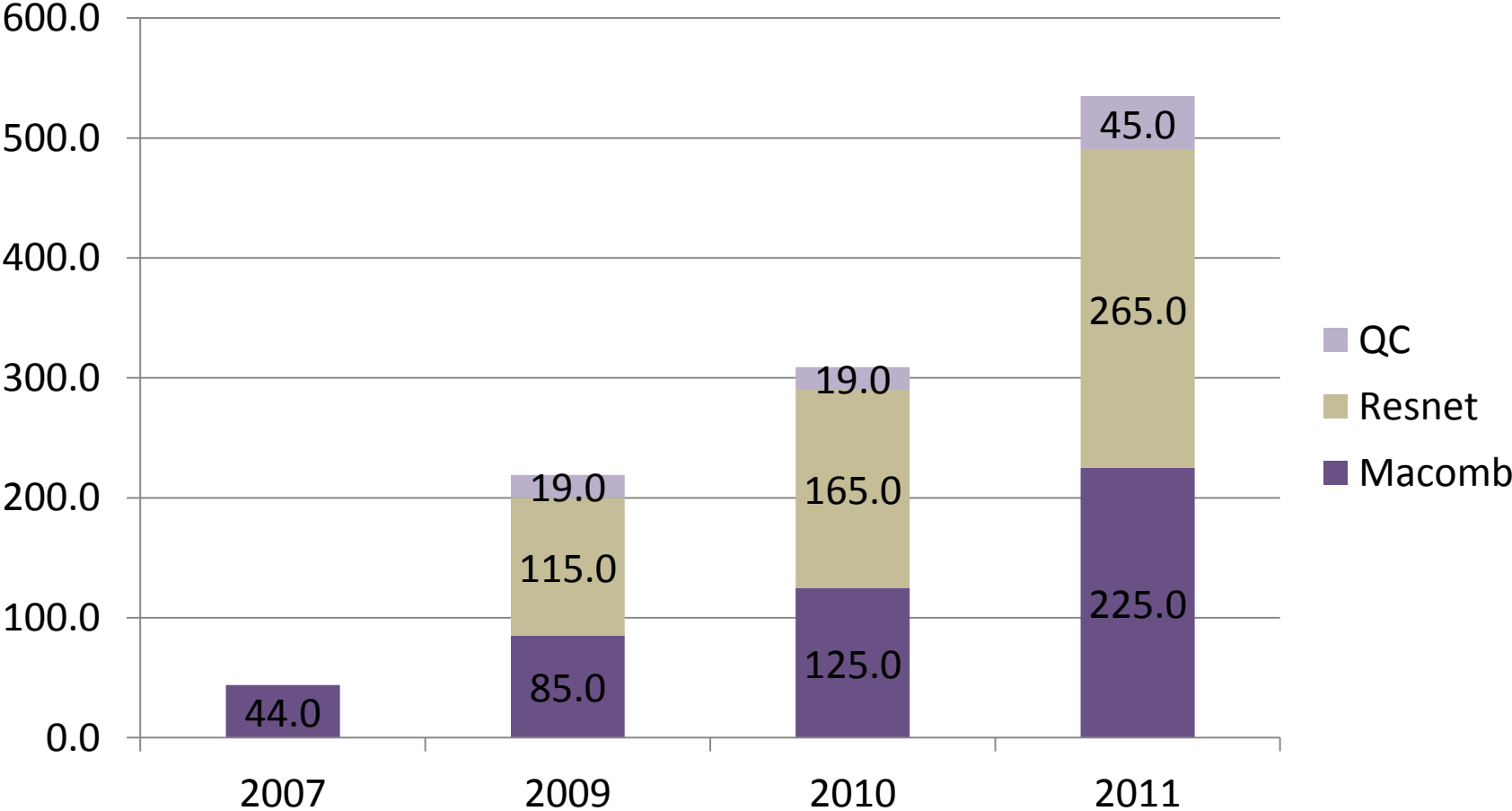
Percent of Faculty Computers Less Than Four Years Old



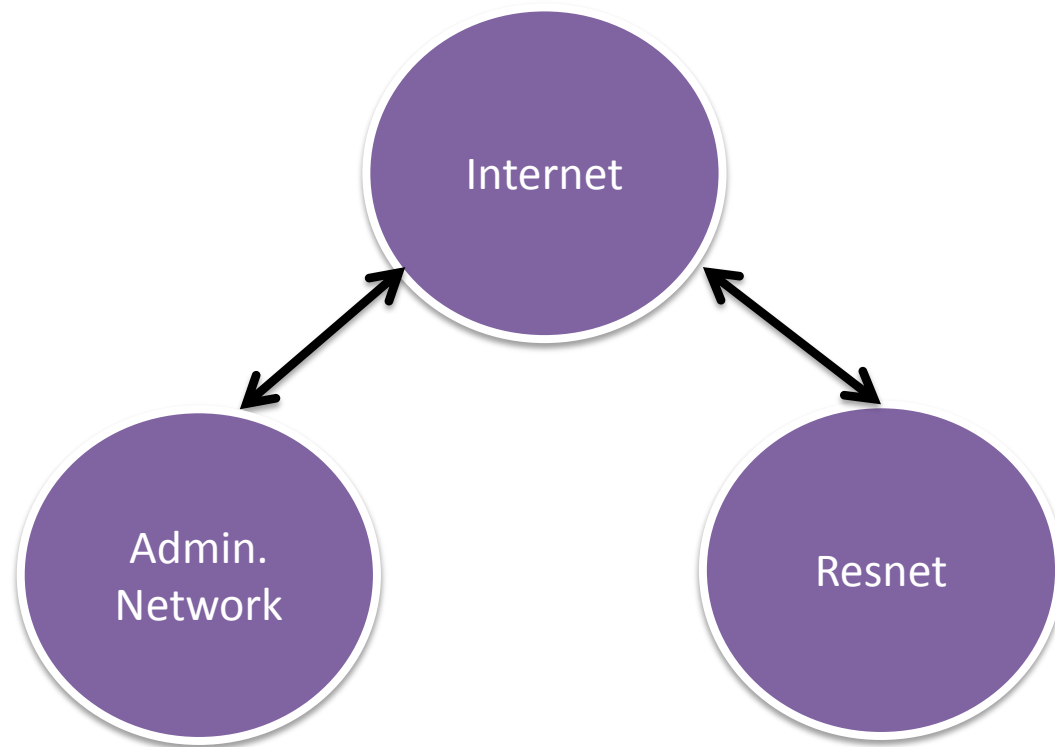
Percent of Electronic Classrooms Updated in Last Four Years



Bandwidth Allocation

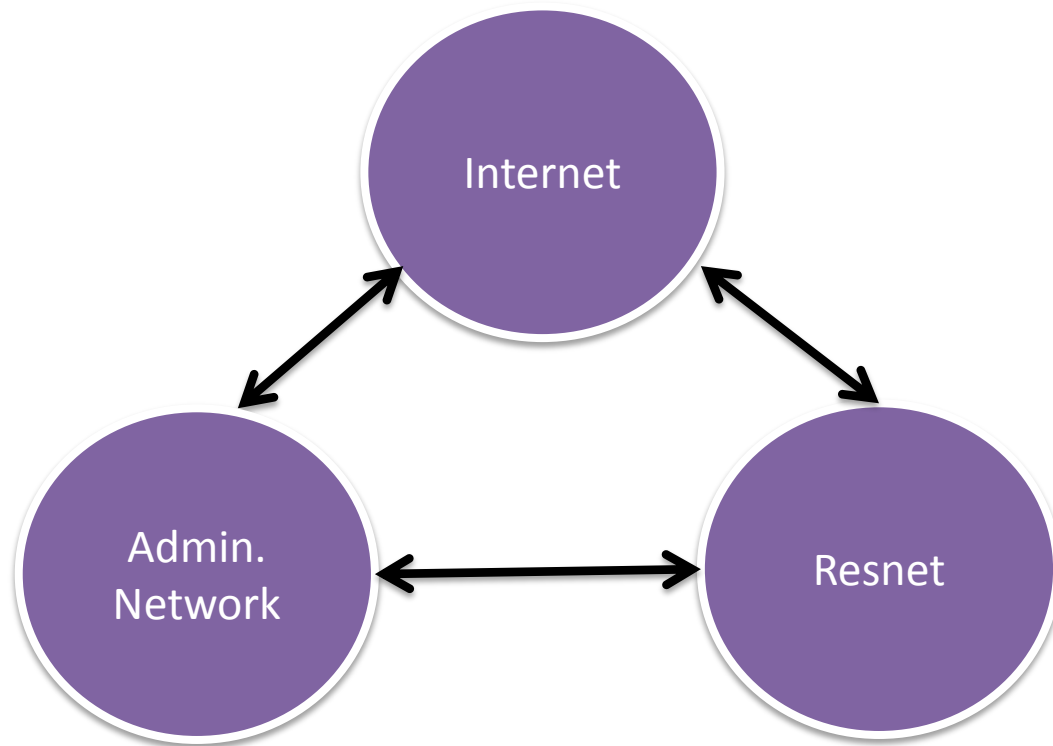


Bandwidth Access and Egress Through November 2011



Administrative Network includes CODEC **and** all other traffic between campuses. The two systems were also mutually exclusive and exhaustive.

Bandwidth Access and Egress Through November 2011



~~Administrative Network includes CODEC and all other traffic between campuses. The two systems were also mutually exclusive and exhaustive.~~

2: Linkages Between Campus Areas

*Accessibility Improvements, Landscape, and
Convenient Pedestrian Flow*

Accessibility Enhancements

- Door Assists in Horrabin Hall
- Accessible Bus Shelters and Stops
 - Olson and Lincoln Halls
- ADA Bathroom Renovations
 - Lincoln, Washington, Corbin and Olson Halls



Landscape Enhancements

- Renovated seating areas in the Mall
- Screening Fencing by Sallee Hall
- Large scale tree planting
 - 82 plantings
 - 13 removals
- Purchase of new recycle containers



We Care—Macomb Campus

- 10,000 bulbs planted
- 700 purple and gold mums planted
- 30 trees planted
- Two semi-loads of mulch spread



We Care—Quad Cities Campus



Future Landscape Enhancements

- Physical Plant is conducting a QBS process for a landscape consultant
- Master Plan Implementation Team developed Design Guidelines
- Similar Guidelines are being developed for the Quad Cities Campus



December 2, 2011



University Union (Now and the Future)









Campus Connections

- Moving the first and last sessions of Discover Western to the Spencer Student Recreation Center
- Preparing for a new Campus Welcome Center and One-Stop Shop for Student Services



Future Welcome Center Area



Future Welcome Center Area



Campus Connections

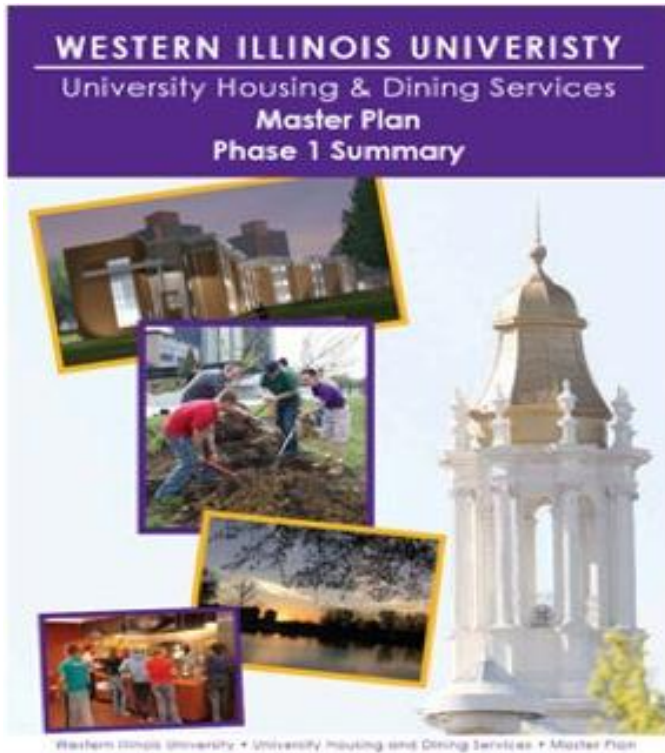


- Rocky Bike Share
 - 231 Members
 - Up from 180 last year
- Hertz Car Share
 - 105 members
 - Up from 80 last year
- Quad Cities
 - Metrolink
 - Relocation of Channel Cat

3. Aesthetically Pleasing Appearance

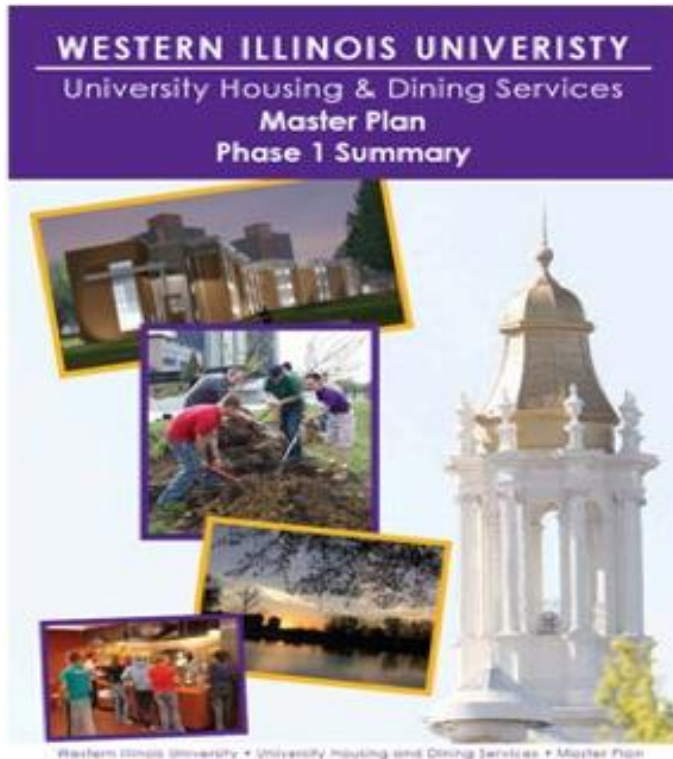
*New and Renovated Facilities that Reflect
Campus Pride and University Commitments to
Sustainability*

University Housing and Dining Master Plan Update



- 2011 Goals
 - Lincoln-Washington Room Renovation
 - Thompson Hall exterior design
 - Building One at Lamoine Village Taken Off-Line

University Housing and Dining Master Plan Update



- 2012 Goals
 - Corbin-Olson Renovation
 - Lincoln-Washington Bathroom Renovation
 - Remainder of Lamoine Village Taken Off-Line
 - Higgins Hall Taken Off-Line after Corbin Olson is Reopened
 - Wetzel Hall decommissioning

Corbin-Olson 2011



Corbin-Olson 2012



Intercollegiate Athletics

Hanson Field Matrix Turf



Hanson Field Matrix Turf



McKee Softball Stadium Outfield Windscreen Added



Brophy Hall

New Volleyball Scoreboards



Target Western Forward

Men's and Women's Soccer



- Press Box
- Team Benches
- Permanent Seats
- Lights

McKee Softball Stadium



- Lights
- Practice Field

Phase Two Proposal

View From Southeast



Sustainability



- Participated in Recyclemania—21.1% diversion rate
- The Performing Arts Center and will be LEED Certified
- WIU-QC will either Silver or Gold LEED Certified Facilities

Addition of High-Speed Fiber



- Supports instruction and research in sustainability
 - including tests on alternative crops, organics, soybeans, weed trails, bulls, rams, and goats) at the Farms

Nahant Marsh



- WIU-QC and EICCD Sign an Agreement
 - 513 Acre Nature Conservancy
 - Laboratory
 - Classroom
 - Computer Room
 - Classes in Arts and Sciences and Education and Human Services

4. Accommodating Growth

Short and Long Term Plans to add net assignable square feet to support the academic mission and service operations of Western Illinois University

Adding New Space

- **Memorial Hall**
 - 83,000 GSF
 - 12 classrooms (10 electronic)
- **Riverfront Phase I**
 - Doubles the size of the current GSF
 - 18 classrooms
 - 50 faculty/staff offices
- **Performing Arts Center**
 - 1,400 seat theatre
 - 250-seat thrust stage
 - 150 seat studio-theatre
- **Riverfront Phase II**
 - 100,000 Gross Square Feet
 - Home to CAS, COEHS, COFAC, University Administration, and WQPT

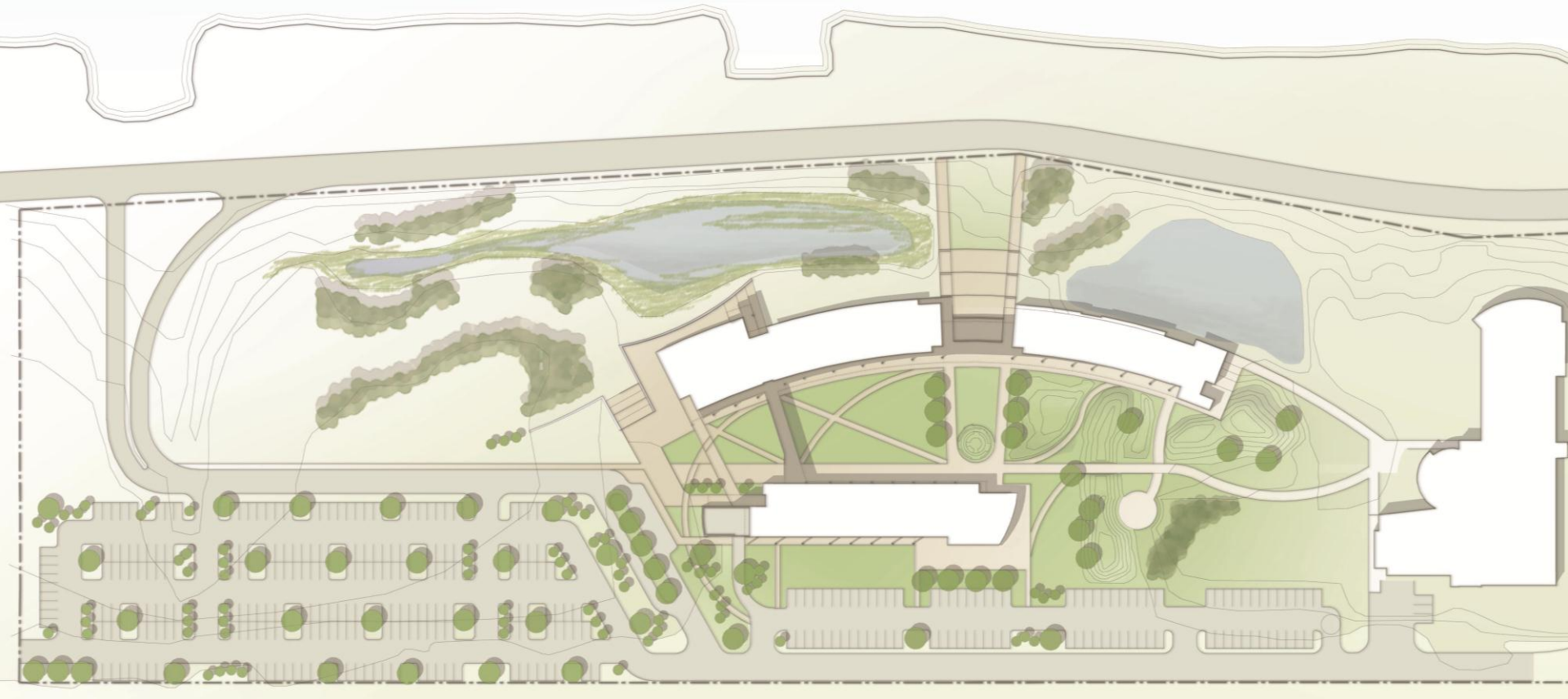
Performing Arts Center



Performing Arts Center



Riverfront Phase II



Formal Entry



South Building



Other Side of South Building



Long Term Growth: FY13 Capital Recommendations

- 1A. Macomb Campus Utility Infrastructure
- 1B. QC Riverfront Campus-Phase III
- 3. Life/Safety and Accessibility Enhancements
- 4. Science Building Planning
- 5. Visual Arts Center Planning
- Capital Renewal

Macomb Campus Utility Infrastructure (\$56.3 Million)

- Replacing cooling capacity for the buildings
- Heating Plant upgrades
- Electrical upgrades

Macomb Science Complex



- Modernize facilities supporting scientific instruction and research in:
 - Currens Hall
 - Tillman Hall
 - Waggoner Hall
- All three facilities lack modern standards for air quality, energy efficiency, ventilation, and humidity control

Macomb Visual Arts Center



- Address Inadequate instructional and design spaces
- Address inadequate environmental protection and ventilation concerns
- Consolidate locations for increased operational efficiencies
- Art is currently located in Garwood, Sallee, and the Heating Plant Annex

5. Strong Utility and Technology Infrastructure

Current State Funded Capital Renewal Projects



- Replace Brophy Hall chiller
- Replace failing cooling system for the University Data Center
- Replace the electrical switchgear feeding the campus

University Data Center (Morgan 103)



- Should the room exceed 80 degrees, University equipment including access to servers, Internet, e-mail, mainframe, and distance learning would shut down

December 2010 Certificate of Participation

- Phase II steamline replacement
 - Roof replacements
 - Air handler/chiller replacements
 - Decorative wall repair (Malpass)
 - Sherman bell tower repair
 - Electrical feeder repair
- **Start in Spring**
 - **In design**
 - **In design**
 - **In progress**
 - **In progress**
 - **In progress**

Mallpass Library (East Retaining Wall)



Sherman Hall

Column on Cupola



Current Display



Technology Deferred Maintenance

- **\$1.6 Million in Wired and Wireless Networks**
 - Wired: Sherman, Northwest Campus, Library
 - Wireless: Horrabin, Library
- **\$1.6 Million in Telecommunications**
- VOIP
 - Installed in Utech Support Center, Memorial, and WIU-QC, Lincoln and Washington Halls
 - Other residence halls in progress
 - Completed cost estimates for appropriated buildings and reviewed financing strategies at Illinois public universities. A proposal will be given to President Thiomas

6. Community Interface

Providing welcoming access to the campus and its facilities, and support of economic development in our host communities and regions

University Drive (2010)



University Drive (2011)



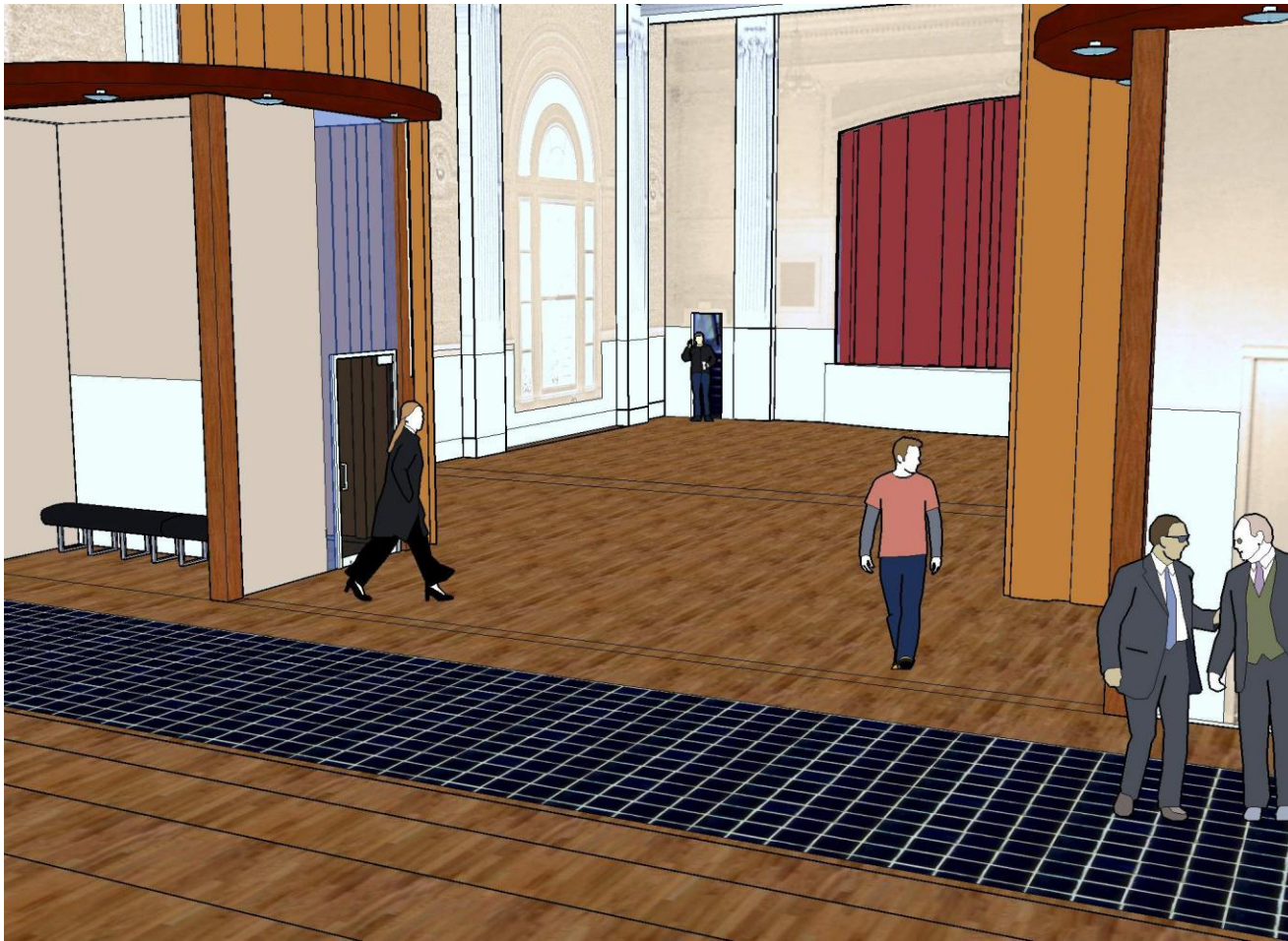
Restoring Sherman Auditorium



Restoring Sherman Auditorium



Restoring Sherman Auditorium



Opening University-Friendly Businesses



Opening University-Friendly Businesses

- Coming soon
 - Go West Bus Garage
 - Multimodal Transportation Center in Macomb



Enterprise Lofts

19th and River Drive (14 blocks from Campus)

Now Leasing



KONE Corporate Headquarters



Moline Multimodal Station

Amtrak service from Moline to Chicago by 2014

7. Flexibility

*Advancements to our facilities and infrastructure
not foreseen at the time of writing Campus
Master Plans*

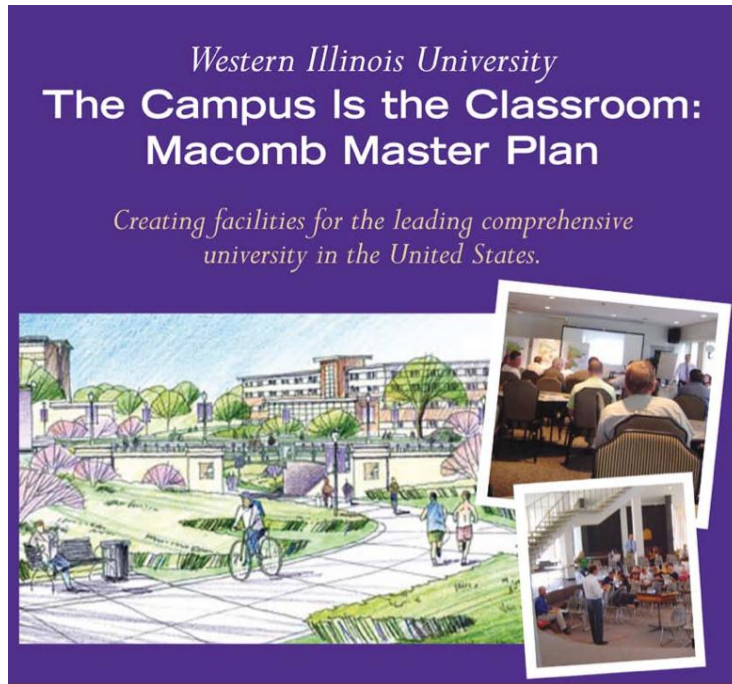
Flexibility

- Go West Bus Garage
- Thompson Hall Renovation
- New Campus Welcome Center
- New Broadcasting Tower for WIUM
- Expanded psychiatric services in Seal Hall
- Trinity MedXpress at WIU-QC
- Changing the function of Heating Plant Annex

Summary

- Macomb Campus Master Plan 20 Year Vision
 - It contains 48 actions
 - 40% are complete or in progress
- Quad Cities Master Plan is a 20 Year Vision
 - Phase I opens January 2012
 - Phase II ready for construction
 - Phase III seeking funding

Next Steps



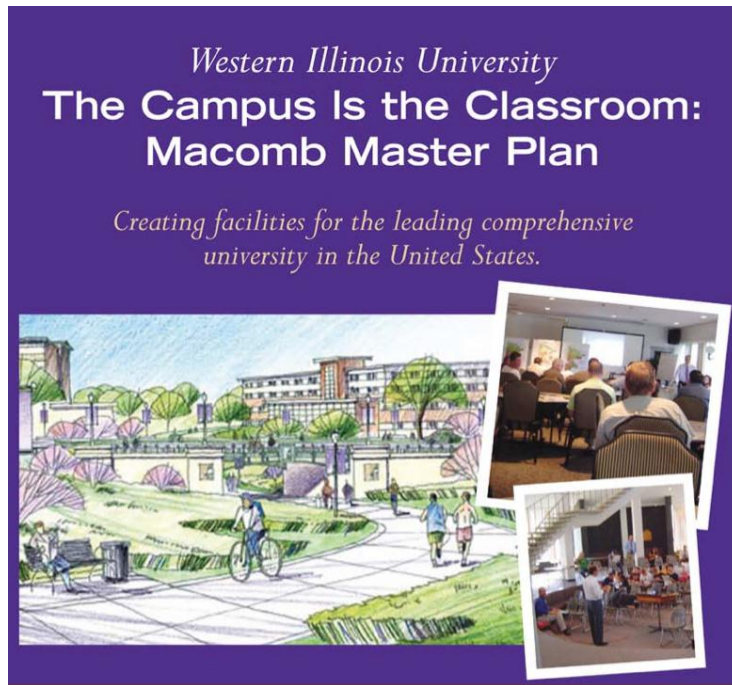
Our Values

Academic Excellence
Educational Opportunity
Personal Growth
Social Responsibility



- Review the current *Master Plan* and infuse presidential priorities into the updated master plan
- Update the *Master Plan* to reflect current projects in process
- Change emphasis of this *Master Plan* from building placement to:
 - Campus entrance, appearance, and landscape enhancements;
 - Integration with permanent improvements;
 - Campus plans that have been developed since the last master plan; and,
 - Campus transportation and circulation at the macro level

QBS Selection Committee



Our Values

Academic Excellence
Educational Opportunity
Personal Growth
Social Responsibility



- Scott Coker, Co-Chair, Assistant Director, Physical Plant
- Joe Rives, Co-Chair, Vice President, Quad Cities, Planning & Technology
- Tara Beal, Superintendent of Grounds
- Matt Bierman, Director, Budget Office
- Julie DeWees, Vice President, Administrative Services
- Lora Lidaywa, Purchasing Officer
- Kathy Neumann, Associate Provost
- David Rohall, Associate Professor, Sociology and Anthropology/Chair, Council on Campus Planning and Usage
- Joe Roselieb, Director, Residential Facilities

Key Dates

- Key Dates:
 - **January 23 and 24:** Macomb Campus interviews for firm to assist with Master Plan update (times and locations to be announced)
 - **January 17, 2012 10AM:** Riverfront Campus Grand Opening



Fiscal Year 2012 Master Plan Update

WE ARE GETTING THE JOB DONE!