

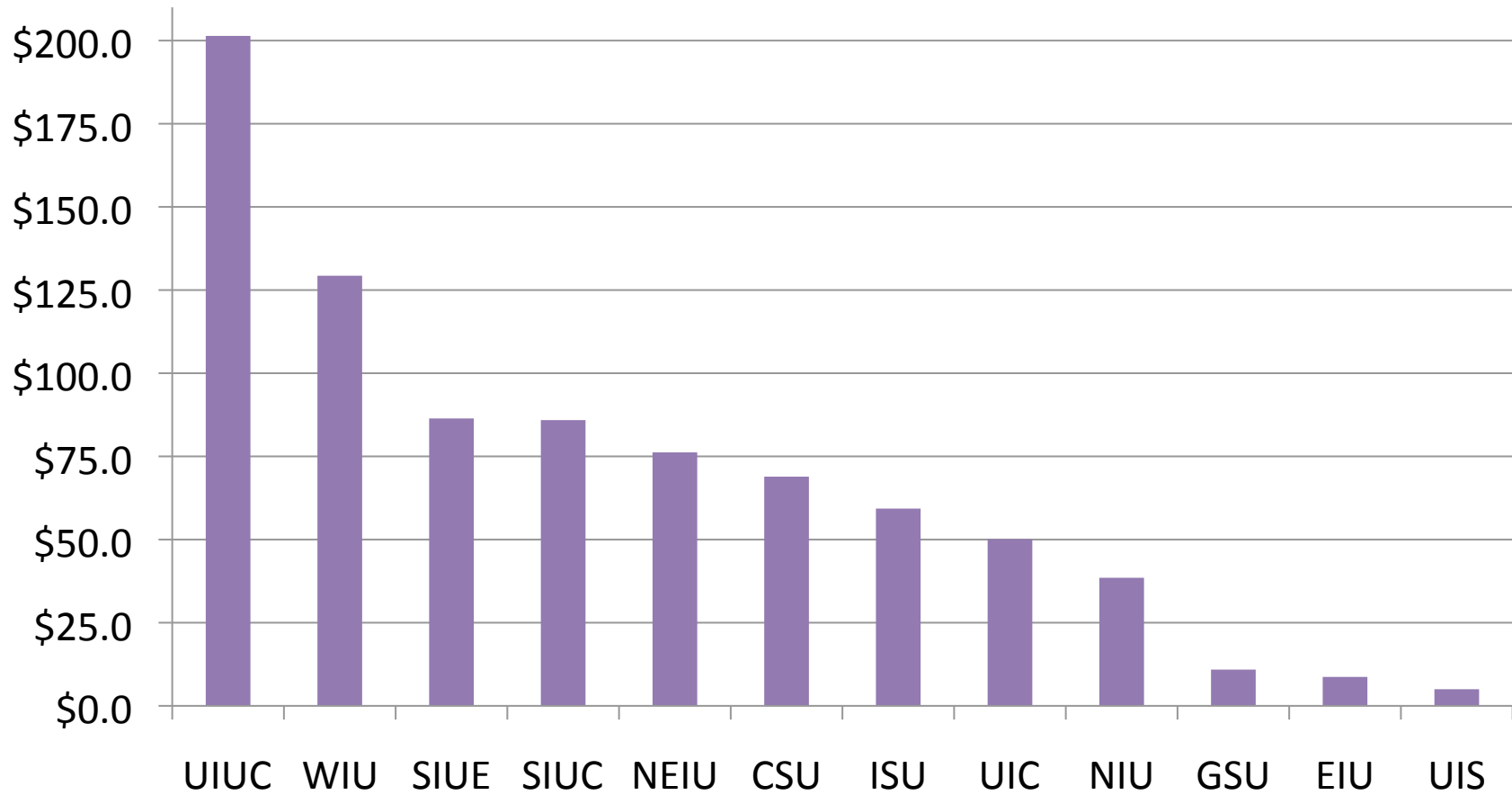


Fiscal Year 2010
Master Plan Update

Fiscal Year 2010 Master Plan

CAPITAL FUNDING, NEW FACILITIES AND CONSTRUCTION

Fiscal Year 2010 Capital Bill (dollars in Millions)



FY 2010 Capital Bill Supports

Performing Arts Center



WIU-QC Riverfront Campus



FY 2010 Capital Bill Supports

- \$3.5 Million in Permanent Improvements

Caxton Block Building





Multicultural Center



Wright Residence



Memorial Hall (Elevator Preparation)



Memorial Hall (New Elevator Pit)



Memorial Hall (Interior Last Year)



Memorial Hall (Internal Work)



Fiscal Year 2010 Master Plan Update

UPGRADES TO CAMPUS LEARNING SPACES

Horrabin 21

Combining PI and ECU



Technology in the Classroom



Horrabin 59 New Furniture



Waggoner 171



New Furniture

- During summer 2009, new furniture was ordered for 39 classrooms
- Ninety-five of the 170 Macomb Campus' classrooms have been furnished with new furniture in the last three years.
- Western Illinois University-Quad Cities has 20 classrooms, with new furniture installed in all three classrooms at the Caxton Building, in addition to Rooms 110, 113, 115 and B-10.

Fiscal Year 2010 Master Plan Update

UNIVERSITY HOUSING AND DINING PLAN

Corbin-Olson

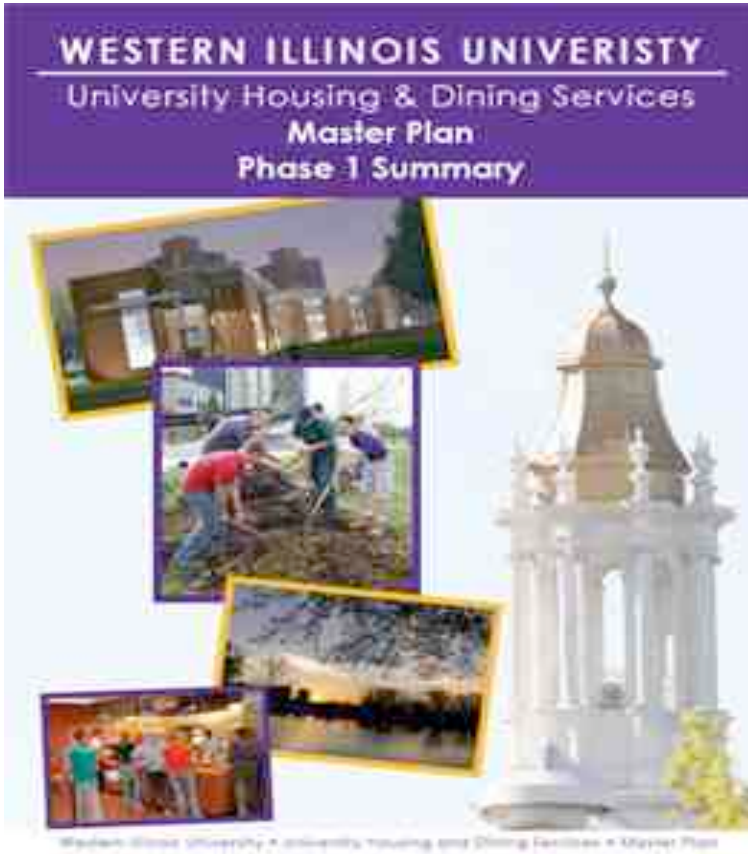
Current



Planned

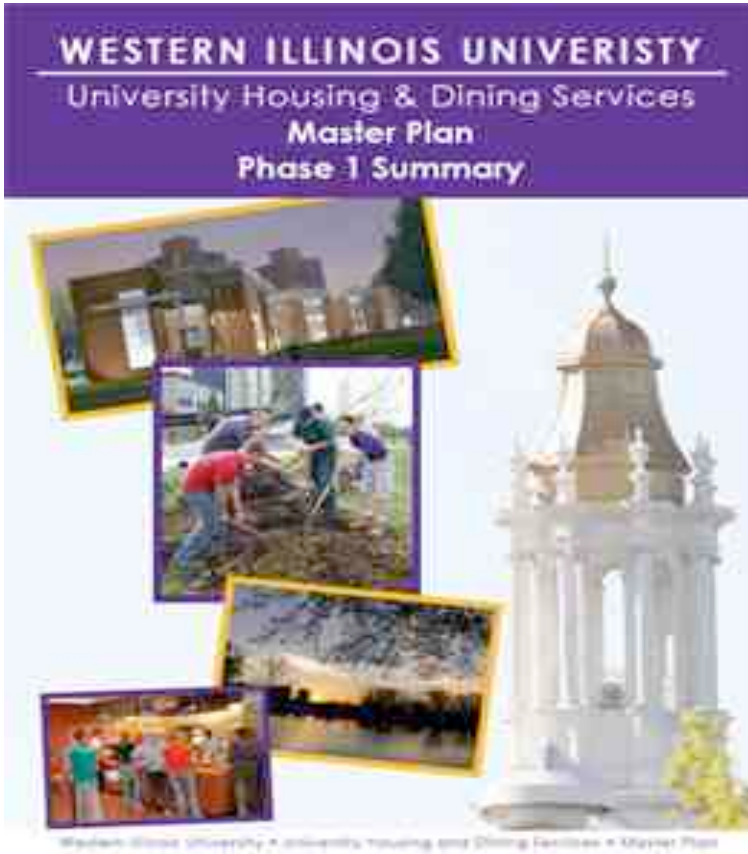


University Housing and Dining Services Master Plan



- Renovation of systems, restrooms, common areas, and the dining center is in design for **Corbin and Olson Halls**.
- A similar project for bathrooms and bedrooms in **Lincoln and Washington Halls** is in design, with construction scheduled for 2011 and 2012.

University Housing and Dining Services Master Plan



- **Tanner Hall** elevator modernization, fire suppression system installation, and renovation of the second floor to include a state-of-the-art computer store and convenience store are complete.
- Installation of fire suppression systems and evaluator modernization in **Thompson Hall** is also complete
- **Wetzel Hall** has been taken off-line.

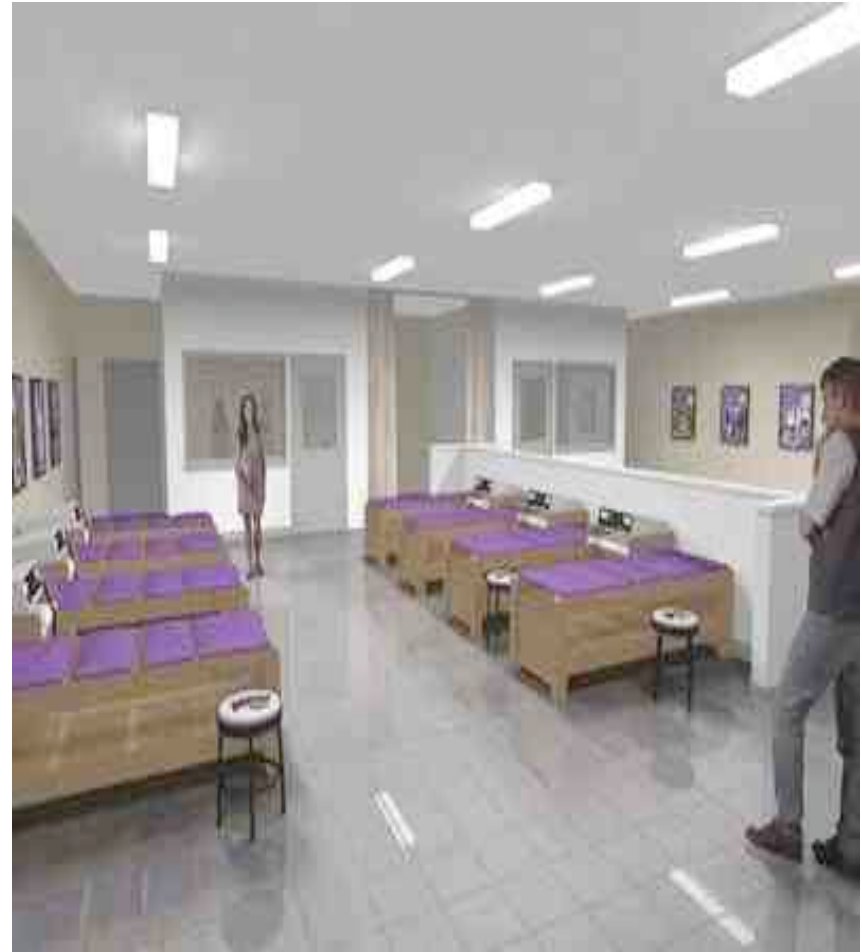
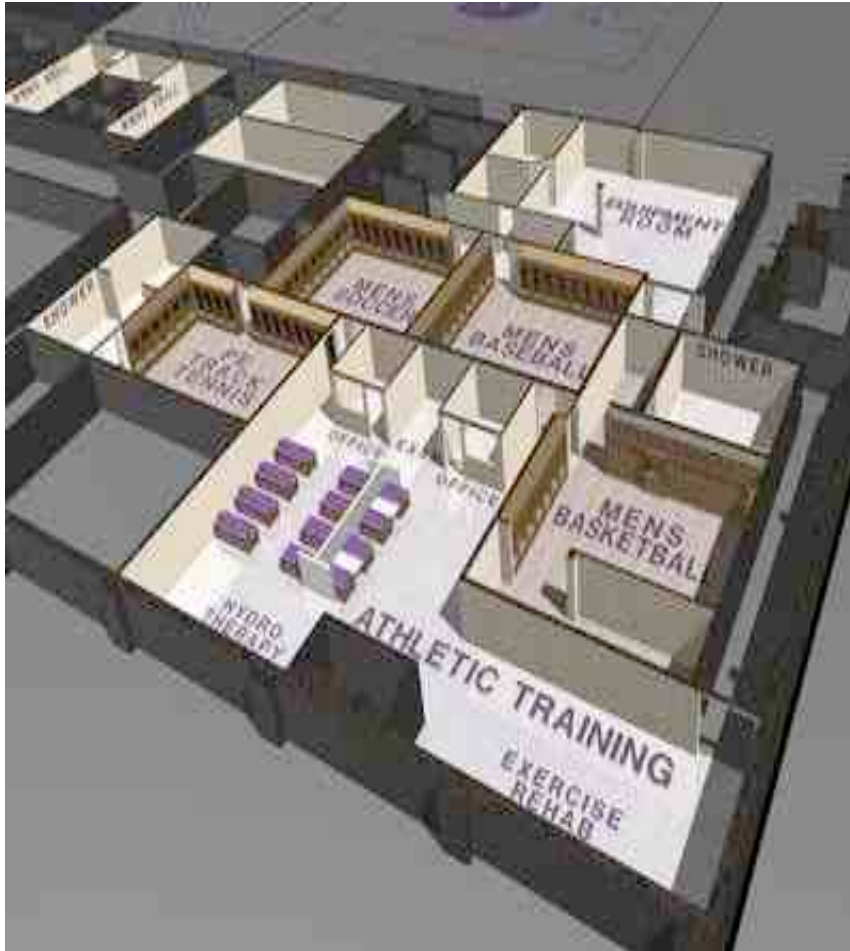
Fiscal Year 2010 Master Plan Update

TARGET WESTERN FORWARD

Projects in Design

- Renovation/Expansion of **Athletic Training Facilities**
- Renovation/Expansion of Olympic Sport Locker Rooms (**Western Hall/Brophy Hall**)
- **Football Stadium** - West side, press box, suites, offices, academic support space, classroom space
- Construction of **Women's Staff Locker Room**

Athletics Training Room



Phase Two Proposal

View From Southeast



Projects Completed

- Student Athlete Study Area
- Baseball Drainage System

Fiscal Year 2010

CAMPUS PERMANENT IMPROVEMENTS

Malpass Library Exterior Cracks



Heating Plant Stack Repair



Q LOT Condensate Leak



Effected Piping Removed



New Piping Installed



Tanner Hall Expansion Joint (Hot Water System)



Tanner Hall Expansion Joint (Hot Water System Repaired)



Sherman Hall

Column on Cupola



Current Display



Fiscal Year 2010 Master Plan Update

SUSTAINABILITY

Sustainability



Sustainability



Sustainability

Planters and Paving



We Care



Sustainability



- During the past year, the University maintained an approximate **4:1 ratio** of 39 new trees planted to 10 trees removed
 - due to storm damage (2), disease (4), construction (1), other reasons (3).

Grote Hall East Side Patio



Grote Hall East Side Patio



Sustainability

LED and Energy Efficient Bulbs



Noise/Motion Light Sensors



Energy Lighting Retrofits (Brophy, Browne, Horrabin, Tillman)



New Electric Vehicle



[Sustainability Home](#)
[Education](#)
[Events](#)
[Websites](#)
[Publications](#)
[Committee](#)
[Site Map](#)

Publications

Reports and Documents

- [Annual Utility & Energy Report FY09 / FY10 Utility Cost Estimate](#)
- [CO2 Energy Utilization Index - Facility Energy Use](#)
- [Utility Cost Index](#)
- [FY09 Utility WIU Report](#) 
- [FY08 WIU State Agency Sustainability Report to the Lt. Governor](#) 
- [WIU Carbon Inventory - IDEA Model](#) 
- [FY08 and FY09 WIU Maintenance & Operational Investment in Sustainability](#) 
- [Printer & Copier Survey - Spring 2009](#) 
- [What Can We Do to Save Energy and Why?](#) 
- [Sustainability at Western Illinois University](#) 
- [Sustainability Subcommittee Initiatives and Goals](#) 
- [2008 Environmental Summit Student Project: Facilities Comments on Student Suggestions](#) 
- [WIU Presentation on its Sustainability Program at the AASHE national conference in November 2008](#) 
- [2008 Environmental Summit Presentation by Steve Hamstra](#) 
- [Annual Utility Report for FY07](#) 
- [WIU Energy Management Strategy](#) 
- [FY07 Sustainability Report](#) 
- [Global Warming and Climate Change](#)  - Select Library Resources
- [Hybrid Car Cost Comparison](#)  (PDF)
- [WIU 2006 Sustainability Annual Report](#) 



Events

[Recyclemania](#) - January - March, 2010

[Environmental Summit](#) - April 7, 2010

Important Links

[Global Challenges & Personal Responsibility: Environmental Sustainability - President's Letter On Campus Theme For 2007-2008](#)

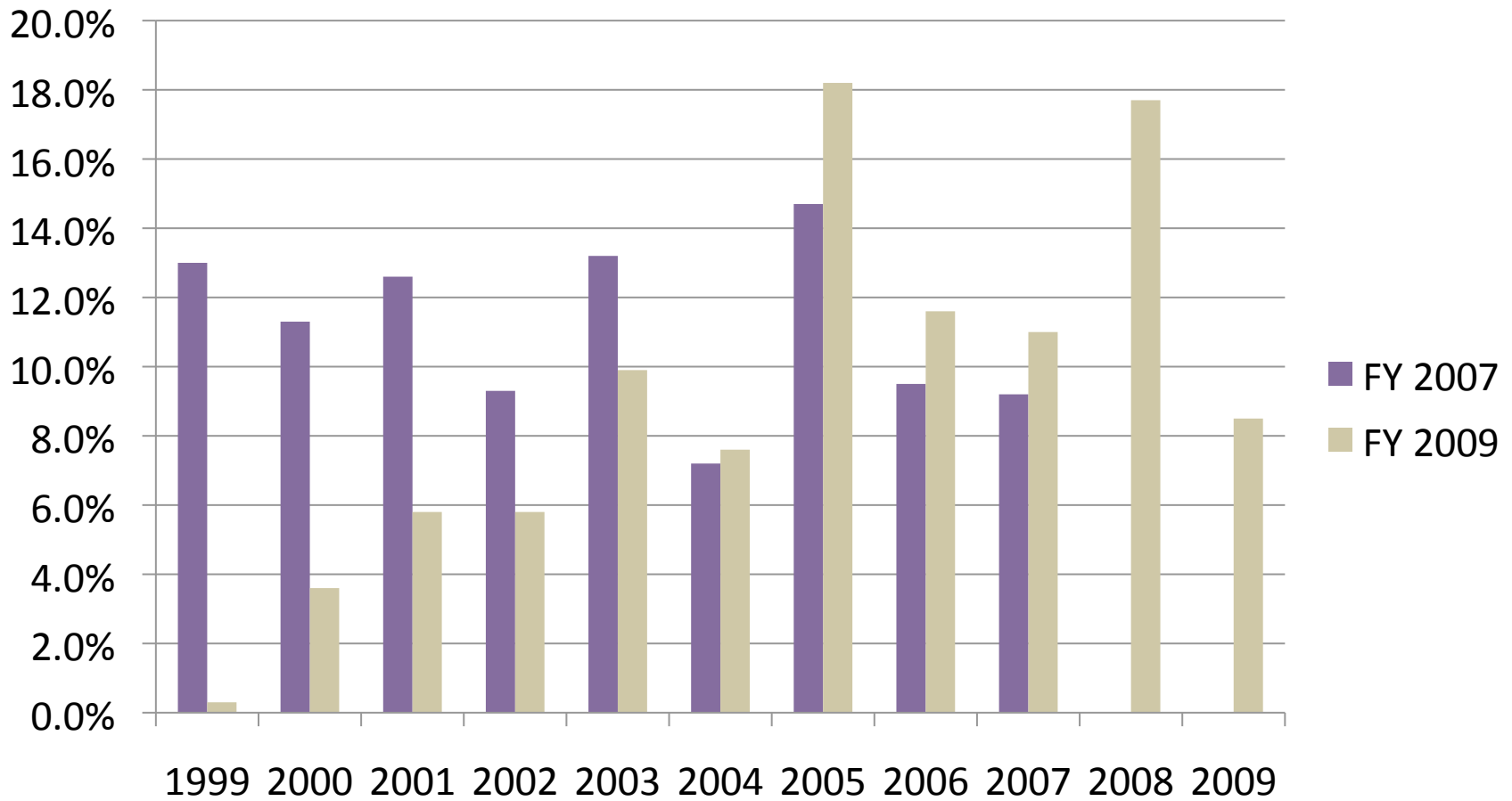
[Rocky Sustains Press Release](#)

[Other Resources](#)

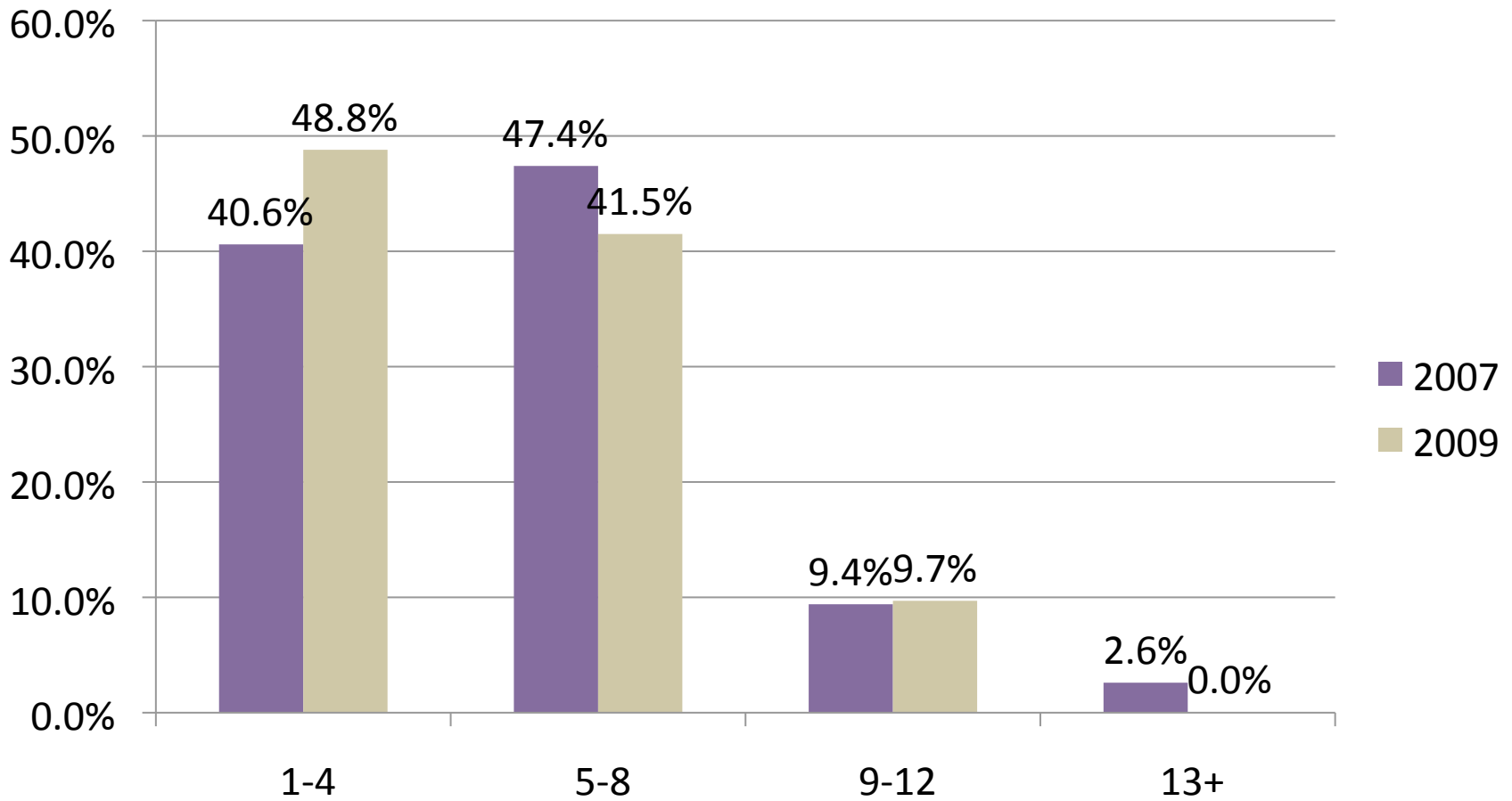
Fiscal Year 2010 Master Plan Update

TECHNOLOGY

Purchase Year of Faculty Computers



Age of Faculty Computers



Other Technology Facts



- 40 of the 127 general instructional electronic classrooms (31.5%) in Macomb have been upgraded
- Seven of the 20 classrooms (35%) have been upgraded in the QC
- All 597 uTech student computers (25 labs) on a four-year rotation
- Same for 92 QC student lab computers (4 labs)



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