

WESTERN ILLINOIS UNIVERSITY

BOARD OF TRUSTEES

December 19, 2008

Master Plan Report
Dr. Joseph Rives

The Western Illinois University Board of Trustees approved *Campus Master Plans* for the Macomb and Quad Cities Campuses in March 2007 and June 2006, respectively. Both *Campus Master Plans* identify the general (macro) parameters for future physical development of new and existing facilities, grounds, technology, and infrastructure to support the academic mission and service operations of the University, as stated in *Higher Values in Higher Education*.

The University has also developed specific implementation plans as general parameters of *Campus Master Plans* are enacted. These component plans include the *University Housing and Dining Master Plan*, *Target Western Forward* plan for athletic facilities, *Long-Term Use Plan for Dr. C.T. Vivian Way*, *Institutional Strategic Plan for Technology, Utilities and Infrastructure Master Plan*, and the soon-to-be developed campus parking, transportation and circulation plan and long-term sustainability plan.

With both the *Campus Master Plans* and component plans, Western Illinois University has a strong history of achieving its goals. A power point presentation will be given at today's Board meeting, focusing on accomplishments and plans since the *Fiscal Year 2008 Master Plan Update*.

The *Fiscal Year 2009 Master Plan Update* includes status updates on the Electronic Classroom and Faculty and Staff Computer Update programs in Academic Affairs; upgrades for the Macomb and Quad Cities Websites; current construction and remodeling related to the Multicultural Center, University Technology offices, Dividends Coffee Bar, the Donald S. Spencer Student Recreation Center, athletic facilities (Brophy Hall, Western Hall, and McKee Softball Stadium enhancements), the University Union (Bookstore remodeling and new University Technology store); and locations for Engineering, Museum Studies, and the Quad Cities College Credit Testing Center.

The information presented in today's power point presentation shows a continued commitment to advance facilities, grounds, technology, and infrastructure through master planning. This report, the third in an annual series of *Campus Master Plan Updates* (see reports submitted to the Western Illinois University Board of Trustees in December 2006 and 2007), shows many accomplishments since the master planning process was implemented, including:

- Completing *Campus Master Plans* for the Macomb and Quad Cities Campuses and a facilities condition assessment to help prioritize future maintenance projects.

- Initiating architectural and engineering planning for the Performing Arts Center in Macomb and completing similar planning for building one on the Quad Cities Riverfront Campus.
- Committing to silver Leadership in Energy and Environmental Design in all new construction.
- Opening the Document and Publication Services and Property Accounting and Redistribution Center and seven state-of-the-art electronic classrooms in the Quad Cities, Sallee and Horrabin Halls.
- Completing expansion to the Donald S. Spencer Student Recreation Center, Boyer Baseball Stadium, and remodeling on the east side (student section) of Hanson Field.
- Demolishing the Auxiliary Services Building in site preparation for the new Multicultural Center.
- Continuing renovation of Memorial Hall that is scheduled to be opened in 2010.
- Enhancing university entrances to the north (by transforming Sherman Drive into a two-way entry and dredging Lake Ruth) and the south (by installing of a new sign in front of Western Hall and making landscape enhancements to the parking facility in front of the University Services Building).
- Installing new chillers in Horrabin, Currens, and Stipes Halls; fire suppression systems in Bayless, Corbin, Henninger, Lincoln, Olson, Thompson, and Washington Halls; and over 2,000 new chairs, tables, and desks in academic facilities.
- Finishing the fiber loop on the Macomb campus and providing a complete wireless network in all common areas in residence halls and dining centers and in all academic buildings on the Macomb and Quad Cities Campuses.
- Completing asbestos abatement and environmental remediation for building one at the Western Illinois University-Quad Cities Riverfront Campus.
- Adopting an *Energy Management Plan* for Western Illinois University.

The University's master planning processes are also unique in promoting economic, educational, and environmental benefits to our campuses, host communities, and region. Several faculty and staff (including the Assistant Vice President of University Relations; Assistant to the President for Governmental Relations; Assistant to the Vice President of Student Services; Director and Assistant Director of Physical Plant; Vice President for Quad Cities, Planning, and Technology; and University Legal Counsel) participated in the City of Macomb's master planning processes that led to the development of a new hotel and restaurants; four-lane, east-west access from Quincy to Macomb; and a second rail line from Chicago to Quincy.

Likewise, several faculty and staff (including the Assistant Director of Physical Plant; Dean of the College of Business and Technology; Director of Technology Special Projects; Professors in the College of Business and Technology; and Vice President for Quad Cities, Planning, and Technology) have participated in the master planning/economic development processes for the City of Moline, led by Renew Moline. Actions currently in development include advocating for the restoration of Moline to Chicago rail service and physical development proximal to the Western Illinois University-Quad Cities Riverfront Campus. The latter includes construction of a new road behind the campus and a small business incubator, streetscape enhancements for the new campus, planning for a five-story multiuse

facility, a new hotel, development of the Midwest Intellectual Property Institute which will focus on patent and technology transfers between the University and area employers (including John Deere and Company, Alcoa, Kone Elevators, and the Rock Island Arsenal) and enhanced Internet connections between and within Western Illinois University's host communities and region.

Sustainability planning continues to be of primary consideration to community and campus master planning. The *July 2008 Strategic Plan Update* documented Western's Illinois University's successes and plans related to increasing green purchasing, reducing pollution and waste, engaging in green building practices, and promoting green-friendly policies. The primary author chronicling the University's sustainability plans and accomplishments is Physical Plant Director and Campus Sustainability Committee Co-Chair, Mr. Charles Darnell, with additional assistance provided the Campus Sustainability Committee that is co-chaired by Dr. Gordon Rands, Associate Professor of Management.

With many of the master planning accomplishments noted across the two campuses of Western Illinois University, there are many more projects currently in progress. These include, but are not limited to:

- Finishing planning and design for the Performing Arts Center on the Macomb campus.
- Seeking state capital funding for the University's highest capital priorities: Performing Arts Center construction, Building One construction on the Quad Cities Riverfront Campus, campus utility infrastructure planning, Riverfront Campus Building Two planning, life safety improvements, Science Complex planning, and capital renewal funding for Heating Plant upgrades¹.
- Identifying donor support for facilities and technology projects stated in the University's *Set the Standard* comprehensive campaign for the Macomb and Quad Cities campuses and for similar needs identified in the *Target Western Forward* athletics fundraising plan.
- Beginning implementation of the *University's Housing and Dining Master Plan* and completing transition planning from the current, dated, analog telephone system to a state-of-the-art model that integrates voice, video, and data capacities and efficiencies.
- Continuing upgrading of electronic classrooms and faculty and staff computers.

As this *Update* shows, Western Illinois University continues successful implementation of *Campus Master Plans* for the Macomb and Quad Cities Campuses. The University's successes are predicated on all funds budgeting by the President and President's Cabinet and strong communication, coordination, and collaboration between and across the two campuses. The latter includes the efforts of the Western Illinois University-Macomb Master Plan Implementation Team, Western Illinois University-Quad Cities Users Group, and Campus Sustainability Committee. Membership of these groups is displayed in Tables 1-3 (attached).

Continued master planning success is also predicated on accountability reporting and dynamic planning processes. Monthly *Strategic Plan Updates* will continue to keep the Western Illinois University Board of Trustees and campus community informed of specific master plan projects; and the next annual master

¹ These priorities were identified in the Fiscal Year 2010 Capital Resource Allocation and Management Plan approved by the Western Illinois University Board of Trustees in October 2008.

plan report is scheduled for the December 2009 Board meeting. The Quad Cities and Macomb *Campus Master Plans* are also scheduled to be formally reviewed and updated in academic years 2012-2013 and 2013-2014, respectively.

Table 1

Western Illinois University-Macomb Master Plan Implementation Team Membership
Academic Year 2008-2009

- Bill Brewer, Assistant Director, Physical Plant, Co-Chair
- Joe Rives, Vice President, Quad Cities, Planning and Technology, Co-Chair
- Tara Beal, Superintendent of Grounds, Physical Plant
- Matt Bierman, Director, Residential Facilities
- John Biernbaum, Assistant Vice President, Student Services
- Earl Bracey, Associate Vice President, Student Services
- Scott Coker, Assistant Director, Physical Plant
- Cathy Couza, Director, Equal Opportunity and Access
- Charles Darnell, Director, Physical Plant
- Amber Dodds, Assistant Equal Opportunity Officer, Equal Opportunity and Access
- Kristin Dunstan, Director, University Marketing
- Al Harris, Associate Vice President, Student Services
- Ken Hawkinson, Associate Provost and Associate Vice President, Academic Affairs
- Michael Hott, Architectural Superintendent, Physical Plant
- Paul Kreider, Dean, College of Fine Arts and Communication
- Mary Kubasak, Assistant Director, Student Activities
- Ted Renner, Construction Project Coordinator, Physical Plant
- Eric Ribbens, Associate Professor, Biological Sciences
- Theresa Roegge, Director, Purchasing
- Tim Schroll, Undergraduate Student
- Chad Sperry, Faculty Assistant, Geography
- Tim Van Alstine, Director of Athletics
- Lisa Waller, Business Manager, Physical Plant

Table 2
Western Illinois University-Quad Cities Users Group Membership
Academic Year 2008-2009

- Bill Brewer, Assistant Director, Physical Plant, Co-Chair
- Joe Rives, Vice President, Quad Cities, Planning and Technology, Co-Chair
- Andrea Allison, Research and Instructional Consultant, WIU-Quad Cities
- Suzanne Bailey, Associate Professor, Law Enforcement and Justice Administration
- Ruth Bloom, Academic Advisor, WIU-Quad Cities
- Andy Borst, Director, Office of Academic and Student Services
- Rick Carter, Director of Non-Traditional Programs
- Charles Darnell, Director, Physical Plant
- Mike Dickson, Director of Technology Special Projects
- Tom Finley, Instructor, WIU-Quad Cities Library
- Dean Halverson, Assistant Professor, Educational Leadership
- Michael Hott, Architectural Superintendent, Physical Plant
- Jan Lanzen, Academic Advisor, WIU-Quad Cities
- Kristi Mindrup, Director, Instructional and Administrative Services, WIU-Quad Cities
- Kim Moreno, Academic Advisor, WIU-Quad Cities
- Padmaja Pillutla, Assistant Professor, Marketing and Finance
- Lois Retherford, Admissions/Records Representative, WIU-Quad Cities
- Emeric Solymossy, Associate Professor, Management, WIU Faculty Council
- Steve Whan, Assistant Facilities Manager, WIU-Quad Cities
- Curtis Williams, Associate Director, Student Services, WIU-Quad Cities

Table 3
Western Illinois University Sustainability Committee Membership
Academic Year 2008-2009

- Charles Darnell, Director, Physical Plant, Co-Chair
- Gordon Rands, Associate Professor, Management, Co-Chair
- Robin Bauerly, Chief Clerk, Institute for Environmental Studies
- Tara Beal, Superintendent of Grounds, Physical Plant
- Matthew Bierman, Director, Residential Facilities
- John Biernbaum, Assistant Vice President, Student Services
- William Brewer, Assistant Director, Physical Plant
- David Casagrande, Assistant Professor, Sociology and Anthropology
- Scott Coker, Assistant Director, Physical Plant
- Peter Cole, Associate Professor, History
- Tim Collins, Assistant Director, Illinois Institute for Rural Affairs
- Kristin Dunstan, Director, University Marketing
- Eva Galbraith, Marketing, Sodexo Campus Services
- Fred Iutzi, Faculty Assistant, Illinois Institute for Rural Affairs
- William Knox, Director, Centennial Honors College
- Douglas McCullough, Assistant Superintendent of Building Services
- Heather McIlvaine-Newsad, Associate Professor, Sociology and Anthropology
- Shawn Meagher, Associate Professor, Biological Sciences
- Cathy Null, Assistant to the Dean, Fine Arts and Communication
- Amy Patrick, Assistant Professor, English
- Mindy Pheiffer, Program Coordinator, Recreation, Parks and Tourism Administration
- Karen Poncin, Research and Instruction Consultant, Illinois Institute for Rural Affairs
- Teresa Roegge, Director, Purchasing
- Joe Roselieb, Assistant Director, Residence Life
- Roger Viadero, Director, Institute for Environmental Studies
- Steve Whan, Assistant Facilities Manager, WIU-QC
- Tristan A Widloe, Graduate Assistant, Disability Support Services
- Linda Zellmer, Assistant Professor, Libraries
- Matthew Zielinski, Director, Residence Hall
- Dawna Zimmerman, Purchasing Officer, Purchasing
- Konstantinos Zougris, Graduate Assistant, Physical Plant