WESTERN ILLINOIS UNIVERSITY BOARD OF TRUSTEES

December 14, 2007

Master Plan Update Joe Rives, Jackie Thompson, Garry Johnson

Western Illinois University's *Campus Master Plans* outline the future physical development of facilities, grounds, technology, and infrastructure for the Macomb and Quad Cities campuses. Prepared annually, the *Campus Master Plan Update* serves as an accountability measure documenting institutional progress on achieving the goals and priorities outlined in the *Campus Master Plans*.

As this *Update* shows, both campuses continue to make progress on campus master planning in repair and renovation of existing facilities and planning for new facilities. Since the *Fiscal Year 2007 Campus Master Plan Update*, Western Illinois University has:

- Opened the Document and Publication Services and Property Redistribution and Accounting Center and state-of-the-art demonstration electronic classrooms in Room 180 of Malpass Library and Room 115 at Western Illinois University-Quad Cities.
- Celebrated ribbon cutting for the east section of Hanson Field.
- Demolished the Auxiliary Services Building and initiated construction on the new Multicultural Center.
- Continued renovation of Memorial Hall.
- Initiated expansion to the Donald S. Spencer Student Recreation Center and a facilities condition assessment to help prioritize future maintenance projects.
- Transformed Sherman Drive with two-way entry.
- Enhanced University Drive with installation of a new sign in front of Western Hall and additional landscape enhancements to the parking facility in front of the University Services Building.
- Completed installation of fire suppression systems in Corbin, Olson, Lincoln, and Washington Halls.
- Installed 2,000 new chairs, tables, and desks in academic facilities.
- Finished the fiber loop on the Macomb campus and complemented wireless offerings on the Quad Cities campus by offering similar service in all academic buildings and common areas in residence halls and dining centers on the Macomb campus.
- Adopted an *Energy Management Plan* for Western Illinois University.

With these accomplishments, there are many more *Campus Master Plan* projects currently in progress. These include:

- Investigating and implementing emergency response systems and continuing installation of fire suppression systems in university residence halls. Thompson Hall is the next project scheduled to proceed.
- Continuing planning and design for the Performing Arts Center on the Macomb campus and Building Complex One on the newly developing Western Illinois University-Quad Cities Riverfront Campus.
- Seeking state capital funding for the University's highest capital priorities (Performing Arts Center, Quad Cities Building Complex One, Campus Utility Infrastructure Phase I Chilled Water, Quad Cities Riverfront Building Complex Two Design, Life safety Improvements Phase I, and Science Complex design) and capital renewal to support new permanent chillers for Horrabin and Stipes Halls¹.
- Identifying facilities projects, including the west section of Hanson Field, and technology enhancements for inclusion in the newly developing comprehensive campaign.
- Beginning comprehensive campus utility infrastructure and campus housing and dining services planning, as components to the Western Illinois University-Macomb *Campus Master Plan*.
- Initiating upgrading of all two-way audio-visual, CODEC classrooms to complement the new transmission equipment purchased over the last two fiscal years. The rooms to be upgraded in Fiscal Year 2008 are Stipes 201 and 207; Horrabin 7, 78, 82, and 83; and Western Illinois University-Quad Cities B16, B17, 106, and 114. In addition, the University will initiate upgrades to the following electronic classrooms during Fiscal Year 2008.

College Arts and Sciences	Building Currens	Room 203 205
	Morgan	109 101B
	Waggoner	3 54
Business and Technology	Knoblauch	106 305 330
	Stipes	210 224 327
Education & Human Services	Brophy Currens Horrabin	224 204 3 27
Fine Arts and Communication	Sallee	101 228
Western Illinois University-Quad Cities	QC	113 102C

¹ These priorities were identified in the Fiscal Year 2009 Capital Resource Allocation and Management Plan approved by the Western Illinois University Board of Trustees in September 2007.

-

Updating electronic classrooms is supplemented by a new Instructional Technology Upgrade Program. Currently, there are 382 faculty and staff computers in instructional units in Academic Affairs that were purchased in 1999 or before. These computers will be replaced in academic year 2007-2008 through central university funding, and colleges and departments will continue upgrading faculty computers purchased on or after 2000. As this program continues, the goal is to establish a four-year computer rotation program in Academic Affairs.

Western Illinois University's master planning processes are unique in promoting economic, educational, and environmental benefits to our campuses, host communities, and region. Several staff (Bill Brewer, Assistant Director of Physical Plant; Joe Rives, Interim Executive Assistant to the President for Quad Cities, Planning, and Technology; Monica Allen, Assistant to the Vice President of Student Services; Bruce Biagini, University Legal Counsel; and John Maguire, Assistant Vice President of University Relations) participated in the City of Macomb's comprehensive planning process that led to the development of a new hotel and restaurant on the City's east side.

Additionally, Mr. Bill Brewer also participated in highway 336 planning that will provide four-lane, east-west access from Quincy to Macomb and a bypass around the city. Professor Jim Patterson is on the Quad Cities Rail Alliance that is promoting restoration of passenger rail service between Moline and Chicago. This past year the City of Macomb benefited from the additional second line from Chicago to Quincy, and the Macomb station has the most monthly boardings of any downstate community on this line.

The public-private partnerships between Renew Moline, the City of Moline, Black Hawk College, and Western Illinois University are also producing results that will benefit regional residents and the University. An economic development center called E³and potentially housing a Barnes and Noble bookstore with a Starbucks Café will be built adjacent to the new Quad Cities Riverfront Campus. Other campus developments include the receipt of grant funding to enhance 34th Street (immediately east of Building Complex One) and a federal grant to establish a new all-weather road to the immediate south of Riverfront Campus.

During the months ahead, Mr. Mike Dickson, Director of Special Projects, will continue to work with the City of Moline and the Bi-State Planning Commission to finalize the fiber ring in Moline as part of a United States Homeland Security Grant and the fiber pathway between Macomb and the Quad Cities to enable additional internet access and egress to Western Illinois University and surrounding communities.

Sustainable development will also continue. The Physical Plant is currently investigating wind energy viability, and the campus has committed to silver Leadership in Energy and Environmental Design in all new construction. Geothermal testing is complete for the Multicultural Center and Building Complex One on the Western Illinois University-Quad Cities Riverfront Campus.

Planning and design on the first building at the Riverfront Campus is also at the point where the University is investigating and implementing sustainable building elements. This includes geothermal heating and cooling, "green" roofing, use of rapidly renewable and local materials, and building commissioning. Additionally, Western Illinois University adopted new *Green Purchasing Guidelines* in

fall 2007. The University will continue to learn of new sustainable practices through the scholarship of faculty and ongoing active participation in the Illinois Sustainable College and University Compact, American Council on Renewable Energy, and the American Association of Sustainability in Higher Education.

As this *Update* shows, the two campuses of Western Illinois University continue successful implementation of *Campus Master Plans* for the Macomb and Quad Cities campuses. The University's successes are predicated on all funds budgeting by the President and President's Cabinet and strong communication, coordination, and collaboration between and across the two campuses of Western Illinois University. The latter includes the efforts of the Western Illinois University-Macomb Master Plan Implementation Team and Western Illinois University-Quad Cities Users Group. Membership of these groups is displayed in Tables 1 and 2 (attached).

Table 1

Western Illinois University-Macomb Master Plan Implementation Team

- Bill Brewer, Assistant Director-Facilities Planning and Construction, Physical Plant Co-Chair
- Joe Rives, Assistant to the President for Planning, Budget, and Institutional Research Co-Chair
- Tara Beal, Campus Planner, Physical Plant
- John Biernbaum, Assistant Vice President-Student Life, Student Services
- Earl Bracey, Associate Vice President, Student Services
- Jeanne Clerc, Associate Provost, WIU-Quad Cities
- Cathy Couza, Director, Affirmative Action and ADA Compliance
- Charles Darnell, Director, Physical Plant
- Mitch Davidson, Executive Director, University Computer Support Services
- Al Harris, Associate Vice President, Student Services
- Michael Hott, Architectural Superintendent, Physical Plant
- Paul Kreider, Dean, College of Fine Arts and Communication
- Mary Kubasak, Assistant Director, Student Activities
- Ted Renner, Construction Project Coordinator, Physical Plant
- Theresa Roegge, Director, Purchasing
- Tim Van Alstine, Assistant Vice President and Director, Intercollegiate Athletics

Table 2 Western Illinois University - Quad Cities Riverfront Campus Users Group

- Bill Brewer, Assistant Director-Facilities Planning and Construction, Physical Plant Co-Chair
- Joe Rives, Assistant to President for Planning, Budget, and Institutional Research Co-Chair
- Andrea Allison, Research and Instructional Consultant, WIU-Quad Cities
- Suzanne Bailey, Associate Professor, Law Enforcement and Justice Administration
- Rick Carter, Director of Non-Traditional Programs
- Jeanne Clerc, Associate Provost, WIU-Quad Cities and Extended Studies
- Charles Darnell, Director, Physical Plant
- Mike Dickson, Director of Special Projects
- Tom Finley, Instructor, WIU-Quad Cities Library
- Dean Halverson, Assistant Professor, Educational Leadership
- Michael Hott, Architectural Superintendent, Physical Plant
- Jan Lanzen, Graduate School, WIU-Quad Cities
- Rich Meyer, Illinois Capital Development Board
- Kristi Mindrup, Director, Instructional and Administrative Services, WIU-Quad Cities
- Kim Moreno, Academic Advisor, WIU-Quad Cities, Council of Administrative Personnel Representative
- Padmaja Pillutla, Assistant Professor, Marketing and Finance
- Lois Retherford, Secretary, WIU-Quad Cities
- Emeric Solymossy, Associate Professor, Management, WIU Faculty Council
- Steve Whan, Assistant Facilities Manager, WIU-Quad Cities
- Curtis Williams, Assistant Director, Undergraduate Admissions, WIU-Quad Cities